ACUSE

Oficio No. IEPCC/DEA/1563/2014
Saltillo, Coahuila de Zaragoza a 29 de abril de 2014

C. DIPUTADO ELISEO FRANCISCO MENDOZA BERRRUETO
PRESIDENTE DE LA JUNTA DE GOBIERNO DEL
H. CONGRESO DEL ESTADO
PRESENTE.-

De conformidad a lo estipulado en los artículos, 18 numeral 2, de la Ley de Fiscalización Superior del Estado de Coahuila de Zaragoza en vigor desde el 01 de abril del 2013, se anexa a la presente el avance de gestión del 1er. trimestre de 2014.

Lo anterior para que sea turnada a la Auditoría Superior del Estado de Coahuila, para su revisión y fiscalización superior, a través de la Comisión, y en su caso aprobación de los mismos por esa H. Legislatura en los términos de la normatividad vigente.

Sin más por el momento, me pongo a sus órdenes para cualquier aclaración al respecto, aprovechando la oportunidad para enviarle un cordial saludo.

Congreso del Estado de Coahuila
Oficialía Mayor
14:40
30 ABR 2014
RECIBIDO
SE Anexa CD

ATENTAMENTE

LIC. JESÚS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO GENERAL

IEPC COAHUILA
Instituto Electoral y de Participación Ciudadana de Coahuila

NOTA: Anexo información en medio magnético (CD).

daap/admon.
c.c.p. Archivo.

IEPC COAHUILA

AVANCE DE GESTIÓN

Primer trimestre de 2014

Congreso del Estado de Coahuila
Oficialía Mayor
14:40
30
Lic
RECIBIDO

Instituto Electoral y de Participación Ciudadana de Coahuila

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Estado de Situación Financiera

Supervisor

Fecha y 28-abr-14
01:05 p.m.

ACTIVO	2014
ACTIVO CIRCULANTE	$53,783,179.72
EFECTIVO Y EQUIVALENTES	*$52,546,798.27*
BANCOS/TESORERÍA	$52,546,798.27
DERECHOS A RECIBIR EFECTIVO O EQUIVALENTES	*$796,619.91*
CUENTAS POR COBRAR A CORTO PLAZO	$40,059.46
DEUDORES DIVERSOS POR COBRAR A CORTO PLAZO	$736,560.45
DEUDORES POR ANTICIPOS DE LA TESORERÍA A CORTO	$20,000.00
DERECHOS A RECIBIR BIENES O SERVICIOS	*$419,761.54*
ANTICIPO A PROVEEDORES POR ADQUISICIÓN DE	$419,761.54
ACTIVO NO CIRCULANTE	$14,469,170.12
BIENES INMUEBLES, INFRAESTRUCTURA Y CONSTRUCCIONES EN PROCESO	*$6,906,534.25*
TERRENOS	$6,906,534.25
BIENES MUEBLES	*$27,400,856.92*
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$17,482,261.74
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	$34,336.00
EQUIPO DE TRANSPORTE	$9,884,259.18
INTANGIBLES	$50,267.16
DEPRECIACIÓN ACUMULADA	$19,888,488.21
Total de Activos	$68,232,349.84

PASIVO	2014
PASIVO CIRCULANTE	$4,365,021.32
CUENTAS POR PAGAR A CORTO PLAZO	*$4,355,057.97*
PROVEEDORES POR PAGAR A CORTO PLAZO	$1,360,226.93
RETENCIONES Y CONTRIBUCIONES POR PAGAR A	$2,008,726.10
OTRAS CUENTAS POR PAGAR A CORTO PLAZO	$986,104.94
DOCUMENTOS POR PAGAR A CORTO PLAZO	*$9,963.35*
OTROS DOCUMENTOS POR PAGAR A CORTO PLAZO	$9,963.35
PASIVO NO CIRCULANTE	$0.00
Total de Pasivos	$4,365,021.32
HACIENDA PÚBLICA/ PATRIMONIO	
HACIENDA PÚBLICA/PATRIMONIO CONTRIBUIDO	$0.00
HACIENDA PÚBLICA /PATRIMONIO GENERADO	$63,867,328.52
RESULTADOS DEL EJERCICIO (AHORRO/ DESAHORRO)	*$47,187,210.73*
RESULTADOS DE EJERCICIOS ANTERIORES	*$16,680,117.79*
EXCESO O INSUFICIENCIA EN LA ACTUALIZACIÓN DE LA	$0.00
Total Hacienda Publica/Patrimonio	$63,867,328.52
Total de Pasivo y Hacienda Publica/Patrimonio	$68,232,349.84

*NOTA: BAJO PROTESTA DE DECIR VERDAD, DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

LIC. JESÚS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA
COAHUILA DE ZARAGOZA
Estado de Flujos de Efectivo

Usr: Supervisor

Fecha 28-abr-14
hora 07:56

ACTIVIDADES DE OPERACION	EJERCICIO 2014
ORIGEN:	
DERECHOS	$19,500.00
APROVECHAMIENTOS DE TIPO CORRIENTE	$4,643,284.54
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$114,971,376.85
Total Origen	$119,634,161.39
APLICACION	
SERVICIOS PERSONALES	$28,500,626.77
MATERIALES Y SUMINISTROS	$2,295,518.45
SERVICIOS GENERALES	$9,292,099.61
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	$31,870,641.45
Total Aplicacion	$71,958,886.28
Flujos netos de Efectivo por Actividades de	**$47,675,275.11**

ACTIVIDADES DE INVERSIÓN	
ORIGEN:	
APLICACION	
BIENES MUEBLES	$65,381.14
ACTIVOS INTANGIBLES	$6,026.20
Total Aplicacion	$71,407.34
Flujos Netos de Efectivo por Actividades de	**-$71,407.34**

ACTIVIDADES DE FINANCIAMIENTO	
ORIGEN:	
INCREMENTO DE OTROS PASIVOS	$1,454,816.83
Total Origen	$1,454,816.83
APLICACION	

LIC. JESÚS ALBERTO LEOPOLDO LARA ESCALANTE

PRESIDENTE DEL CONSEJO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA
COAHUILA DE ZARAGOZA
Estado de Flujos de Efectivo

Usr Supervisor

Fecha 28-abr-14

hora 07:56 p.m

DISMINUCION A OTROS A OTROS PASIVOS	-$3,429,043.83
INCREMENTO DE ACTIVOS FINANCIEROS	$387,998.58
Total Aplicacion	-$3,041,045.25
Flujos netos de Efectivo por Actividades de	**$4,495,862.08**

INCREMENTO/DISMINUCION NETA EN EL EFECTIVO Y EQUIVALENTES AL EFECTIVO

EFECTIVO Y EQUIVALENTES AL EFECTIVO AL INICIO	$4,348,157.24
EFECTIVO Y EQUIVALENTES AL EFECTIVO AL FINAL	$52,546,798.27

*NOTA: BAJO PROTESTA DE DECIR VERDAD, DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

LIC. JESUS ALBERTO LEOPOLDO LARA ESCALANTE

PRESIDENTE DEL CONSEJO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA DE ZARAGOZA

Estados de Actividades

Del 01/ene/2014 al 31/mar/2014

Usr: Supervisor
Rep: rptEstadoActividades

Fecha y hora de Impresión: 28/abr/2014 07:56 p.m

	2014
INGRESOS Y OTROS BENEFICIOS	
INGRESOS DE GESTIÓN	$4,662,784.54
DERECHOS	$19,500.00
APROVECHAMIENTOS DE TIPO CORRIENTE	$4,643,284.54
PARTICIPACIONES, APORTACIONES, TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	$114,971,376.85
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$114,971,376.85
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	$114,971,376.85
OTROS INGRESOS Y BENEFICIOS	$0.00
Total de Ingresos	**$119,634,161.39**
GASTOS Y OTRAS PÉRDIDAS	
GASTOS DE FUNCIONAMIENTO	$40,103,875.95
SERVICIOS PERSONALES	$28,500,626.77
MATERIALES Y SUMINISTROS	$2,292,783.52
SERVICIOS GENERALES	$9,310,465.66
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$32,338,344.78
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	$32,338,344.78
PARTICIPACIONES Y APORTACIONES	$0.00
INTERESES, COMISIONES Y OTROS GASTOS DE LA DEUDA PÚBLICA	$0.00
OTROS GASTOS Y PÉRDIDAS EXTRAORDINARIAS	$0.00
Total de Gastos y otras Perdidas	**$72,442,220.73**
Ahorro / Desahorro Neto del Ejercicio	**$47,191,940.66**

LIC. JESÚS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

*NOTA: BAJO PROTESTA DE DECIR VERDAD, DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR.

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
ESTADO DE VARIACIONES EN LA HACIENDA PÚBLICA
Al 31/mar/2014

Usr: Instituto Electoral y de Participacion Ciudadana
Rep: Del Estado de Coahuila de Zaragoza

Fecha y hora de Impresión: 28/abr/2014 07 53 p m

Concepto	Hacienda Publica/ Patrimonio Contribuido	Hacienda Publica/ Patrimonio Generado		Ajustes por Cambios de Valor	Total
		De Ejercicios Anteriores	Del Ejercicio		
Hacienda Publica/Patrimonio Neto Al Final Del Ejercicio Anterior	**$0.00**	**$16,684,459.45**	**$0.00**		**$16,684,459.45**
Rectificaciones Resultado De Ejercicios Anteriores	$0.00	$0.00	$0.00		$0.00
Cambios Por Politicas Contables Y Cambios Por Errores Contables	$0.00	$0.00	$0.00		$0.00
Patrimonio Neto Inicial Ajustado del Ejercicio	$0.00	$16,684,459.45	$0.00		$16,684,459.45
Actualizaciones y donaciones de capital	$0.00	$0.00	$0.00		$0.00
Actualizaciones de la Hacienda Publica/Patrimonio	$0.00	$0.00	$0.00		$0.00
Variaciones De La Hacienda Publica/Patrimonio Neto Del Ejercicio	$0.00	-$4,341.66	$47,191,940.66		$47,187,599.00
Ganancias/Pérdidas por Revaluos	$0.00	$0.00	$0.00		$0.00
Reservas	$0.00	$0.00	$0.00		$0.00
Resultado Del Ejercicio: Ahorro/Desahorro	$0.00	$0.00	$47,191,940.66		$47,191,940.66
Otras Variaciones De La Hacienda Pública/Patrimonio Neto	$0.00	-$4,341.66	$0.00		-$4,341.66
Saldo Neto en la Hacienda Pública / Patrimonio	$0.00	$16,680,117.79	$47,191,940.66		$63,872,058.45

*NOTA: BAJO PROTESTA DE DECIR VERDAD, DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

LIC. JESUS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DE COAHUILA

ESTADO DE CAMBIOS EN LA SITUACION FINANCIERA
DEL 1 DE ENERO AL 31 DE MARZO 2014

CONCEPTO	ORIGEN	APLICACIÓN
ACTIVO	**$ 30,345,578.60**	**$ 78,997,608.35**
ACTIVO CIRCULANTE	**$ 5,176,540.11**	**$ 53,763,179.72**
EFECTIVO Y EQUIVALENTES	$ 4,348,157.24	$ 52,546,798.27
DERECHOS A RECIBIR EFECTIVO O EQUIVALENTES	$ 504,473.89	$ 796,619.91
DERECHOS A RECIBIR BIENES O SERVICIOS	$ 323,908.98	$ 419,761.54
INVENTARIO	$ -	$ -
ALMACENES	$ -	$ -
ESTIMACION POR PERDIDA O DETERIORO DE ACTIVOS CIRCULANTES	$ -	$ -
OTROS ACTIVOS CIRCULANTES	$ -	$ -
		$ -
ACTIVO NO CIRCULANTE	**$ 25,169,038.49**	**$ 25,234,428.63**
INVERSIONES FINANCIERAS A LARGO PLAZO	$ -	$ -
DERECHOS A RECIBIR EFECTIVO O EQUIVALENTES A LARGO PLAZO	$ -	$ -
BIENES INMUEBLES, INFRAESTRUCTURA Y CONSTRUCCIONES EN PROCESO	$ 6,906,534.25	$ 6,906,543.25
BIENES MUEBLES	$ 18,262,504.24	$ 18,327,885.38
ACTIVOS INTANGIBLES	$ -	$ -
DEPRECIACION, DETERIORO Y AMORTIZACION ACUMULADA DE BIENES	$ -	$ -
ACTIVOS DIFERIDOS	$ -	$ -
ESTIMACION POR PERDIDAS O DETERIORO DE ACTIVOS NO CIRCULANTES	$ -	$ -
OTROS ACTIVOS NO CIRCULANTES	$ -	$ -
		$ -
PASIVO	**$ 3,377,907.82**	**$ 4,360,291.39**
PASIVO CIRCULANTE	**$ 3,377,907.82**	**$ 4,360,291.39**
CUENTAS POR PAGAR A CORTO PLAZO	$ 3,367,944.47	$ 4,350,328.04
DOCUMENTOS POR PAGAR A CORTO PLAZO	$ 9,963.35	$ 9,963.35
PORCION A CORTO PLAZO DE LA DEUDA PUBLICA A LARGO PLAZO	$ -	$ -

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DE COAHUILA

ESTADO DE CAMBIOS EN LA SITUACION FINANCIERA
DEL 1 DE ENERO AL 31 DE MARZO 2014

CONCEPTO	ORIGEN	APLICACIÓN
TITULOS Y VALORES A CORTO PLAZO	$ -	$ -
PASIVOS DIFERIDOS A CORTO PLAZO	$ -	$ -
FONDOS Y BIENES DE TERCEROS EN GARANTIA Y/O ADMINISTRACION A CORTO PLAZO	$ -	$ -
PROVISIONES A CORTO PLAZO	$ -	$ -
OTROS PASIVOS A CORTO PLAZO	$ -	$ -
		$ -
PASIVO NO CIRCULANTE	**$ -**	**$ -**
CUENTAS POR PAGAR A LARGO PLAZO	$ -	$ -
DOCUMENTOS POR PAGAR A LARGO PLAZO	$ -	$ -
DEUDA PUBLICA A LARGO PLAZO	$ -	$ -
FONDOS Y BIENES DE TERCEROS EN GARANTIA Y/O ADMINISTRACION A LARGO PLAZO	$ -	$ -
PROVISIONES A LARGO PLAZO	$ -	$ -
		$ -
HACIENDA PUBLICA/PATRIMONIO	**$ -**	**$ -**
HACIENDA PUBLICA/PATRIMONIO CONTRIBUIDO	$ -	$ -
APORTACIONES	$ -	$ -
DONACIONES DE CAPITAL	$ -	$ -
ACTUALIZACION DE LA HACIENDA PUBLICA/PATRIMONIO	$ -	$ -
		$ -
HACIENDA PUBLICA/PATRIMONIO GENERADO	**$ 16,196,395.07**	**$ 63,872,058.45**
RESULTADOS DEL EJERCICIO (AHORRO/DESAHORRO)	-$ 488,064.38	$ 47,191,940.66
RESULTADOS DE EJECICIOS ANTERIORES	$ 16,684,459.45	$ 16,680,117.79
REVALUOS	$ -	$ -
RESERVAS	$ -	$ -
RECTIFICACIONES DE RESULTADOS DE EJERCICIOS ANTERIORES	$ -	$ -
		$ -

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DE COAHUILA

ESTADO DE CAMBIOS EN LA SITUACION FINANCIERA
DEL 1 DE ENERO AL 31 DE MARZO 2014

CONCEPTO	ORIGEN	APLICACIÓN
EXCESOS O INSUFICIENCIA EN LA ACUTALIZACION DE LA HACIENDA PUBLICA/PATRIMONIO	$ -	$ -
RESULTADO POR POSICION MONETARIA	$ -	$ -
RESULTADO POR TENECIA DE ACTIVOS NO MONETARIOS	$ -	$ -

*NOTA BAJO PROTESTA DE DECIR VERDAD, DECLARAMOS QUE LOS ESTADOS FINACIEROS Y SUS NOTAS SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

LIC JESUS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Estado Analitico del Activo

Del 01/ene/2014 al 31/mar/2014

Ur: Instituto Electoral y de Participación Ciudadana de Coahuila
Rep: [illegible]

Fecha y hora de Impresión: 28/abr/2014 07:55 p.m.

Cuenta	Nombre de la Cuenta	Saldo Inicial	Movimientos del Periodo: Cargos	Movimientos del Periodo: Abonos	Saldo Final	Flujo del Periodo
1000	ACTIVO	$0.00	$351,943,416.81	$283,711,066.97	$68,232,349.84	$68,232,349.84
1100	ACTIVO CIRCULANTE	$0.00	$337,474,246.69	$283,711,066.97	$53,763,179.72	$53,763,179.72
1110	EFECTIVO Y EQUIVALENTES	$0.00	$215,686,919.03	$163,140,120.76	$52,546,798.27	$52,546,798.27
1112	BANCOS/TESORERÍA	$0.00	$215,686,919.03	$163,140,120.76	$52,546,798.27	$52,546,798.27
1120	DERECHOS A RECIBIR EFECTIVO O EQUIVALENTES	$0.00	$121,223,418.68	$120,426,798.77	$796,619.91	$796,619.91
1122	CUENTAS POR COBRAR A CORTO PLAZO	$0.00	$115,011,436.31	$114,971,376.85	$40,059.46	$40,059.46
1123	DEUDORES DIVERSOS POR COBRAR A CORTO PLAZO	$0.00	$1,528,697.83	$792,137.38	$736,560.45	$736,560.45
1124	INGRESOS POR RECUPERAR A CORTO PLAZO	$0.00	$4,662,784.54	$4,662,784.54	$0.00	$0.00
1125	DEUDORES POR ANTICIPOS DE LA TESORERÍA A CORTO PLAZO	$0.00	$20,500.00	$500.00	$20,000.00	$20,000.00
1130	DERECHOS A RECIBIR BIENES O SERVICIOS	$0.00	$563,908.98	$144,147.44	$419,761.54	$419,761.54
1131	ANTICIPO A PROVEEDORES POR ADQUISICIÓN DE BIENES Y PRE	$0.00	$563,908.98	$144,147.44	$419,761.54	$419,761.54
1200	ACTIVO NO CIRCULANTE	$0.00	$14,469,170.12	$0.00	$14,469,170.12	$14,469,170.12
1230	BIENES INMUEBLES, INFRAESTRUCTURA Y CONSTRUCCIONES EN P	$0.00	$6,906,534.25	$0.00	$6,906,534.25	$6,906,534.25
1231	TERRENOS	$0.00	$6,906,534.25	$0.00	$6,906,534.25	$6,906,534.25
1240	BIENES MUEBLES	$0.00	$27,400,856.92	$0.00	$27,400,856.92	$27,400,856.92
1241	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$0.00	$17,482,261.74	$0.00	$17,482,261.74	$17,482,261.74
1242	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	$0.00	$34,336.00	$0.00	$34,336.00	$34,336.00
1244	EQUIPO DE TRANSPORTE	$0.00	$9,884,259.18	$0.00	$9,884,259.18	$9,884,259.18
1250	ACTIVOS INTANGIBLES	$0.00	$50,267.16	$0.00	$50,267.16	$50,267.16
1260	DEPRECIACIÓN, DETERIORO Y AMORTIZACIÓN ACUMULADA DE BIEI	$0.00	-$19,888,488.21	$0.00	$19,888,488.21	$19,888,488.21
1263	DEPRECIACIÓN ACUMULADA DE BIENES MUEBLES	$0.00	-$19,888,488.21	$0.00	$19,888,488.21	$19,888,488.21

*NOTA: BAJO PROTESTA DE DECIR VERDAD, DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR.

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Estado Analítico del Activo

Del 01/ene/2014 al 31/mar/2014

Usr: Instituto Electoral y de Participación Ciudadana de Coahuila

Rep: [illegible]ActivosYPasivos

Fecha y hora de Impresión: 28/abr/2014 01:32 p.m.

Cuenta	Nombre de la Cuenta	Saldo Inicial	Movimientos del Periodo		Saldo Final	Flujo del Periodo
			Cargos	Abonos		

LIC. JESUS ALBERTO LEOPOLDO LARA ESCALANTE

PRESIDENTE DEL CONSEJO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Estado Analítico del Pasivo

Del 01/ene/2014 al 31/mar/2014

Usr: Instituto Electoral y de Participacion Ciudadana de Coahuila

Rep: DirectorioArchivosYPasivos

Fecha y hora de impresión: 28/abr/2014 07:48 p.m

Cuenta	Nombre de la Cuenta	Saldo Inicial	Movimientos del Periodo		Saldo Final	Flujo del Periodo
			Cargos	Abonos		
2000	PASIVO	$0.00	$77,198,056.18	$81,558,347.57	$4,360,291.39	$4,360,291.39
2100	PASIVO CIRCULANTE	$0.00	$77,198,056.18	$81,558,347.57	$4,360,291.39	$4,360,291.39
2110	CUENTAS POR PAGAR A CORTO PLAZO	$0.00	$77,198,056.18	$81,548,384.22	$4,350,328.04	$4,350,328.04
2111	SERVICIOS PERSONALES POR PAGAR A CORTO PLAZO	$0.00	$28,500,626.77	$28,500,626.77	$0.00	$0.00
2112	PROVEEDORES POR PAGAR A CORTO PLAZO	$0.00	$10,249,307.33	$11,604,804.33	$1,355,497.00	$1,355,497.00
2115	TRANSFERENCIAS OTORGADAS POR PAGAR A CORTO PLAZO	$0.00	$32,338,344.78	$32,338,344.78	$0.00	$0.00
2117	RETENCIONES Y CONTRIBUCIONES POR PAGAR A CORTO PLAZO	$0.00	$5,232,975.70	$7,241,701.80	$2,008,726.10	$2,008,726.10
2119	OTRAS CUENTAS POR PAGAR A CORTO PLAZO	$0.00	$876,801.60	$1,862,906.54	$986,104.94	$986,104.94
2120	DOCUMENTOS POR PAGAR A CORTO PLAZO	$0.00	$0.00	$9,963.35	$9,963.35	$9,963.35
2129	OTROS DOCUMENTOS POR PAGAR A CORTO PLAZO	$0.00	$0.00	$9,963.35	$9,963.35	$9,963.35

LIC. JESUS ALBERTO LEOPOLDO LARA ESCALANTE

PRESIDENTE DEL CONSEJO

*NOTA: BAJO PROTESTA DE DECIR VERDAD, DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR.

Instituto Electoral y de Participación Ciudadana de Coahuila

Reporte Analítico de Deuda Pública y Otros Pasivos

Al 31 de Marzo de 2014

(miles de pesos)

DENOMINACIÓN DE LAS DEUDAS	MONEDA DE CONTRATACIÓN	INSTITUCIÓN O PAÍS ACREEDOR	SALDOS AL 31 DE DICIEMBRE DE 2013	MOVIMIENTOS					SALDOS AL 31 DE MARZO DE 2014
				OPERACIONES DE ENDEUDAMIENTO DEL PERÍODO			DEPURACIÓN O CONCILIACIÓN	VARIACIÓN DEL ENDEUDAMIENTO DEL PERÍODO	
				AMORTIZACIÓN BRUTA	COLOCACIÓN BRUTA	ENDEUDAMIENTO NETO DEL PERÍODO			
DEUDA PÚBLICA	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica
CORTO PLAZO:	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica
DEUDA PÚBLICA INTERIOR	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica
Instituciones de Crédito:	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica
Títulos y Valores:	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica
Arrendamientos Financieros:	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica
DEUDA PÚBLICA EXTERIOR	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica
Organismos Financieros	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica
Internacionales:	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica
Deuda Bilateral:	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica
Títulos y Valores:	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica
Arrendamientos Financieros:	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica
SUBTOTAL A CORTO PLAZO	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica
LARGO PLAZO:	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica
DEUDA PÚBLICA INTERIOR	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica
Instituciones de Crédito:	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica
Títulos y Valores:	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica
Arrendamientos Financieros:	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica
DEUDA PÚBLICA EXTERIOR	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica
Organismos Financieros:	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica
Internacionales:	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica
Deuda Bilateral:	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica
Títulos y Valores:	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica
Arrendamientos Financieros:	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica
SUBTOTAL A LARGO PLAZO	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica	No aplica
OTROS PASIVOS			2,901,180.49						4,360,291.39
Cuentas por pagar a corto plazo			2,891,217.14						4,350,328.04

Proveedores por pagar a corto plazo			152,702.01						1,355,497.00
Retenciones y Contribuciones por pagar a corto plazo			1,905,949.48						2,008,726.10
Otras cuentas por pagar a corto plazo			832,565.65						986,104.94
Documentos por pagar a corto plazo			**9,963.35**						**9,963.35**
Otros documentos por pagar a corto plazo			9,963.35						9,963.35
TOTAL DE DEUDA Y OTROS PASIVOS			**2,901,180.49**						**4,360,291.39**

El Instituto Electoral y de Participación Ciudadana de Coahuila no cuenta con ningún tipo de deuda pública con alguna institución de crédito.

Nota: "Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y son responsabilidad del emisor"

LIC. JESÚS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN
CIUDADANA DE COAHUILA
NOTAS A LOS ESTADOS CONTABLES
AL 31 DE MARZO DE 2014

NOTAS DE DESGLOSE

INFORMACIÓN CONTABLE

NOTAS AL ESTADO DE SITUACIÓN FINANCIERA

1.- EFECTIVO Y EQUIVALENTES

El saldo se integra como sigue:

Bancos /Tesoreria	$ 52,546,798.27

2.- DERECHOS A RECIBIR EFECTIVO Y EQUIVALENTES Y BIENES O SERVICIOS A RECIBIR

El saldo de integra como sigue:

Cuentas por cobrar a corto plazo	$ 40,059.46
Deudores diversos por cobrar a corto plazo	$ 736,560.45
Deudores por anticipo de la tesorería a corto plazo	$ 20,000.00
Anticipo a proveedores por adquisición de bienes	$ 419,761.54

4.- BIENES MUEBLES, INMUEBLES E INTANGIBLES

El saldo se integra como sigue:

	2014	TASA APLICADA
Terrenos	$ 6,906,534.00	
Equipo de Transporte	$ 3,123,268.85	20%
Mobiliario y equipo de administración	$ 15,170,280.53	10% y 33.33%
Mobiliario y equipo educacional y recreativo	$ 34,336.00	33.33%
Depreciación Acumulada	$(19,888,488.00)	
Activos intangibles	$ 50,267.16	

Los criterios de aplicación de las tasas de depreciación de los bienes muebles se toman en base a lo estipulado en la "Guía de vida útil estimada y porcentaje de depreciación".

5.- PASIVO/CUENTAS Y DOCUMENTOS POR PAGAR

El saldo se integra como sigue:

	2014
Cuentas por pagar a corto plazo	
Proveedores por pagar a corto plazo	$ 1,355,497.00
Retenciones y contribuciones por pagar a corto plazo	$ 2,008,726.10
Otras cuentas por pagar a corto plazo	$ 986,104.94
Otros documentos por pagar a corto plazo	$ 9,963.35

NOTAS AL ESTADO DE VARIACIONES EN EL PATRIMONIO

1.- Resultado del ejercicio	$ 47,191,940.66
2.- Otras variaciones de la Hacienda Pública/Patrimonio Neto	$ (4,341.66)

NOTAS AL ESTADO DE ACTIVIDADES

Ingresos de Gestión	
Derechos	$ 19,500.00
Aprovechamientos de tipo corriente	$ 4,343,284.54
Transferencias, Asignaciones, Subsidios y otras ayudas	$ 114,971,376.85
Otros ingresos	$ 0.00
Gastos y Otras Pérdidas	
Servicios Personales	$ 28,500,626.77
Materiales y Suministros	$ 2,292,783.52
Servicios Generales	$ 9,310,465.66
Transferencias Internas y Asignaciones al sector público	$ 32,338,344.78

NOTAS AL ESTADO DE FLUJOS DE EFECTIVO

Efectivo y equivalentes

	2014	2013
Efectivo en Bancos-Tesorería		$16,277.54
Efectivo en Bancos-Tesorería	$52,546,798.27	

Bienes muebles	$ 65,381.14
Activos Intangibles	$ 6,026.20

NOTAS DE MEMORIA

El Instituto Electoral y de Participación Ciudadana de Coahuila al cierre del primer trimestre de 2014 no utilizó cuentas de orden para registrar movimientos.

NOTAS DE GESTIÓN ADMINISTRATIVA

A continuación se presenta un resumen de las políticas contables más significativas utilizadas en la preparación de los estados financieros.

a) BASE DE PREPARACIÓN DE LOS ESTADOS FINANCIEROS
Los estados financieros se preparan sobre la base del valor histórico original, conforme a políticas contables de las entidades gubernamentales del Estado. No reconocen los efectos de la inflación en la información financiera, de acuerdo a las Normas de Información Financiera emitidas por el Consejo Mexicano para la Investigación y Desarrollo de Normas de Información Financiera, ni reconocen como pasivo las obligaciones actuales y futuras a favor de los trabajadores.

b) RECONOCIMIENTO DE INGRESOS Y GASTOS
Los ingresos y egresos se reconocen y registran como tales en el momento en que se devengan. Sus fondos los recibe de la Secretaria de Finanzas del Gobierno del Estado, de acuerdo al presupuesto aprobado por el Congreso del Estado de Coahuila, mismos que se encuentran identificados como Aportaciones del Estado.

c) CUENTAS POR COBRAR
Los quebrantos por incobrabilidad de cuentas, se reconocen en el ejercicio en que se determina su irrecuperabilidad.

d) INMUEBLES Y EQUIPO, NETO
Las inversiones en activos fijos se registran al costo original de adquisición. La depreciación se calcula mediante el método de línea recta, de conformidad con las Principales Reglas de Registro y Valoración del Patrimonio.

Autorización e Historia

En el periódico oficial del 13 de octubre de 2001, del Gobierno del Estado de Coahuila de Zaragoza, se crea el **"INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA"** como Organismo Público Autónomo, autoridad constitucional en la materia, independiente en sus decisiones y funcionamiento y profesional en su desempeño, con personalidad jurídica y patrimonio propio, que tendrá como objeto, preparar, organizar, desarrollar, vigilar y validar el proceso electoral, de los procedimientos del plebiscito, del referendo, de la iniciativa popular y la salvaguarda del sistema de partidos.

Organización y Objeto Social

El Instituto, en el ámbito de su competencia, tendrá por objeto:

a) Contribuir al desarrollo de la vida democrática;
b) Promover, fomentar y preservar el fortalecimiento del régimen de partidos políticos en el Estado;
c) Promover, fomentar y preservar el ejercicio de los derechos político-electorales de los ciudadanos y vigilar el cumplimiento de sus deberes;
d) Garantizar la celebración libre, auténtica y periódica de las elecciones para renovar a los integrantes de los Poderes Legislativo y Ejecutivo, así como de los Ayuntamientos del Estado;
e) Velar por la libertad, autenticidad y efectividad del sufragio popular;
f) Llevar a cabo la promoción del voto y coadyuvar a la difusión de la educación cívica y la cultura democrática;
g) Verificar los compromisos de campaña en los términos del presente Código.
h) Promover, fomentar y preservar la participación ciudadana,
i) Verificar el cumplimiento de los requisitos establecidos para el ejercicio del derecho de iniciativa popular, en lo que se refiere exclusivamente a la validación del número e identidad de los ciudadanos requeridos.

Estas notas forman parte integrante de los estados financieros.

LIC. JESÚS ALBERTO LEOPOLDO LARA ESCALANTE
CONSEJERO PRESIDENTE

Instituto Electoral y de Participación Ciudadana de Coahuila

Notas adicionales al Informe de Avance de Gestión Financiera del Primer Trimestre 2014.

Información relativa a la Ley de Fiscalización Superior para el Estado de Coahuila de Zaragoza.

Procesos Concluidos.-

El Instituto Electoral y de Participación Ciudadana de Coahuila a la fecha no cuenta con Procesos Concluidos.

Declaratoria.-

De conformidad con el artículo 32-A, del Código Fiscal de la Federación, los Organismos Públicos Descentralizados de la Administración Pública Federal, Estatal y Municipal para el ejercicio 2014, estarían obligados a dictaminar sus estados financieros por contador público. Sin embargo, mediante resolución miscelánea del 28 de diciembre de 2011, en su numeral I.2.15.3 quedó establecido que los organismos descentralizados que no tuvieran actividad con fines lucrativos, quedarían exentos de dicha obligación.

Información relativa a la Ley General de Contabilidad Gubernamental.

Pasivos Contingentes.-

El Instituto Electoral y de Participación Ciudadana de Coahuila a la fecha no cuenta con Pasivos Contingentes.

Endeudamiento neto e Intereses de la Deuda.-

Al Instituto Electoral y de Participación Ciudadana de Coahuila, no le aplica lo referente al Endeudamiento neto, financiamiento menos amortización, del que derivará la clasificación por su origen interno y externo y los intereses de la deuda, toda vez que no cuenta con deuda pública.

Operaciones e Indicadores de Postura Fiscal.-

Al Instituto Electoral y de Participación Ciudadana de Coahuila, no le aplica lo referente al flujo de fondos que resuma todas las operaciones y los indicadores de la postura fiscal; así como el análisis

cualitativo de los indicadores de la postura fiscal, estableciendo en su vínculo con los objetivos y prioridades definidas en materia, en el programa económico anual: de ingresos presupuestarios, gastos presupuestarios, postura fiscal y deuda pública.

Cuentas Productivas Especificas.-

Al Instituto Electoral y de Participación Ciudadana de Coahuila, no le aplica lo referente a la relación de cuentas bancarias productivas especificas, toda vez que no cuenta con recursos federales.

Esquemas Bursátiles.-

Al Instituto Electoral y de Participación Ciudadana de Coahuila, no le aplica lo referente al reporte de los esquemas bursátiles y de coberturas financieras del ente pública.

Ejercicio y Destino del Gasto Federalizado.-

Al Instituto Electoral y de Participación Ciudadana de Coahuila, no le aplica lo referente al ejercicio y destino del gasto federalizado, toda vez que no cuenta con recursos federales.

ATENTAMENTE

LIC. JESÚS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO GENERAL

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Balanza de Comprobación del 01/ene/2014 al 31/mar/2014
Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Usr: Instituto Electoral y de Participación Ciudadana de Coahuila
Rep: Balanza de Comprobación

Fecha y hora de Impresión: 28/abr/2014 01:37 p.m.

			SALDO ANTERIOR		MOVIMIENTOS		SALDO ACTUAL	
Nat.	Cuenta	Nombre de la cuenta	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
D	1000	ACTIVO	$0.00	$0.00	$351,943,416.81	$283,711,066.97	$68,232,349.84	$0.00
D	1100	ACTIVO CIRCULANTE	$0.00	$0.00	$337,474,246.69	$283,711,066.97	$53,763,179.72	$0.00
D	1110	EFECTIVO Y EQUIVALENTES	$0.00	$0.00	$215,686,919.03	$163,140,120.76	$52,546,798.27	$0.00
D	1112	BANCOS/TESORERÍA	$0.00	$0.00	$215,686,919.03	$163,140,120.76	$52,546,798.27	$0.00
D	1112-01	BANCOMER	$0.00	$0.00	$97,659,914.40	$67,440,846.90	$30,219,067.50	$0.00
D	1112-01-01	0165197309	$0.00	$0.00	$97,177,414.98	$67,337,357.45	$29,840,057.53	$0.00
D	1112-01-02	0165203546	$0.00	$0.00	$118,744.07	$84,933.47	$33,810.60	$0.00
D	1112-01-03	2031975099	$0.00	$0.00	-$2,058.21	$0.00	-$2,058.21	$0.00
D	1112-01-04	0192694891	$0.00	$0.00	-$0.02	$0.00	-$0.02	$0.00
D	1112-01-05	0195337143	$0.00	$0.00	$365,813.58	$18,555.98	$347,257.60	$0.00
D	1112-02	BANORTE	$0.00	$0.00	$115,912,190.50	$95,698,090.66	$20,214,099.84	$0.00
D	1112-02-01	08303889-6	$0.00	$0.00	$115,912,190.50	$95,698,090.66	$20,214,099.84	$0.00
D	1112-03	BANAMEX	$0.00	$0.00	$1,214.09	$1,183.20	$30.89	$0.00
D	1112-03-01	5584260446600064	$0.00	$0.00	$1,214.09	$1,183.20	$30.89	$0.00
D	1112-04	SCOTIABANK	$0.00	$0.00	$2,113,600.04	$0.00	$2,113,600.04	$0.00
D	1112-04-01	1870196981	$0.00	$0.00	$2,113,600.04	$0.00	$2,113,600.04	$0.00
D	1120	DERECHOS A RECIBIR EFECTIVO O EQUIVALENTES	$0.00	$0.00	$121,223,418.68	$120,426,798.77	$796,619.91	$0.00
D	1122	CUENTAS POR COBRAR A CORTO PLAZO	$0.00	$0.00	$115,011,436.31	$114,971,376.85	$40,059.46	$0.00
D	1122-001	INSTITUTO ELECTORAL DE QUERETARO	$0.00	$0.00	$280.62	$0.00	$280.62	$0.00
D	1122-002	ISR RETENIDO POR BANCOS	$0.00	$0.00	$2,033.00	$0.00	$2,033.00	$0.00
D	1122-003	LUIS EFREN RIOS VEGA	$0.00	$0.00	$28,640.00	$0.00	$28,640.00	$0.00
D	1122-004	YOLANDA VALDÉS MALDONADO	$0.00	$0.00	$5,887.93	$0.00	$5,887.93	$0.00
D	1122-005	IVA NO ACREDITABLE	$0.00	$0.00	$374.91	$0.00	$374.91	$0.00
D	1122-006	IMPUESTOS POR RECUPERAR	$0.00	$0.00	$2,843.00	$0.00	$2,843.00	$0.00
D	1122-91	Transferencias Internas y Asignaciones al Sector Público	$0.00	$0.00	$114,971,376.85	$114,971,376.85	$0.00	$0.00
D	1123	DEUDORES DIVERSOS POR COBRAR A CORTO PLAZO	$0.00	$0.00	$1,528,697.83	$792,137.38	$736,560.45	$0.00
D	1123-01	FUNCIONARIOS Y EMPLEADOS	$0.00	$0.00	$1,384,061.75	$790,454.48	$593,607.27	$0.00
D	1123-01-01	CONSEJEROS	$0.00	$0.00	$169,519.41	$157,841.89	$11,677.52	$0.00
D	1123-01-01-01	LIC. JESUS ALBERTO LEOPOLDO LARA ESCALANTE	$0.00	$0.00	$38,472.28	$26,031.63	$12,440.65	$0.00
D	1123-01-01-02	LIC. ALBERTO CAMPOS OLIVO	$0.00	$0.00	$30,896.50	$30,267.20	$629.30	$0.00
D	1123-01-01-03	LIC. MARCO ANTONIO KALIONCHIZ RODRÍGUEZ	$0.00	$0.00	$3,241.00	$3,241.00	$0.00	$0.00
D	1123-01-01-04	ING. CARLOS A. ARREDONDO SIBAJA	$0.00	$0.00	$66,648.90	$63,275.50	$3,373.40	$0.00
D	1123-01-01-05	LIC. JOSÉ MANUEL GIL NAVARRO	$0.00	$0.00	$30,260.73	$35,026.56	-$4,765.83	$0.00
D	1123-01-02	FUNCIONARIOS	$0.00	$0.00	$633,872.23	$138,065.10	$395,807.13	$0.00
D	1123-01-02-01	LIC. JOSÉ IGNACIO CARRILLO AGUIRE	$0.00	$0.00	$91,090.09	$85,170.70	$5,919.39	$0.00
D	1123-01-02-02	LIC. HOMERO VÉLEZ AGUIRRE	$0.00	$0.00	$351,110.15	$30,585.02	$320,525.13	$0.00
D	1123-01-02-03	LIC. RODOLFO ZERTUCHE CEPEDA	$0.00	$0.00	$49,091.61	$41.52	$49,050.09	$0.00
D	1123-01-02-04	C.P. JOSÉ LUIS GONZÁLEZ JAIME	$0.00	$0.00	$17,866.44	$9,324.08	$8,542.36	$0.00
D	1123-01-02-05	LIC. GERARDO BLANCO GUERRA	$0.00	$0.00	$24,713.94	$12,943.78	$11,770.16	$0.00
D	1123-01-03	PERSONAL IEPCC	$0.00	$0.00	$680,670.11	$494,547.49	$186,122.62	$0.00
D	1123-01-03-001	FRANCISCO JAVIER MOLGADO SANCHEZ	$0.00	$0.00	$6,499.99	$0.00	$6,499.99	$0.00
D	1123-01-03-002	MIGUEL ÁNGEL SAUCEDO SAUCEDO	$0.00	$0.00	$18,000.00	$3,000.00	$15,000.00	$0.00
D	1123-01-03-003	CLAUDIA IVONNE FLORES GONZÁLEZ	$0.00	$0.00	$5,689.00	$5,739.00	-$50.00	$0.00
D	1123-01-03-004	JOSÉ LUIS CEPEDA FLORES	$0.00	$0.00	$19,500.00	$6,500.00	$13,000.00	$0.00
D	1123-01-03-005	EDGAR LUCIO SILVA	$0.00	$0.00	$10,000.00	$1,500.00	$8,500.00	$0.00
D	1123-01-03-006	ING. RAYMUNDO FERNÁNDEZ FLORES	$0.00	$0.00	$102,925.37	$102,925.37	$0.00	$0.00
D	1123-01-03-007	JOSÉ SALVADOR FLORES GARCIA	$0.00	$0.00	$47,803.97	$11,141.70	$36,662.27	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA

Balanza de Comprobación del 01/ene/2014 al 31/mar/2014

Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Usr: [illegible]
Rep: [illegible]

Fecha y hora de impresión: 28/abr/2014 01:37 p m

			SALDO ANTERIOR		MOVIMIENTOS		SALDO ACTUAL	
Nat.	Cuenta	Nombre de la cuenta	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
D	1123-01-03-008	JOSÉ ALBERTO VÉLEZ AGUIRRE	$0.00	$0.00	$16,552.84	$15,551.94	$1,000.90	$0.00
D	1123-01-03-009	JORGE GALLEGOS VALDÉS	$0.00	$0.00	$55,541.00	$16,941.00	$38,600.00	$0.00
D	1123-01-03-010	DANIEL DE JESÚS BORJON MIRELES	$0.00	$0.00	$5,700.00	$5,700.00	$0.00	$0.00
D	1123-01-03-011	LEONARDO RIVAS GALINDO	$0.00	$0.00	$10,300.00	$4,550.00	$5,750.00	$0.00
D	1123-01-03-012	CARMINA MONTENEGRO RODRIGUEZ	$0.00	$0.00	$4,000.00	$3,102.90	$897.10	$0.00
D	1123-01-03-013	JOSÉ ROBERTO RUIZ SOTO	$0.00	$0.00	$262.86	$262.86	$0.00	$0.00
D	1123-01-03-014	JOSÉ ALFREDO FABIÁN URESTI	$0.00	$0.00	$49,600.00	$49,600.00	$0.00	$0.00
D	1123-01-03-015	JOEL RODRÍGUEZ GONZÁLEZ	$0.00	$0.00	$1,964.42	$1,964.42	$0.00	$0.00
D	1123-01-03-016	HUMBERTO EDMUNDO GÓMEZ CASTILLO	$0.00	$0.00	$79,947.82	$79,947.32	$0.50	$0.00
D	1123-01-03-017	GABRIELA NOGUEZ SANDOVAL	$0.00	$0.00	$5,250.00	$5,250.20	-$0.20	$0.00
D	1123-01-03-018	ROLANDO FRANCO OLGUIN	$0.00	$0.00	$18,579.22	$16,741.22	$1,838.00	$0.00
D	1123-01-03-019	JUAN ENRIQUE FLORES RODRÍGUEZ	$0.00	$0.00	$8,400.00	$0.00	$8,400.00	$0.00
D	1123-01-03-020	CÉSAR UBALDO JIMENEZ REYES	$0.00	$0.00	$68,100.00	$66,300.00	$1,800.00	$0.00
D	1123-01-03-021	ROGELIO CASTRO GALLEGOS	$0.00	$0.00	$1,400.00	$1,400.00	$0.00	$0.00
D	1123-01-03-022	JAVIER MARTÍNEZ PERALES	$0.00	$0.00	$766.92	$766.92	$0.00	$0.00
D	1123-01-03-023	DINORA ABIGAIL ALVAREZ PADILLA	$0.00	$0.00	$19,565.96	$23,157.30	-$3,591.34	$0.00
D	1123-01-03-024	FERNANDO BARBOSA ZURITA	$0.00	$0.00	$6,323.60	$3,147.20	$3,176.40	$0.00
D	1123-01-03-025	JAVIER MARTÍNEZ CARRILLO	$0.00	$0.00	$11,194.00	$6,083.00	$5,111.00	$0.00
D	1123-01-03-026	NORMA ARACELY CHARLES MONTAÑEZ	$0.00	$0.00	$193.14	$193.14	$0.00	$0.00
D	1123-01-03-027	SANDRA PATRICIA ABASOLO IRACHETA	$0.00	$0.00	$4,400.00	$3,400.00	$1,000.00	$0.00
D	1123-01-03-028	JUAN ROBERTO CARRANZA OYERVIDES	$0.00	$0.00	$3,400.00	$3,403.00	-$3.00	$0.00
D	1123-01-03-029	MAURICIO SÁNCHEZ SANTOS	$0.00	$0.00	$3,900.00	$3,899.24	$0.76	$0.00
D	1123-01-03-030	JORGE ALFONSO DE LA PEÑA CONTRERAS	$0.00	$0.00	$12,000.00	$12,000.58	-$0.58	$0.00
D	1123-01-03-031	LUIS GERARDO HERNANDEZ MARTINEZ	$0.00	$0.00	$16,000.00	$22,500.50	-$6,500.50	$0.00
D	1123-01-03-032	EMMANUEL VILLARREAL FLORES	$0.00	$0.00	$7,100.00	$7,100.00	$0.00	$0.00
D	1123-01-03-033	FLORENCIA JAQUELIN LOPEZ VAZQUEZ	$0.00	$0.00	$2,500.00	$2,500.00	$0.00	$0.00
D	1123-01-03-034	FERNANDO LUNA HERNÁNDEZ	$0.00	$0.00	$1,000.00	$1,000.00	$0.00	$0.00
D	1123-01-03-035	JOSE LUIS DOMINGUEZ GUZMAN	$0.00	$0.00	$10,000.00	$7,278.68	$2,721.32	$0.00
D	1123-01-03-036	LUIS ANGEL DE LA COLINA MARTINEZ	$0.00	$0.00	$8,600.00	$0.00	$8,600.00	$0.00
D	1123-01-03-037	MIGUEL RUIZ SANCHEZ	$0.00	$0.00	$8,000.00	$0.00	$8,000.00	$0.00
D	1123-01-03-039	EDUARDO ALFONSO PERALES FLORES	$0.00	$0.00	$15,450.00	$0.00	$15,450.00	$0.00
D	1123-01-03-040	BALDO ELIEL GUERRERO ALMARAZ	$0.00	$0.00	$6,260.00	$0.00	$6,260.00	$0.00
D	1123-01-03-041	LUIS MANUEL TELLEZ GUAJARDO	$0.00	$0.00	$4,700.00	$0.00	$4,700.00	$0.00
D	1123-01-03-042	FERNANDO ULLOA REYES	$0.00	$0.00	$3,300.00	$0.00	$3,300.00	$0.00
D	1123-02	COMITÉS DISTRITALES	$0.00	$0.00	$48,000.12	$0.00	$48,000.12	$0.00
D	1123-02-01	SALTILLO I	$0.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00
D	1123-02-02	SALTILLO II	$0.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00
D	1123-02-03	SALTILLO III	$0.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00
D	1123-02-04	SALTILLO IV	$0.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00
D	1123-02-05	RAMOS ARIZPE V	$0.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00
D	1123-02-06	TORREÓN VI	$0.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00
D	1123-02-07	TORREÓN VII	$0.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00
D	1123-02-08	TORREÓN VIII	$0.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00
D	1123-02-09	TORREÓN IX	$0.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00
D	1123-02-10	SAN PEDRO X	$0.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00
D	1123-02-11	FRONTERA XI	$0.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00
D	1123-02-12	MONCLOVA XII	$0.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00
D	1123-02-13	MUZQUIZ XIII	$0.00	$0.00	$3,000.12	$0.00	$3,000.12	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA

Balanza de Comprobación del 01/ene/2014 al 31/mar/2014

Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Usr: [illegible] Electoral y de Participación Ciudadana de Coahuila
Rep: [illegible]

Fecha y hora de impresión: 28/abr/2014 01:37 p.m.

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR		MOVIMIENTOS		SALDO ACTUAL	
			DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
D	1123-02-14	SABINAS XIV	$0.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00
D	1123-02-15	ACUÑA XV	$0.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00
D	1123-02-16	PIEDRAS NEGRAS XVI	$0.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00
D	1123-03	COMITÉS MUNICIPALES	$0.00	$0.00	$56,425.79	$1,682.90	$54,742.89	$0.00
D	1123-03-05	CANDELA	$0.00	$0.00	$0.10	$0.00	$0.10	$0.00
D	1123-03-07	CUATROCIÉNEGAS	$0.00	$0.00	$0.63	$0.63	$0.00	$0.00
D	1123-03-09	FCO. I. MADERO	$0.00	$0.00	$120.00	$120.00	$0.00	$0.00
D	1123-03-10	FRONTERA	$0.00	$0.00	$0.69	$0.69	$0.00	$0.00
D	1123-03-11	GRAL. CEPEDA	$0.00	$0.00	$300.00	$300.00	$0.00	$0.00
D	1123-03-12	GUERRERO	$0.00	$0.00	$0.45	$0.45	$0.00	$0.00
D	1123-03-13	HIDALGO	$0.00	$0.00	$683.98	$683.98	$0.00	$0.00
D	1123-03-15	JUÁREZ	$0.00	$0.00	$25,837.63	$555.92	$25,281.71	$0.00
D	1123-03-16	LAMADRID	$0.00	$0.00	$4,702.38	$0.00	$4,702.38	$0.00
D	1123-03-17	MATAMOROS	$0.00	$0.00	$0.32	$0.32	$0.00	$0.00
D	1123-03-20	MUZQUIZ	$0.00	$0.00	$4,186.36	$0.00	$4,186.36	$0.00
D	1123-03-22	NAVA	$0.00	$0.00	$19.98	$19.98	$0.00	$0.00
D	1123-03-25	PIEDRAS NEGRAS	$0.00	$0.00	$0.32	$0.00	$0.32	$0.00
D	1123-03-29	SACRAMENTO	$0.00	$0.00	$0.01	$0.00	$0.01	$0.00
D	1123-03-30	SALTILLO	$0.00	$0.00	$14,461.60	$0.00	$14,461.60	$0.00
D	1123-03-32	SAN JUAN DE SABINAS	$0.00	$0.00	$0.04	$0.00	$0.04	$0.00
D	1123-03-34	SAN PEDRO	$0.00	$0.00	$1,132.60	$0.00	$1,132.60	$0.00
D	1123-03-36	TORREÓN	$0.00	$0.00	$4,977.68	$0.00	$4,977.68	$0.00
D	1123-03-39	ZARAGOZA	$0.00	$0.00	$0.93	$0.93	$0.00	$0.00
D	1123-05	INSPECTORES	$0.00	$0.00	$40,210.26	$0.00	$40,210.26	$0.00
D	1123-05-01	REGIÓN CINCO MANANTIALES	$0.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00
D	1123-05-02	REGIÓN CARBONIFERA	$0.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00
D	1123-05-03	REGIÓN NORTE	$0.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00
D	1123-05-04	REGIÓN CENTRO	$0.00	$0.00	$6,000.00	$0.00	$6,000.00	$0.00
D	1123-05-04-01	MONCLOVA	$0.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00
D	1123-05-04-02	SAN BUENAVENTURA	$0.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00
D	1123-05-05	REGIÓN SURESTE	$0.00	$0.00	$6,000.00	$0.00	$6,000.00	$0.00
D	1123-05-05-01	SALTILLO	$0.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00
D	1123-05-05-02	RAMOS ARIZPE	$0.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00
D	1123-05-06	REGIÓN LAGUNA	$0.00	$0.00	$15,601.34	$0.00	$15,601.34	$0.00
D	1123-05-06-01	TORREÓN	$0.00	$0.00	$12,601.34	$0.00	$12,601.34	$0.00
D	1123-05-06-02	MATAMOROS	$0.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00
D	1123-05-07	JESUS CARLOS CARRALES	$0.00	$0.00	$3,608.92	$0.00	$3,608.92	$0.00
D	1124	INGRESOS POR RECUPERAR A CORTO PLAZO	$0.00	$0.00	$4,662,784.54	$4,662,784.54	$0.00	$0.00
D	1124-43	Derechos por prestación de servicios	$0.00	$0.00	$19,500.00	$19,500.00	$0.00	$0.00
D	1124-69	Otros Aprovechamientos	$0.00	$0.00	$4,643,284.54	$4,643,284.54	$0.00	$0.00
D	1125	DEUDORES POR ANTICIPOS DE LA TESORERÍA A CORTO PLAZO	$0.00	$0.00	$20,500.00	$500.00	$20,000.00	$0.00
D	1125-01	FONDO REVOLVENTE	$0.00	$0.00	$20,500.00	$500.00	$20,000.00	$0.00
D	1125-01-01	LIC. RODOLFO ZERTUCHE CEPEDA	$0.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00
D	1125-01-02	ABID NOEL ISLAS GUILLEN	$0.00	$0.00	$500.00	$500.00	$0.00	$0.00
D	1130	DERECHOS A RECIBIR BIENES O SERVICIOS	$0.00	$0.00	$563,908.98	$144,147.44	$419,761.54	$0.00
D	1131	ANTICIPO A PROVEEDORES POR ADQUISICIÓN DE BIENES Y PRESTACIÓN DE SERVICIOS A CORTO PLAZO	$0.00	$0.00	$563,908.98	$144,147.44	$419,761.54	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA

Balanza de Comprobación del 01/ene/2014 al 31/mar/2014

Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Usr: Instituto Electoral y de Participación Ciudadana de Coahuila

Rep: Balanza de Comprobación

Fecha y hora de Impresión: 28/abr/2014 01:37 p m

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
D	1131.01	DEPOSITOS EN GARANTIA	$0.00	$0.00	$52,944.80	$0.00	$52,944.80	$0.00
D	1131-02	PAGOS ANTICIPADOS	$0.00	$0.00	$510,964.18	$144,147.44	$366,816.74	$0.00
D	1131-02-001	PAGOS ANTICIPADOS	$0.00	$0.00	$125,360.01	$0.00	$125,360.01	$0.00
D	1131-02-002	HOTELERIA Y SERVICIOS TURISTICOS	$0.00	$0.00	$530.00	$0.00	$530.00	$0.00
D	1131-02-003	JUAN MANUEL GERARDO CANIZALEZ GARCIA	$0.00	$0.00	$25,000.00	$0.00	$25,000.00	$0.00
D	1131-02-004	ALGASE SA DE CV	$0.00	$0.00	$4,885.00	$0.00	$4,885.00	$0.00
D	1131-02-005	JOSE PABLO PEREZ PEÑA	$0.00	$0.00	$4,730.48	$0.00	$4,730.48	$0.00
D	1131-02-006	AUTELES KALIONCHIZ SA DE CV	$0.00	$0.00	$2,998.80	$0.00	$2,998.80	$0.00
D	1131-02-007	ESPECIALISTAS EN HOTELERIA ALGE SA DE CV	$0.00	$0.00	$3,668.00	$0.00	$3,668.00	$0.00
D	1131-02-008	PARAISO PERISUR SA DE CV	$0.00	$0.00	$1,261.40	$0.00	$1,261.40	$0.00
D	1131-02-009	EDGAR SANCHEZ MACEDA	$0.00	$0.00	$7,656.00	$0.00	$7,656.00	$0.00
D	1131-02-010	CAMINO REAL MEXICO SA DE CV	$0.00	$0.00	$12,138.00	$0.00	$12,138.00	$0.00
D	1131-02-011	TURISTICA CADIZ SA DE CV	$0.00	$0.00	$3,808.00	$0.00	$3,808.00	$0.00
D	1131-02-012	RADIO MOVIL DIPSA SA DE CV	$0.00	$0.00	$2,433.72	$0.00	$2,433.72	$0.00
D	1131-02-013	OPERADORA FACTORY SA DE CV	$0.00	$0.00	$0.16	$0.00	$0.16	$0.00
D	1131-02-014	HOTELES Y SERVICIOS CASABLANCA SA DE CV	$0.00	$0.00	$1,947.00	$0.00	$1,947.00	$0.00
D	1131-02-015	CONSORCIO CUMA SA DE CV	$0.00	$0.00	$2,725.64	$0.00	$2,725.64	$0.00
D	1131-02-016	BCD TRAVEL SA DE CV	$0.00	$0.00	$2,299.53	$0.00	$2,299.53	$0.00
D	1131-02-017	GLOMOYAL SA DE CV	$0.00	$0.00	$23,152.44	$0.00	$23,152.44	$0.00
D	1131-02-018	HOTELERA SALTILLO SA DE CV	$0.00	$0.00	$1,077.00	$0.00	$1,077.00	$0.00
D	1131-02-019	ELSA IRUEGA DE LA FUENTE	$0.00	$0.00	$6,750.00	$0.00	$6,750.00	$0.00
D	1131-02-020	INTEGRACION TURISTICAS ROSITA	$0.00	$0.00	$1,756.00	$0.00	$1,756.00	$0.00
D	1131-02-021	POSADAS DE LATINOAMERICANA SA DE CV	$0.00	$0.00	$3,092.00	$0.00	$3,092.00	$0.00
D	1131-02-022	ELEAZAR DANIEL VALDES ROMO	$0.00	$0.00	$1,740.00	$0.00	$1,740.00	$0.00
D	1131-02-023	DEPOSITOS DE RENTAS	$0.00	$0.00	$31,955.00	$0.00	$31,955.00	$0.00
D	1131-02-024	VALES Y MONEDEROS ELECTRONICOS PUNTO CLAVE SA DE CV	$0.00	$0.00	$240,000.00	$144,147.44	$95,852.56	$0.00
D	1200	ACTIVO NO CIRCULANTE	$0.00	$0.00	$14,469,170.12	$0.00	$14,469,170.12	$0.00
D	1230	BIENES INMUEBLES, INFRAESTRUCTURA Y CONSTRUCCIONES EN PROCESO	$0.00	$0.00	$6,906,534.25	$0.00	$6,906,534.25	$0.00
D	1231	TERRENOS	$0.00	$0.00	$6,906,534.25	$0.00	$6,906,534.25	$0.00
D	1231-01	TERRENOS Y EDIFICIOS	$0.00	$0.00	$6,906,534.25	$0.00	$6,906,534.25	$0.00
D	1240	BIENES MUEBLES	$0.00	$0.00	$27,400,856.92	$0.00	$27,400,856.92	$0.00
D	1241	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$0.00	$0.00	$17,482,261.74	$0.00	$17,482,261.74	$0.00
D	1241-1	Muebles de Oficina y Estantería	$0.00	$0.00	$3,897,836.14	$0.00	$3,897,836.14	$0.00
D	1241-1-5110	Muebles de oficina y estantería	$0.00	$0.00	$3,896,490.54	$0.00	$3,896,490.54	$0.00
D	1241-1-5111	Muebles de oficina y estantería	$0.00	$0.00	$1,345.60	$0.00	$1,345.60	$0.00
D	1241-3	Equipo de Cómputo y de Tecnologías de la Información	$0.00	$0.00	$12,323,520.00	$0.00	$12,323,520.00	$0.00
D	1241-3-5151	Equipo de cómputo y de tecnologías de la información	$0.00	$0.00	$12,323,520.00	$0.00	$12,323,520.00	$0.00
D	1241-7	Equipo de Seguridad y Vigilancia	$0.00	$0.00	$249,400.00	$0.00	$249,400.00	$0.00
D	1241-8	Equipo de Sonido	$0.00	$0.00	$1,011,505.60	$0.00	$1,011,505.60	$0.00
D	1242	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	$0.00	$0.00	$34,336.00	$0.00	$34,336.00	$0.00
D	1242-1	Equipos y Aparatos Audiovisuales	$0.00	$0.00	$34,336.00	$0.00	$34,336.00	$0.00
D	1242-1-5211	Equipos y aparatos audiovisuales	$0.00	$0.00	$34,336.00	$0.00	$34,336.00	$0.00
D	1244	EQUIPO DE TRANSPORTE	$0.00	$0.00	$9,884,259.18	$0.00	$9,884,259.18	$0.00
D	1244-1	Automóviles y Equipo Terrestre	$0.00	$0.00	$9,884,259.18	$0.00	$9,884,259.18	$0.00
D	1250	ACTIVOS INTANGIBLES	$0.00	$0.00	$50,267.16	$0.00	$50,267.16	$0.00
D	1250-01	INTANGIBLES	$0.00	$0.00	$50,267.16	$0.00	$50,267.16	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA

Balanza de Comprobación del 01/ene/2014 al 31/mar/2014

Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Fecha y hora de Impresión: 28/abr/2014 01:37 p.m.

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
A	1260	DEPRECIACIÓN, DETERIORO Y AMORTIZACIÓN ACUMULADA DE BIENES	$0.00	$0.00	-$19,888,488.21	$0.00	$0.00	$19,888,488.21
A	1263	DEPRECIACIÓN ACUMULADA DE BIENES MUEBLES	$0.00	$0.00	-$19,888,488.21	$0.00	$0.00	$19,888,488.21
A	1263-1	Depreciación Acumulada de Mobiliario y Equipo de Administración	$0.00	$0.00	-$2,311,981.21	$0.00	$0.00	$2,311,981.21
A	1263-4	Depreciación Acumulada de Equipo de Transporte	$0.00	$0.00	-$6,760,990.33	$0.00	$0.00	$6,760,990.33
A	1263-9	Depreciación Acumulada de Equipo de Cómputo	$0.00	$0.00	-$10,815,516.67	$0.00	$0.00	$10,815,516.67
A	2000	PASIVO	$0.00	$0.00	$77,198,056.18	$81,558,347.57	$0.00	$4,360,291.39
A	2100	PASIVO CIRCULANTE	$0.00	$0.00	$77,198,056.18	$81,558,347.57	$0.00	$4,360,291.39
A	2110	CUENTAS POR PAGAR A CORTO PLAZO	$0.00	$0.00	$77,198,056.18	$81,548,384.22	$0.00	$4,350,328.04
A	2111	SERVICIOS PERSONALES POR PAGAR A CORTO PLAZO	$0.00	$0.00	$28,500,626.77	$28,500,626.77	$0.00	$0.00
A	2111-0	Servicios Personales por Pagar a Corto Plazo	$0.00	$0.00	$28,152,927.70	$28,152,927.70	$0.00	$0.00
A	2111-0-1131	Servicios Personales por Pagar a Corto Plazo	$0.00	$0.00	$3,750,588.84	$3,750,588.84	$0.00	$0.00
A	2111-0-1221	Servicios Personales por Pagar a Corto Plazo	$0.00	$0.00	$14,439,160.48	$14,439,160.48	$0.00	$0.00
A	2111-0-1321	Servicios Personales por Pagar a Corto Plazo	$0.00	$0.00	$8,896.74	$8,896.74	$0.00	$0.00
A	2111-0-1343	Servicios Personales por Pagar a Corto Plazo	$0.00	$0.00	$9,108,996.66	$9,108,996.66	$0.00	$0.00
A	2111-0-1441	Servicios Personales por Pagar a Corto Plazo	$0.00	$0.00	$522,116.38	$522,116.38	$0.00	$0.00
A	2111-0-1545	Servicios Personales por Pagar a Corto Plazo	$0.00	$0.00	$313,168.60	$313,168.60	$0.00	$0.00
A	2111-0-1593	Servicios Personales por Pagar a Corto Plazo	$0.00	$0.00	$10,000.00	$10,000.00	$0.00	$0.00
A	2111-4	Seguridad Social y Seguros por pagar a CP	$0.00	$0.00	$347,699.07	$347,699.07	$0.00	$0.00
A	2111-4-1431	Seguridad Social y Seguros por pagar a CP	$0.00	$0.00	$347,699.07	$347,699.07	$0.00	$0.00
A	2112	PROVEEDORES POR PAGAR A CORTO PLAZO	$0.00	$0.00	$10,249,307.33	$11,604,804.33	$0.00	$1,355,497.00
A	2112-0	Proveedores por Pagar a Corto Plazo	$0.00	$0.00	$10,189,378.19	$11,534,579.29	$0.00	$1,345,201.10
A	2112-0-000001	ABASTECEDORA DE OFICINA SA DE CV	$0.00	$0.00	$4,630.42	$4,630.42	$0.00	$0.00
A	2112-0-000004	AGUAS DE SALTILLO SA DE CV	$0.00	$0.00	$13,606.20	$13,606.20	$0.00	$0.00
A	2112-0-000011	AUTELES KALIONCHIZ SA DE CV	$0.00	$0.00	$610.00	$610.00	$0.00	$0.00
A	2112-0-000012	AUTOMOTORES COAHUILENSES, S A DE C V	$0.00	$0.00	$0.00	$296.36	$0.00	$296.36
A	2112-0-000022	CARLOS MORALES JUAREZ	$0.00	$0.00	$2,320.00	$2,320.00	$0.00	$0.00
A	2112-0-000038	COAHUILA MOTORS SA DE CV	$0.00	$0.00	$1,711.00	$1,711.00	$0.00	$0.00
A	2112-0-000043	COMPAÑIA HOTELERA DEL NORTE SA DE CV	$0.00	$0.00	$0.00	$39,884.06	$0.00	$39,884.06
A	2112-0-000044	COMPAÑIA PERIODISTICA CRITERIOS SA DE CV	$0.00	$0.00	$29,064.96	$29,064.96	$0.00	$0.00
A	2112-0-000045	COMUNICACION GRAFICA DEL NORTE SA DE CV	$0.00	$0.00	$580.00	$7,308.00	$0.00	$6,728.00
A	2112-0-000046	COMUNICACIONES NEXTEL DE MEXICO SA DE CV	$0.00	$0.00	$27,592.83	$27,592.83	$0.00	$0.00
A	2112-0-000061	EDITORIAL LA OPINION SA	$0.00	$0.00	$31,041.60	$46,562.40	$0.00	$15,520.80
A	2112-0-000062	EDITORIAL MAGESA SA DE CV	$0.00	$0.00	$15,120.00	$17,640.00	$0.00	$2,520.00
A	2112-0-000064	EDITORIAL NUEVO ALMADEN SA DE CV	$0.00	$0.00	$2,880.00	$2,880.00	$0.00	$0.00
A	2112-0-000069	ELVA PATRICIA GARCIA MORALES	$0.00	$0.00	$11,170.80	$11,170.80	$0.00	$0.00
A	2112-0-000071	ESPACIO EDITORIAL COAHUILENSE SA DE CV	$0.00	$0.00	$0.00	$23,200.00	$0.00	$23,200.00
A	2112-0-000073	ESTAFETA MEXICANA SA DE CV	$0.00	$0.00	$47,999.91	$47,999.91	$0.00	$0.00
A	2112-0-000078	EVELIA DOLORES BORJON HUERTA	$0.00	$0.00	$0.00	$20,880.00	$0.00	$20,880.00
A	2112-0-000083	FERREMAYOREO DE SALTILLO SA DE CV	$0.00	$0.00	$2,568.90	$2,568.90	$0.00	$0.00
A	2112-0-000094	FRANCISCO JAVIER ZERTUCHE VALDEZ	$0.00	$0.00	$20,155.00	$20,155.00	$0.00	$0.00
A	2112-0-000096	GABRIELA JIMENEZ LOPEZ	$0.00	$0.00	$53,186.00	$99,377.20	$0.00	$46,191.20
A	2112-0-000108	GUADALUPE DAVILA TREVIÑO	$0.00	$0.00	$621.42	$621.42	$0.00	$0.00
A	2112-0-000109	GUADALUPE ELIDA MONTES DORANTES	$0.00	$0.00	$788.80	$788.80	$0.00	$0.00
A	2112-0-000137	JAVIER CASTILLA VERASTEGUI	$0.00	$0.00	$10,581.62	$10,581.62	$0.00	$0.00
A	2112-0-000139	JESUS ALVAREZ HERNANDEZ	$0.00	$0.00	$0.00	$5,800.00	$0.00	$5,800.00
A	2112-0-000141	JESUS MARIO DAVILA REYNA	$0.00	$0.00	$406.00	$406.00	$0.00	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Balanza de Comprobación del 01/ene/2014 al 31/mar/2014
Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Fecha y hora de Impresión: 28/abr/2014 01:37 p.m

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR		MOVIMIENTOS		SALDO ACTUAL	
			DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
A	2112-0-000143	JESUS RUIZ TEJADA PEREZ	$0.00	$0.00	$2,320.00	$2,320.00	$0.00	$0.00
A	2112-0-000150	JOSE LUIS VALDES ROVELO	$0.00	$0.00	$237,851.76	$237,851.76	$0.00	$0.00
A	2112-0-000165	LIDIA MARIA RAMOS DAVILA	$0.00	$0.00	$73,950.00	$73,950.00	$0.00	$0.00
A	2112-0-000169	LLANTAS AGROINDUSTRIALES Y AUTOMOTRICES SA DE CV	$0.00	$0.00	$14,320.02	$21,600.02	$0.00	$7,280.00
A	2112-0-000175	LUIS EFREN RIOS VEGA	$0.00	$0.00	$150,800.00	$226,200.00	$0.00	$75,400.00
A	2112-0-000177	MARCELA ELIZABETH LUCIO ZUÑIGA	$0.00	$0.00	$7,308.00	$7,308.00	$0.00	$0.00
A	2112-0-000201	MESON PRINCIPAL DEL NORTE, S.A. DE C.V.	$0.00	$0.00	$3,731.00	$3,731.00	$0.00	$0.00
A	2112-0-000212	NUEVA WAL MART DE MEXICO S DE RL CV	$0.00	$0.00	$5,460.00	$5,460.00	$0.00	$0.00
A	2112-0-000213	OFFICE DEPOT DE MEXICO SA DE CV	$0.00	$0.00	$1,234.20	$1,234.20	$0.00	$0.00
A	2112-0-000214	OFICENTRO DE MEXICO SA DE CV	$0.00	$0.00	$19,441.18	$19,441.18	$0.00	$0.00
A	2112-0-000219	PABLO GARDUÑO CADENA	$0.00	$0.00	$8,856.15	$8,856.15	$0.00	$0.00
A	2112-0-000231	POUR LA FRANCE DE SALTILLO SA DE CV	$0.00	$0.00	$3,554.20	$3,554.20	$0.00	$0.00
A	2112-0-000239	RADIOMOVIL DIPSA SA DE CV	$0.00	$0.00	$68,316.00	$68,316.00	$0.00	$0.00
A	2112-0-000244	RAUL CORONADO GARCES	$0.00	$0.00	$4,640.00	$4,640.00	$0.00	$0.00
A	2112-0-000246	RAUL HOMERO VALDES SANCHEZ	$0.00	$0.00	$9,943.52	$9,943.52	$0.00	$0.00
A	2112-0-000253	REPARTOVAN INTERNACIONAL SA DE C.V.	$0.00	$0.00	$19,142.00	$19,142.00	$0.00	$0.00
A	2112-0-000259	ROBERTO CARLOS GAMIZ SILVEYRA	$0.00	$0.00	$2,644.80	$2,644.80	$0.00	$0.00
A	2112-0-000263	ROLANDO MOLINA AGUIRRE	$0.00	$0.00	$211.00	$211.00	$0.00	$0.00
A	2112-0-000265	ROSA MARIA RODRIGUEZ SUDAY	$0.00	$0.00	$8,178.00	$13,630.00	$0.00	$5,452.00
A	2112-0-000267	ROSTICERIA LA CANASTA, S.A. DE C.V.	$0.00	$0.00	$680.00	$680.00	$0.00	$0.00
A	2112-0-000268	ROTULEN DE MEXICO SA DE CV	$0.00	$0.00	$62,292.00	$62,292.00	$0.00	$0.00
A	2112-0-000269	S. DE EVENTOS Y EDICIONES ESPECIALES, S.A. DE C.V.	$0.00	$0.00	$3,997.00	$3,997.00	$0.00	$0.00
A	2112-0-000297	TEC ELECTRONICA SA DE CV	$0.00	$0.00	$1,138.49	$1,138.49	$0.00	$0.00
A	2112-0-000299	TELEFONOS DE MEXICO SAB DE CV	$0.00	$0.00	$76,874.19	$76,874.19	$0.00	$0.00
A	2112-0-000300	TERESITA ACOSTA DE LA ROSA	$0.00	$0.00	$0.00	$139,336.41	$0.00	$139,336.41
A	2112-0-000302	TEXTILES BORDADOS A&M SA DE CV	$0.00	$0.00	$442,906.72	$676,679.46	$0.00	$233,772.74
A	2112-0-000304	TIENDAS SORIANA, S.A. DE C.V.	$0.00	$0.00	$3,334.81	$3,334.81	$0.00	$0.00
A	2112-0-000305	TODO EN COMPUTADORAS SA DE CV	$0.00	$0.00	$9,544.09	$9,544.09	$0.00	$0.00
A	2112-0-000310	VIAJES SALTIMEX DEL NORTE SA DE CV	$0.00	$0.00	$109,096.08	$170,682.08	$0.00	$61,586.00
A	2112-0-000312	VICTOR HUGO GARCIA RODRIGUEZ	$0.00	$0.00	$5,985.60	$19,580.80	$0.00	$13,595.20
A	2112-0-000318	ZOCALO DE SALTILLO SA DE CV	$0.00	$0.00	$63,945.00	$63,945.00	$0.00	$0.00
A	2112-0-000320	PRODUCTIVIDAD INTEGRAL, S.A. DE C.V.	$0.00	$0.00	$751.68	$1,130.77	$0.00	$379.09
A	2112-0-000321	SURTIDOR ELECTRONICO DE SALTILLO, S.A. DE C.V.	$0.00	$0.00	$2,525.76	$2,525.76	$0.00	$0.00
A	2112-0-000322	GRAPHICTEX DE MÉXICO, S.A. DE C.V.	$0.00	$0.00	$767,572.00	$767,572.00	$0.00	$0.00
A	2112-0-000323	REMATE DE COMPUTADORAS, S.A. DE C.V.	$0.00	$0.00	$1,577.01	$1,577.01	$0.00	$0.00
A	2112-0-000324	INSTITUTO MEXICANO DE CONTADORES PUBLICOS, A.C.	$0.00	$0.00	$11,238.00	$11,238.00	$0.00	$0.00
A	2112-0-000325	DISTRIBUIDORA ARCA CONTINENTAL, S. DE R.L. DE C.V.	$0.00	$0.00	$6,515.50	$6,515.50	$0.00	$0.00
A	2112-0-000331	SPECTRO NETWORKS S. DE R.L. DE C.V.	$0.00	$0.00	$32,012.52	$32,012.52	$0.00	$0.00
A	2112-0-000336	GRUPO MEX-TRADE S.A. DE C.V.	$0.00	$0.00	$3,684.97	$3,684.97	$0.00	$0.00
A	2112-0-000339	GASTRONOMIA SIGLO XXI SA DE CV	$0.00	$0.00	$3,923.00	$3,923.00	$0.00	$0.00
A	2112-0-000340	POLLOS ASADOS OCHOA SA DE CV	$0.00	$0.00	$3,520.01	$3,520.01	$0.00	$0.00
A	2112-0-000342	CADENA COMERCIAL OXXO, S.A. DE C.V.	$0.00	$0.00	$851.40	$851.40	$0.00	$0.00
A	2112-0-000343	GRUPO EL MUELLE SA DE CV	$0.00	$0.00	$14,971.01	$14,971.01	$0.00	$0.00
A	2112-0-000345	JUNIOR FOODS, S.A. DE C.V.	$0.00	$0.00	$7,138.85	$7,138.85	$0.00	$0.00
A	2112-0-000346	KINKOS INTERNACIONAL S.A. DE C.V.	$0.00	$0.00	$239.99	$239.99	$0.00	$0.00
A	2112-0-000348	OLGA ELIZABETH DURAN ARREDONDO	$0.00	$0.00	$147.09	$147.09	$0.00	$0.00
A	2112-0-000353	VIATICOS	$0.00	$0.00	$320,506.32	$320,506.32	$0.00	$0.00
A	2112-0-000354	SUPERMERCADOS INTERNACIONALES HEB, S.A. DE C.V.	$0.00	$0.00	$2,682.59	$2,682.59	$0.00	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA

Balanza de Comprobación del 01/ene/2014 al 31/mar/2014

Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Fecha y hora de Impresión: 28/abr/2014 01:37 p m

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR		MOVIMIENTOS		SALDO ACTUAL	
			DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
A	2112-0-000355	GUSTAVO MEDINA AGUILLON	$0.00	$0.00	$230.84	$230.84	$0.00	$0.00
A	2112-0-000356	SUMINISTROS ENERGÉTICOS 57, S.A. DE C.V.	$0.00	$0.00	$400.05	$400.05	$0.00	$0.00
A	2112-0-000357	GOBIERNO DEL ESTADO DE COAHUILA DE ZARAGOZA	$0.00	$0.00	$665.00	$665.00	$0.00	$0.00
A	2112-0-000358	HOME DEPOT MÉXICO, S. DE R.L. DE C.V.	$0.00	$0.00	$556.99	$556.99	$0.00	$0.00
A	2112-0-000368	BBVA BANCOMER	$0.00	$0.00	$111.72	$111.72	$0.00	$0.00
A	2112-0-000369	SERVICIOS GASOLINEROS DE MEXICO SA DE CV	$0.00	$0.00	$2,210.83	$2,210.83	$0.00	$0.00
A	2112-0-000371	COCINA ARGENTINA JALISIENSE SA DE CV	$0.00	$0.00	$9,783.00	$9,783.00	$0.00	$0.00
A	2112-0-000374	FONDO NACIONAL DE INFRAESTRUCTURA	$0.00	$0.00	$605.00	$605.00	$0.00	$0.00
A	2112-0-000375	FRANCISCA GARCÍA TORRES	$0.00	$0.00	$15,128.50	$15,128.50	$0.00	$0.00
A	2112-0-000376	LA DALIA GALERIA BISTRO SA DE CV	$0.00	$0.00	$2,645.00	$2,645.00	$0.00	$0.00
A	2112-0-000377	AEROPUERTO DE MONTERREY SA DE CV	$0.00	$0.00	$406.00	$406.00	$0.00	$0.00
A	2112-0-000378	JOSE PILAR APARICIO RIVAS	$0.00	$0.00	$5,932.73	$5,932.73	$0.00	$0.00
A	2112-0-000379	TACO WONDER SA DE CV	$0.00	$0.00	$625.00	$625.00	$0.00	$0.00
A	2112-0-000380	7-ELEVEN MEXICO, S.A. DE C.V.	$0.00	$0.00	$235.00	$235.00	$0.00	$0.00
A	2112-0-000381	LUIS FERNANDO ELIZONDO RAMOS	$0.00	$0.00	$560.00	$560.00	$0.00	$0.00
A	2112-0-000382	EMPACADORA ALANIS SA DE CV	$0.00	$0.00	$2,220.00	$2,220.00	$0.00	$0.00
A	2112-0-000383	EL GAUCHO DE MONTERREY SA DE CV	$0.00	$0.00	$899.00	$899.00	$0.00	$0.00
A	2112-0-000384	JORGE OCTAVIO GRANADOS LINARES	$0.00	$0.00	$3,978.80	$3,978.80	$0.00	$0.00
A	2112-0-000385	LUIS ENRIQUE VALDES VILLANUEVA	$0.00	$0.00	$1,846.72	$1,846.72	$0.00	$0.00
A	2112-0-000386	COMERCIALIZADORA CHARLES, S.A. DE C.V.	$0.00	$0.00	$400.90	$400.90	$0.00	$0.00
A	2112-0-000387	MARIA LUISA FLORES VALDES	$0.00	$0.00	$566.00	$566.00	$0.00	$0.00
A	2112-0-000388	LUIS EDUARDO FLORES ALVARADO	$0.00	$0.00	$564.92	$564.92	$0.00	$0.00
A	2112-0-000389	LOWES COMPANIES MEXICO, S. DE R.L. DE C.V.	$0.00	$0.00	$645.02	$645.02	$0.00	$0.00
A	2112-0-000390	MARIA DEL CARMEN MORENO BOCARDO	$0.00	$0.00	$2,821.12	$2,821.12	$0.00	$0.00
A	2112-0-000391	RED ESTATAL DE AUTOPISTAS DE NUEVO LEON	$0.00	$0.00	$1,384.00	$1,384.00	$0.00	$0.00
A	2112-0-000392	CONCESIONARIA AUTOPISTA MONTERREY SALTILLO SA DE CV	$0.00	$0.00	$376.00	$376.00	$0.00	$0.00
A	2112-0-000393	ALIMENTOS PRACTICOS DE MEXICO SA DE CV	$0.00	$0.00	$770.89	$770.89	$0.00	$0.00
A	2112-0-000394	ADRIANA VELAZQUEZ PÉREZ	$0.00	$0.00	$14,500.00	$14,500.00	$0.00	$0.00
A	2112-0-000395	MARÍA DEL CARMEN LOMBAS NAVARRETE	$0.00	$0.00	$39,440.00	$59,160.00	$0.00	$19,720.00
A	2112-0-000396	DORA ELIA MONTENEGRO GARZA	$0.00	$0.00	$16,530.00	$16,530.00	$0.00	$0.00
A	2112-0-000397	CARDENAS ACUMULADORES S.A	$0.00	$0.00	$3,557.00	$5,379.36	$0.00	$1,822.36
A	2112-0-000400	GRUPO RESTAURANTERO ICR SA DE CV	$0.00	$0.00	$1,557.60	$1,557.60	$0.00	$0.00
A	2112-0-000401	JORGE OMAR ROBLEDO PELAYO	$0.00	$0.00	$76,097.04	$76,097.04	$0.00	$0.00
A	2112-0-000402	PAPELERIA HERRERA CORNEJO DE OCCIDENTE SA DE CV	$0.00	$0.00	$7,479.39	$7,479.39	$0.00	$0.00
A	2112-0-000403	DISTRIBUCIONES ROSNOVSKI SA DE CV	$0.00	$0.00	$147,341.06	$294,682.13	$0.00	$147,341.07
A	2112-0-000405	CESAR IBARRA HERNANDEZ	$0.00	$0.00	$174.00	$174.00	$0.00	$0.00
A	2112-0-000406	PREMIUM RESTAURANT BRANDS S. DE R.L. DE C.V.	$0.00	$0.00	$2,656.00	$2,656.00	$0.00	$0.00
A	2112-0-000407	GRUPO AMIGOS DE SAN ANGEL SA DE CV	$0.00	$0.00	$669.90	$669.90	$0.00	$0.00
A	2112-0-000408	ANA JANETH MORA LEIJA	$0.00	$0.00	$1,445.00	$1,445.00	$0.00	$0.00
A	2112-0-000409	REYES CORDOVA ACOSTA	$0.00	$0.00	$52,773.72	$79,160.58	$0.00	$26,386.86
A	2112-0-000410	VIP CLASS SERVICIOS Y ASESORES EMPRESARIALES, S.A. DE C.V.	$0.00	$0.00	$204,670.98	$204,670.98	$0.00	$0.00
A	2112-0-000411	JORGE ALBERTO JIMENEZ FLORES	$0.00	$0.00	$55,680.00	$55,680.00	$0.00	$0.00
A	2112-0-000412	XBX RESTAURANTES SA DE CV	$0.00	$0.00	$885.00	$885.00	$0.00	$0.00
A	2112-0-000413	NUEVO CARLOS REGIO SA DE CV	$0.00	$0.00	$8,415.60	$8,415.60	$0.00	$0.00
A	2112-0-000415	MIREYA DILLAMINA GONZÁLEZ TREVIÑO	$0.00	$0.00	$38,280.00	$38,280.00	$0.00	$0.00
A	2112-0-000416	SALVADOR ALFONSO DE LA O GONZÁLEZ	$0.00	$0.00	$30,972.00	$30,972.00	$0.00	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA

Balanza de Comprobación del 01/ene/2014 al 31/mar/2014

Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Usr: Instituto Electoral y de Participación Ciudadana de Coahuila
Rep: Contabilidad

Fecha y hora de Impresión: 28/abr/2014 01:37 p.m

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR		MOVIMIENTOS		SALDO ACTUAL	
			DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
A	2112-0-000417	ROSA MARIA OVALLE GUERRERO	$0.00	$0.00	$12,180.00	$12,180.00	$0.00	$0.00
A	2112-0-000418	EVANGELINA HERNANDEZ RAMIREZ	$0.00	$0.00	$44,950.00	$44,950.00	$0.00	$0.00
A	2112-0-000419	MARÍA ROSA MURRA TALAMAS	$0.00	$0.00	$9,860.00	$9,860.00	$0.00	$0.00
A	2112-0-000420	YOLANDA YVETTE RODRIGUEZ CASTELLANOS	$0.00	$0.00	$12,528.00	$12,528.00	$0.00	$0.00
A	2112-0-000421	JESÚS MARÍA DE LAS FUENTES CABELLO	$0.00	$0.00	$5,800.00	$17,400.00	$0.00	$11,600.00
A	2112-0-000422	INSTITUTO FEDERAL ELECTORAL	$0.00	$0.00	$1,670,168.17	$1,670,168.17	$0.00	$0.00
A	2112-0-000423	ROSA IRENE ELIZONDO DAVILA	$0.00	$0.00	$10,233.37	$17,773.37	$0.00	$7,540.00
A	2112-0-000424	CAROLINA HORTENCIA GARCÍA JIMÉNEZ	$0.00	$0.00	$2,320.00	$2,320.00	$0.00	$0.00
A	2112-0-000430	LOS TRES RODRIGOS SA DE CV	$0.00	$0.00	$2,103.00	$2,103.00	$0.00	$0.00
A	2112-0-000431	ALAS ALIMENTOS S.A. DE C.V.	$0.00	$0.00	$2,422.00	$2,422.00	$0.00	$0.00
A	2112-0-000434	UNIVERSIDAD AUTÓNOMA DE COAHUILA	$0.00	$0.00	$5,300.00	$5,300.00	$0.00	$0.00
A	2112-0-000435	LAS BRAZAS SALTILLO SA DE CV	$0.00	$0.00	$3,017.01	$3,017.01	$0.00	$0.00
A	2112-0-000436	CATARINA LUMBRERAS MARTÍNEZ	$0.00	$0.00	$15,660.00	$15,660.00	$0.00	$0.00
A	2112-0-000437	JOSE ALFREDO MARTINEZ SANCHEZ	$0.00	$0.00	$341.50	$341.50	$0.00	$0.00
A	2112-0-000440	CONSORCIO GRUPO HOTELERO T2 SA DE CV	$0.00	$0.00	$3,938.30	$3,938.30	$0.00	$0.00
A	2112-0-000441	LA NUMERO UNO DE CUAUHTEMOC SA DE CV	$0.00	$0.00	$2,696.75	$2,696.75	$0.00	$0.00
A	2112-0-000442	JOSE ASUNCION SOSA LOPEZ	$0.00	$0.00	$9,280.00	$9,280.00	$0.00	$0.00
A	2112-0-000443	ROSANTINA CARDENAS ROSALES	$0.00	$0.00	$2,615.80	$2,615.80	$0.00	$0.00
A	2112-0-000444	MARTHA DE LOURDES VALDES SILLER	$0.00	$0.00	$13,088.28	$26,277.48	$0.00	$13,189.20
A	2112-0-000445	MATEO NAVEJAS BAUTISTA	$0.00	$0.00	$52,200.00	$52,200.00	$0.00	$0.00
A	2112-0-000446	CITY EXPRESS OAXACA	$0.00	$0.00	$4,276.86	$4,276.86	$0.00	$0.00
A	2112-0-000447	YOLANDA SÁNCHEZ HERRERA	$0.00	$0.00	$6,960.00	$6,960.00	$0.00	$0.00
A	2112-0-000448	AMIGOS DEL DESIERTO DE COAHUILA, A.C.	$0.00	$0.00	$46,980.00	$46,980.00	$0.00	$0.00
A	2112-0-000449	OPTIMUS SERVICIOS DE PERSONAL SA DE CV	$0.00	$0.00	$1,289.00	$1,289.00	$0.00	$0.00
A	2112-0-000450	PIZZAS TRALVA SA DE CV	$0.00	$0.00	$2,182.97	$2,182.97	$0.00	$0.00
A	2112-0-000451	RESTAURANT NIKKORI DE SALTILLO, S.A. DE C.V.	$0.00	$0.00	$1,360.00	$1,360.00	$0.00	$0.00
A	2112-0-000454	ORIOL AZDRUVAL ZERTUCHE ZERTUCHE	$0.00	$0.00	$12,180.00	$20,300.00	$0.00	$8,120.00
A	2112-0-000455	TRANSPORTES TAMAULIPAS, S.A. DE C.V.	$0.00	$0.00	$5,336.00	$7,355.00	$0.00	$2,019.00
A	2112-0-000456	CONSORCIO INMOBILIARIO AZTECA, S.A. DE C.V.	$0.00	$0.00	$0.00	$52,200.00	$0.00	$52,200.00
A	2112-0-000457	COMISION FEDERAL DE ELECTRICIDAD	$0.00	$0.00	$23,562.00	$23,562.00	$0.00	$0.00
A	2112-0-000460	OPERADORA Y PROCESADORA DE PRODUCTOS DE PANIFICACION S.A. DE C.V.	$0.00	$0.00	$236.00	$236.00	$0.00	$0.00
A	2112-0-000461	EDITORIAL PIEDRAS NEGRAS S.A. DE C.V.	$0.00	$0.00	$2,639.00	$2,639.00	$0.00	$0.00
A	2112-0-000463	NELSON ALEJANDRO RAMIREZ VELAZQUEZ	$0.00	$0.00	$0.00	$5,800.00	$0.00	$5,800.00
A	2112-0-000464	REFACCIONARIA ROGELIO, S.A. DE C.V.	$0.00	$0.00	$2,034.41	$2,034.41	$0.00	$0.00
A	2112-0-000465	FABIOLA SANCHEZ MARTÍNEZ	$0.00	$0.00	$0.00	$50,932.00	$0.00	$50,932.00
A	2112-0-000469	MANUEL NAHIN DAINITIN ZAMORA	$0.00	$0.00	$1,716.80	$1,716.80	$0.00	$0.00
A	2112-0-000470	GRUPO HERBET, S.A. DE C.V.	$0.00	$0.00	$865.00	$865.00	$0.00	$0.00
A	2112-0-000471	PATRICIA GUADALUPE SOSA SANCHEZ	$0.00	$0.00	$1,188.00	$1,188.00	$0.00	$0.00
A	2112-0-000472	ARIADNNA MARYSE DAVILA RODRIGUEZ	$0.00	$0.00	$2,320.00	$2,320.00	$0.00	$0.00
A	2112-0-000473	GRUAS CHAVEZ S.A. DE C.V.	$0.00	$0.00	$1,392.00	$1,392.00	$0.00	$0.00
A	2112-0-000474	INSTITUTO MEXICANO DE EJECUTIVOS EN FINANZAS, A.C.	$0.00	$0.00	$11,250.56	$11,250.56	$0.00	$0.00
A	2112-0-000475	MOTELES Y HOTELES TORREÓN, S.A. DE C.V.	$0.00	$0.00	$1,548.00	$6,132.05	$0.00	$4,584.05
A	2112-0-000476	EDUARDO SARABIA MEZA	$0.00	$0.00	$0.00	$4,408.00	$0.00	$4,408.00
A	2112-0-000477	FRANCISCO JOSE BERLANGA NAÑEZ	$0.00	$0.00	$0.00	$1,740.00	$0.00	$1,740.00
A	2112-0-000478	FIDEICOMISO F/1596	$0.00	$0.00	$0.00	$2,296.70	$0.00	$2,296.70
A	2112-0-000479	DANIEL ERASMO DEL VALLE PALOS	$0.00	$0.00	$0.00	$9,280.00	$0.00	$9,280.00
A	2112-0-000480	XM COMUNICACION, S.C.	$0.00	$0.00	$0.00	$278,400.00	$0.00	$278,400.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA

Balanza de Comprobación del 01/ene/2014 al 31/mar/2014

Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Usr: Instituto Electoral y de Participación Ciudadana
Rep: Balanza de Comprobación de Coahuila

Fecha y hora de Impresión: 28/abr/2014 01:37 p m

			SALDO ANTERIOR		MOVIMIENTOS		SALDO ACTUAL	
Nat.	Cuenta	Nombre de la cuenta	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
A	2112-0-000481	JOSE BECERRA BRICEÑO	$0.00	$0.00	$870.00	$870.00	$0.00	$0.00
A	2112-0-000482	ADOLFO URIEL VIZCAINO LEPE	$0.00	$0.00	$3,421.72	$3,421.72	$0.00	$0.00
A	2112-0-000483	EDUARDO HERNANDEZ RODRIGUEZ	$0.00	$0.00	$2,837.00	$2,837.00	$0.00	$0.00
A	2112-0-000485	JORGE MARTINEZ CASAS	$0.00	$0.00	$1,300.00	$1,300.00	$0.00	$0.00
A	2112-0-000487	ARA DE SALTILLO S.A. DE C.V.	$0.00	$0.00	$580.01	$580.01	$0.00	$0.00
A	2112-0-000523	INMUEBLES JV S.A.DE C.V.	$0.00	$0.00	$275,964.00	$275,964.00	$0.00	$0.00
A	2112-0-2111	Proveedores por Pagar a Corto Plazo	$0.00	$0.00	$1,610.00	$1,610.00	$0.00	$0.00
A	2112-0-2150	Proveedores por Pagar a Corto Plazo	$0.00	$0.00	$382.00	$382.00	$0.00	$0.00
A	2112-0-2211	Proveedores por Pagar a Corto Plazo	$0.00	$0.00	$48,192.29	$48,192.29	$0.00	$0.00
A	2112-0-2461	Proveedores por Pagar a Corto Plazo	$0.00	$0.00	$1,000.60	$1,000.60	$0.00	$0.00
A	2112-0-2611	Proveedores por Pagar a Corto Plazo	$0.00	$0.00	$145,397.63	$145,397.63	$0.00	$0.00
A	2112-0-2920	Proveedores por Pagar a Corto Plazo	$0.00	$0.00	$87.00	$87.00	$0.00	$0.00
A	2112-0-2990	Proveedores por Pagar a Corto Plazo	$0.00	$0.00	$2,650.00	$2,650.00	$0.00	$0.00
A	2112-0-3111	Proveedores por Pagar a Corto Plazo	$0.00	$0.00	$44,414.00	$44,414.00	$0.00	$0.00
A	2112-0-3131	Proveedores por Pagar a Corto Plazo	$0.00	$0.00	$18,397.47	$18,397.47	$0.00	$0.00
A	2112-0-3141	Proveedores por Pagar a Corto Plazo	$0.00	$0.00	$56,002.99	$56,002.99	$0.00	$0.00
A	2112-0-3151	Proveedores por Pagar a Corto Plazo	$0.00	$0.00	$126,747.00	$126,747.00	$0.00	$0.00
A	2112-0-3160	Proveedores por Pagar a Corto Plazo	$0.00	$0.00	$31,248.04	$31,248.04	$0.00	$0.00
A	2112-0-3181	Proveedores por Pagar a Corto Plazo	$0.00	$0.00	$5,504.07	$5,504.07	$0.00	$0.00
A	2112-0-3230	Proveedores por Pagar a Corto Plazo	$0.00	$0.00	$7,752.99	$7,752.99	$0.00	$0.00
A	2112-0-3310	Proveedores por Pagar a Corto Plazo	$0.00	$0.00	$1,795,141.66	$1,795,141.66	$0.00	$0.00
A	2112-0-3341	Proveedores por Pagar a Corto Plazo	$0.00	$0.00	$70,404.00	$70,404.00	$0.00	$0.00
A	2112-0-3360	Proveedores por Pagar a Corto Plazo	$0.00	$0.00	$262.86	$262.86	$0.00	$0.00
A	2112-0-3411	Proveedores por Pagar a Corto Plazo	$0.00	$0.00	$5,197.04	$5,197.04	$0.00	$0.00
A	2112-0-3440	Proveedores por Pagar a Corto Plazo	$0.00	$0.00	$51,357.84	$51,357.84	$0.00	$0.00
A	2112-0-3450	Proveedores por Pagar a Corto Plazo	$0.00	$0.00	$70,910.91	$70,910.91	$0.00	$0.00
A	2112-0-3511	Proveedores por Pagar a Corto Plazo	$0.00	$0.00	$3,248.00	$3,248.00	$0.00	$0.00
A	2112-0-3521	Proveedores por Pagar a Corto Plazo	$0.00	$0.00	$986.00	$986.00	$0.00	$0.00
A	2112-0-3531	Proveedores por Pagar a Corto Plazo	$0.00	$0.00	$11,600.00	$11,600.00	$0.00	$0.00
A	2112-0-3550	Proveedores por Pagar a Corto Plazo	$0.00	$0.00	$51,012.57	$51,012.57	$0.00	$0.00
A	2112-0-3581	Proveedores por Pagar a Corto Plazo	$0.00	$0.00	$4,210.80	$4,210.80	$0.00	$0.00
A	2112-0-3611	Proveedores por Pagar a Corto Plazo	$0.00	$0.00	$1,198,015.48	$1,198,015.48	$0.00	$0.00
A	2112-0-3630	Proveedores por Pagar a Corto Plazo	$0.00	$0.00	$11,600.00	$11,600.00	$0.00	$0.00
A	2112-0-3691	Proveedores por Pagar a Corto Plazo	$0.00	$0.00	$290,000.00	$290,000.00	$0.00	$0.00
A	2112-0-3711	Proveedores por Pagar a Corto Plazo	$0.00	$0.00	$46,724.00	$46,724.00	$0.00	$0.00
A	2112-0-3751	Proveedores por Pagar a Corto Plazo	$0.00	$0.00	$141,234.65	$141,234.65	$0.00	$0.00
A	2112-0-3820	Proveedores por Pagar a Corto Plazo	$0.00	$0.00	$15,000.00	$15,000.00	$0.00	$0.00
A	2112-0-3851	Proveedores por Pagar a Corto Plazo	$0.00	$0.00	$211.50	$211.50	$0.00	$0.00
A	2112-1	Deudas por Adquisición de Bienes y Contratación de Servicios por Pagar a CP	$0.00	$0.00	$59,929.14	$70,225.04	$0.00	$10,295.90
A	2112-1-000234	PROVEEDORA DE OFICINAS DE SALTILLO SA DE CV	$0.00	$0.00	$1,345.60	$1,345.60	$0.00	$0.00
A	2112-1-000255	RICARDO ALBERTO GARZA JAUBERT	$0.00	$0.00	$34,336.00	$34,336.00	$0.00	$0.00
A	2112-1-000305	TODO EN COMPUTADORAS SA DE CV	$0.00	$0.00	$8,196.00	$8,196.00	$0.00	$0.00
A	2112-1-000320	PRODUCTIVIDAD INTEGRAL, S.A. DE C.V.	$0.00	$0.00	$4,813.54	$4,813.54	$0.00	$0.00
A	2112-1-000323	REMATE DE COMPUTADORAS, S.A. DE C.V.	$0.00	$0.00	$19,434.00	$19,434.00	$0.00	$0.00
A	2112-1-000465	FABIOLA SANCHEZ MARTÍNEZ	$0.00	$0.00	$0.00	$5,452.00	$0.00	$5,452.00
A	2112-1-007	JORGE ALBERTO JIMENEZ FLORES	$0.00	$0.00	$0.00	$4,843.90	$0.00	$4,843.90

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
A	2112-1-5151	Deudas por Adquisición de Bienes Inmuebles, Muebles e Intangibles por Pagar a CP	$0.00	$0.00	-$8,196.00	-$8,196.00	$0.00	$0.00
A	2115	TRANSFERENCIAS OTORGADAS POR PAGAR A CORTO PLAZO	$0.00	$0.00	$32,338,344.78	$32,338,344.78	$0.00	$0.00
A	2115-4140	Transferencias Otorgadas por Pagar a Corto Plazo	$0.00	$0.00	$32,338,344.78	$32,338,344.78	$0.00	$0.00
A	2117	RETENCIONES Y CONTRIBUCIONES POR PAGAR A CORTO PLAZO	$0.00	$0.00	$5,232,975.70	$7,241,701.80	$0.00	$2,008,726.10
A	2117-001	PENSIONES	$0.00	$0.00	$311,794.60	$378,064.97	$0.00	$66,270.37
A	2117-001-01	PENSIONES POR PAGAR APORTACIÓN TRABAJADOR	$0.00	$0.00	$231,799.55	$282,439.25	$0.00	$50,639.70
A	2117-001-02	PRÉSTAMOS PENSIONES RETENIDO	$0.00	$0.00	$79,995.05	$95,625.72	$0.00	$15,630.67
A	2117-001-02-001	JORGE GALLEGOS VALDES	$0.00	$0.00	$9,882.39	$9,882.36	$0.00	-$0.03
A	2117-001-02-002	ARACELY QUEZADA VIELMA	$0.00	$0.00	$3,110.29	$3,732.48	$0.00	$622.19
A	2117-001-02-006	FERNANDO ULLOA REYES	$0.00	$0.00	$7,809.55	$9,371.46	$0.00	$1,561.91
A	2117-001-02-007	GAIRY DAFNE VALDES	$0.00	$0.00	$5,953.15	$7,143.78	$0.00	$1,190.63
A	2117-001-02-009	BALDO ELIEL GUERRERO ALMARAZ	$0.00	$0.00	$6,184.65	$7,421.58	$0.00	$1,236.93
A	2117-001-02-010	JOSE SALVADOR FLORES GARCIA	$0.00	$0.00	$2,297.65	$2,757.18	$0.00	$459.53
A	2117-001-02-011	MIRNA SOFIA SANCHEZ ROBLES	$0.00	$0.00	$3,835.80	$4,602.96	$0.00	$767.16
A	2117-001-02-012	LEONARDO RIVAS GALINDO	$0.00	$0.00	$3,464.86	$4,157.94	$0.00	$693.08
A	2117-001-02-013	JOEL RODRIGUEZ GONZALEZ	$0.00	$0.00	$4,003.15	$4,803.78	$0.00	$800.63
A	2117-001-02-014	EDGAR LUCIO SILVA	$0.00	$0.00	$5,005.60	$6,006.72	$0.00	$1,001.12
A	2117-001-02-015	JOSE ALBERTO VELEZ AGUIRRE	$0.00	$0.00	$2,297.65	$2,757.18	$0.00	$459.53
A	2117-001-02-016	FERNANDO BARBOSA ZURITA	$0.00	$0.00	$6,914.40	$8,297.28	$0.00	$1,382.88
A	2117-001-02-017	ALBERTO CAMPOS OLIVO	$0.00	$0.00	$17,617.15	$21,380.58	$0.00	$3,563.43
A	2117-001-02-018	JAVIER MARTINEZ CARRILLO	$0.00	$0.00	$1,418.76	$3,310.44	$0.00	$1,891.68
A	2117-002	ISSSTE	$0.00	$0.00	$0.00	$147,243.83	$0.00	$147,243.83
A	2117-002-01	ISSSTE POR PAGAR APORTACIÓN TRABAJADOR	$0.00	$0.00	$0.00	$147,243.83	$0.00	$147,243.83
A	2117-003	ISR RETENCIONES POR SUELDOS Y SALARIOS	$0.00	$0.00	$4,625,914.00	$6,274,856.04	$0.00	$1,648,942.04
A	2117-004	ISR RETENCIONES PERSONAS FISICAS	$0.00	$0.00	$78,739.10	$118,728.32	$0.00	$39,989.22
A	2117-004-001	ANA GABRIELA SANFELIZ TAPIA	$0.00	$0.00	$0.00	-$4,313.20	$0.00	-$4,313.20
A	2117-004-002	LUIS EFREN RIOS VEGA	$0.00	$0.00	$6,500.00	$8,881.04	$0.00	$2,381.04
A	2117-004-003	ING. JOSÉ LUIS VALDÉS ROVELO	$0.00	$0.00	$6,517.92	$22,991.89	$0.00	$16,473.97
A	2117-004-004	JORGE GUTIERREZ CARRASCO	$0.00	$0.00	$3,773.26	$3,773.26	$0.00	$0.00
A	2117-004-005	MARCO TREJO RODRIGUEZ	$0.00	$0.00	$0.00	$500.00	$0.00	$500.00
A	2117-004-006	LUIS GERARDO GOVEA SIFUENTES	$0.00	$0.00	$0.00	$3,000.00	$0.00	$3,000.00
A	2117-004-007	JUAN CARLOS PEREZ PACHECO	$0.00	$0.00	$0.00	$924.00	$0.00	$924.00
A	2117-004-008	MARIA GUADALUPE CEPEDA LOPEZ	$0.00	$0.00	$0.00	-$520.00	$0.00	-$520.00
A	2117-004-009	JOSE RICARDO MARTINEZ ORTEGON	$0.00	$0.00	$3,773.59	$5,202.16	$0.00	$1,428.57
A	2117-004-010	OSCAR POPE RODRIGUEZ	$0.00	$0.00	$0.00	$585.00	$0.00	$585.00
A	2117-004-014	ARMANDO OSORNIA PADILLA	$0.00	$0.00	$0.00	-$3,400.00	$0.00	-$3,400.00
A	2117-004-015	JORGE ALBERTO JIMÉNEZ FLORES	$0.00	$0.00	$1,600.00	$1,600.00	$0.00	$0.00
A	2117-004-016	JORGE SAUCEDO REYES	$0.00	$0.00	$900.00	$900.00	$0.00	$0.00
A	2117-004-017	ELSA IRUEGA DE LA FUENTE	$0.00	$0.00	$0.00	$0.02	$0.00	$0.02
A	2117-004-018	ABID NOEL ISLAS GUILLEN	$0.00	$0.00	$1,000.00	$1,000.00	$0.00	$0.00
A	2117-004-019	JORGE ALCOCER VILLANUEVA	$0.00	$0.00	$3,500.00	$3,500.00	$0.00	$0.00
A	2117-004-034	CÉSAR IVÁN ASTUDILLO REYES	$0.00	$0.00	$3,500.00	$3,500.00	$0.00	$0.00
A	2117-004-035	ISR RETENCIONES HONORARIOS Y ARENDAMIENTOS	$0.00	$0.00	$47,674.33	$70,604.15	$0.00	$22,929.82
A	2117-005	IVA PERSONAS FISICAS	$0.00	$0.00	$0.00	$1,179.20	$0.00	$1,179.20
A	2117-005-001	ANA GABRIELA SANFELIZ TAPIA	$0.00	$0.00	$0.00	$1,179.20	$0.00	$1,179.20

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA

Balanza de Comprobación del 01/ene/2014 al 31/mar/2014

Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Fecha y hora de Impresión: 28/abr/2014 01:37 p m

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
A	2117-006	ISR 2008	$0.00	$0.00	$0.00	-$4,583.02	$0.00	-$4,583.02
A	2117-007	IVA RETENIDO 2008	$0.00	$0.00	$0.00	-$1,687.36	$0.00	-$1,687.36
A	2117-008	IVA RETENIDO 2011	$0.00	$0.00	$0.00	$2,848.16	$0.00	$2,848.16
A	2117-009	IVA POR PAGAR	$0.00	$0.00	$0.00	$4,776.88	$0.00	$4,776.88
A	2117-010	APORTACION FONDO DE RETIRO	$0.00	$0.00	$0.00	$103,746.78	$0.00	$103,746.78
A	2117-5	Impuestos sobre nómina y otros que se deriven de una relación laboral por Pagar a Corto Plazo	$0.00	$0.00	$216,528.00	$216,528.00	$0.00	$0.00
A	2117-5-000357	GOBIERNO DEL ESTADO DE COAHUILA DE ZARAGOZA	$0.00	$0.00	$142,066.00	$142,066.00	$0.00	$0.00
A	2117-5-3980	Impuesto sobre nóminas y otros que se deriven de una relación laboral	$0.00	$0.00	$74,462.00	$74,462.00	$0.00	$0.00
A	2119	OTRAS CUENTAS POR PAGAR A CORTO PLAZO	$0.00	$0.00	$876,801.60	$1,862,906.54	$0.00	$986,104.94
A	2119-01	PARTIDOS POLITICOS	$0.00	$0.00	$55,991.51	$647,836.99	$0.00	$591,845.48
A	2119-01-001	PARTIDO ACCIÓN NACIONAL	$0.00	$0.00	$18,555.98	$44,771.11	$0.00	$26,215.13
A	2119-01-002	PARTIDO REVOLUCIONARIO INSTITUCIONAL	$0.00	$0.00	$0.00	$543,531.35	$0.00	$543,531.35
A	2119-01-003	PARTIDO CAMPESINO POPULAR	$0.00	$0.00	$37,435.53	$37,435.53	$0.00	$0.00
A	2119-01-004	PARTIDO DEL TRABAJO	$0.00	$0.00	$0.00	$1.00	$0.00	$1.00
A	2119-01-005	PARTIDO UNIDAD DEMOCRATICA DE COAHUILA	$0.00	$0.00	$0.00	$22,098.00	$0.00	$22,098.00
A	2119-02	ACREEDORES DIVERSOS	$0.00	$0.00	$224,947.57	$320,329.04	$0.00	$95,381.47
A	2119-02-001	VARIOS	$0.00	$0.00	$0.00	$99,348.98	$0.00	$99,348.98
A	2119-02-002	INSTITUTO ELECTORAL DE ZACATECAS	$0.00	$0.00	$0.00	$11,067.00	$0.00	$11,067.00
A	2119-02-003	ISSSTE POR PAGAR	$0.00	$0.00	$82,449.76	$69,946.76	$0.00	-$12,503.00
A	2119-02-004	PENSIONES POR PAGAR	$0.00	$0.00	$117,725.33	$102,663.33	$0.00	-$15,062.00
A	2119-02-005	VIAJES SALTIMEX DEL NORTE, S.A. DE C.V.	$0.00	$0.00	$0.00	$400.00	$0.00	$400.00
A	2119-02-006	CATHERINE JANE ANDREWS	$0.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00
A	2119-02-007	MANUEL FRAUSTRO RODRIGUEZ	$0.00	$0.00	$0.00	$853.33	$0.00	$853.33
A	2119-02-008	LILIANA ELENA GUERRERO OROZCO	$0.00	$0.00	$24,772.48	$31,049.56	$0.00	$6,277.08
A	2119-02-009	EL UNIVERSAL COMPAÑIA PERIODISTICA NACIONAL	$0.00	$0.00	$0.00	$0.08	$0.00	$0.08
A	2119-03	FONDO DE AHORRO	$0.00	$0.00	$0.00	$73,079.94	$0.00	$73,079.94
A	2119-03-001	CONSEJEROS	$0.00	$0.00	$0.00	-$34,308.62	$0.00	-$34,308.62
A	2119-03-002	PERSONAL ADMINISTRATIVO	$0.00	$0.00	$0.00	$99,116.31	$0.00	$99,116.31
A	2119-03-003	EVENTUAL AUX. ADMINISTRATIVO	$0.00	$0.00	$0.00	$8,272.25	$0.00	$8,272.25
A	2119-04	FONDO DE SEPARACIÓN INDIVIDUAL	$0.00	$0.00	$0.00	$71,243.60	$0.00	$71,243.60
A	2119-04-001	EJERCICIOS ANTERIORES	$0.00	$0.00	$0.00	$71,243.60	$0.00	$71,243.60
A	2119-05	URNAS ELECTRÓNICAS	$0.00	$0.00	$0.00	-$28,507.54	$0.00	-$28,507.54
A	2119-05-001	IEPC YUCATAN	$0.00	$0.00	$0.00	-$28,507.54	$0.00	-$28,507.54
A	2119-06	SUELDOS POR PAGAR	$0.00	$0.00	$442,496.52	$625,558.51	$0.00	$183,061.99
A	2119-07	IMPUESTO SOBRE NÓMINA	$0.00	$0.00	$153,366.00	$153,366.00	$0.00	$0.00
A	2120	DOCUMENTOS POR PAGAR A CORTO PLAZO	$0.00	$0.00	$0.00	$9,963.35	$0.00	$9,963.35
A	2129	OTROS DOCUMENTOS POR PAGAR A CORTO PLAZO	$0.00	$0.00	$0.00	$9,963.35	$0.00	$9,963.35
A	2129-1-001	JOEL RODRIGUEZ GONZALEZ	$0.00	$0.00	$0.00	$6,039.19	$0.00	$6,039.19
A	2129-1-002	EDGAR LUCIO SILVA	$0.00	$0.00	$0.00	$3,924.16	$0.00	$3,924.16
A	3000	HACIENDA PÚBLICA/ PATRIMONIO	$0.00	$0.00	$4,557.89	$16,684,675.68	$0.00	$16,680,117.79
A	3200	HACIENDA PÚBLICA /PATRIMONIO GENERADO	$0.00	$0.00	$4,557.89	$16,684,675.68	$0.00	$16,680,117.79
A	3220	RESULTADOS DE EJERCICIOS ANTERIORES	$0.00	$0.00	$4,557.89	$16,684,675.68	$0.00	$16,680,117.79
A	3220-001	REMANENTE DEL EJERCICIO 2008	$0.00	$0.00	$0.00	$4,219.36	$0.00	$4,219.36
A	3220-002	REMANENTE DEL EJERCICIO 2009	$0.00	$0.00	$0.00	$3,774,495.34	$0.00	$3,774,495.34
A	3220-003	REMANENTE DEL EJERCICIO 2010	$0.00	$0.00	$0.00	-$20,111,682.93	$0.00	-$20,111,682.93
A	3220-004	REMANENTE DEL EJERCICIO 2011	$0.00	$0.00	$0.00	$10,067,252.76	$0.00	$10,067,252.76

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA

Balanza de Comprobación del 01/ene/2014 al 31/mar/2014

Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Usr: Instituto Electoral y de Participación Ciudadana de Coahuila
Rep: Balanza de Comprobación

Fecha y hora de Impresión: 28/abr/2014 01:37 p.m.

			SALDO ANTERIOR		MOVIMIENTOS		SALDO ACTUAL	
Nat.	Cuenta	Nombre de la cuenta	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
A	3220-005	REMANENTE DEL EJERCICIO 2012	$0.00	$0.00	$0.00	$4,836,380.07	$0.00	$4,836,380.07
A	3220-006	REMANENTE DEL EJERCICIO 2013	$0.00	$0.00	$4,557.85	$1,071,010.81	$0.00	$1,066,452.92
A	3220-007	REMANENTE DEL EJERCICIO	$0.00	$0.00	$0.00	$17,043,200.27	$0.00	$17,043,200.27
A	4000	INGRESOS Y OTROS BENEFICIOS	$0.00	$0.00	$0.00	$119,634,161.39	$0.00	$119,634,161.39
A	4100	INGRESOS DE GESTIÓN	$0.00	$0.00	$0.00	$4,662,784.54	$0.00	$4,662,784.54
A	4140	DERECHOS	$0.00	$0.00	$0.00	$19,500.00	$0.00	$19,500.00
A	4143	DERECHOS POR PRESTACIÓN DE SERVICIOS	$0.00	$0.00	$0.00	$19,500.00	$0.00	$19,500.00
A	4143-01	VENTA DE BASES DE LICITACIÓN	$0.00	$0.00	$0.00	$19,500.00	$0.00	$19,500.00
A	4160	APROVECHAMIENTOS DE TIPO CORRIENTE	$0.00	$0.00	$0.00	$4,643,284.54	$0.00	$4,643,284.54
A	4169	OTROS APROVECHAMIENTOS	$0.00	$0.00	$0.00	$4,643,284.54	$0.00	$4,643,284.54
A	4169-02	RECUPERACIÓN DE ISR RETENIDO POR SALARIOS	$0.00	$0.00	$0.00	$4,625,914.00	$0.00	$4,625,914.00
A	4169-03	RECUPERACIÓN DE MULTAS A LOS PARTIDOS POLITICOS	$0.00	$0.00	$0.00	$17,370.54	$0.00	$17,370.54
A	4200	PARTICIPACIONES, APORTACIONES, TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$0.00	$0.00	$0.00	$114,971,376.85	$0.00	$114,971,376.85
A	4220	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$0.00	$0.00	$0.00	$114,971,376.85	$0.00	$114,971,376.85
A	4221	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	$0.00	$0.00	$0.00	$114,971,376.85	$0.00	$114,971,376.85
A	4221-01	TRANSFERENCIAS	$0.00	$0.00	$0.00	$114,971,376.85	$0.00	$114,971,376.85
A	4221-01-01	ORDINARIAS	$0.00	$0.00	$0.00	$114,971,376.85	$0.00	$114,971,376.85
D	5000	GASTOS Y OTRAS PÉRDIDAS	$0.00	$0.00	$72,442,220.73	$0.00	$72,442,220.73	$0.00
D	5100	GASTOS DE FUNCIONAMIENTO	$0.00	$0.00	$40,103,875.95	$0.00	$40,103,875.95	$0.00
D	5110	SERVICIOS PERSONALES	$0.00	$0.00	$28,500,626.77	$0.00	$28,500,626.77	$0.00
D	5111	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	$0.00	$0.00	$3,750,588.84	$0.00	$3,750,588.84	$0.00
D	5111-1131	Remuneraciones al Personal de carácter Permanente	$0.00	$0.00	$3,750,588.84	$0.00	$3,750,588.84	$0.00
D	5112	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	$0.00	$0.00	$14,439,160.48	$0.00	$14,439,160.48	$0.00
D	5112-1221	Remuneraciones al Personal de carácter Transitorio	$0.00	$0.00	$14,439,160.48	$0.00	$14,439,160.48	$0.00
D	5113	REMUNERACIONES ADICIONALES Y ESPECIALES	$0.00	$0.00	$9,117,893.40	$0.00	$9,117,893.40	$0.00
D	5113-1321	Remuneraciones Adicionales y Especiales	$0.00	$0.00	$8,896.74	$0.00	$8,896.74	$0.00
D	5113-1343	Remuneraciones Adicionales y Especiales	$0.00	$0.00	$9,108,996.66	$0.00	$9,108,996.66	$0.00
D	5114	SEGURIDAD SOCIAL	$0.00	$0.00	$869,815.45	$0.00	$869,815.45	$0.00
D	5114-1431	Seguridad Social	$0.00	$0.00	$347,699.07	$0.00	$347,699.07	$0.00
D	5114-1441	Seguridad Social	$0.00	$0.00	$522,116.38	$0.00	$522,116.38	$0.00
D	5115	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$0.00	$0.00	$323,168.60	$0.00	$323,168.60	$0.00
D	5115-1546	Otras prestaciones sociales y económicas	$0.00	$0.00	$313,168.60	$0.00	$313,168.60	$0.00
D	5115-1593	Otras prestaciones sociales y económicas	$0.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00
D	5120	MATERIALES Y SUMINISTROS	$0.00	$0.00	$2,292,783.52	$0.00	$2,292,783.52	$0.00
D	5121	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	$0.00	$0.00	$1,506,223.00	$0.00	$1,506,223.00	$0.00
D	5121-2111	Materiales de Administración, Emisión de documentos y Artículos Oficiales	$0.00	$0.00	$322,904.42	$0.00	$322,904.42	$0.00
D	5121-2121	Materiales de Administración, Emisión de documentos y Artículos Oficiales	$0.00	$0.00	$82,091.36	$0.00	$82,091.36	$0.00
D	5121-2141	Materiales de Administración, Emisión de documentos y Artículos Oficiales	$0.00	$0.00	$13,737.43	$0.00	$13,737.43	$0.00
D	5121-2150	Materiales de Administración, Emisión de documentos y Artículos Oficiales	$0.00	$0.00	$1,086,336.98	$0.00	$1,086,336.98	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Balanza de Comprobación del 01/ene/2014 al 31/mar/2014
Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Usr: [illegible]
Rep: [illegible]

Fecha y hora de Impresión: 28/abr/2014 01:37 p.m.

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
D	5121-2161	Materiales de Administración, Emisión de documentos y Artículos Oficiales	$0.00	$0.00	$1,152.81	$0.00	$1,152.81	$0.00
D	5122	ALIMENTOS Y UTENSILIOS	$0.00	$0.00	$166,972.28	$0.00	$166,972.28	$0.00
D	5122-2211	Alimentos y Utensilios	$0.00	$0.00	$166,972.28	$0.00	$166,972.28	$0.00
D	5124	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	$0.00	$0.00	$38,012.58	$0.00	$38,012.58	$0.00
D	5124-2461	Materiales y Artículos de Construcción y de reparación	$0.00	$0.00	$38,012.58	$0.00	$38,012.58	$0.00
D	5126	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$0.00	$0.00	$148,008.51	$0.00	$148,008.51	$0.00
D	5126-2611	Combustibles, Lubricantes y Aditivos	$0.00	$0.00	$148,008.51	$0.00	$148,008.51	$0.00
D	5127	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	$0.00	$0.00	$428,685.12	$0.00	$428,685.12	$0.00
D	5127-2711	Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$0.00	$0.00	$428,685.12	$0.00	$428,685.12	$0.00
D	5129	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	$0.00	$0.00	$4,882.03	$0.00	$4,882.03	$0.00
D	5129-2910	Herramientas, Refacciones y Accesorios menores	$0.00	$0.00	$2,145.03	$0.00	$2,145.03	$0.00
D	5129-2920	Herramientas, Refacciones y Accesorios menores	$0.00	$0.00	$87.00	$0.00	$87.00	$0.00
D	5129-2990	Herramientas, Refacciones y Accesorios menores	$0.00	$0.00	$2,650.00	$0.00	$2,650.00	$0.00
D	5130	SERVICIOS GENERALES	$0.00	$0.00	$9,310,465.66	$0.00	$9,310,465.66	$0.00
D	5131	SERVICIOS BÁSICOS	$0.00	$0.00	$566,750.97	$0.00	$566,750.97	$0.00
D	5131-3111	Servicios Básicos	$0.00	$0.00	$67,976.00	$0.00	$67,976.00	$0.00
D	5131-3131	Servicios Básicos	$0.00	$0.00	$34,323.67	$0.00	$34,323.67	$0.00
D	5131-3141	Servicios Básicos	$0.00	$0.00	$127,497.59	$0.00	$127,497.59	$0.00
D	5131-3151	Servicios Básicos	$0.00	$0.00	$195,063.00	$0.00	$195,063.00	$0.00
D	5131-3160	Servicios Básicos	$0.00	$0.00	$56,374.21	$0.00	$56,374.21	$0.00
D	5131-3170	Servicios Básicos	$0.00	$0.00	$32,012.52	$0.00	$32,012.52	$0.00
D	5131-3181	Servicios Básicos	$0.00	$0.00	$53,503.98	$0.00	$53,503.98	$0.00
D	5132	SERVICIOS DE ARRENDAMIENTO	$0.00	$0.00	$1,083,665.12	$0.00	$1,083,665.12	$0.00
D	5132-3221	Servicios de Arrendamiento	$0.00	$0.00	$1,069,184.13	$0.00	$1,069,184.13	$0.00
D	5132-3230	Servicios de Arrendamiento	$0.00	$0.00	$14,480.99	$0.00	$14,480.99	$0.00
D	5133	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS Y OTROS SERVICIOS	$0.00	$0.00	$4,090,136.83	$0.00	$4,090,136.83	$0.00
D	5133-3310	Servicios Profesionales, Científicos y Técnicos y Otros Servicios	$0.00	$0.00	$3,691,509.83	$0.00	$3,691,509.83	$0.00
D	5133-3341	Servicios Profesionales, Científicos y Técnicos y Otros Servicios	$0.00	$0.00	$81,654.56	$0.00	$81,654.56	$0.00
D	5133-3360	Servicios Profesionales, Científicos y Técnicos y Otros Servicios	$0.00	$0.00	$112,301.46	$0.00	$112,301.46	$0.00
D	5133-3380	Servicios Profesionales, Científicos y Técnicos y Otros Servicios	$0.00	$0.00	$204,670.98	$0.00	$204,670.98	$0.00
D	5134	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	$0.00	$0.00	$136,319.23	$0.00	$136,319.23	$0.00
D	5134-3411	Servicios Financieros, Bancarios y Comerciales	$0.00	$0.00	$5,303.48	$0.00	$5,303.48	$0.00
D	5134-3440	Servicios Financieros, Bancarios y Comerciales	$0.00	$0.00	$51,357.84	$0.00	$51,357.84	$0.00
D	5134-3450	Servicios Financieros, Bancarios y Comerciales	$0.00	$0.00	$70,910.91	$0.00	$70,910.91	$0.00
D	5134-3471	Servicios Financieros, Bancarios y Comerciales	$0.00	$0.00	$8,747.00	$0.00	$8,747.00	$0.00
D	5135	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	$0.00	$0.00	$287,297.00	$0.00	$287,297.00	$0.00
D	5135-3511	Servicios de Instalación, Reparación, Mantenimiento y Conservación	$0.00	$0.00	$3,248.00	$0.00	$3,248.00	$0.00
D	5135-3521	Servicios de Instalación, Reparación, Mantenimiento y Conservación	$0.00	$0.00	$14,906.02	$0.00	$14,906.02	$0.00
D	5135-3531	Servicios de Instalación, Reparación, Mantenimiento y Conservación	$0.00	$0.00	$27,138.20	$0.00	$27,138.20	$0.00
D	5135-3550	Servicios de Instalación, Reparación, Mantenimiento y Conservación	$0.00	$0.00	$158,633.40	$0.00	$158,633.40	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA

Balanza de Comprobación del 01/ene/2014 al 31/mar/2014

Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Usr: [illegible]
Rep: [illegible]

Fecha y hora de Impresión: 28/abr/2014 01:37 p.m.

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
D	5135-3581	Servicios de Instalación, Reparación, Mantenimiento y Conservación	$0.00	$0.00	$83,371.38	$0.00	$83,371.38	$0.00
D	5136	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	$0.00	$0.00	$1,984,069.04	$0.00	$1,984,069.04	$0.00
D	5136-3611	Servicios de Comunicación Social y Publicidad	$0.00	$0.00	$1,198,015.48	$0.00	$1,198,015.48	$0.00
D	5136-3612	Servicios de Comunicación Social y Publicidad	$0.00	$0.00	$206,053.56	$0.00	$206,053.56	$0.00
D	5136-3630	Servicios de Comunicación Social y Publicidad	$0.00	$0.00	$290,000.00	$0.00	$290,000.00	$0.00
D	5136-3691	Servicios de Comunicación Social y Publicidad	$0.00	$0.00	$290,000.00	$0.00	$290,000.00	$0.00
D	5137	SERVICIOS DE TRASLADO Y VIÁTICOS	$0.00	$0.00	$733,777.71	$0.00	$733,777.71	$0.00
D	5137-3711	Servicios de Traslado y Viáticos	$0.00	$0.00	$218,291.08	$0.00	$218,291.08	$0.00
D	5137-3751	Servicios de Traslado y Viáticos	$0.00	$0.00	$515,486.63	$0.00	$515,486.63	$0.00
D	5138	SERVICIOS OFICIALES	$0.00	$0.00	$211,921.76	$0.00	$211,921.76	$0.00
D	5138-3820	Servicios Oficiales	$0.00	$0.00	$211,710.26	$0.00	$211,710.26	$0.00
D	5138-3851	Servicios Oficiales	$0.00	$0.00	$211.50	$0.00	$211.50	$0.00
D	5139	OTROS SERVICIOS GENERALES	$0.00	$0.00	$216,528.00	$0.00	$216,528.00	$0.00
D	5139-3980	Otros Servicios Generales	$0.00	$0.00	$216,528.00	$0.00	$216,528.00	$0.00
D	5200	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$0.00	$0.00	$32,338,344.78	$0.00	$32,338,344.78	$0.00
D	5210	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	$0.00	$0.00	$32,338,344.78	$0.00	$32,338,344.78	$0.00
D	5211	ASIGNACIONES AL SECTOR PÚBLICO	$0.00	$0.00	$32,338,344.78	$0.00	$32,338,344.78	$0.00
D	5211-4140	Asignaciones al Sector Público	$0.00	$0.00	$32,338,344.78	$0.00	$32,338,344.78	$0.00
D	8000	CUENTAS DE ORDEN PRESUPUESTARIAS	$0.00	$0.00	$1,189,863,886.90	$1,189,863,886.90	$0.00	$0.00
D	8100	LEY DE INGRESOS	$0.00	$0.00	$532,595,567.78	$532,595,567.78	$0.00	$0.00
D	8110	LEY DE INGRESOS ESTIMADA	$0.00	$0.00	$293,327,245.00	$0.00	$293,327,245.00	$0.00
D	8110-69	Otros Aprovechamientos	$0.00	$0.00	$1,706,834.00	$0.00	$1,706,834.00	$0.00
D	8110-69-02	RECUPERACIÓN DE ISR RETENIDO POR SALARIOS	$0.00	$0.00	$1,706,834.00	$0.00	$1,706,834.00	$0.00
D	8110-91	Transferencias Internas y Asignaciones al Sector Público	$0.00	$0.00	$291,620,411.00	$0.00	$291,620,411.00	$0.00
O	8110-91-01	TRANSFERENCIAS	$0.00	$0.00	$291,620,411.00	$0.00	$291,620,411.00	$0.00
O	8110-91-01-01	ORDINARIAS	$0.00	$0.00	$291,620,411.00	$0.00	$291,620,411.00	$0.00
A	8120	LEY DE INGRESOS POR EJECUTAR	$0.00	$0.00	$119,634,161.39	$293,327,245.00	$0.00	$173,693,083.61
A	8120-43	Derechos por prestación de servicios	$0.00	$0.00	$19,500.00	$0.00	$0.00	-$19,500.00
A	8120-43-01	VENTA DE BASES DE LICITACIÓN	$0.00	$0.00	$19,500.00	$0.00	$0.00	-$19,500.00
A	8120-69	Otros Aprovechamientos	$0.00	$0.00	$4,643,284.54	$1,706,834.00	$0.00	-$2,936,450.54
A	8120-69-02	RECUPERACIÓN DE ISR RETENIDO POR SALARIOS	$0.00	$0.00	$4,625,914.00	$1,706,834.00	$0.00	-$2,919,080.00
A	8120-69-03	RECUPERACIÓN DE MULTAS A LOS PARTIDOS POLITICOS	$0.00	$0.00	$17,370.54	$0.00	$0.00	-$17,370.54
A	8120-91	Transferencias Internas y Asignaciones al Sector Público	$0.00	$0.00	$114,971,376.85	$291,620,411.00	$0.00	$176,649,034.15
A	8120-91-01	TRANSFERENCIAS	$0.00	$0.00	$114,971,376.85	$291,620,411.00	$0.00	$176,649,034.15
A	8120-91-01-01	ORDINARIAS	$0.00	$0.00	$114,971,376.85	$291,620,411.00	$0.00	$176,649,034.15
A	8140	LEY DE INGRESOS DEVENGADA	$0.00	$0.00	$119,634,161.39	$119,634,161.39	$0.00	$0.00
A	8140-43	Derechos por prestación de servicios	$0.00	$0.00	$19,500.00	$19,500.00	$0.00	$0.00
A	8140-43-01	VENTA DE BASES DE LICITACIÓN	$0.00	$0.00	$19,500.00	$19,500.00	$0.00	$0.00
A	8140-69	Otros Aprovechamientos	$0.00	$0.00	$4,643,284.54	$4,643,284.54	$0.00	$0.00
A	8140-69-02	RECUPERACIÓN DE ISR RETENIDO POR SALARIOS	$0.00	$0.00	$4,625,914.00	$4,625,914.00	$0.00	$0.00
A	8140-69-03	RECUPERACIÓN DE MULTAS A LOS PARTIDOS POLITICOS	$0.00	$0.00	$17,370.54	$17,370.54	$0.00	$0.00
A	8140-91	Transferencias Internas y Asignaciones al Sector Público	$0.00	$0.00	$114,971,376.85	$114,971,376.85	$0.00	$0.00
A	8140-91-01	TRANSFERENCIAS	$0.00	$0.00	$114,971,376.85	$114,971,376.85	$0.00	$0.00
A	8140-91-01-01	ORDINARIAS	$0.00	$0.00	$114,971,376.85	$114,971,376.85	$0.00	$0.00
A	8150	LEY DE INGRESOS RECAUDADA	$0.00	$0.00	$0.00	$119,634,161.39	$0.00	$119,634,161.39

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Balanza de Comprobación del 01/ene/2014 al 31/mar/2014
Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Usr: Instituto Electoral y de Participación Ciudadana de Coahuila
Rep: Auxiliar Contabilidad

Fecha y hora de impresión: 28/abr/2014 01:37 p m

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR		MOVIMIENTOS		SALDO ACTUAL	
			DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
A	8150-43	Derechos por prestación de servicios	$0.00	$0.00	$0.00	$19,500.00	$0.00	$19,500.00
A	8150-43-01	VENTA DE BASES DE LICITACIÓN	$0.00	$0.00	$0.00	$19,500.00	$0.00	$19,500.00
A	8150-69	Otros Aprovechamientos	$0.00	$0.00	$0.00	$4,643,284.54	$0.00	$4,643,284.54
A	8150-69-02	RECUPERACIÓN DE ISR RETENIDO POR SALARIOS	$0.00	$0.00	$0.00	$4,625,914.00	$0.00	$4,625,914.00
A	8150-69-03	RECUPERACIÓN DE MULTAS A LOS PARTIDOS POLITICOS	$0.00	$0.00	$0.00	$17,370.54	$0.00	$17,370.54
A	8150-91	Transferencias Internas y Asignaciones al Sector Público	$0.00	$0.00	$0.00	$114,971,376.85	$0.00	$114,971,376.85
A	8150-91-01	TRANSFERENCIAS	$0.00	$0.00	$0.00	$114,971,376.85	$0.00	$114,971,376.85
A	8150-91-01-01	ORDINARIAS	$0.00	$0.00	$0.00	$114,971,376.85	$0.00	$114,971,376.85
A	8200	PRESUPUESTO DE EGRESOS	$0.00	$0.00	$657,268,319.12	$657,268,319.12	$0.00	$0.00
A	8210	PRESUPUESTO DE EGRESOS APROBADO	$0.00	$0.00	$0.00	$291,620,424.43	$0.00	$291,620,424.43
A	8210-FIN	SECRETARIA DE FINANZAS	$0.00	$0.00	$0.00	$291,620,424.43	$0.00	$291,620,424.43
A	8210-FIN-Y01	PROCESO ELECTORAL	$0.00	$0.00	$0.00	$97,130,776.03	$0.00	$97,130,776.03
A	8210-FIN-Y01-4000	DIRECCIÓN EJECUTIVA DE ORGANIZACIÓN, CAPACITACIÓN Y PARTICIPACIÓN CIUDADANA	$0.00	$0.00	$0.00	$96,137,882.80	$0.00	$96,137,882.80
A	8210-FIN-Y01-4000-1221	Sueldos al Personal Eventual	$0.00	$0.00	$0.00	$55,977,850.00	$0.00	$55,977,850.00
A	8210-FIN-Y01-4000-1221-	Sueldos al Personal Eventual G. Corriente	$0.00	$0.00	$0.00	$55,977,850.00	$0.00	$55,977,850.00
A	8210-FIN-Y01-4000-1441	Cuotas para Seguros de Vida y Gastos Médicos Mayores	$0.00	$0.00	$0.00	$183,800.00	$0.00	$183,800.00
A	8210-FIN-Y01-4000-1441-	Cuotas para Seguros de Vida y Gastos Médicos Mayores G. Corriente	$0.00	$0.00	$0.00	$183,800.00	$0.00	$183,800.00
A	8210-FIN-Y01-4000-1521	Liquidaciones e Indemnizaciones	$0.00	$0.00	$0.00	$10,608,763.66	$0.00	$10,608,763.66
A	8210-FIN-Y01-4000-1521-	Liquidaciones e Indemnizaciones G. Corriente	$0.00	$0.00	$0.00	$10,608,763.66	$0.00	$10,608,763.66
A	8210-FIN-Y01-4000-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$0.00	$330,575.48	$0.00	$330,575.48
A	8210-FIN-Y01-4000-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$0.00	$330,575.48	$0.00	$330,575.48
A	8210-FIN-Y01-4000-2121	Materiales y útiles de impresión y reproducción	$0.00	$0.00	$0.00	$300,159.10	$0.00	$300,159.10
A	8210-FIN-Y01-4000-2121-	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$0.00	$300,159.10	$0.00	$300,159.10
A	8210-FIN-Y01-4000-2141	Materiales, útiles para el proceso en Equipos y Bienes Informáticos	$0.00	$0.00	$0.00	$13,507.50	$0.00	$13,507.50
A	8210-FIN-Y01-4000-2141-	Materiales, útiles para el proceso en Equipos y Bienes Informáticos G. Corriente	$0.00	$0.00	$0.00	$13,507.50	$0.00	$13,507.50
A	8210-FIN-Y01-4000-2150	Material impreso e información digital	$0.00	$0.00	$0.00	$14,634,176.00	$0.00	$14,634,176.00
A	8210-FIN-Y01-4000-2150-	Material impreso e información digital G. Corriente	$0.00	$0.00	$0.00	$14,634,176.00	$0.00	$14,634,176.00
A	8210-FIN-Y01-4000-2161	Material de limpieza	$0.00	$0.00	$0.00	$60,000.00	$0.00	$60,000.00
A	8210-FIN-Y01-4000-2161-	Material de limpieza G. Corriente	$0.00	$0.00	$0.00	$60,000.00	$0.00	$60,000.00
A	8210-FIN-Y01-4000-2211	Alimentación al Personal	$0.00	$0.00	$0.00	$473,110.00	$0.00	$473,110.00
A	8210-FIN-Y01-4000-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$0.00	$473,110.00	$0.00	$473,110.00
A	8210-FIN-Y01-4000-2611	Combustible	$0.00	$0.00	$0.00	$720,000.00	$0.00	$720,000.00
A	8210-FIN-Y01-4000-2611-	Combustible G. Corriente	$0.00	$0.00	$0.00	$720,000.00	$0.00	$720,000.00
A	8210-FIN-Y01-4000-2711	Vestuario, Uniformes Y Blancos	$0.00	$0.00	$0.00	$1,234,556.00	$0.00	$1,234,556.00
A	8210-FIN-Y01-4000-2711-	Vestuario, Uniformes Y Blancos G. Corriente	$0.00	$0.00	$0.00	$1,234,556.00	$0.00	$1,234,556.00
A	8210-FIN-Y01-4000-2910	Herramientas menores	$0.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00
A	8210-FIN-Y01-4000-2910-	Herramientas menores G. Corriente	$0.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00
A	8210-FIN-Y01-4000-2920	Refacciones y accesorios menores de edificios	$0.00	$0.00	$0.00	$1,043.43	$0.00	$1,043.43
A	8210-FIN-Y01-4000-2920-	Refacciones y accesorios menores de edificios G. Corriente	$0.00	$0.00	$0.00	$1,043.43	$0.00	$1,043.43
A	8210-FIN-Y01-4000-3151	Servicio Telefónico Celular	$0.00	$0.00	$0.00	$244,144.00	$0.00	$244,144.00
A	8210-FIN-Y01-4000-3151-	Servicio Telefónico Celular G. Corriente	$0.00	$0.00	$0.00	$244,144.00	$0.00	$244,144.00
A	8210-FIN-Y01-4000-3160	Servicios de telecomunicaciones y satélites	$0.00	$0.00	$0.00	$456,800.34	$0.00	$456,800.34
A	8210-FIN-Y01-4000-3160-	Servicios de telecomunicaciones y satélites G. Corriente	$0.00	$0.00	$0.00	$456,800.34	$0.00	$456,800.34
A	8210-FIN-Y01-4000-3221	Arrendamiento de Edificios y Locales	$0.00	$0.00	$0.00	$1,593,950.00	$0.00	$1,593,950.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Balanza de Comprobación del 01/ene/2014 al 31/mar/2014
Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Usr: [illegible] Instituto Electoral y de Participación Ciudadana de Coahuila
Rep: [illegible] de Coahuila

Fecha y hora de impresión: 28/abr/2014 01:37 p.m.

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
A	8210-FIN-Y01-4000-3221-	Arrendamiento de Edificios y Locales G. Corriente	$0.00	$0.00	$0.00	$1,593,950.00	$0.00	$1,593,950.00
A	8210-FIN-Y01-4000-3251	Arrendamiento de Autobuses de Pasajeros	$0.00	$0.00	$0.00	$172,550.00	$0.00	$172,550.00
A	8210-FIN-Y01-4000-3251-	Arrendamiento de Autobuses de Pasajeros G. Corriente	$0.00	$0.00	$0.00	$172,550.00	$0.00	$172,550.00
A	8210-FIN-Y01-4000-3310	Servicios legales, de contabilidad, auditoría y relacionados	$0.00	$0.00	$0.00	$3,690,000.18	$0.00	$3,690,000.18
A	8210-FIN-Y01-4000-3310-	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	$0.00	$0.00	$0.00	$3,690,000.18	$0.00	$3,690,000.18
A	8210-FIN-Y01-4000-3360	Servicios de apoyo administrativo, fotocopiado e impresión	$0.00	$0.00	$0.00	$299,161.11	$0.00	$299,161.11
A	8210-FIN-Y01-4000-3360-	Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente	$0.00	$0.00	$0.00	$299,161.11	$0.00	$299,161.11
A	8210-FIN-Y01-4000-3471	Fletes y maniobras	$0.00	$0.00	$0.00	$300,000.00	$0.00	$300,000.00
A	8210-FIN-Y01-4000-3471-	Fletes y maniobras G. Corriente	$0.00	$0.00	$0.00	$300,000.00	$0.00	$300,000.00
A	8210-FIN-Y01-4000-3630	Servicios de creatividad, preproducción y producción de publicidad, excepto internet	$0.00	$0.00	$0.00	$2,000,000.00	$0.00	$2,000,000.00
A	8210-FIN-Y01-4000-3630-	Servicios de creatividad, preproducción y producción de publicidad, excepto internet G. Corriente	$0.00	$0.00	$0.00	$2,000,000.00	$0.00	$2,000,000.00
A	8210-FIN-Y01-4000-3711	Pasajes	$0.00	$0.00	$0.00	$280,000.00	$0.00	$280,000.00
A	8210-FIN-Y01-4000-3711-	Pasajes G. Corriente	$0.00	$0.00	$0.00	$280,000.00	$0.00	$280,000.00
A	8210-FIN-Y01-4000-3751	Viáticos	$0.00	$0.00	$0.00	$800,000.00	$0.00	$800,000.00
A	8210-FIN-Y01-4000-3751-	Viáticos G. Corriente	$0.00	$0.00	$0.00	$800,000.00	$0.00	$800,000.00
A	8210-FIN-Y01-4000-3820	Gastos de orden social y cultural	$0.00	$0.00	$0.00	$1,544,000.00	$0.00	$1,544,000.00
A	8210-FIN-Y01-4000-3820-	Gastos de orden social y cultural G. Corriente	$0.00	$0.00	$0.00	$1,544,000.00	$0.00	$1,544,000.00
A	8210-FIN-Y01-4000-5641	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00
A	8210-FIN-Y01-4000-5641-	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial G. Capital	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00
A	8210-FIN-Y01-4000-5651	Equipo de comunicación y telecomunicación	$0.00	$0.00	$0.00	$167,736.00	$0.00	$167,736.00
A	8210-FIN-Y01-4000-5651-	Equipo de comunicación y telecomunicación G. Capital	$0.00	$0.00	$0.00	$167,736.00	$0.00	$167,736.00
A	8210-FIN-Y01-8000	COMITES DISTRITALES	$0.00	$0.00	$0.00	$992,893.23	$0.00	$992,893.23
A	8210-FIN-Y01-8000-2211	Alimentación al Personal	$0.00	$0.00	$0.00	$151,490.04	$0.00	$151,490.04
A	8210-FIN-Y01-8000-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$0.00	$151,490.04	$0.00	$151,490.04
A	8210-FIN-Y01-8000-2611	Combustible	$0.00	$0.00	$0.00	$144,000.00	$0.00	$144,000.00
A	8210-FIN-Y01-8000-2611-	Combustible G. Corriente	$0.00	$0.00	$0.00	$144,000.00	$0.00	$144,000.00
A	8210-FIN-Y01-8000-3111	Servicio de Energía Eléctrica	$0.00	$0.00	$0.00	$84,988.22	$0.00	$84,988.22
A	8210-FIN-Y01-8000-3111-	Servicio de Energía Eléctrica G. Corriente	$0.00	$0.00	$0.00	$84,988.22	$0.00	$84,988.22
A	8210-FIN-Y01-8000-3131	Servicio de Agua Potable	$0.00	$0.00	$0.00	$28,653.50	$0.00	$28,653.50
A	8210-FIN-Y01-8000-3131-	Servicio de Agua Potable G. Corriente	$0.00	$0.00	$0.00	$28,653.50	$0.00	$28,653.50
A	8210-FIN-Y01-8000-3141	Servicio Telefónico Convencional	$0.00	$0.00	$0.00	$330,473.69	$0.00	$330,473.69
A	8210-FIN-Y01-8000-3141-	Servicio Telefónico Convencional G. Corriente	$0.00	$0.00	$0.00	$330,473.69	$0.00	$330,473.69
A	8210-FIN-Y01-8000-3511	Mantenimiento y Conservación de Inmuebles	$0.00	$0.00	$0.00	$104,715.94	$0.00	$104,715.94
A	8210-FIN-Y01-8000-3511-	Mantenimiento y Conservación de Inmuebles G. Corriente	$0.00	$0.00	$0.00	$104,715.94	$0.00	$104,715.94
A	8210-FIN-Y01-8000-3581	Servicio de Lavandería, Limpieza, Higiene y Fumigación	$0.00	$0.00	$0.00	$148,571.84	$0.00	$148,571.84
A	8210-FIN-Y01-8000-3581-	Servicio de Lavandería, Limpieza, Higiene y Fumigación G. Corriente	$0.00	$0.00	$0.00	$148,571.84	$0.00	$148,571.84
A	8210-FIN-Y02	PRERROGATIVAS A PARTIDOS POLITICOS	$0.00	$0.00	$0.00	$93,897,011.68	$0.00	$93,897,011.68
A	8210-FIN-Y02-9010	PAN	$0.00	$0.00	$0.00	$18,184,484.25	$0.00	$18,184,484.25
A	8210-FIN-Y02-9010-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$0.00	$18,184,484.25	$0.00	$18,184,484.25
A	8210-FIN-Y02-9010-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$0.00	$18,184,484.25	$0.00	$18,184,484.25
A	8210-FIN-Y02-9020	PRI	$0.00	$0.00	$0.00	$28,181,095.91	$0.00	$28,181,095.91
A	8210-FIN-Y02-9020-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$0.00	$28,181,095.91	$0.00	$28,181,095.91

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Balanza de Comprobación del 01/ene/2014 al 31/mar/2014

Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Fecha y hora de Impresión: 28/abr/2014 01:37 p.m.

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
A	8210-FIN-Y02-9020-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$0.00	$28,181,095.91	$0.00	$28,181,095.91
A	8210-FIN-Y02-9030	PRD	$0.00	$0.00	$0.00	$2,271,701.89	$0.00	$2,271,701.89
A	8210-FIN-Y02-9030-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$0.00	$2,271,701.89	$0.00	$2,271,701.89
A	8210-FIN-Y02-9030-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$0.00	$2,271,701.89	$0.00	$2,271,701.89
A	8210-FIN-Y02-9040	PT	$0.00	$0.00	$0.00	$2,271,701.89	$0.00	$2,271,701.89
A	8210-FIN-Y02-9040-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$0.00	$2,271,701.89	$0.00	$2,271,701.89
A	8210-FIN-Y02-9040-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$0.00	$2,271,701.89	$0.00	$2,271,701.89
A	8210-FIN-Y02-9050	VERDE ECOLOGISTA	$0.00	$0.00	$0.00	$5,865,641.96	$0.00	$5,865,641.96
A	8210-FIN-Y02-9050-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$0.00	$5,865,641.96	$0.00	$5,865,641.96
A	8210-FIN-Y02-9050-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$0.00	$5,865,641.96	$0.00	$5,865,641.96
A	8210-FIN-Y02-9060	UDC	$0.00	$0.00	$0.00	$6,980,075.42	$0.00	$6,980,075.42
A	8210-FIN-Y02-9060-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$0.00	$6,980,075.42	$0.00	$6,980,075.42
A	8210-FIN-Y02-9060-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$0.00	$6,980,075.42	$0.00	$6,980,075.42
A	8210-FIN-Y02-9070	MOVIMIENTO CIUDADANO	$0.00	$0.00	$0.00	$2,271,701.89	$0.00	$2,271,701.89
A	8210-FIN-Y02-9070-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$0.00	$2,271,701.89	$0.00	$2,271,701.89
A	8210-FIN-Y02-9070-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$0.00	$2,271,701.89	$0.00	$2,271,701.89
A	8210-FIN-Y02-9080	NUEVA ALIANZA	$0.00	$0.00	$0.00	$5,377,682.72	$0.00	$5,377,682.72
A	8210-FIN-Y02-9080-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$0.00	$5,377,682.72	$0.00	$5,377,682.72
A	8210-FIN-Y02-9080-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$0.00	$5,377,682.72	$0.00	$5,377,682.72
A	8210-FIN-Y02-9090	PSD	$0.00	$0.00	$0.00	$5,350,802.39	$0.00	$5,350,802.39
A	8210-FIN-Y02-9090-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$0.00	$5,350,802.39	$0.00	$5,350,802.39
A	8210-FIN-Y02-9090-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$0.00	$5,350,802.39	$0.00	$5,350,802.39
A	8210-FIN-Y02-9100	PPC	$0.00	$0.00	$0.00	$5,783,613.91	$0.00	$5,783,613.91
A	8210-FIN-Y02-9100-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$0.00	$5,783,613.91	$0.00	$5,783,613.91
A	8210-FIN-Y02-9100-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$0.00	$5,783,613.91	$0.00	$5,783,613.91
A	8210-FIN-Y02-9110	PARTIDO JOVEN	$0.00	$0.00	$0.00	$2,271,701.89	$0.00	$2,271,701.89
A	8210-FIN-Y02-9110-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$0.00	$2,271,701.89	$0.00	$2,271,701.89
A	8210-FIN-Y02-9110-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$0.00	$2,271,701.89	$0.00	$2,271,701.89
A	8210-FIN-Y02-9120	PRC	$0.00	$0.00	$0.00	$2,271,701.89	$0.00	$2,271,701.89
A	8210-FIN-Y02-9120-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$0.00	$2,271,701.89	$0.00	$2,271,701.89
A	8210-FIN-Y02-9120-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$0.00	$2,271,701.89	$0.00	$2,271,701.89
A	8210-FIN-Y02-9130	PROGRESISTA	$0.00	$0.00	$0.00	$2,271,701.89	$0.00	$2,271,701.89
A	8210-FIN-Y02-9130-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$0.00	$2,271,701.89	$0.00	$2,271,701.89
A	8210-FIN-Y02-9130-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$0.00	$2,271,701.89	$0.00	$2,271,701.89
A	8210-FIN-Y02-9140	CAMPESINO POPULAR	$0.00	$0.00	$0.00	$2,271,701.89	$0.00	$2,271,701.89
A	8210-FIN-Y02-9140-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$0.00	$2,271,701.89	$0.00	$2,271,701.89
A	8210-FIN-Y02-9140-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$0.00	$2,271,701.89	$0.00	$2,271,701.89
A	8210-FIN-Y02-9150	PARTIDO 1	$0.00	$0.00	$0.00	$2,271,701.89	$0.00	$2,271,701.89
A	8210-FIN-Y02-9150-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$0.00	$2,271,701.89	$0.00	$2,271,701.89
A	8210-FIN-Y02-9150-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$0.00	$2,271,701.89	$0.00	$2,271,701.89
A	8210-FIN-Y03	DESARROLLO ELECTORAL	$0.00	$0.00	$0.00	$1,249,799.00	$0.00	$1,249,799.00
A	8210-FIN-Y03-4000	DIRECCIÓN EJECUTIVA DE ORGANIZACIÓN, CAPACITACIÓN Y PARTICIPACIÓN CIUDADANA	$0.00	$0.00	$0.00	$1,249,799.00	$0.00	$1,249,799.00
A	8210-FIN-Y03-4000-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$0.00	$17,057.00	$0.00	$17,057.00
A	8210-FIN-Y03-4000-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$0.00	$17,057.00	$0.00	$17,057.00
A	8210-FIN-Y03-4000-2150	Material impreso e información digital	$0.00	$0.00	$0.00	$30,077.00	$0.00	$30,077.00
A	8210-FIN-Y03-4000-2150-	Material impreso e información digital G. Corriente	$0.00	$0.00	$0.00	$30,077.00	$0.00	$30,077.00
A	8210-FIN-Y03-4000-2711	Vestuario, Uniformes Y Blancos	$0.00	$0.00	$0.00	$22,116.00	$0.00	$22,116.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA

Balanza de Comprobación del 01/ene/2014 al 31/mar/2014

Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Fecha y hora de impresión: 28/abr/2014 01:37 p.m.

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR		MOVIMIENTOS		SALDO ACTUAL	
			DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
A	8210-FIN-Y03-4000-2711-	Vestuario, Uniformes Y Blancos G. Corriente	$0.00	$0.00	$0.00	$22,116.00	$0.00	$22,116.00
A	8210-FIN-Y03-4000-2910	Herramientas menores	$0.00	$0.00	$0.00	$3,500.00	$0.00	$3,500.00
A	8210-FIN-Y03-4000-2910-	Herramientas menores G. Corriente	$0.00	$0.00	$0.00	$3,500.00	$0.00	$3,500.00
A	8210-FIN-Y03-4000-3221	Arrendamiento de Edificios y Locales	$0.00	$0.00	$0.00	$8,250.00	$0.00	$8,250.00
A	8210-FIN-Y03-4000-3221-	Arrendamiento de Edificios y Locales G. Corriente	$0.00	$0.00	$0.00	$8,250.00	$0.00	$8,250.00
A	8210-FIN-Y03-4000-3711	Pasajes	$0.00	$0.00	$0.00	$70,000.00	$0.00	$70,000.00
A	8210-FIN-Y03-4000-3711-	Pasajes G. Corriente	$0.00	$0.00	$0.00	$70,000.00	$0.00	$70,000.00
A	8210-FIN-Y03-4000-3751	Viáticos	$0.00	$0.00	$0.00	$200,000.00	$0.00	$200,000.00
A	8210-FIN-Y03-4000-3751-	Viáticos G. Corriente	$0.00	$0.00	$0.00	$200,000.00	$0.00	$200,000.00
A	8210-FIN-Y03-4000-3820	Gastos de orden social y cultural	$0.00	$0.00	$0.00	$898,799.00	$0.00	$898,799.00
A	8210-FIN-Y03-4000-3820-	Gastos de orden social y cultural G. Corriente	$0.00	$0.00	$0.00	$898,799.00	$0.00	$898,799.00
A	8210-FIN-Y04	DESARROLLO INSTITUCIONAL	$0.00	$0.00	$0.00	$98,459,037.95	$0.00	$98,459,037.95
A	8210-FIN-Y04-1000	CONSEJO GENERAL	$0.00	$0.00	$0.00	$20,401,204.28	$0.00	$20,401,204.28
A	8210-FIN-Y04-1000-1131	Sueldos Administrativos	$0.00	$0.00	$0.00	$6,053,495.03	$0.00	$6,053,495.03
A	8210-FIN-Y04-1000-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$0.00	$6,053,495.03	$0.00	$6,053,495.03
A	8210-FIN-Y04-1000-1321	Prima Vacacional, dominical y gratificaciones de fin de año	$0.00	$0.00	$0.00	$1,900,725.38	$0.00	$1,900,725.38
A	8210-FIN-Y04-1000-1321-	Prima Vacacional, dominical y gratificaciones de fin de año G. Corriente	$0.00	$0.00	$0.00	$1,900,725.38	$0.00	$1,900,725.38
A	8210-FIN-Y04-1000-1343	Compensación Garantizada	$0.00	$0.00	$0.00	$10,623,461.76	$0.00	$10,623,461.76
A	8210-FIN-Y04-1000-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$0.00	$10,623,461.76	$0.00	$10,623,461.76
A	8210-FIN-Y04-1000-1412	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado	$0.00	$0.00	$0.00	$178,727.04	$0.00	$178,727.04
A	8210-FIN-Y04-1000-1412-	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado G. Corriente	$0.00	$0.00	$0.00	$178,727.04	$0.00	$178,727.04
A	8210-FIN-Y04-1000-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$0.00	$568,177.73	$0.00	$568,177.73
A	8210-FIN-Y04-1000-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$0.00	$568,177.73	$0.00	$568,177.73
A	8210-FIN-Y04-1000-1546	Bonos de despensa	$0.00	$0.00	$0.00	$412,726.82	$0.00	$412,726.82
A	8210-FIN-Y04-1000-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$0.00	$412,726.82	$0.00	$412,726.82
A	8210-FIN-Y04-1000-2121	Materiales y útiles de impresión y reproducción	$0.00	$0.00	$0.00	$13,890.52	$0.00	$13,890.52
A	8210-FIN-Y04-1000-2121-	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$0.00	$13,890.52	$0.00	$13,890.52
A	8210-FIN-Y04-1000-3711	Pasajes	$0.00	$0.00	$0.00	$150,000.00	$0.00	$150,000.00
A	8210-FIN-Y04-1000-3711-	Pasajes G. Corriente	$0.00	$0.00	$0.00	$150,000.00	$0.00	$150,000.00
A	8210-FIN-Y04-1000-3751	Viáticos	$0.00	$0.00	$0.00	$500,000.00	$0.00	$500,000.00
A	8210-FIN-Y04-1000-3751-	Viáticos G. Corriente	$0.00	$0.00	$0.00	$500,000.00	$0.00	$500,000.00
A	8210-FIN-Y04-1100	CONTRALORÍA INTERNA	$0.00	$0.00	$0.00	$6,070,082.99	$0.00	$6,070,082.99
A	8210-FIN-Y04-1100-1131	Sueldos Administrativos	$0.00	$0.00	$0.00	$1,678,581.45	$0.00	$1,678,581.45
A	8210-FIN-Y04-1100-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$0.00	$1,678,581.45	$0.00	$1,678,581.45
A	8210-FIN-Y04-1100-1321	Prima Vacacional, dominical y gratificaciones de fin de año	$0.00	$0.00	$0.00	$580,218.78	$0.00	$580,218.78
A	8210-FIN-Y04-1100-1321-	Prima Vacacional, dominical y gratificaciones de fin de año G. Corriente	$0.00	$0.00	$0.00	$580,218.78	$0.00	$580,218.78
A	8210-FIN-Y04-1100-1343	Compensación Garantizada	$0.00	$0.00	$0.00	$3,412,255.76	$0.00	$3,412,255.76
A	8210-FIN-Y04-1100-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$0.00	$3,412,255.76	$0.00	$3,412,255.76
A	8210-FIN-Y04-1100-1412	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado	$0.00	$0.00	$0.00	$102,322.22	$0.00	$102,322.22
A	8210-FIN-Y04-1100-1412-	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado G. Corriente	$0.00	$0.00	$0.00	$102,322.22	$0.00	$102,322.22
A	8210-FIN-Y04-1100-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$0.00	$176,251.05	$0.00	$176,251.05

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Balanza de Comprobación del 01/ene/2014 al 31/mar/2014
Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Usr: Instituto Electoral y de Participacion Ciudadana
Rep: Balanza de Comprobación de Coahuila

Fecha y hora de Impresión: 28/abr/2014 01:37 p.m.

			SALDO ANTERIOR		MOVIMIENTOS		SALDO ACTUAL	
Nat.	Cuenta	Nombre de la cuenta	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
A	8210-FIN-Y04-1100-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$0.00	$176,251.05	$0.00	$176,251.05
A	8210-FIN-Y04-1100-1546	Bonos de despensa	$0.00	$0.00	$0.00	$120,453.73	$0.00	$120,453.73
A	8210-FIN-Y04-1100-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$0.00	$120,453.73	$0.00	$120,453.73
A	8210-FIN-Y04-1200	UNIDAD DE FISCALIZACIÓN	$0.00	$0.00	$0.00	$2,731,498.60	$0.00	$2,731,498.60
A	8210-FIN-Y04-1200-1131	Sueldos Administrativos	$0.00	$0.00	$0.00	$686,035.33	$0.00	$686,035.33
A	8210-FIN-Y04-1200-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$0.00	$686,035.33	$0.00	$686,035.33
A	8210-FIN-Y04-1200-1221	Sueldos al Personal Eventual	$0.00	$0.00	$0.00	$230,418.60	$0.00	$230,418.60
A	8210-FIN-Y04-1200-1221-	Sueldos al Personal Eventual G. Corriente	$0.00	$0.00	$0.00	$230,418.60	$0.00	$230,418.60
A	8210-FIN-Y04-1200-1321	Prima Vacacional, dominical y gratificaciones de fin de año	$0.00	$0.00	$0.00	$261,889.18	$0.00	$261,889.18
A	8210-FIN-Y04-1200-1321-	Prima Vacacional, dominical y gratificaciones de fin de año G. Corriente	$0.00	$0.00	$0.00	$261,889.18	$0.00	$261,889.18
A	8210-FIN-Y04-1200-1343	Compensación Garantizada	$0.00	$0.00	$0.00	$1,381,361.00	$0.00	$1,381,361.00
A	8210-FIN-Y04-1200-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$0.00	$1,381,361.00	$0.00	$1,381,361.00
A	8210-FIN-Y04-1200-1412	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado	$0.00	$0.00	$0.00	$60,110.72	$0.00	$60,110.72
A	8210-FIN-Y04-1200-1412-	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado G. Corriente	$0.00	$0.00	$0.00	$60,110.72	$0.00	$60,110.72
A	8210-FIN-Y04-1200-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$0.00	$62,408.44	$0.00	$62,408.44
A	8210-FIN-Y04-1200-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$0.00	$62,408.44	$0.00	$62,408.44
A	8210-FIN-Y04-1200-1546	Bonos de despensa	$0.00	$0.00	$0.00	$49,275.33	$0.00	$49,275.33
A	8210-FIN-Y04-1200-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$0.00	$49,275.33	$0.00	$49,275.33
A	8210-FIN-Y04-1300	CENTRO DE INVESTIGACIÓN Y DE ESTUDIOS ESTRATÉGICOS	$0.00	$0.00	$0.00	$1,756,948.28	$0.00	$1,756,948.28
A	8210-FIN-Y04-1300-1131	Sueldos Administrativos	$0.00	$0.00	$0.00	$398,347.57	$0.00	$398,347.57
A	8210-FIN-Y04-1300-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$0.00	$398,347.57	$0.00	$398,347.57
A	8210-FIN-Y04-1300-1321	Prima Vacacional, dominical y gratificaciones de fin de año	$0.00	$0.00	$0.00	$147,531.33	$0.00	$147,531.33
A	8210-FIN-Y04-1300-1321-	Prima Vacacional, dominical y gratificaciones de fin de año G. Corriente	$0.00	$0.00	$0.00	$147,531.33	$0.00	$147,531.33
A	8210-FIN-Y04-1300-1343	Compensación Garantizada	$0.00	$0.00	$0.00	$896,091.69	$0.00	$896,091.69
A	8210-FIN-Y04-1300-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$0.00	$896,091.69	$0.00	$896,091.69
A	8210-FIN-Y04-1300-1412	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado	$0.00	$0.00	$0.00	$24,139.16	$0.00	$24,139.16
A	8210-FIN-Y04-1300-1412-	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado G. Corriente	$0.00	$0.00	$0.00	$24,139.16	$0.00	$24,139.16
A	8210-FIN-Y04-1300-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$0.00	$41,826.49	$0.00	$41,826.49
A	8210-FIN-Y04-1300-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$0.00	$41,826.49	$0.00	$41,826.49
A	8210-FIN-Y04-1300-1546	Bonos de despensa	$0.00	$0.00	$0.00	$33,655.42	$0.00	$33,655.42
A	8210-FIN-Y04-1300-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$0.00	$33,655.42	$0.00	$33,655.42
A	8210-FIN-Y04-1300-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$0.00	$15,672.24	$0.00	$15,672.24
A	8210-FIN-Y04-1300-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$0.00	$15,672.24	$0.00	$15,672.24
A	8210-FIN-Y04-1300-2121	Materiales y útiles de impresión y reproducción	$0.00	$0.00	$0.00	$19,540.88	$0.00	$19,540.88
A	8210-FIN-Y04-1300-2121-	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$0.00	$19,540.88	$0.00	$19,540.88
A	8210-FIN-Y04-1300-2141	Materiales, útiles para el proceso en Equipos y Bienes Informáticos	$0.00	$0.00	$0.00	$20,183.00	$0.00	$20,183.00
A	8210-FIN-Y04-1300-2141-	Materiales, útiles para el proceso en Equipos y Bienes Informáticos G. Corriente	$0.00	$0.00	$0.00	$20,183.00	$0.00	$20,183.00

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR		MOVIMIENTOS		SALDO ACTUAL	
			DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
A	8210-FIN-Y04-1300-2461	Material eléctrico	$0.00	$0.00	$0.00	$13,836.00	$0.00	$13,836.00
A	8210-FIN-Y04-1300-2461-	Material eléctrico G. Corriente	$0.00	$0.00	$0.00	$13,836.00	$0.00	$13,836.00
A	8210-FIN-Y04-1300-2711	Vestuario, Uniformes Y Blancos	$0.00	$0.00	$0.00	$51,624.50	$0.00	$51,624.50
A	8210-FIN-Y04-1300-2711-	Vestuario, Uniformes Y Blancos G. Corriente	$0.00	$0.00	$0.00	$51,624.50	$0.00	$51,624.50
A	8210-FIN-Y04-1300-2910	Herramientas menores	$0.00	$0.00	$0.00	$4,500.00	$0.00	$4,500.00
A	8210-FIN-Y04-1300-2910-	Herramientas menores G. Corriente	$0.00	$0.00	$0.00	$4,500.00	$0.00	$4,500.00
A	8210-FIN-Y04-1300-3751	Viáticos	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00
A	8210-FIN-Y04-1300-3751-	Viáticos G. Corriente	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00
A	8210-FIN-Y04-1300-5151	Equipo de cómputo y de tecnología de la información	$0.00	$0.00	$0.00	$40,000.00	$0.00	$40,000.00
A	8210-FIN-Y04-1300-5151-	Equipo de cómputo y de tecnología de la Información G. Capital	$0.00	$0.00	$0.00	$40,000.00	$0.00	$40,000.00
A	8210-FIN-Y04-1400	CENTRO DE DERECHOS POLITICOS	$0.00	$0.00	$0.00	$6,817,393.32	$0.00	$6,817,393.32
A	8210-FIN-Y04-1400-1221	Sueldos al Personal Eventual	$0.00	$0.00	$0.00	$2,274,378.24	$0.00	$2,274,378.24
A	8210-FIN-Y04-1400-1221-	Sueldos al Personal Eventual G. Corriente	$0.00	$0.00	$0.00	$2,274,378.24	$0.00	$2,274,378.24
A	8210-FIN-Y04-1400-1321	Prima Vacacional, dominical y gratificaciones de fin de año	$0.00	$0.00	$0.00	$514,167.00	$0.00	$514,167.00
A	8210-FIN-Y04-1400-1321-	Prima Vacacional, dominical y gratificaciones de fin de año G. Corriente	$0.00	$0.00	$0.00	$514,167.00	$0.00	$514,167.00
A	8210-FIN-Y04-1400-1343	Compensación Garantizada	$0.00	$0.00	$0.00	$2,236,920.96	$0.00	$2,236,920.96
A	8210-FIN-Y04-1400-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$0.00	$2,236,920.96	$0.00	$2,236,920.96
A	8210-FIN-Y04-1400-1412	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado	$0.00	$0.00	$0.00	$118,089.99	$0.00	$118,089.99
A	8210-FIN-Y04-1400-1412-	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado G. Corriente	$0.00	$0.00	$0.00	$118,089.99	$0.00	$118,089.99
A	8210-FIN-Y04-1400-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$0.00	$96,076.70	$0.00	$96,076.70
A	8210-FIN-Y04-1400-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$0.00	$96,076.70	$0.00	$96,076.70
A	8210-FIN-Y04-1400-1546	Bonos de despensa	$0.00	$0.00	$0.00	$10,491.00	$0.00	$10,491.00
A	8210-FIN-Y04-1400-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$0.00	$10,491.00	$0.00	$10,491.00
A	8210-FIN-Y04-1400-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$0.00	$9,236.59	$0.00	$9,236.59
A	8210-FIN-Y04-1400-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$0.00	$9,236.59	$0.00	$9,236.59
A	8210-FIN-Y04-1400-2211	Alimentación al Personal	$0.00	$0.00	$0.00	$55,000.00	$0.00	$55,000.00
A	8210-FIN-Y04-1400-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$0.00	$55,000.00	$0.00	$55,000.00
A	8210-FIN-Y04-1400-3711	Pasajes	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00
A	8210-FIN-Y04-1400-3711-	Pasajes G. Corriente	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00
A	8210-FIN-Y04-1400-3751	Viáticos	$0.00	$0.00	$0.00	$150,000.00	$0.00	$150,000.00
A	8210-FIN-Y04-1400-3751-	Viáticos G. Corriente	$0.00	$0.00	$0.00	$150,000.00	$0.00	$150,000.00
A	8210-FIN-Y04-1400-3820	Gastos de orden social y cultural	$0.00	$0.00	$0.00	$1,253,032.84	$0.00	$1,253,032.84
A	8210-FIN-Y04-1400-3820-	Gastos de orden social y cultural G. Corriente	$0.00	$0.00	$0.00	$1,253,032.84	$0.00	$1,253,032.84
A	8210-FIN-Y04-2000	SECRETARIA EJECUTIVA	$0.00	$0.00	$0.00	$3,338,716.82	$0.00	$3,338,716.82
A	8210-FIN-Y04-2000-1131	Sueldos Administrativos	$0.00	$0.00	$0.00	$928,522.43	$0.00	$928,522.43
A	8210-FIN-Y04-2000-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$0.00	$928,522.43	$0.00	$928,522.43
A	8210-FIN-Y04-2000-1321	Prima Vacacional, dominical y gratificaciones de fin de año	$0.00	$0.00	$0.00	$279,691.95	$0.00	$279,691.95
A	8210-FIN-Y04-2000-1321-	Prima Vacacional, dominical y gratificaciones de fin de año G. Corriente	$0.00	$0.00	$0.00	$279,691.95	$0.00	$279,691.95
A	8210-FIN-Y04-2000-1343	Compensación Garantizada	$0.00	$0.00	$0.00	$1,523,223.69	$0.00	$1,523,223.69
A	8210-FIN-Y04-2000-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$0.00	$1,523,223.69	$0.00	$1,523,223.69
A	8210-FIN-Y04-2000-1412	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado	$0.00	$0.00	$0.00	$32,465.60	$0.00	$32,465.60
A	8210-FIN-Y04-2000-1412-	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado G. Corriente	$0.00	$0.00	$0.00	$32,465.60	$0.00	$32,465.60

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA

Balanza de Comprobación del 01/ene/2014 al 31/mar/2014

Cuentas de Mayor con saldo y/o movimientos. (De la cuenta. 1000 a la 9000)

Fecha y hora de Impresión: 28/abr/2014 01:37 p.m.

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR		MOVIMIENTOS		SALDO ACTUAL	
			DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
A	8210-FIN-Y04-2000-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$0.00	$97,733.20	$0.00	$97,733.20
A	8210-FIN-Y04-2000-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$0.00	$97,733.20	$0.00	$97,733.20
A	8210-FIN-Y04-2000-1546	Bonos de despensa	$0.00	$0.00	$0.00	$63,804.42	$0.00	$63,804.42
A	8210-FIN-Y04-2000-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$0.00	$63,804.42	$0.00	$63,804.42
A	8210-FIN-Y04-2000-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$0.00	$45,623.67	$0.00	$45,623.67
A	8210-FIN-Y04-2000-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$0.00	$45,623.67	$0.00	$45,623.67
A	8210-FIN-Y04-2000-2121	Materiales y útiles de impresión y reproducción	$0.00	$0.00	$0.00	$41,617.48	$0.00	$41,617.48
A	8210-FIN-Y04-2000-2121-	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$0.00	$41,617.48	$0.00	$41,617.48
A	8210-FIN-Y04-2000-2141	Materiales, útiles para el proceso en Equipos y Bienes Informáticos	$0.00	$0.00	$0.00	$1,034.38	$0.00	$1,034.38
A	8210-FIN-Y04-2000-2141-	Materiales, útiles para el proceso en Equipos y Bienes Informáticos G. Corriente	$0.00	$0.00	$0.00	$1,034.38	$0.00	$1,034.38
A	8210-FIN-Y04-2000-3310	Servicios legales, de contabilidad, auditoría y relacionados	$0.00	$0.00	$0.00	$150,000.00	$0.00	$150,000.00
A	8210-FIN-Y04-2000-3310-	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	$0.00	$0.00	$0.00	$150,000.00	$0.00	$150,000.00
A	8210-FIN-Y04-2000-3711	Pasajes	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00
A	8210-FIN-Y04-2000-3711-	Pasajes G. Corriente	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00
A	8210-FIN-Y04-2000-3751	Viáticos	$0.00	$0.00	$0.00	$125,000.00	$0.00	$125,000.00
A	8210-FIN-Y04-2000-3751-	Viáticos G. Corriente	$0.00	$0.00	$0.00	$125,000.00	$0.00	$125,000.00
A	8210-FIN-Y04-2100	ÁREA DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA	$0.00	$0.00	$0.00	$1,010,270.47	$0.00	$1,010,270.47
A	8210-FIN-Y04-2100-1131	Sueldos Administrativos	$0.00	$0.00	$0.00	$246,502.21	$0.00	$246,502.21
A	8210-FIN-Y04-2100-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$0.00	$246,502.21	$0.00	$246,502.21
A	8210-FIN-Y04-2100-1321	Prima Vacacional, dominical y gratificaciones de fin de año	$0.00	$0.00	$0.00	$86,050.34	$0.00	$86,050.34
A	8210-FIN-Y04-2100-1321-	Prima Vacacional, dominical y gratificaciones de fin de año G. Corriente	$0.00	$0.00	$0.00	$86,050.34	$0.00	$86,050.34
A	8210-FIN-Y04-2100-1343	Compensación Garantizada	$0.00	$0.00	$0.00	$508,503.15	$0.00	$508,503.15
A	8210-FIN-Y04-2100-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$0.00	$508,503.15	$0.00	$508,503.15
A	8210-FIN-Y04-2100-1412	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado	$0.00	$0.00	$0.00	$19,140.90	$0.00	$19,140.90
A	8210-FIN-Y04-2100-1412-	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado G. Corriente	$0.00	$0.00	$0.00	$19,140.90	$0.00	$19,140.90
A	8210-FIN-Y04-2100-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$0.00	$25,882.73	$0.00	$25,882.73
A	8210-FIN-Y04-2100-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$0.00	$25,882.73	$0.00	$25,882.73
A	8210-FIN-Y04-2100-1546	Bonos de despensa	$0.00	$0.00	$0.00	$19,630.14	$0.00	$19,630.14
A	8210-FIN-Y04-2100-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$0.00	$19,630.14	$0.00	$19,630.14
A	8210-FIN-Y04-2100-2121	Materiales y útiles de impresión y reproducción	$0.00	$0.00	$0.00	$4,561.00	$0.00	$4,561.00
A	8210-FIN-Y04-2100-2121-	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$0.00	$4,561.00	$0.00	$4,561.00
A	8210-FIN-Y04-2100-3751	Viáticos	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00
A	8210-FIN-Y04-2100-3751-	Viáticos G. Corriente	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00
A	8210-FIN-Y04-2200	ÁREA DE SISTEMAS E INFORMÁTICA	$0.00	$0.00	$0.00	$2,447,639.88	$0.00	$2,447,639.88
A	8210-FIN-Y04-2200-1131	Sueldos Administrativos	$0.00	$0.00	$0.00	$560,053.02	$0.00	$560,053.02
A	8210-FIN-Y04-2200-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$0.00	$560,053.02	$0.00	$560,053.02
A	8210-FIN-Y04-2200-1321	Prima Vacacional, dominical y gratificaciones de fin de año	$0.00	$0.00	$0.00	$194,635.68	$0.00	$194,635.68
A	8210-FIN-Y04-2200-1321-	Prima Vacacional, dominical y gratificaciones de fin de año G. Corriente	$0.00	$0.00	$0.00	$194,635.68	$0.00	$194,635.68
A	8210-FIN-Y04-2200-1343	Compensación Garantizada	$0.00	$0.00	$0.00	$1,147,679.66	$0.00	$1,147,679.66

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Balanza de Comprobación del 01/ene/2014 al 31/mar/2014
Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Usr: Instituto Electoral y de Participación Ciudadana de Coahuila
Rep: Balanza de Comprobación

Fecha y hora de Impresión: 28/abr/2014 01:37 p.m.

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
A	8210-FIN-Y04-2200-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$0.00	$1,147,679.66	$0.00	$1,147,679.66
A	8210-FIN-Y04-2200-1412	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado	$0.00	$0.00	$0.00	$43,488.12	$0.00	$43,488.12
A	8210-FIN-Y04-2200-1412-	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado G. Corriente	$0.00	$0.00	$0.00	$43,488.12	$0.00	$43,488.12
A	8210-FIN-Y04-2200-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$0.00	$58,805.57	$0.00	$58,805.57
A	8210-FIN-Y04-2200-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$0.00	$58,805.57	$0.00	$58,805.57
A	8210-FIN-Y04-2200-1546	Bonos de despensa	$0.00	$0.00	$0.00	$44,401.05	$0.00	$44,401.05
A	8210-FIN-Y04-2200-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$0.00	$44,401.05	$0.00	$44,401.05
A	8210-FIN-Y04-2200-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$0.00	$56,998.93	$0.00	$56,998.93
A	8210-FIN-Y04-2200-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$0.00	$56,998.93	$0.00	$56,998.93
A	8210-FIN-Y04-2200-2121	Materiales y útiles de impresión y reproducción	$0.00	$0.00	$0.00	$96,650.01	$0.00	$96,650.01
A	8210-FIN-Y04-2200-2121-	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$0.00	$96,650.01	$0.00	$96,650.01
A	8210-FIN-Y04-2200-2141	Materiales, útiles para el proceso en Equipos y Bienes Informáticos	$0.00	$0.00	$0.00	$109,927.84	$0.00	$109,927.84
A	8210-FIN-Y04-2200-2141-	Materiales, útiles para el proceso en Equipos y Bienes Informáticos G. Corriente	$0.00	$0.00	$0.00	$109,927.84	$0.00	$109,927.84
A	8210-FIN-Y04-2200-2180	Materiales para el registro e identificación de bienes y personas	$0.00	$0.00	$0.00	$10,000.00	$0.00	$10,000.00
A	8210-FIN-Y04-2200-2180-	Materiales para el registro e identificación de bienes y personas G. Corriente	$0.00	$0.00	$0.00	$10,000.00	$0.00	$10,000.00
A	8210-FIN-Y04-2200-3751	Viáticos	$0.00	$0.00	$0.00	$125,000.00	$0.00	$125,000.00
A	8210-FIN-Y04-2200-3751-	Viáticos G. Corriente	$0.00	$0.00	$0.00	$125,000.00	$0.00	$125,000.00
A	8210-FIN-Y04-2300	ÁREA DE DOCUMENTACIÓN Y ARCHIVO	$0.00	$0.00	$0.00	$1,331,720.58	$0.00	$1,331,720.58
A	8210-FIN-Y04-2300-1131	Sueldos Administrativos	$0.00	$0.00	$0.00	$438,744.31	$0.00	$438,744.31
A	8210-FIN-Y04-2300-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$0.00	$438,744.31	$0.00	$438,744.31
A	8210-FIN-Y04-2300-1321	Prima Vacacional, dominical y gratificaciones de fin de año	$0.00	$0.00	$0.00	$125,315.31	$0.00	$125,315.31
A	8210-FIN-Y04-2300-1321-	Prima Vacacional, dominical y gratificaciones de fin de año G. Corriente	$0.00	$0.00	$0.00	$125,315.31	$0.00	$125,315.31
A	8210-FIN-Y04-2300-1343	Compensación Garantizada	$0.00	$0.00	$0.00	$660,771.68	$0.00	$660,771.68
A	8210-FIN-Y04-2300-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$0.00	$660,771.68	$0.00	$660,771.68
A	8210-FIN-Y04-2300-1412	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado	$0.00	$0.00	$0.00	$34,486.38	$0.00	$34,486.38
A	8210-FIN-Y04-2300-1412-	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado G. Corriente	$0.00	$0.00	$0.00	$34,486.38	$0.00	$34,486.38
A	8210-FIN-Y04-2300-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$0.00	$36,442.89	$0.00	$36,442.89
A	8210-FIN-Y04-2300-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$0.00	$36,442.89	$0.00	$36,442.89
A	8210-FIN-Y04-2300-1546	Bonos de despensa	$0.00	$0.00	$0.00	$25,608.17	$0.00	$25,608.17
A	8210-FIN-Y04-2300-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$0.00	$25,608.17	$0.00	$25,608.17
A	8210-FIN-Y04-2300-2121	Materiales y útiles de impresión y reproducción	$0.00	$0.00	$0.00	$10,351.84	$0.00	$10,351.84
A	8210-FIN-Y04-2300-2121-	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$0.00	$10,351.84	$0.00	$10,351.84
A	8210-FIN-Y04-2400	ÁREA DE COMUNICACIÓN SOCIAL	$0.00	$0.00	$0.00	$12,675,460.56	$0.00	$12,675,460.56
A	8210-FIN-Y04-2400-1131	Sueldos Administrativos	$0.00	$0.00	$0.00	$508,780.56	$0.00	$508,780.56
A	8210-FIN-Y04-2400-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$0.00	$508,780.56	$0.00	$508,780.56
A	8210-FIN-Y04-2400-1321	Prima Vacacional, dominical y gratificaciones de fin de año	$0.00	$0.00	$0.00	$172,179.12	$0.00	$172,179.12
A	8210-FIN-Y04-2400-1321-	Prima Vacacional, dominical y gratificaciones de fin de año G. Corriente	$0.00	$0.00	$0.00	$172,179.12	$0.00	$172,179.12
A	8210-FIN-Y04-2400-1343	Compensación Garantizada	$0.00	$0.00	$0.00	$1,001,918.34	$0.00	$1,001,918.34

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA

Balanza de Comprobación del 01/ene/2014 al 31/mar/2014

Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Usr: Instituto Electoral y de Participación Ciudadana de Coahuila

Rep: Instituto Electoral y de Participación Ciudadana de Coahuila

Fecha y hora de Impresión: 28/abr/2014 01:37 p m

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR		MOVIMIENTOS		SALDO ACTUAL	
			DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
A	8210-FIN-Y04-2400-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$0.00	$1,001,918.34	$0.00	$1,001,918.34
A	8210-FIN-Y04-2400-1412	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado	$0.00	$0.00	$0.00	$39,506.81	$0.00	$39,506.81
A	8210-FIN-Y04-2400-1412-	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado G. Corriente	$0.00	$0.00	$0.00	$39,506.81	$0.00	$39,506.81
A	8210-FIN-Y04-2400-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$0.00	$53,421.96	$0.00	$53,421.96
A	8210-FIN-Y04-2400-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$0.00	$53,421.96	$0.00	$53,421.96
A	8210-FIN-Y04-2400-1546	Bonos de despensa	$0.00	$0.00	$0.00	$39,278.17	$0.00	$39,278.17
A	8210-FIN-Y04-2400-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$0.00	$39,278.17	$0.00	$39,278.17
A	8210-FIN-Y04-2400-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$0.00	$43,769.11	$0.00	$43,769.11
A	8210-FIN-Y04-2400-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$0.00	$43,769.11	$0.00	$43,769.11
A	8210-FIN-Y04-2400-2121	Materiales y útiles de impresión y reproducción	$0.00	$0.00	$0.00	$78,166.03	$0.00	$78,166.03
A	8210-FIN-Y04-2400-2121-	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$0.00	$78,166.03	$0.00	$78,166.03
A	8210-FIN-Y04-2400-2141	Materiales, útiles para el proceso en Equipos y Bienes Informáticos	$0.00	$0.00	$0.00	$58,440.46	$0.00	$58,440.46
A	8210-FIN-Y04-2400-2141-	Materiales, útiles para el proceso en Equipos y Bienes Informáticos G. Corriente	$0.00	$0.00	$0.00	$58,440.46	$0.00	$58,440.46
A	8210-FIN-Y04-2400-3310	Servicios legales, de contabilidad, auditoria y relacionados	$0.00	$0.00	$0.00	$130,000.00	$0.00	$130,000.00
A	8210-FIN-Y04-2400-3310-	Servicios legales, de contabilidad, auditoria y relacionados G. Corriente	$0.00	$0.00	$0.00	$130,000.00	$0.00	$130,000.00
A	8210-FIN-Y04-2400-3611	Servicios de telecomunicaciones y satélites	$0.00	$0.00	$0.00	$7,000,000.00	$0.00	$7,000,000.00
A	8210-FIN-Y04-2400-3611-	Servicios de telecomunicaciones y satélites G. Corriente	$0.00	$0.00	$0.00	$7,000,000.00	$0.00	$7,000,000.00
A	8210-FIN-Y04-2400-3650	Servicios de la industria fílmica, del sonido y del video	$0.00	$0.00	$0.00	$1,500,000.00	$0.00	$1,500,000.00
A	8210-FIN-Y04-2400-3650-	Servicios de la industria fílmica, del sonido y del video G. Corriente	$0.00	$0.00	$0.00	$1,500,000.00	$0.00	$1,500,000.00
A	8210-FIN-Y04-2400-3660	Servicio de creación y difusión de contenido exclusivamente a través de internet	$0.00	$0.00	$0.00	$400,000.00	$0.00	$400,000.00
A	8210-FIN-Y04-2400-3660-	Servicio de creación y difusión de contenido exclusivamente a través de internet G. Corriente	$0.00	$0.00	$0.00	$400,000.00	$0.00	$400,000.00
A	8210-FIN-Y04-2400-3691	Impresiones y Publicaciones Oficiales	$0.00	$0.00	$0.00	$1,500,000.00	$0.00	$1,500,000.00
A	8210-FIN-Y04-2400-3691-	Impresiones y Publicaciones Oficiales G. Corriente	$0.00	$0.00	$0.00	$1,500,000.00	$0.00	$1,500,000.00
A	8210-FIN-Y04-2400-3751	Viáticos	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00
A	8210-FIN-Y04-2400-3751-	Viáticos G. Corriente	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00
A	8210-FIN-Y04-2400-5231	Cámaras fotográficas y de video	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00
A	8210-FIN-Y04-2400-5231-	Cámaras fotográficas y de video G. Capital	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00
A	8210-FIN-Y04-3000	DIRECCIÓN EJECUTIVA DE ASUNTOS JURIDICOS	$0.00	$0.00	$0.00	$2,890,666.07	$0.00	$2,890,666.07
A	8210-FIN-Y04-3000-1131	Sueldos Administrativos	$0.00	$0.00	$0.00	$642,877.76	$0.00	$642,877.76
A	8210-FIN-Y04-3000-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$0.00	$642,877.76	$0.00	$642,877.76
A	8210-FIN-Y04-3000-1321	Prima Vacacional, dominical y gratificaciones de fin de año	$0.00	$0.00	$0.00	$243,001.39	$0.00	$243,001.39
A	8210-FIN-Y04-3000-1321-	Prima Vacacional, dominical y gratificaciones de fin de año G. Corriente	$0.00	$0.00	$0.00	$243,001.39	$0.00	$243,001.39
A	8210-FIN-Y04-3000-1343	Compensación Garantizada	$0.00	$0.00	$0.00	$1,489,215.44	$0.00	$1,489,215.44
A	8210-FIN-Y04-3000-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$0.00	$1,489,215.44	$0.00	$1,489,215.44
A	8210-FIN-Y04-3000-1412	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado	$0.00	$0.00	$0.00	$48,177.00	$0.00	$48,177.00
A	8210-FIN-Y04-3000-1412-	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado G. Corriente	$0.00	$0.00	$0.00	$48,177.00	$0.00	$48,177.00
A	8210-FIN-Y04-3000-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$0.00	$67,502.17	$0.00	$67,502.17

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA

Balanza de Comprobación del 01/ene/2014 al 31/mar/2014

Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Usr: [illegible] Electoral y de Participación Ciudadana de Coahuila

Rep: [illegible]

Fecha y hora de Impresión: 28/abr/2014 01:37 p.m.

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR		MOVIMIENTOS		SALDO ACTUAL	
			DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
A	8210-FIN-Y04-3000-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$0.00	$67,502.17	$0.00	$67,502.17
A	8210-FIN-Y04-3000-1546	Bonos de despensa	$0.00	$0.00	$0.00	$55,434.42	$0.00	$55,434.42
A	8210-FIN-Y04-3000-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$0.00	$55,434.42	$0.00	$55,434.42
A	8210-FIN-Y04-3000-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$0.00	$96,490.85	$0.00	$96,490.85
A	8210-FIN-Y04-3000-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$0.00	$96,490.85	$0.00	$96,490.85
A	8210-FIN-Y04-3000-2121	Materiales y útiles de impresión y reproducción	$0.00	$0.00	$0.00	$20,703.68	$0.00	$20,703.68
A	8210-FIN-Y04-3000-2121-	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$0.00	$20,703.68	$0.00	$20,703.68
A	8210-FIN-Y04-3000-2141	Materiales, útiles para el proceso en Equipos y Bienes Informáticos	$0.00	$0.00	$0.00	$2,263.36	$0.00	$2,263.36
A	8210-FIN-Y04-3000-2141-	Materiales, útiles para el proceso en Equipos y Bienes Informáticos G. Corriente	$0.00	$0.00	$0.00	$2,263.36	$0.00	$2,263.36
A	8210-FIN-Y04-3000-3711	Pasajes	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00
A	8210-FIN-Y04-3000-3711-	Pasajes G. Corriente	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00
A	8210-FIN-Y04-3000-3751	Viáticos	$0.00	$0.00	$0.00	$125,000.00	$0.00	$125,000.00
A	8210-FIN-Y04-3000-3751-	Viáticos G. Corriente	$0.00	$0.00	$0.00	$125,000.00	$0.00	$125,000.00
A	8210-FIN-Y04-4000	DIRECCIÓN EJECUTIVA DE ORGANIZACIÓN, CAPACITACIÓN Y PARTICIPACIÓN CIUDADANA	$0.00	$0.00	$0.00	$4,513,456.44	$0.00	$4,513,456.44
A	8210-FIN-Y04-4000-1131	Sueldos Administrativos	$0.00	$0.00	$0.00	$1,264,852.14	$0.00	$1,264,852.14
A	8210-FIN-Y04-4000-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$0.00	$1,264,852.14	$0.00	$1,264,852.14
A	8210-FIN-Y04-4000-1321	Prima Vacacional, dominical y gratificaciones de fin de año	$0.00	$0.00	$0.00	$428,931.45	$0.00	$428,931.45
A	8210-FIN-Y04-4000-1321-	Prima Vacacional, dominical y gratificaciones de fin de año G. Corriente	$0.00	$0.00	$0.00	$428,931.45	$0.00	$428,931.45
A	8210-FIN-Y04-4000-1343	Compensación Garantizada	$0.00	$0.00	$0.00	$2,496,590.63	$0.00	$2,496,590.63
A	8210-FIN-Y04-4000-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$0.00	$2,496,590.63	$0.00	$2,496,590.63
A	8210-FIN-Y04-4000-1412	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado	$0.00	$0.00	$0.00	$90,423.24	$0.00	$90,423.24
A	8210-FIN-Y04-4000-1412-	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado G. Corriente	$0.00	$0.00	$0.00	$90,423.24	$0.00	$90,423.24
A	8210-FIN-Y04-4000-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$0.00	$132,809.47	$0.00	$132,809.47
A	8210-FIN-Y04-4000-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$0.00	$132,809.47	$0.00	$132,809.47
A	8210-FIN-Y04-4000-1546	Bonos de despensa	$0.00	$0.00	$0.00	$97,849.51	$0.00	$97,849.51
A	8210-FIN-Y04-4000-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$0.00	$97,849.51	$0.00	$97,849.51
A	8210-FIN-Y04-5000	DIRECCIÓN EJECUTIVA DE PRREROGATIVAS A LOS PARTIDOS POLITICOS	$0.00	$0.00	$0.00	$1,058,744.82	$0.00	$1,058,744.82
A	8210-FIN-Y04-5000-1131	Sueldos Administrativos	$0.00	$0.00	$0.00	$236,642.12	$0.00	$236,642.12
A	8210-FIN-Y04-5000-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$0.00	$236,642.12	$0.00	$236,642.12
A	8210-FIN-Y04-5000-1321	Prima Vacacional, dominical y gratificaciones de fin de año	$0.00	$0.00	$0.00	$81,743.95	$0.00	$81,743.95
A	8210-FIN-Y04-5000-1321-	Prima Vacacional, dominical y gratificaciones de fin de año G. Corriente	$0.00	$0.00	$0.00	$81,743.95	$0.00	$81,743.95
A	8210-FIN-Y04-5000-1343	Compensación Garantizada	$0.00	$0.00	$0.00	$480,578.93	$0.00	$480,578.93
A	8210-FIN-Y04-5000-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$0.00	$480,578.93	$0.00	$480,578.93
A	8210-FIN-Y04-5000-1412	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado	$0.00	$0.00	$0.00	$16,732.80	$0.00	$16,732.80
A	8210-FIN-Y04-5000-1412-	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado G. Corriente	$0.00	$0.00	$0.00	$16,732.80	$0.00	$16,732.80
A	8210-FIN-Y04-5000-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$0.00	$24,847.42	$0.00	$24,847.42

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA

Balanza de Comprobación del 01/ene/2014 al 31/mar/2014

Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Usr: [illegible]
Rep: [illegible]

Fecha y hora de impresión: 28/abr/2014 01:37 p.m.

			SALDO ANTERIOR		MOVIMIENTOS		SALDO ACTUAL	
Nat.	Cuenta	Nombre de la cuenta	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
A	8210-FIN-Y04-5000-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$0.00	$24,847.42	$0.00	$24,847.42
A	8210-FIN-Y04-5000-1546	Bonos de despensa	$0.00	$0.00	$0.00	$18,647.75	$0.00	$18,647.75
A	8210-FIN-Y04-5000-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$0.00	$18,647.75	$0.00	$18,647.75
A	8210-FIN-Y04-5000-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$0.00	$18,219.99	$0.00	$18,219.99
A	8210-FIN-Y04-5000-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$0.00	$18,219.99	$0.00	$18,219.99
A	8210-FIN-Y04-5000-2121	Materiales y útiles de impresión y reproducción	$0.00	$0.00	$0.00	$4,333.76	$0.00	$4,333.76
A	8210-FIN-Y04-5000-2121-	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$0.00	$4,333.76	$0.00	$4,333.76
A	8210-FIN-Y04-5000-2141	Materiales, útiles para el proceso en Equipos y Bienes Informáticos	$0.00	$0.00	$0.00	$1,998.10	$0.00	$1,998.10
A	8210-FIN-Y04-5000-2141-	Materiales, útiles para el proceso en Equipos y Bienes Informáticos G. Corriente	$0.00	$0.00	$0.00	$1,998.10	$0.00	$1,998.10
A	8210-FIN-Y04-5000-3711	Pasajes	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00
A	8210-FIN-Y04-5000-3711-	Pasajes G. Corriente	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00
A	8210-FIN-Y04-5000-3751	Viáticos	$0.00	$0.00	$0.00	$125,000.00	$0.00	$125,000.00
A	8210-FIN-Y04-5000-3751-	Viáticos G. Corriente	$0.00	$0.00	$0.00	$125,000.00	$0.00	$125,000.00
A	8210-FIN-Y04-6000	DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN	$0.00	$0.00	$0.00	$31,415,234.84	$0.00	$31,415,234.84
A	8210-FIN-Y04-6000-1131	Sueldos Administrativos	$0.00	$0.00	$0.00	$3,459,480.99	$0.00	$3,459,480.99
A	8210-FIN-Y04-6000-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$0.00	$3,459,480.99	$0.00	$3,459,480.99
A	8210-FIN-Y04-6000-1221	Sueldos al Personal Eventual	$0.00	$0.00	$0.00	$104,212.44	$0.00	$104,212.44
A	8210-FIN-Y04-6000-1221-	Sueldos al Personal Eventual G. Corriente	$0.00	$0.00	$0.00	$104,212.44	$0.00	$104,212.44
A	8210-FIN-Y04-6000-1321	Prima Vacacional, dominical y gratificaciones de fin de año	$0.00	$0.00	$0.00	$1,225,247.00	$0.00	$1,225,247.00
A	8210-FIN-Y04-6000-1321-	Prima Vacacional, dominical y gratificaciones de fin de año G. Corriente	$0.00	$0.00	$0.00	$1,225,247.00	$0.00	$1,225,247.00
A	8210-FIN-Y04-6000-1343	Compensación Garantizada	$0.00	$0.00	$0.00	$7,186,714.36	$0.00	$7,186,714.36
A	8210-FIN-Y04-6000-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$0.00	$7,186,714.36	$0.00	$7,186,714.36
A	8210-FIN-Y04-6000-1412	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado	$0.00	$0.00	$0.00	$252,574.37	$0.00	$252,574.37
A	8210-FIN-Y04-6000-1412-	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado G. Corriente	$0.00	$0.00	$0.00	$252,574.37	$0.00	$252,574.37
A	8210-FIN-Y04-6000-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$0.00	$353,620.24	$0.00	$353,620.24
A	8210-FIN-Y04-6000-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$0.00	$353,620.24	$0.00	$353,620.24
A	8210-FIN-Y04-6000-1441	Cuotas para Seguros de Vida y Gastos Médicos Mayores	$0.00	$0.00	$0.00	$3,316,200.36	$0.00	$3,316,200.36
A	8210-FIN-Y04-6000-1441-	Cuotas para Seguros de Vida y Gastos Médicos Mayores G. Corriente	$0.00	$0.00	$0.00	$3,316,200.36	$0.00	$3,316,200.36
A	8210-FIN-Y04-6000-1546	Bonos de despensa	$0.00	$0.00	$0.00	$273,141.88	$0.00	$273,141.88
A	8210-FIN-Y04-6000-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$0.00	$273,141.88	$0.00	$273,141.88
A	8210-FIN-Y04-6000-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$0.00	$113,185.55	$0.00	$113,185.55
A	8210-FIN-Y04-6000-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$0.00	$113,185.55	$0.00	$113,185.55
A	8210-FIN-Y04-6000-2121	Materiales y útiles de impresión y reproducción	$0.00	$0.00	$0.00	$60,195.31	$0.00	$60,195.31
A	8210-FIN-Y04-6000-2121-	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$0.00	$60,195.31	$0.00	$60,195.31
A	8210-FIN-Y04-6000-2141	Materiales, útiles para el proceso en Equipos y Bienes Informáticos	$0.00	$0.00	$0.00	$6,623.64	$0.00	$6,623.64
A	8210-FIN-Y04-6000-2141-	Materiales, útiles para el proceso en Equipos y Bienes Informáticos G. Corriente	$0.00	$0.00	$0.00	$6,623.64	$0.00	$6,623.64
A	8210-FIN-Y04-6000-2150	Material impreso e información digital	$0.00	$0.00	$0.00	$335,747.00	$0.00	$335,747.00
A	8210-FIN-Y04-6000-2150-	Material impreso e información digital G. Corriente	$0.00	$0.00	$0.00	$335,747.00	$0.00	$335,747.00
A	8210-FIN-Y04-6000-2161	Material de limpieza	$0.00	$0.00	$0.00	$40,000.00	$0.00	$40,000.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA

Balanza de Comprobación del 01/ene/2014 al 31/mar/2014

Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Usr: [illegible] Electoral y de Participación Ciudadana de Coahuila

Rep: [illegible]

Fecha y hora de impresión: 28/abr/2014 01:37 p.m.

			SALDO ANTERIOR		MOVIMIENTOS		SALDO ACTUAL	
Nat.	Cuenta	Nombre de la cuenta	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
A	8210-FIN-Y04-6000-2161-	Material de limpieza G. Corriente	$0.00	$0.00	$0.00	$40,000.00	$0.00	$40,000.00
A	8210-FIN-Y04-6000-2211	Alimentación al Personal	$0.00	$0.00	$0.00	$264,800.06	$0.00	$264,800.06
A	8210-FIN-Y04-6000-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$0.00	$264,800.06	$0.00	$264,800.06
A	8210-FIN-Y04-6000-2231	Utensilios para el servicio de alimentación	$0.00	$0.00	$0.00	$30,000.00	$0.00	$30,000.00
A	8210-FIN-Y04-6000-2231-	Utensilios para el servicio de alimentación G. Corriente	$0.00	$0.00	$0.00	$30,000.00	$0.00	$30,000.00
A	8210-FIN-Y04-6000-2461	Material eléctrico	$0.00	$0.00	$0.00	$11,164.00	$0.00	$11,164.00
A	8210-FIN-Y04-6000-2461-	Material eléctrico G. Corriente	$0.00	$0.00	$0.00	$11,164.00	$0.00	$11,164.00
A	8210-FIN-Y04-6000-2611	Combustible	$0.00	$0.00	$0.00	$504,000.00	$0.00	$504,000.00
A	8210-FIN-Y04-6000-2611-	Combustible G. Corriente	$0.00	$0.00	$0.00	$504,000.00	$0.00	$504,000.00
A	8210-FIN-Y04-6000-2711	Vestuario, Uniformes Y Blancos	$0.00	$0.00	$0.00	$180,002.00	$0.00	$180,002.00
A	8210-FIN-Y04-6000-2711-	Vestuario, Uniformes Y Blancos G. Corriente	$0.00	$0.00	$0.00	$180,002.00	$0.00	$180,002.00
A	8210-FIN-Y04-6000-2920	Refacciones y accesorios menores de edificios	$0.00	$0.00	$0.00	$170,000.00	$0.00	$170,000.00
A	8210-FIN-Y04-6000-2920-	Refacciones y accesorios menores de edificios G. Corriente	$0.00	$0.00	$0.00	$170,000.00	$0.00	$170,000.00
A	8210-FIN-Y04-6000-3111	Servicio de Energía Eléctrica	$0.00	$0.00	$0.00	$288,782.00	$0.00	$288,782.00
A	8210-FIN-Y04-6000-3111-	Servicio de Energía Eléctrica G. Corriente	$0.00	$0.00	$0.00	$288,782.00	$0.00	$288,782.00
A	8210-FIN-Y04-6000-3131	Servicio de Agua Potable	$0.00	$0.00	$0.00	$141,624.11	$0.00	$141,624.11
A	8210-FIN-Y04-6000-3131-	Servicio de Agua Potable G. Corriente	$0.00	$0.00	$0.00	$141,624.11	$0.00	$141,624.11
A	8210-FIN-Y04-6000-3141	Servicio Telefónico Convencional	$0.00	$0.00	$0.00	$820,506.08	$0.00	$820,506.08
A	8210-FIN-Y04-6000-3141-	Servicio Telefónico Convencional G. Corriente	$0.00	$0.00	$0.00	$820,506.08	$0.00	$820,506.08
A	8210-FIN-Y04-6000-3151	Servicio Telefónico Celular	$0.00	$0.00	$0.00	$1,089,265.75	$0.00	$1,089,265.75
A	8210-FIN-Y04-6000-3151-	Servicio Telefónico Celular G. Corriente	$0.00	$0.00	$0.00	$1,089,265.75	$0.00	$1,089,265.75
A	8210-FIN-Y04-6000-3160	Servicios de telecomunicaciones y satélites	$0.00	$0.00	$0.00	$324,000.50	$0.00	$324,000.50
A	8210-FIN-Y04-6000-3160-	Servicios de telecomunicaciones y satélites G. Corriente	$0.00	$0.00	$0.00	$324,000.50	$0.00	$324,000.50
A	8210-FIN-Y04-6000-3170	Servicios de acceso de Internet, redes y procesamiento de información	$0.00	$0.00	$0.00	$163,908.08	$0.00	$163,908.08
A	8210-FIN-Y04-6000-3170-	Servicios de acceso de Internet, redes y procesamiento de información G. Corriente	$0.00	$0.00	$0.00	$163,908.08	$0.00	$163,908.08
A	8210-FIN-Y04-6000-3181	Servicio Postal	$0.00	$0.00	$0.00	$377,815.20	$0.00	$377,815.20
A	8210-FIN-Y04-6000-3181-	Servicio Postal G. Corriente	$0.00	$0.00	$0.00	$377,815.20	$0.00	$377,815.20
A	8210-FIN-Y04-6000-3221	Arrendamiento de Edificios y Locales	$0.00	$0.00	$0.00	$897,800.00	$0.00	$897,800.00
A	8210-FIN-Y04-6000-3221-	Arrendamiento de Edificios y Locales G. Corriente	$0.00	$0.00	$0.00	$897,800.00	$0.00	$897,800.00
A	8210-FIN-Y04-6000-3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	$0.00	$0.00	$0.00	$427,275.44	$0.00	$427,275.44
A	8210-FIN-Y04-6000-3230-	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo G. Corriente	$0.00	$0.00	$0.00	$427,275.44	$0.00	$427,275.44
A	8210-FIN-Y04-6000-3251	Arrendamiento de Autobuses de Pasajeros	$0.00	$0.00	$0.00	$40,895.20	$0.00	$40,895.20
A	8210-FIN-Y04-6000-3251-	Arrendamiento de Autobuses de Pasajeros G. Corriente	$0.00	$0.00	$0.00	$40,895.20	$0.00	$40,895.20
A	8210-FIN-Y04-6000-3253	Arrendamiento de Autos, Pick-Up, Etc	$0.00	$0.00	$0.00	$12,528.00	$0.00	$12,528.00
A	8210-FIN-Y04-6000-3253-	Arrendamiento de Autos, Pick-Up, Etc G. Corriente	$0.00	$0.00	$0.00	$12,528.00	$0.00	$12,528.00
A	8210-FIN-Y04-6000-3310	Servicios legales, de contabilidad, auditoría y relacionados	$0.00	$0.00	$0.00	$400,794.00	$0.00	$400,794.00
A	8210-FIN-Y04-6000-3310-	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	$0.00	$0.00	$0.00	$400,794.00	$0.00	$400,794.00
A	8210-FIN-Y04-6000-3341	Capacitación	$0.00	$0.00	$0.00	$137,200.00	$0.00	$137,200.00
A	8210-FIN-Y04-6000-3341-	Capacitación G. Corriente	$0.00	$0.00	$0.00	$137,200.00	$0.00	$137,200.00
A	8210-FIN-Y04-6000-3351	Estudios e Investigaciones	$0.00	$0.00	$0.00	$414,362.91	$0.00	$414,362.91
A	8210-FIN-Y04-6000-3351-	Estudios e Investigaciones G. Corriente	$0.00	$0.00	$0.00	$414,362.91	$0.00	$414,362.91
A	8210-FIN-Y04-6000-3380	Servicios de vigilancia	$0.00	$0.00	$0.00	$781,294.72	$0.00	$781,294.72
A	8210-FIN-Y04-6000-3380-	Servicios de vigilancia G. Corriente	$0.00	$0.00	$0.00	$781,294.72	$0.00	$781,294.72

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Balanza de Comprobación del 01/ene/2014 al 31/mar/2014
Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Usr: [illegible] Electoral y de Participación Ciudadana de Coahuila
Rep: [illegible]

Fecha y hora de impresión: 28/abr/2014 01:37 p.m.

			SALDO ANTERIOR		MOVIMIENTOS		SALDO ACTUAL	
Nat.	Cuenta	Nombre de la cuenta	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
A	8210-FIN-Y04-6000-3411	Servicios Bancarios	$0.00	$0.00	$0.00	$36,000.00	$0.00	$36,000.00
A	8210-FIN-Y04-6000-3411-	Servicios Bancarios G. Corriente	$0.00	$0.00	$0.00	$36,000.00	$0.00	$36,000.00
A	8210-FIN-Y04-6000-3450	Seguro de bienes patrimoniales	$0.00	$0.00	$0.00	$340,000.00	$0.00	$340,000.00
A	8210-FIN-Y04-6000-3450-	Seguro de bienes patrimoniales G. Corriente	$0.00	$0.00	$0.00	$340,000.00	$0.00	$340,000.00
A	8210-FIN-Y04-6000-3511	Mantenimiento y Conservación de Inmuebles	$0.00	$0.00	$0.00	$433,234.00	$0.00	$433,234.00
A	8210-FIN-Y04-6000-3511-	Mantenimiento y Conservación de Inmuebles G. Corriente	$0.00	$0.00	$0.00	$433,234.00	$0.00	$433,234.00
A	8210-FIN-Y04-6000-3521	Mantenimiento y Conservación de Mobiliario y Equipo	$0.00	$0.00	$0.00	$37,236.00	$0.00	$37,236.00
A	8210-FIN-Y04-6000-3521-	Mantenimiento y Conservación de Mobiliario y Equipo G. Corriente	$0.00	$0.00	$0.00	$37,236.00	$0.00	$37,236.00
A	8210-FIN-Y04-6000-3531	Mantenimiento y Conservación de Bienes Informáticos	$0.00	$0.00	$0.00	$67,004.53	$0.00	$67,004.53
A	8210-FIN-Y04-6000-3531-	Mantenimiento y Conservación de Bienes Informáticos G. Corriente	$0.00	$0.00	$0.00	$67,004.53	$0.00	$67,004.53
A	8210-FIN-Y04-6000-3550	Reparación y mantenimiento de equipo de transporte	$0.00	$0.00	$0.00	$600,000.00	$0.00	$600,000.00
A	8210-FIN-Y04-6000-3550-	Reparación y mantenimiento de equipo de transporte G. Corriente	$0.00	$0.00	$0.00	$600,000.00	$0.00	$600,000.00
A	8210-FIN-Y04-6000-3581	Servicio de Lavandería, Limpieza, Higiene y Fumigación	$0.00	$0.00	$0.00	$336,576.99	$0.00	$336,576.99
A	8210-FIN-Y04-6000-3581-	Servicio de Lavandería, Limpieza, Higiene y Fumigación G. Corriente	$0.00	$0.00	$0.00	$336,576.99	$0.00	$336,576.99
A	8210-FIN-Y04-6000-3711	Pasajes	$0.00	$0.00	$0.00	$150,000.00	$0.00	$150,000.00
A	8210-FIN-Y04-6000-3711-	Pasajes G. Corriente	$0.00	$0.00	$0.00	$150,000.00	$0.00	$150,000.00
A	8210-FIN-Y04-6000-3751	Viáticos	$0.00	$0.00	$0.00	$350,000.00	$0.00	$350,000.00
A	8210-FIN-Y04-6000-3751-	Viáticos G. Corriente	$0.00	$0.00	$0.00	$350,000.00	$0.00	$350,000.00
A	8210-FIN-Y04-6000-3811	Gastos de Ceremonia y de Orden Social	$0.00	$0.00	$0.00	$500,000.00	$0.00	$500,000.00
A	8210-FIN-Y04-6000-3811-	Gastos de Ceremonia y de Orden Social G. Corriente	$0.00	$0.00	$0.00	$500,000.00	$0.00	$500,000.00
A	8210-FIN-Y04-6000-3820	Gastos de orden social y cultural	$0.00	$0.00	$0.00	$1,304,167.96	$0.00	$1,304,167.96
A	8210-FIN-Y04-6000-3820-	Gastos de orden social y cultural G. Corriente	$0.00	$0.00	$0.00	$1,304,167.96	$0.00	$1,304,167.96
A	8210-FIN-Y04-6000-3851	Artículos Regionales Para Obsequio y Promoción	$0.00	$0.00	$0.00	$210,000.00	$0.00	$210,000.00
A	8210-FIN-Y04-6000-3851-	Artículos Regionales Para Obsequio y Promoción G. Corriente	$0.00	$0.00	$0.00	$210,000.00	$0.00	$210,000.00
A	8210-FIN-Y04-6000-3910	Servicios funerarios y de cementerios	$0.00	$0.00	$0.00	$200,000.00	$0.00	$200,000.00
A	8210-FIN-Y04-6000-3910-	Servicios funerarios y de cementerios G. Corriente	$0.00	$0.00	$0.00	$200,000.00	$0.00	$200,000.00
A	8210-FIN-Y04-6000-3980	Impuesto sobre nóminas y otros que se deriven de una relación laboral	$0.00	$0.00	$0.00	$1,220,054.17	$0.00	$1,220,054.17
A	8210-FIN-Y04-6000-3980-	Impuesto sobre nóminas y otros que se deriven de una relación laboral G. Corriente	$0.00	$0.00	$0.00	$1,220,054.17	$0.00	$1,220,054.17
A	8210-FIN-Y04-6000-5110	Muebles de oficina y estantería	$0.00	$0.00	$0.00	$176,000.00	$0.00	$176,000.00
A	8210-FIN-Y04-6000-5110-	Muebles de oficina y estantería G. Capital	$0.00	$0.00	$0.00	$176,000.00	$0.00	$176,000.00
A	8210-FIN-Y04-6000-5211	Equipos y aparatos audiovisuales	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00
A	8210-FIN-Y04-6000-5211-	Equipos y aparatos audiovisuales G. Capital	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00
A	8210-FIN-Y04-6000-5911	Software	$0.00	$0.00	$0.00	$200,000.00	$0.00	$200,000.00
A	8210-FIN-Y04-6000-5911-	Software G. Capital	$0.00	$0.00	$0.00	$200,000.00	$0.00	$200,000.00
A	8210-FIN-Y04-6000-6221	construcción nueva	$0.00	$0.00	$0.00	$1,000,000.00	$0.00	$1,000,000.00
A	8210-FIN-Y04-6000-6221-	construcción nueva G. Capital	$0.00	$0.00	$0.00	$1,000,000.00	$0.00	$1,000,000.00
A	8210-FIN-Y05	FISCALIZACION A PARTIDOS POLITICOS	$0.00	$0.00	$0.00	$560,727.30	$0.00	$560,727.30
A	8210-FIN-Y05-1200	UNIDAD DE FISCALIZACIÓN	$0.00	$0.00	$0.00	$560,727.30	$0.00	$560,727.30
A	8210-FIN-Y05-1200-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$0.00	$43,746.04	$0.00	$43,746.04
A	8210-FIN-Y05-1200-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$0.00	$43,746.04	$0.00	$43,746.04
A	8210-FIN-Y05-1200-2121	Materiales y útiles de impresión y reproducción	$0.00	$0.00	$0.00	$7,475.04	$0.00	$7,475.04
A	8210-FIN-Y05-1200-2121-	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$0.00	$7,475.04	$0.00	$7,475.04
A	8210-FIN-Y05-1200-2141	Materiales, útiles para el proceso en Equipos y Bienes Informáticos	$0.00	$0.00	$0.00	$6,468.40	$0.00	$6,468.40

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
A	8210-FIN-Y05-1200-2141-	Materiales, útiles para el proceso en Equipos y Bienes Informáticos G. Corriente	$0.00	$0.00	$0.00	$6,468.40	$0.00	$6,468.40
A	8210-FIN-Y05-1200-3211	Alimentación al Personal	$0.00	$0.00	$0.00	$20,000.00	$0.00	$20,000.00
A	8210-FIN-Y05-1200-3211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$0.00	$20,000.00	$0.00	$20,000.00
A	8210-FIN-Y05-1200-3310	Servicios legales, de contablidad, auditoría y relacionados	$0.00	$0.00	$0.00	$253,016.00	$0.00	$253,016.00
A	8210-FIN-Y05-1200-3310-	Servicios legales, de contabilidad, auditoría y relacionados G Corriente	$0.00	$0.00	$0.00	$253,016.00	$0.00	$253,016.00
A	8210-FIN-Y05-1200-3341	Capacitación	$0.00	$0.00	$0.00	$55,021.82	$0.00	$55,021.82
A	8210-FIN-Y05-1200-3341-	Capacitación G. Corriente	$0.00	$0.00	$0.00	$55,021.82	$0.00	$55,021.82
A	8210-FIN-Y05-1200-3711	Pasajes	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00
A	8210-FIN-Y05-1200-3711-	Pasajes G. Corriente	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00
A	8210-FIN-Y05-1200-3751	Viáticos	$0.00	$0.00	$0.00	$125,000.00	$0.00	$125,000.00
A	8210-FIN-Y05-1200-3751-	Viáticos G. Corriente	$0.00	$0.00	$0.00	$125,000.00	$0.00	$125,000.00
A	8210-FIN-Y06	CONTRALORIA	$0.00	$0.00	$0.00	$323,072.47	$0.00	$323,072.47
A	8210-FIN-Y06-1100	CONTRALORIA INTERNA	$0.00	$0.00	$0.00	$323,072.47	$0.00	$323,072.47
A	8210-FIN-Y06-1100-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$0.00	$28,584.83	$0.00	$28,584.83
A	8210-FIN-Y06-1100-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$0.00	$28,584.83	$0.00	$28,584.83
A	8210-FIN-Y06-1100-2121	Materiales y útiles de impresión y reproducción	$0.00	$0.00	$0.00	$68,334.44	$0.00	$68,334.44
A	8210-FIN-Y06-1100-2121-	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$0.00	$68,334.44	$0.00	$68,334.44
A	8210-FIN-Y06-1100-2141	Materiales, útiles para el proceso en Equipos y Bienes Informáticos	$0.00	$0.00	$0.00	$1,153.20	$0.00	$1,153.20
A	8210-FIN-Y06-1100-2141-	Materiales, útiles para el proceso en Equipos y Bienes Informáticos G. Corriente	$0.00	$0.00	$0.00	$1,153.20	$0.00	$1,153.20
A	8210-FIN-Y06-1100-3341	Capacitación	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00
A	8210-FIN-Y06-1100-3341-	Capacitación G. Corriente	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00
A	8210-FIN-Y06-1100-3751	Viáticos	$0.00	$0.00	$0.00	$125,000.00	$0.00	$125,000.00
A	8210-FIN-Y06-1100-3751-	Viáticos G. Corriente	$0.00	$0.00	$0.00	$125,000.00	$0.00	$125,000.00
D	8220	PRESUPUESTO DE EGRESOS POR EJERCER	$0.00	$0.00	$296,781,550.58	$145,217,589.98	$151,563,960.60	$0.00
D	8220-FIN	SECRETARIA DE FINANZAS	$0.00	$0.00	$296,781,550.58	$145,217,589.98	$151,563,960.60	$0.00
D	8220-FIN-Y01	PROCESO ELECTORAL	$0.00	$0.00	$97,763,247.97	$21,281,721.00	$76,481,526.97	$0.00
D	8220-FIN-Y01-1200	UNIDAD DE FISCALIZACIÓN	$0.00	$0.00	$0.00	$139,084.00	-$139,084.00	$0.00
D	8220-FIN-Y01-1200-5661	Equipo de comunicación y telecomunicación	$0.00	$0.00	$0.00	$139,084.00	-$139,084.00	$0.00
D	8220-FIN-Y01-1200-5661-	Equipo de comunicación y telecomunicación G. Capital	$0.00	$0.00	$0.00	$139,084.00	-$139,084.00	$0.00
D	8220-FIN-Y01-2400	ÁREA DE COMUNICACIÓN SOCIAL	$0.00	$0.00	$282,808.00	$282,808.00	$0.00	$0.00
D	8220-FIN-Y01-2400-3612	Gastos de Difusión e Información	$0.00	$0.00	$4,408.00	$4,408.00	$0.00	$0.00
D	8220-FIN-Y01-2400-3612-	Gastos de Difusión e Información G. Corriente	$0.00	$0.00	$4,408.00	$4,408.00	$0.00	$0.00
D	8220-FIN-Y01-2400-3630	Servicios de creatividad, preproducción y producción de publicidad, excepto internet	$0.00	$0.00	$278,400.00	$278,400.00	$0.00	$0.00
D	8220-FIN-Y01-2400-3630-	Servicios de creatividad, preproducción y producción de publicidad, excepto internet G. Corriente	$0.00	$0.00	$278,400.00	$278,400.00	$0.00	$0.00
D	8220-FIN-Y01-4000	DIRECCIÓN EJECUTIVA DE ORGANIZACIÓN, CAPACITACIÓN Y PARTICIPACIÓN CIUDADANA	$0.00	$0.00	$96,487,546.74	$20,848,959.79	$75,638,586.95	$0.00
D	8220-FIN-Y01-4000-1221	Sueldos al Personal Eventual	$0.00	$0.00	$55,977,850.00	$12,561,214.38	$43,416,635.62	$0.00
D	8220-FIN-Y01-4000-1221-	Sueldos al Personal Eventual G. Corriente	$0.00	$0.00	$55,977,850.00	$12,561,214.38	$43,416,635.62	$0.00
D	8220-FIN-Y01-4000-1441	Cuotas para Seguros de Vida y Gastos Médicos Mayores	$0.00	$0.00	$183,800.00	$0.00	$183,800.00	$0.00
D	8220-FIN-Y01-4000-1441-	Cuotas para Seguros de Vida y Gastos Médicos Mayores G. Corriente	$0.00	$0.00	$183,800.00	$0.00	$183,800.00	$0.00
D	8220-FIN-Y01-4000-1521	Liquidaciones e Indemnizaciones	$0.00	$0.00	$10,608,763.66	$0.00	$10,608,763.66	$0.00
D	8220-FIN-Y01-4000-1521-	Liquidaciones e Indemnizaciones G. Corriente	$0.00	$0.00	$10,608,763.66	$0.00	$10,608,763.66	$0.00

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
D	8220-FIN-Y01-4000-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$660,931.42	$301,740.84	$359,190.58	$0.00
D	8220-FIN-Y01-4000-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$660,931.42	$301,740.84	$359,190.58	$0.00
D	8220-FIN-Y01-4000-2121	Materiales y útiles de impresión y reproducción	$0.00	$0.00	$319,467.10	$79,503.40	$239,963.70	$0.00
D	8220-FIN-Y01-4000-2121-	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$319,467.10	$79,503.40	$239,963.70	$0.00
D	8220-FIN-Y01-4000-2141	Materiales, útiles para el proceso en Equipos y Bienes Informáticos	$0.00	$0.00	$13,507.50	$0.00	$13,507.50	$0.00
D	8220-FIN-Y01-4000-2141-	Materiales, útiles para el proceso en Equipos y Bienes Informáticos G. Corriente	$0.00	$0.00	$13,507.50	$0.00	$13,507.50	$0.00
D	8220-FIN-Y01-4000-2150	Material impreso e información digital	$0.00	$0.00	$14,634,176.00	$1,079,473.14	$13,554,702.86	$0.00
D	8220-FIN-Y01-4000-2150-	Material impreso e información digital G. Corriente	$0.00	$0.00	$14,634,176.00	$1,079,473.14	$13,554,702.86	$0.00
D	8220-FIN-Y01-4000-2161	Material de limpieza	$0.00	$0.00	$60,000.00	$1,084.71	$58,915.29	$0.00
D	8220-FIN-Y01-4000-2161-	Material de limpieza G. Corriente	$0.00	$0.00	$60,000.00	$1,084.71	$58,915.29	$0.00
D	8220-FIN-Y01-4000-2211	Alimentación al Personal	$0.00	$0.00	$473,110.00	$3,281.96	$469,828.04	$0.00
D	8220-FIN-Y01-4000-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$473,110.00	$3,281.96	$469,828.04	$0.00
D	8220-FIN-Y01-4000-2611	Combustible	$0.00	$0.00	$720,000.00	$0.00	$720,000.00	$0.00
D	8220-FIN-Y01-4000-2611-	Combustible G. Corriente	$0.00	$0.00	$720,000.00	$0.00	$720,000.00	$0.00
D	8220-FIN-Y01-4000-2711	Vestuario, Uniformes Y Blancos	$0.00	$0.00	$1,234,556.00	$428,685.12	$805,870.88	$0.00
D	8220-FIN-Y01-4000-2711-	Vestuario, Uniformes Y Blancos G. Corriente	$0.00	$0.00	$1,234,556.00	$428,685.12	$805,870.88	$0.00
D	8220-FIN-Y01-4000-2910	Herramientas menores	$0.00	$0.00	$2,000.00	$1,686.37	$313.63	$0.00
D	8220-FIN-Y01-4000-2910-	Herramientas menores G. Corriente	$0.00	$0.00	$2,000.00	$1,686.37	$313.63	$0.00
D	8220-FIN-Y01-4000-2920	Refacciones y accesorios menores de edificios	$0.00	$0.00	$1,043.43	$0.00	$1,043.43	$0.00
D	8220-FIN-Y01-4000-2920-	Refacciones y accesorios menores de edificios G. Corriente	$0.00	$0.00	$1,043.43	$0.00	$1,043.43	$0.00
D	8220-FIN-Y01-4000-3151	Servicio Telefónico Celular	$0.00	$0.00	$244,144.00	$0.00	$244,144.00	$0.00
D	8220-FIN-Y01-4000-3151-	Servicio Telefónico Celular G. Corriente	$0.00	$0.00	$244,144.00	$0.00	$244,144.00	$0.00
D	8220-FIN-Y01-4000-3160	Servicios de telecomunicaciones y satélites	$0.00	$0.00	$456,800.34	$0.00	$456,800.34	$0.00
D	8220-FIN-Y01-4000-3160-	Servicios de telecomunicaciones y satélites G. Corriente	$0.00	$0.00	$456,800.34	$0.00	$456,800.34	$0.00
D	8220-FIN-Y01-4000-3221	Arrendamiento de Edificios y Locales	$0.00	$0.00	$1,593,950.00	$2,125,345.37	-$531,395.37	$0.00
D	8220-FIN-Y01-4000-3221-	Arrendamiento de Edificios y Locales G. Corriente	$0.00	$0.00	$1,593,950.00	$2,125,345.37	-$531,395.37	$0.00
D	8220-FIN-Y01-4000-3251	Arrendamiento de Autobuses de Pasajeros	$0.00	$0.00	$172,550.00	$0.00	$172,550.00	$0.00
D	8220-FIN-Y01-4000-3251-	Arrendamiento de Autobuses de Pasajeros G. Corriente	$0.00	$0.00	$172,550.00	$0.00	$172,550.00	$0.00
D	8220-FIN-Y01-4000-3310	Servicios legales, de contabilidad, auditoría y relacionados	$0.00	$0.00	$3,690,000.18	$3,340,336.24	$349,663.94	$0.00
D	8220-FIN-Y01-4000-3310-	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	$0.00	$0.00	$3,690,000.18	$3,340,336.24	$349,663.94	$0.00
D	8220-FIN-Y01-4000-3360	Servicios de apoyo administrativo, fotocopiado e impresión	$0.00	$0.00	$299,161.11	$52,619.46	$246,541.65	$0.00
D	8220-FIN-Y01-4000-3360-	Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente	$0.00	$0.00	$299,161.11	$52,619.46	$246,541.65	$0.00
D	8220-FIN-Y01-4000-3471	Fletes y maniobras	$0.00	$0.00	$300,000.00	$8,747.00	$291,253.00	$0.00
D	8220-FIN-Y01-4000-3471-	Fletes y maniobras G. Corriente	$0.00	$0.00	$300,000.00	$8,747.00	$291,253.00	$0.00
D	8220-FIN-Y01-4000-3630	Servicios de creatividad, preproducción y producción de publicidad, excepto internet	$0.00	$0.00	$2,000,000.00	$290,000.00	$1,710,000.00	$0.00
D	8220-FIN-Y01-4000-3630-	Servicios de creatividad, preproducción y producción de publicidad, excepto internet G. Corriente	$0.00	$0.00	$2,000,000.00	$290,000.00	$1,710,000.00	$0.00
D	8220-FIN-Y01-4000-3711	Pasajes	$0.00	$0.00	$280,000.00	$80,000.00	$200,000.00	$0.00
D	8220-FIN-Y01-4000-3711-	Pasajes G. Corriente	$0.00	$0.00	$280,000.00	$80,000.00	$200,000.00	$0.00
D	8220-FIN-Y01-4000-3751	Viáticos	$0.00	$0.00	$800,000.00	$239,687.64	$560,312.36	$0.00
D	8220-FIN-Y01-4000-3751-	Viáticos G. Corriente	$0.00	$0.00	$800,000.00	$239,687.64	$560,312.36	$0.00
D	8220-FIN-Y01-4000-3820	Gastos de orden social y cultural	$0.00	$0.00	$1,544,000.00	$116,470.16	$1,427,529.84	$0.00
D	8220-FIN-Y01-4000-3820-	Gastos de orden social y cultural G. Corriente	$0.00	$0.00	$1,544,000.00	$116,470.16	$1,427,529.84	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Balanza de Comprobación del 01/ene/2014 al 31/mar/2014
Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
D	8220-FIN-Y01-4000-5641	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	$0.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00
D	8220-FIN-Y01-4000-5641-	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial G. Capital	$0.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00
D	8220-FIN-Y01-4000-5651	Equipo de comunicación y telecomunicación	$0.00	$0.00	$167,736.00	$139,084.00	$28,652.00	$0.00
D	8220-FIN-Y01-4000-5651-	Equipo de comunicación y telecomunicación G. Capital	$0.00	$0.00	$167,736.00	$139,084.00	$28,652.00	$0.00
D	8220-FIN-Y01-8000	COMITES DISTRITALES	$0.00	$0.00	$992,893.23	$10,869.21	$982,024.02	$0.00
D	8220-FIN-Y01-8000-2211	Alimentación al Personal	$0.00	$0.00	$151,490.04	$0.00	$151,490.04	$0.00
D	8220-FIN-Y01-8000-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$151,490.04	$0.00	$151,490.04	$0.00
D	8220-FIN-Y01-8000-2611	Combustible	$0.00	$0.00	$144,000.00	$0.00	$144,000.00	$0.00
D	8220-FIN-Y01-8000-2611-	Combustible G. Corriente	$0.00	$0.00	$144,000.00	$0.00	$144,000.00	$0.00
D	8220-FIN-Y01-8000-3111	Servicio de Energía Eléctrica	$0.00	$0.00	$84,988.22	$1,696.00	$83,292.22	$0.00
D	8220-FIN-Y01-8000-3111-	Servicio de Energía Eléctrica G. Corriente	$0.00	$0.00	$84,988.22	$1,696.00	$83,292.22	$0.00
D	8220-FIN-Y01-8000-3131	Servicio de Agua Potable	$0.00	$0.00	$28,653.50	$0.00	$28,653.50	$0.00
D	8220-FIN-Y01-8000-3131-	Servicio de Agua Potable G. Corriente	$0.00	$0.00	$28,653.50	$0.00	$28,653.50	$0.00
D	8220-FIN-Y01-8000-3141	Servicio Telefónico Convencional	$0.00	$0.00	$330,473.69	$0.00	$330,473.69	$0.00
D	8220-FIN-Y01-8000-3141-	Servicio Telefónico Convencional G. Corriente	$0.00	$0.00	$330,473.69	$0.00	$330,473.69	$0.00
D	8220-FIN-Y01-8000-3511	Mantenimiento y Conservación de Inmuebles	$0.00	$0.00	$104,715.94	$9,173.21	$95,542.73	$0.00
D	8220-FIN-Y01-8000-3511-	Mantenimiento y Conservación de Inmuebles G. Corriente	$0.00	$0.00	$104,715.94	$9,173.21	$95,542.73	$0.00
D	8220-FIN-Y01-8000-3581	Servicio de Lavandería, Limpieza, Higiene y Fulhigación	$0.00	$0.00	$148,571.84	$0.00	$148,571.84	$0.00
D	8220-FIN-Y01-8000-3581-	Servicio de Lavandería, Limpieza, Higiene y Fumigación G. Corriente	$0.00	$0.00	$148,571.84	$0.00	$148,571.84	$0.00
D	8220-FIN-Y02	PRERROGATIVAS A PARTIDOS POLITICOS	$0.00	$0.00	$93,898,560.68	$92,193,648.51	$1,704,912.17	$0.00
D	8220-FIN-Y02-5000	DIRECCIÓN EJECUTIVA DE PRRERROGATIVAS A LOS PARTIDOS POLITICOS	$0.00	$0.00	$1,549.00	$1,549.00	$0.00	$0.00
D	8220-FIN-Y02-5000-2150	Material impreso e información digital	$0.00	$0.00	$1,549.00	$1,549.00	$0.00	$0.00
D	8220-FIN-Y02-5000-2150-	Material impreso e información digital G. Corriente	$0.00	$0.00	$1,549.00	$1,549.00	$0.00	$0.00
D	8220-FIN-Y02-9010	PAN	$0.00	$0.00	$18,184,484.25	$18,184,484.25	$0.00	$0.00
D	8220-FIN-Y02-9010-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$18,184,484.25	$18,184,484.25	$0.00	$0.00
D	8220-FIN-Y02-9010-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$18,184,484.25	$18,184,484.25	$0.00	$0.00
D	8220-FIN-Y02-9020	PRI	$0.00	$0.00	$28,181,095.91	$28,181,095.91	$0.00	$0.00
D	8220-FIN-Y02-9020-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$28,181,095.91	$28,181,095.91	$0.00	$0.00
D	8220-FIN-Y02-9020-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$28,181,095.91	$28,181,095.91	$0.00	$0.00
D	8220-FIN-Y02-9030	PRD	$0.00	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$0.00
D	8220-FIN-Y02-9030-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$0.00
D	8220-FIN-Y02-9030-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$0.00
D	8220-FIN-Y02-9040	PT	$0.00	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$0.00
D	8220-FIN-Y02-9040-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$0.00
D	8220-FIN-Y02-9040-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$0.00
D	8220-FIN-Y02-9050	VERDE ECOLOGISTA	$0.00	$0.00	$5,865,641.96	$5,865,641.96	$0.00	$0.00
D	8220-FIN-Y02-9050-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$5,865,641.96	$5,865,641.96	$0.00	$0.00
D	8220-FIN-Y02-9050-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$5,865,641.96	$5,865,641.96	$0.00	$0.00
D	8220-FIN-Y02-9060	UDC	$0.00	$0.00	$6,980,075.42	$6,980,075.42	$0.00	$0.00
D	8220-FIN-Y02-9060-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$6,980,075.42	$6,980,075.42	$0.00	$0.00
D	8220-FIN-Y02-9060-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$6,980,075.42	$6,980,075.42	$0.00	$0.00
D	8220-FIN-Y02-9070	MOVIMIENTO CIUDADANO	$0.00	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$0.00
D	8220-FIN-Y02-9070-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$0.00
D	8220-FIN-Y02-9070-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$0.00

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
D	8220-FIN-Y02-9080	NUEVA ALIANZA	$0.00	$0.00	$5,377,682.72	$5,377,682.72	$0.00	$0.00
D	8220-FIN-Y02-9080-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$5,377,682.72	$5,377,682.72	$0.00	$0.00
D	8220-FIN-Y02-9080-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$5,377,682.72	$5,377,682.72	$0.00	$0.00
D	8220-FIN-Y02-9090	PSD	$0.00	$0.00	$5,350,802.39	$5,350,802.39	$0.00	$0.00
D	8220-FIN-Y02-9090-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$5,350,802.39	$5,350,802.39	$0.00	$0.00
D	8220-FIN-Y02-9090-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$5,350,802.39	$5,350,802.39	$0.00	$0.00
D	8220-FIN-Y02-9100	PPC	$0.00	$0.00	$5,783,613.91	$5,783,613.91	$0.00	$0.00
D	8220-FIN-Y02-9100-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$5,783,613.91	$5,783,613.91	$0.00	$0.00
D	8220-FIN-Y02-9100-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$5,783,613.91	$5,783,613.91	$0.00	$0.00
D	8220-FIN-Y02-9110	PARTIDO JOVEN	$0.00	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$0.00
D	8220-FIN-Y02-9110-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$0.00
D	8220-FIN-Y02-9110-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$0.00
D	8220-FIN-Y02-9120	PRC	$0.00	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$0.00
D	8220-FIN-Y02-9120-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$0.00
D	8220-FIN-Y02-9120-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$0.00
D	8220-FIN-Y02-9130	PROGRESISTA	$0.00	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$0.00
D	8220-FIN-Y02-9130-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$0.00
D	8220-FIN-Y02-9130-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$0.00
D	8220-FIN-Y02-9140	CAMPESINO POPULAR	$0.00	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$0.00
D	8220-FIN-Y02-9140-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$0.00
D	8220-FIN-Y02-9140-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$0.00
D	8220-FIN-Y02-9150	PARTIDO 1	$0.00	$0.00	$2,271,701.89	$566,789.72	$1,704,912.17	$0.00
D	8220-FIN-Y02-9150-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$2,271,701.89	$566,789.72	$1,704,912.17	$0.00
D	8220-FIN-Y02-9150-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$2,271,701.89	$566,789.72	$1,704,912.17	$0.00
D	8220-FIN-Y03	DESARROLLO ELECTORAL	$0.00	$0.00	$1,312,091.00	$202,234.00	$1,109,857.00	$0.00
D	8220-FIN-Y03-4000	DIRECCIÓN EJECUTIVA DE ORGANIZACIÓN, CAPACITACIÓN Y PARTICIPACIÓN CIUDADANA	$0.00	$0.00	$1,312,091.00	$202,234.00	$1,109,857.00	$0.00
D	8220-FIN-Y03-4000-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$17,057.00	$10,057.00	$7,000.00	$0.00
D	8220-FIN-Y03-4000-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$17,057.00	$10,057.00	$7,000.00	$0.00
D	8220-FIN-Y03-4000-2150	Material impreso e información digital	$0.00	$0.00	$92,369.00	$64,199.04	$28,169.96	$0.00
D	8220-FIN-Y03-4000-2150-	Material impreso e información digital G. Corriente	$0.00	$0.00	$92,369.00	$64,199.04	$28,169.96	$0.00
D	8220-FIN-Y03-4000-2711	Vestuario, Uniformes Y Blancos	$0.00	$0.00	$22,116.00	$0.00	$22,116.00	$0.00
D	8220-FIN-Y03-4000-2711-	Vestuario, Uniformes Y Blancos G. Corriente	$0.00	$0.00	$22,116.00	$0.00	$22,116.00	$0.00
D	8220-FIN-Y03-4000-2910	Herramientas menores	$0.00	$0.00	$3,500.00	$0.00	$3,500.00	$0.00
D	8220-FIN-Y03-4000-2910-	Herramientas menores G. Corriente	$0.00	$0.00	$3,500.00	$0.00	$3,500.00	$0.00
D	8220-FIN-Y03-4000-3221	Arrendamiento de Edificios y Locales	$0.00	$0.00	$8,250.00	$0.00	$8,250.00	$0.00
D	8220-FIN-Y03-4000-3221-	Arrendamiento de Edificios y Locales G. Corriente	$0.00	$0.00	$8,250.00	$0.00	$8,250.00	$0.00
D	8220-FIN-Y03-4000-3711	Pasajes	$0.00	$0.00	$70,000.00	$0.00	$70,000.00	$0.00
D	8220-FIN-Y03-4000-3711-	Pasajes G. Corriente	$0.00	$0.00	$70,000.00	$0.00	$70,000.00	$0.00
D	8220-FIN-Y03-4000-3751	Viáticos	$0.00	$0.00	$200,000.00	$7,662.76	$192,337.24	$0.00
D	8220-FIN-Y03-4000-3751-	Viáticos G. Corriente	$0.00	$0.00	$200,000.00	$7,662.76	$192,337.24	$0.00
D	8220-FIN-Y03-4000-3820	Gastos de orden social y cultural	$0.00	$0.00	$898,799.00	$120,315.20	$778,483.80	$0.00
D	8220-FIN-Y03-4000-3820-	Gastos de orden social y cultural G. Corriente	$0.00	$0.00	$898,799.00	$120,315.20	$778,483.80	$0.00
D	8220-FIN-Y04	DESARROLLO INSTITUCIONAL	$0.00	$0.00	$102,908,094.68	$31,377,360.27	$71,528,634.41	$0.00
D	8220-FIN-Y04-1000	CONSEJO GENERAL	$0.00	$0.00	$20,583,854.28	$5,034,606.01	$15,549,248.27	$0.00
D	8220-FIN-Y04-1000-1131	Sueldos Administrativos	$0.00	$0.00	$6,053,495.03	$1,344,999.77	$4,708,495.26	$0.00
D	8220-FIN-Y04-1000-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$6,053,495.03	$1,344,999.77	$4,708,495.26	$0.00
D	8220-FIN-Y04-1000-1321	Prima Vacacional, dominical y gratificaciones de fin de año	$0.00	$0.00	$1,900,725.38	$0.00	$1,900,725.38	$0.00

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
D	8220-FIN-Y04-1000-1321-	Prima Vacacional, dominical y gratificaciones de fin de año G. Corriente	$0.00	$0.00	$1,900,725.38	$0.00	$1,900,725.38	$0.00
D	8220-FIN-Y04-1000-1343	Compensación Garantizada	$0.00	$0.00	$10,623,461.76	$3,080,688.82	$7,542,772.94	$0.00
D	8220-FIN-Y04-1000-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$10,623,461.76	$3,080,688.82	$7,542,772.94	$0.00
D	8220-FIN-Y04-1000-1412	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado	$0.00	$0.00	$178,727.04	$0.00	$178,727.04	$0.00
D	8220-FIN-Y04-1000-1412-	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado G. Corriente	$0.00	$0.00	$178,727.04	$0.00	$178,727.04	$0.00
D	8220-FIN-Y04-1000-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$568,177.73	$116,043.40	$452,134.33	$0.00
D	8220-FIN-Y04-1000-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$568,177.73	$116,043.40	$452,134.33	$0.00
D	8220-FIN-Y04-1000-1546	Bonos de despensa	$0.00	$0.00	$412,726.82	$103,181.70	$309,545.12	$0.00
D	8220-FIN-Y04-1000-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$412,726.82	$103,181.70	$309,545.12	$0.00
D	8220-FIN-Y04-1000-2121	Materiales y útiles de impresión y reproducción	$0.00	$0.00	$13,890.52	$0.00	$13,890.52	$0.00
D	8220-FIN-Y04-1000-2121-	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$13,890.52	$0.00	$13,890.52	$0.00
D	8220-FIN-Y04-1000-2211	Alimentación al Personal	$0.00	$0.00	$180,000.00	$42,137.26	$137,862.74	$0.00
D	8220-FIN-Y04-1000-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$180,000.00	$42,137.26	$137,862.74	$0.00
D	8220-FIN-Y04-1000-2990	Refacciones y accesorios menores otros bienes muebles	$0.00	$0.00	$2,650.00	$2,650.00	$0.00	$0.00
D	8220-FIN-Y04-1000-2990-	Refacciones y accesorios menores otros bienes muebles G. Corriente	$0.00	$0.00	$2,650.00	$2,650.00	$0.00	$0.00
D	8220-FIN-Y04-1000-3711	Pasajes	$0.00	$0.00	$150,000.00	$82,711.00	$67,289.00	$0.00
D	8220-FIN-Y04-1000-3711-	Pasajes G. Corriente	$0.00	$0.00	$150,000.00	$82,711.00	$67,289.00	$0.00
D	8220-FIN-Y04-1000-3751	Viáticos	$0.00	$0.00	$500,000.00	$262,194.06	$237,805.94	$0.00
D	8220-FIN-Y04-1000-3751-	Viáticos G. Corriente	$0.00	$0.00	$500,000.00	$262,194.06	$237,805.94	$0.00
D	8220-FIN-Y04-1100	CONTRALORIA INTERNA	$0.00	$0.00	$6,070,082.99	$1,072,054.07	$4,998,028.92	$0.00
D	8220-FIN-Y04-1100-1131	Sueldos Administrativos	$0.00	$0.00	$1,678,581.45	$383,063.94	$1,295,517.51	$0.00
D	8220-FIN-Y04-1100-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$1,678,581.45	$383,063.94	$1,295,517.51	$0.00
D	8220-FIN-Y04-1100-1321	Prima Vacacional, dominical y gratificaciones de fin de año	$0.00	$0.00	$580,218.78	$0.00	$580,218.78	$0.00
D	8220-FIN-Y04-1100-1321-	Prima Vacacional, dominical y gratificaciones de fin de año G. Corriente	$0.00	$0.00	$580,218.78	$0.00	$580,218.78	$0.00
D	8220-FIN-Y04-1100-1343	Compensación Garantizada	$0.00	$0.00	$3,412,255.76	$624,484.70	$2,787,771.06	$0.00
D	8220-FIN-Y04-1100-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$3,412,255.76	$624,484.70	$2,787,771.06	$0.00
D	8220-FIN-Y04-1100-1412	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado	$0.00	$0.00	$102,322.22	$0.00	$102,322.22	$0.00
D	8220-FIN-Y04-1100-1412-	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado G. Corriente	$0.00	$0.00	$102,322.22	$0.00	$102,322.22	$0.00
D	8220-FIN-Y04-1100-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$176,251.05	$34,392.00	$141,859.05	$0.00
D	8220-FIN-Y04-1100-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$176,251.05	$34,392.00	$141,859.05	$0.00
D	8220-FIN-Y04-1100-1546	Bonos de despensa	$0.00	$0.00	$120,453.73	$30,113.43	$90,340.30	$0.00
D	8220-FIN-Y04-1100-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$120,453.73	$30,113.43	$90,340.30	$0.00
D	8220-FIN-Y04-1200	UNIDAD DE FISCALIZACIÓN	$0.00	$0.00	$2,731,498.60	$371,937.50	$2,359,561.10	$0.00
D	8220-FIN-Y04-1200-1131	Sueldos Administrativos	$0.00	$0.00	$686,035.33	$94,361.46	$591,673.87	$0.00
D	8220-FIN-Y04-1200-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$686,035.33	$94,361.46	$591,673.87	$0.00
D	8220-FIN-Y04-1200-1221	Sueldos al Personal Eventual	$0.00	$0.00	$230,418.60	$57,605.10	$172,813.50	$0.00
D	8220-FIN-Y04-1200-1221-	Sueldos al Personal Eventual G. Corriente	$0.00	$0.00	$230,418.60	$57,605.10	$172,813.50	$0.00
D	8220-FIN-Y04-1200-1321	Prima Vacacional, dominical y gratificaciones de fin de año	$0.00	$0.00	$261,889.18	$0.00	$261,889.18	$0.00
D	8220-FIN-Y04-1200-1321-	Prima Vacacional, dominical y gratificaciones de fin de año G. Corriente	$0.00	$0.00	$261,889.18	$0.00	$261,889.18	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Balanza de Comprobación del 01/ene/2014 al 31/mar/2014

Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Fecha y hora de impresión: 28/abr/2014 01:37 p m

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR		MOVIMIENTOS		SALDO ACTUAL	
			DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
D	8220-FIN-Y04-1200-1343	Compensación Garantizada	$0.00	$0.00	$1,381,361.00	$196,676.30	$1,184,684.70	$0.00
D	8220-FIN-Y04-1200-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$1,381,361.00	$196,676.30	$1,184,684.70	$0.00
D	8220-FIN-Y04-1200-1412	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado	$0.00	$0.00	$60,110.72	$0.00	$60,110.72	$0.00
D	8220-FIN-Y04-1200-1412-	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado G. Corriente	$0.00	$0.00	$60,110.72	$0.00	$60,110.72	$0.00
D	8220-FIN-Y04-1200-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$62,408.44	$10,674.80	$51,733.64	$0.00
D	8220-FIN-Y04-1200-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$62,408.44	$10,674.80	$51,733.64	$0.00
D	8220-FIN-Y04-1200-1546	Bonos de despensa	$0.00	$0.00	$49,275.33	$12,318.84	$36,956.49	$0.00
D	8220-FIN-Y04-1200-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$49,275.33	$12,318.84	$36,956.49	$0.00
D	8220-FIN-Y04-1200-2211	Alimentación al Personal	$0.00	$0.00	$0.00	$301.00	-$301.00	$0.00
D	8220-FIN-Y04-1200-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$0.00	$301.00	-$301.00	$0.00
D	8220-FIN-Y04-1300	CENTRO DE INVESTIGACIÓN Y DE ESTUDIOS ESTRATÉGICOS	$0.00	$0.00	$1,762,686.28	$402,687.54	$1,359,998.74	$0.00
D	8220-FIN-Y04-1300-1131	Sueldos Administrativos	$0.00	$0.00	$398,347.57	$99,587.34	$298,760.23	$0.00
D	8220-FIN-Y04-1300-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$398,347.57	$99,587.34	$298,760.23	$0.00
D	8220-FIN-Y04-1300-1321	Prima Vacacional, dominical y gratificaciones de fin de año	$0.00	$0.00	$147,531.33	$0.00	$147,531.33	$0.00
D	8220-FIN-Y04-1300-1321-	Prima Vacacional, dominical y gratificaciones de fin de año G. Corriente	$0.00	$0.00	$147,531.33	$0.00	$147,531.33	$0.00
D	8220-FIN-Y04-1300-1343	Compensación Garantizada	$0.00	$0.00	$896,091.69	$245,597.06	$650,494.63	$0.00
D	8220-FIN-Y04-1300-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$896,091.69	$245,597.06	$650,494.63	$0.00
D	8220-FIN-Y04-1300-1412	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado	$0.00	$0.00	$24,139.16	$0.00	$24,139.16	$0.00
D	8220-FIN-Y04-1300-1412-	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado G. Corriente	$0.00	$0.00	$24,139.16	$0.00	$24,139.16	$0.00
D	8220-FIN-Y04-1300-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$41,826.49	$6,386.95	$35,439.54	$0.00
D	8220-FIN-Y04-1300-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$41,826.49	$6,386.95	$35,439.54	$0.00
D	8220-FIN-Y04-1300-1546	Bonos de despensa	$0.00	$0.00	$33,655.42	$8,413.86	$25,241.56	$0.00
D	8220-FIN-Y04-1300-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$33,655.42	$8,413.86	$25,241.56	$0.00
D	8220-FIN-Y04-1300-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$15,672.24	$0.00	$15,672.24	$0.00
D	8220-FIN-Y04-1300-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$15,672.24	$0.00	$15,672.24	$0.00
D	8220-FIN-Y04-1300-2121	Materiales y útiles de impresión y reproducción	$0.00	$0.00	$19,540.88	$0.00	$19,540.88	$0.00
D	8220-FIN-Y04-1300-2121-	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$19,540.88	$0.00	$19,540.88	$0.00
D	8220-FIN-Y04-1300-2141	Materiales, útiles para el proceso en Equipos y Bienes Informáticos	$0.00	$0.00	$20,183.00	$0.00	$20,183.00	$0.00
D	8220-FIN-Y04-1300-2141-	Materiales, útiles para el proceso en Equipos y Bienes Informáticos G. Corriente	$0.00	$0.00	$20,183.00	$0.00	$20,183.00	$0.00
D	8220-FIN-Y04-1300-2461	Material eléctrico	$0.00	$0.00	$13,836.00	$3,423.67	$10,412.33	$0.00
D	8220-FIN-Y04-1300-2461-	Material eléctrico G. Corriente	$0.00	$0.00	$13,836.00	$3,423.67	$10,412.33	$0.00
D	8220-FIN-Y04-1300-2711	Vestuario, Uniformes Y Blancos	$0.00	$0.00	$51,624.50	$0.00	$51,624.50	$0.00
D	8220-FIN-Y04-1300-2711-	Vestuario, Uniformes Y Blancos G. Corriente	$0.00	$0.00	$51,624.50	$0.00	$51,624.50	$0.00
D	8220-FIN-Y04-1300-2910	Herramientas menores	$0.00	$0.00	$4,500.00	$458.66	$4,041.34	$0.00
D	8220-FIN-Y04-1300-2910-	Herramientas menores G. Corriente	$0.00	$0.00	$4,500.00	$458.66	$4,041.34	$0.00
D	8220-FIN-Y04-1300-3711	Pasajes	$0.00	$0.00	$5,738.00	$5,738.00	$0.00	$0.00
D	8220-FIN-Y04-1300-3711-	Pasajes G. Corriente	$0.00	$0.00	$5,738.00	$5,738.00	$0.00	$0.00
D	8220-FIN-Y04-1300-3751	Viáticos	$0.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00
D	8220-FIN-Y04-1300-3751-	Viáticos G. Corriente	$0.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Balanza de Comprobación del 01/ene/2014 al 31/mar/2014
Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Fecha y hora de Impresión: 28/abr/2014 01:37 p.m.

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
D	8220-FIN-Y04-1300-5151	Equipo de cómputo y de tecnología de la información	$0.00	$0.00	$40,000.00	$33,082.00	$6,918.00	$0.00
D	8220-FIN-Y04-1300-5151-	Equipo de cómputo y de tecnología de la información G. Capital	$0.00	$0.00	$40,000.00	$33,082.00	$6,918.00	$0.00
D	8220-FIN-Y04-1400	CENTRO DE DERECHOS POLITICOS	$0.00	$0.00	$6,817,393.32	$3,342,884.74	$3,474,508.58	$0.00
D	8220-FIN-Y04-1400-1221	Sueldos al Personal Eventual	$0.00	$0.00	$2,274,378.24	$1,854,288.28	$420,089.96	$0.00
D	8220-FIN-Y04-1400-1221-	Sueldos al Personal Eventual G. Corriente	$0.00	$0.00	$2,274,378.24	$1,854,288.28	$420,089.96	$0.00
D	8220-FIN-Y04-1400-1321	Prima Vacacional, dominical y gratificaciones de fin de año	$0.00	$0.00	$514,167.00	$5,221.75	$508,945.25	$0.00
D	8220-FIN-Y04-1400-1321-	Prima Vacacional, dominical y gratificaciones de fin de año G. Corriente	$0.00	$0.00	$514,167.00	$5,221.75	$508,945.25	$0.00
D	8220-FIN-Y04-1400-1343	Compensación Garantizada	$0.00	$0.00	$2,236,920.96	$529,365.91	$1,707,555.05	$0.00
D	8220-FIN-Y04-1400-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$2,236,920.96	$529,365.91	$1,707,555.05	$0.00
D	8220-FIN-Y04-1400-1412	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado	$0.00	$0.00	$118,089.99	$0.00	$118,089.99	$0.00
D	8220-FIN-Y04-1400-1412-	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado G. Corriente	$0.00	$0.00	$118,089.99	$0.00	$118,089.99	$0.00
D	8220-FIN-Y04-1400-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$96,076.70	$17,689.05	$78,387.65	$0.00
D	8220-FIN-Y04-1400-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$96,076.70	$17,689.05	$78,387.65	$0.00
D	8220-FIN-Y04-1400-1546	Bonos de despensa	$0.00	$0.00	$10,491.00	$2,622.75	$7,868.25	$0.00
D	8220-FIN-Y04-1400-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$10,491.00	$2,622.75	$7,868.25	$0.00
D	8220-FIN-Y04-1400-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$9,236.59	$0.00	$9,236.59	$0.00
D	8220-FIN-Y04-1400-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$9,236.59	$0.00	$9,236.59	$0.00
D	8220-FIN-Y04-1400-2211	Alimentación al Personal	$0.00	$0.00	$55,000.00	$1,277.00	$53,723.00	$0.00
D	8220-FIN-Y04-1400-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$55,000.00	$1,277.00	$53,723.00	$0.00
D	8220-FIN-Y04-1400-3310	Servicios legales, de contabilidad, auditoría y relacionados	$0.00	$0.00	$0.00	$904,800.00	-$904,800.00	$0.00
D	8220-FIN-Y04-1400-3310-	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	$0.00	$0.00	$0.00	$904,800.00	-$904,800.00	$0.00
D	8220-FIN-Y04-1400-3711	Pasajes	$0.00	$0.00	$100,000.00	$12,620.00	$87,380.00	$0.00
D	8220-FIN-Y04-1400-3711-	Pasajes G. Corriente	$0.00	$0.00	$100,000.00	$12,620.00	$87,380.00	$0.00
D	8220-FIN-Y04-1400-3751	Viáticos	$0.00	$0.00	$150,000.00	$0.00	$150,000.00	$0.00
D	8220-FIN-Y04-1400-3751-	Viáticos G. Corriente	$0.00	$0.00	$150,000.00	$0.00	$150,000.00	$0.00
D	8220-FIN-Y04-1400-3820	Gastos de orden social y cultural	$0.00	$0.00	$1,253,032.84	$15,000.00	$1,238,032.84	$0.00
D	8220-FIN-Y04-1400-3820-	Gastos de orden social y cultural G. Corriente	$0.00	$0.00	$1,253,032.84	$15,000.00	$1,238,032.84	$0.00
D	8220-FIN-Y04-2000	SECRETARIA EJECUTIVA	$0.00	$0.00	$3,407,013.68	$824,857.78	$2,582,155.90	$0.00
D	8220-FIN-Y04-2000-1131	Sueldos Administrativos	$0.00	$0.00	$928,522.43	$74,937.06	$853,585.37	$0.00
D	8220-FIN-Y04-2000-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$928,522.43	$74,937.06	$853,585.37	$0.00
D	8220-FIN-Y04-2000-1321	Prima Vacacional, dominical y gratificaciones de fin de año	$0.00	$0.00	$279,691.95	$0.00	$279,691.95	$0.00
D	8220-FIN-Y04-2000-1321-	Prima Vacacional, dominical y gratificaciones de fin de año G. Corriente	$0.00	$0.00	$279,691.95	$0.00	$279,691.95	$0.00
D	8220-FIN-Y04-2000-1343	Compensación Garantizada	$0.00	$0.00	$1,523,223.69	$419,041.90	$1,104,181.79	$0.00
D	8220-FIN-Y04-2000-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$1,523,223.69	$419,041.90	$1,104,181.79	$0.00
D	8220-FIN-Y04-2000-1412	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado	$0.00	$0.00	$32,465.60	$0.00	$32,465.60	$0.00
D	8220-FIN-Y04-2000-1412-	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado G. Corriente	$0.00	$0.00	$32,465.60	$0.00	$32,465.60	$0.00
D	8220-FIN-Y04-2000-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$97,733.20	$18,034.15	$79,699.05	$0.00
D	8220-FIN-Y04-2000-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$97,733.20	$18,034.15	$79,699.05	$0.00
D	8220-FIN-Y04-2000-1546	Bonos de despensa	$0.00	$0.00	$63,804.42	$15,951.00	$47,853.42	$0.00
D	8220-FIN-Y04-2000-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$63,804.42	$15,951.00	$47,853.42	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Balanza de Comprobación del 01/ene/2014 al 31/mar/2014

Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Fecha y hora de impresión: 28/abr/2014 01:37 p.m.

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR		MOVIMIENTOS		SALDO ACTUAL	
			DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
D	8220-FIN-Y04-2000-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$45,623.67	$45,513.12	$110.55	$0.00
D	8220-FIN-Y04-2000-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$45,623.67	$45,513.12	$110.55	$0.00
D	8220-FIN-Y04-2000-2121	Materiales y útiles de impresión y reproducción	$0.00	$0.00	$41,617.48	$0.00	$41,617.48	$0.00
D	8220-FIN-Y04-2000-2121-	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$41,617.48	$0.00	$41,617.48	$0.00
D	8220-FIN-Y04-2000-2141	Materiales, útiles para el proceso en Equipos y Bienes Informáticos	$0.00	$0.00	$1,034.38	$0.00	$1,034.38	$0.00
D	8220-FIN-Y04-2000-2141-	Materiales, útiles para el proceso en Equipos y Bienes Informáticos G. Corriente	$0.00	$0.00	$1,034.38	$0.00	$1,034.38	$0.00
D	8220-FIN-Y04-2000-2150	Material impreso e información digital	$0.00	$0.00	$63,483.32	$63,865.32	-$382.00	$0.00
D	8220-FIN-Y04-2000-2150-	Material impreso e información digital G. Corriente	$0.00	$0.00	$63,483.32	$63,865.32	-$382.00	$0.00
D	8220-FIN-Y04-2000-3310	Servicios legales, de contabilidad, auditoría y relacionados	$0.00	$0.00	$150,000.00	$124,973.59	$25,026.41	$0.00
D	8220-FIN-Y04-2000-3310-	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	$0.00	$0.00	$150,000.00	$124,973.59	$25,026.41	$0.00
D	8220-FIN-Y04-2000-3711	Pasajes	$0.00	$0.00	$50,000.00	$43,941.00	$6,059.00	$0.00
D	8220-FIN-Y04-2000-3711-	Pasajes G. Corriente	$0.00	$0.00	$50,000.00	$43,941.00	$6,059.00	$0.00
D	8220-FIN-Y04-2000-3751	Viáticos	$0.00	$0.00	$125,000.00	$13,787.10	$111,212.90	$0.00
D	8220-FIN-Y04-2000-3751-	Viáticos G. Corriente	$0.00	$0.00	$125,000.00	$13,787.10	$111,212.90	$0.00
D	8220-FIN-Y04-2000-5110	Muebles de oficina y estantería	$0.00	$0.00	$4,813.54	$4,813.54	$0.00	$0.00
D	8220-FIN-Y04-2000-5110-	Muebles de oficina y estantería G. Capital	$0.00	$0.00	$4,813.54	$4,813.54	$0.00	$0.00
D	8220-FIN-Y04-2100	ÁREA DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA	$0.00	$0.00	$1,010,270.47	$213,729.82	$796,540.65	$0.00
D	8220-FIN-Y04-2100-1131	Sueldos Administrativos	$0.00	$0.00	$246,502.21	$61,625.58	$184,876.63	$0.00
D	8220-FIN-Y04-2100-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$246,502.21	$61,625.58	$184,876.63	$0.00
D	8220-FIN-Y04-2100-1321	Prima Vacacional, dominical y gratificaciones de fin de año	$0.00	$0.00	$86,050.34	$0.00	$86,050.34	$0.00
D	8220-FIN-Y04-2100-1321-	Prima Vacacional, dominical y gratificaciones de fin de año G. Corriente	$0.00	$0.00	$86,050.34	$0.00	$86,050.34	$0.00
D	8220-FIN-Y04-2100-1343	Compensación Garantizada	$0.00	$0.00	$508,503.15	$139,709.22	$368,793.93	$0.00
D	8220-FIN-Y04-2100-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$508,503.15	$139,709.22	$368,793.93	$0.00
D	8220-FIN-Y04-2100-1412	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado	$0.00	$0.00	$19,140.90	$0.00	$19,140.90	$0.00
D	8220-FIN-Y04-2100-1412-	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado G. Corriente	$0.00	$0.00	$19,140.90	$0.00	$19,140.90	$0.00
D	8220-FIN-Y04-2100-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$25,882.73	$3,065.30	$22,817.43	$0.00
D	8220-FIN-Y04-2100-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$25,882.73	$3,065.30	$22,817.43	$0.00
D	8220-FIN-Y04-2100-1546	Bonos de despensa	$0.00	$0.00	$19,630.14	$4,907.52	$14,722.62	$0.00
D	8220-FIN-Y04-2100-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$19,630.14	$4,907.52	$14,722.62	$0.00
D	8220-FIN-Y04-2100-2121	Materiales y útiles de impresión y reproducción	$0.00	$0.00	$4,561.00	$0.00	$4,561.00	$0.00
D	8220-FIN-Y04-2100-2121-	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$4,561.00	$0.00	$4,561.00	$0.00
D	8220-FIN-Y04-2100-3751	Viáticos	$0.00	$0.00	$100,000.00	$4,422.20	$95,577.80	$0.00
D	8220-FIN-Y04-2100-3751-	Viáticos G. Corriente	$0.00	$0.00	$100,000.00	$4,422.20	$95,577.80	$0.00
D	8220-FIN-Y04-2200	ÁREA DE SISTEMAS E INFORMÁTICA	$0.00	$0.00	$2,471,035.08	$584,023.32	$1,887,011.76	$0.00
D	8220-FIN-Y04-2200-1131	Sueldos Administrativos	$0.00	$0.00	$560,053.02	$140,013.72	$420,039.30	$0.00
D	8220-FIN-Y04-2200-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$560,053.02	$140,013.72	$420,039.30	$0.00
D	8220-FIN-Y04-2200-1321	Prima Vacacional, dominical y gratificaciones de fin de año	$0.00	$0.00	$194,635.68	$0.00	$194,635.68	$0.00
D	8220-FIN-Y04-2200-1321-	Prima Vacacional, dominical y gratificaciones de fin de año G. Corriente	$0.00	$0.00	$194,635.68	$0.00	$194,635.68	$0.00
D	8220-FIN-Y04-2200-1343	Compensación Garantizada	$0.00	$0.00	$1,147,679.66	$315,382.28	$832,297.38	$0.00
D	8220-FIN-Y04-2200-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$1,147,679.66	$315,382.28	$832,297.38	$0.00

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
D	8220-FIN-Y04-2200-1412	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado	$0.00	$0.00	$43,488.12	$0.00	$43,488.12	$0.00
D	8220-FIN-Y04-2200-1412-	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado G. Corriente	$0.00	$0.00	$43,488.12	$0.00	$43,488.12	$0.00
D	8220-FIN-Y04-2200-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$58,805.57	$9,924.20	$48,881.37	$0.00
D	8220-FIN-Y04-2200-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$58,805.57	$9,924.20	$48,881.37	$0.00
D	8220-FIN-Y04-2200-1546	Bonos de despensa	$0.00	$0.00	$44,401.05	$11,100.00	$33,301.05	$0.00
D	8220-FIN-Y04-2200-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$44,401.05	$11,100.00	$33,301.05	$0.00
D	8220-FIN-Y04-2200-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$56,998.93	$37,396.93	$19,602.00	$0.00
D	8220-FIN-Y04-2200-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$56,998.93	$37,396.93	$19,602.00	$0.00
D	8220-FIN-Y04-2200-2121	Materiales y útiles de impresión y reproducción	$0.00	$0.00	$96,650.01	$2,587.96	$94,062.05	$0.00
D	8220-FIN-Y04-2200-2121-	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$96,650.01	$2,587.96	$94,062.05	$0.00
D	8220-FIN-Y04-2200-2141	Materiales, útiles para el proceso en Equipos y Bienes Informáticos	$0.00	$0.00	$109,927.84	$9,689.89	$100,237.95	$0.00
D	8220-FIN-Y04-2200-2141-	Materiales, útiles para el proceso en Equipos y Bienes Informáticos G. Corriente	$0.00	$0.00	$109,927.84	$9,689.89	$100,237.95	$0.00
D	8220-FIN-Y04-2200-2180	Materiales para el registro e identificación de bienes y personas	$0.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00
D	8220-FIN-Y04-2200-2180-	Materiales para el registro e identificación de bienes y personas G. Corriente	$0.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00
D	8220-FIN-Y04-2200-2211	Alimentación al Personal	$0.00	$0.00	$241.00	$241.00	$0.00	$0.00
D	8220-FIN-Y04-2200-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$241.00	$241.00	$0.00	$0.00
D	8220-FIN-Y04-2200-3531	Mantenimiento y Conservación de Bienes Informáticos	$0.00	$0.00	$14,958.20	$14,958.20	$0.00	$0.00
D	8220-FIN-Y04-2200-3531-	Mantenimiento y Conservación de Bienes Informáticos G. Corriente	$0.00	$0.00	$14,958.20	$14,958.20	$0.00	$0.00
D	8220-FIN-Y04-2200-3751	Viáticos	$0.00	$0.00	$125,000.00	$42,729.14	$82,270.86	$0.00
D	8220-FIN-Y04-2200-3751-	Viáticos G. Corriente	$0.00	$0.00	$125,000.00	$42,729.14	$82,270.86	$0.00
D	8220-FIN-Y04-2200-5151	Equipo de cómputo y de tecnología de la información	$0.00	$0.00	$8,196.00	$0.00	$8,196.00	$0.00
D	8220-FIN-Y04-2200-5151-	Equipo de cómputo y de tecnología de la información G. Capital	$0.00	$0.00	$8,196.00	$0.00	$8,196.00	$0.00
D	8220-FIN-Y04-2300	ÁREA DE DOCUMENTACIÓN Y ARCHIVO	$0.00	$0.00	$1,331,720.58	$284,729.90	$1,046,991.68	$0.00
D	8220-FIN-Y04-2300-1131	Sueldos Administrativos	$0.00	$0.00	$438,744.31	$85,454.56	$353,289.75	$0.00
D	8220-FIN-Y04-2300-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$438,744.31	$85,454.56	$353,289.75	$0.00
D	8220-FIN-Y04-2300-1321	Prima Vacacional, dominical y gratificaciones de fin de año	$0.00	$0.00	$125,315.31	$0.00	$125,315.31	$0.00
D	8220-FIN-Y04-2300-1321-	Prima Vacacional, dominical y gratificaciones de fin de año G. Corriente	$0.00	$0.00	$125,315.31	$0.00	$125,315.31	$0.00
D	8220-FIN-Y04-2300-1343	Compensación Garantizada	$0.00	$0.00	$660,771.68	$187,607.04	$473,164.64	$0.00
D	8220-FIN-Y04-2300-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$660,771.68	$187,607.04	$473,164.64	$0.00
D	8220-FIN-Y04-2300-1412	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado	$0.00	$0.00	$34,486.38	$0.00	$34,486.38	$0.00
D	8220-FIN-Y04-2300-1412-	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado G. Corriente	$0.00	$0.00	$34,486.38	$0.00	$34,486.38	$0.00
D	8220-FIN-Y04-2300-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$36,442.89	$5,265.30	$31,177.59	$0.00
D	8220-FIN-Y04-2300-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$36,442.89	$5,265.30	$31,177.59	$0.00
D	8220-FIN-Y04-2300-1546	Bonos de despensa	$0.00	$0.00	$25,608.17	$6,402.00	$19,206.17	$0.00
D	8220-FIN-Y04-2300-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$25,608.17	$6,402.00	$19,206.17	$0.00
D	8220-FIN-Y04-2300-2121	Materiales y útiles de impresión y reproducción	$0.00	$0.00	$10,351.84	$0.00	$10,351.84	$0.00
D	8220-FIN-Y04-2300-2121-	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$10,351.84	$0.00	$10,351.84	$0.00
D	8220-FIN-Y04-2400	ÁREA DE COMUNICACIÓN SOCIAL	$0.00	$0.00	$16,273,269.66	$6,035,361.37	$10,237,908.29	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Balanza de Comprobación del 01/ene/2014 al 31/mar/2014

Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Fecha y hora de Impresión: 28/abr/2014 01:37 p.m.

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR		MOVIMIENTOS		SALDO ACTUAL	
			DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
D	8220-FIN-Y04-2400-1131	Sueldos Administrativos	$0.00	$0.00	$508,780.56	$89,562.36	$419,218.20	$0.00
D	8220-FIN-Y04-2400-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$508,780.56	$89,562.36	$419,218.20	$0.00
D	8220-FIN-Y04-2400-1321	Prima Vacacional, dominical y gratificaciones de fin de año	$0.00	$0.00	$172,179.12	$0.00	$172,179.12	$0.00
D	8220-FIN-Y04-2400-1321-	Prima Vacacional, dominical y gratificaciones de fin de año G. Corriente	$0.00	$0.00	$172,179.12	$0.00	$172,179.12	$0.00
D	8220-FIN-Y04-2400-1343	Compensación Garantizada	$0.00	$0.00	$1,001,918.34	$215,524.22	$786,394.12	$0.00
D	8220-FIN-Y04-2400-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$1,001,918.34	$215,524.22	$786,394.12	$0.00
D	8220-FIN-Y04-2400-1412	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado	$0.00	$0.00	$39,506.81	$0.00	$39,506.81	$0.00
D	8220-FIN-Y04-2400-1412-	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado G. Corriente	$0.00	$0.00	$39,506.81	$0.00	$39,506.81	$0.00
D	8220-FIN-Y04-2400-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$53,421.96	$8,802.60	$44,619.36	$0.00
D	8220-FIN-Y04-2400-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$53,421.96	$8,802.60	$44,619.36	$0.00
D	8220-FIN-Y04-2400-1546	Bonos de despensa	$0.00	$0.00	$39,278.17	$9,819.54	$29,458.63	$0.00
D	8220-FIN-Y04-2400-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$39,278.17	$9,819.54	$29,458.63	$0.00
D	8220-FIN-Y04-2400-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$43,769.11	$26,740.94	$17,028.17	$0.00
D	8220-FIN-Y04-2400-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$43,769.11	$26,740.94	$17,028.17	$0.00
D	8220-FIN-Y04-2400-2121	Materiales y útiles de impresión y reproducción	$0.00	$0.00	$78,166.03	$0.00	$78,166.03	$0.00
D	8220-FIN-Y04-2400-2121-	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$78,166.03	$0.00	$78,166.03	$0.00
D	8220-FIN-Y04-2400-2141	Materiales, útiles para el proceso en Equipos y Bienes Informáticos	$0.00	$0.00	$58,440.46	$2,525.76	$55,914.70	$0.00
D	8220-FIN-Y04-2400-2141-	Materiales, útiles para el proceso en Equipos y Bienes Informáticos G. Corriente	$0.00	$0.00	$58,440.46	$2,525.76	$55,914.70	$0.00
D	8220-FIN-Y04-2400-2211	Alimentación al Personal	$0.00	$0.00	$2,030.50	$2,692.50	-$662.00	$0.00
D	8220-FIN-Y04-2400-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$2,030.50	$2,692.50	-$662.00	$0.00
D	8220-FIN-Y04-2400-3310	Servicios legales, de contabilidad, auditoría y relacionados	$0.00	$0.00	$130,000.00	$0.00	$130,000.00	$0.00
D	8220-FIN-Y04-2400-3310-	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	$0.00	$0.00	$130,000.00	$0.00	$130,000.00	$0.00
D	8220-FIN-Y04-2400-3360	Servicios de apoyo administrativo, fotocopiado e impresión	$0.00	$0.00	$52,356.60	$52,356.60	$0.00	$0.00
D	8220-FIN-Y04-2400-3360-	Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente	$0.00	$0.00	$52,356.60	$52,356.60	$0.00	$0.00
D	8220-FIN-Y04-2400-3611	Servicios de telecomunicaciones y satélites	$0.00	$0.00	$7,000,000.00	$4,757,697.48	$2,242,302.52	$0.00
D	8220-FIN-Y04-2400-3611-	Servicios de telecomunicaciones y satélites G. Corriente	$0.00	$0.00	$7,000,000.00	$4,757,697.48	$2,242,302.52	$0.00
D	8220-FIN-Y04-2400-3612	Gastos de Difusión e Información	$0.00	$0.00	$3,500,000.00	$233,139.56	$3,266,860.44	$0.00
D	8220-FIN-Y04-2400-3612-	Gastos de Difusión e Información G. Corriente	$0.00	$0.00	$3,500,000.00	$233,139.56	$3,266,860.44	$0.00
D	8220-FIN-Y04-2400-3650	Servicios de la industria fílmica, del sonido y del video	$0.00	$0.00	$1,500,000.00	$0.00	$1,500,000.00	$0.00
D	8220-FIN-Y04-2400-3650-	Servicios de la industria fílmica, del sonido y del video G. Corriente	$0.00	$0.00	$1,500,000.00	$0.00	$1,500,000.00	$0.00
D	8220-FIN-Y04-2400-3660	Servicio de creación y difusión de contenido exclusivamente a través de internet	$0.00	$0.00	$400,000.00	$0.00	$400,000.00	$0.00
D	8220-FIN-Y04-2400-3660-	Servicio de creación y difusión de contenido exclusivamente a través de internet G. Corriente	$0.00	$0.00	$400,000.00	$0.00	$400,000.00	$0.00
D	8220-FIN-Y04-2400-3691	Impresiones y Publicaciones Oficiales	$0.00	$0.00	$1,500,000.00	$580,000.00	$920,000.00	$0.00
D	8220-FIN-Y04-2400-3691-	Impresiones y Publicaciones Oficiales G. Corriente	$0.00	$0.00	$1,500,000.00	$580,000.00	$920,000.00	$0.00
D	8220-FIN-Y04-2400-3711	Pasajes	$0.00	$0.00	$9,086.00	$9,086.00	$0.00	$0.00
D	8220-FIN-Y04-2400-3711-	Pasajes G. Corriente	$0.00	$0.00	$9,086.00	$9,086.00	$0.00	$0.00
D	8220-FIN-Y04-2400-3751	Viáticos	$0.00	$0.00	$100,000.00	$13,077.81	$86,922.19	$0.00
D	8220-FIN-Y04-2400-3751-	Viáticos G. Corriente	$0.00	$0.00	$100,000.00	$13,077.81	$86,922.19	$0.00
D	8220-FIN-Y04-2400-5211	Equipos y aparatos audiovisuales	$0.00	$0.00	$34,336.00	$34,336.00	$0.00	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Balanza de Comprobación del 01/ene/2014 al 31/mar/2014
Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Fecha y hora de Impresión: 28/abr/2014 01:37 p.m

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
D	8220-FIN-Y04-2400-5211-	Equipos y aparatos audiovisuales G. Capital	$0.00	$0.00	$34,336.00	$34,336.00	$0.00	$0.00
D	8220-FIN-Y04-2400-5231	Cámaras fotográficas y de video	$0.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00
D	8220-FIN-Y04-2400-5231-	Cámaras fotográficas y de video G. Capital	$0.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00
D	8220-FIN-Y04-3000	DIRECCIÓN EJECUTIVA DE ASUNTOS JURIDICOS	$0.00	$0.00	$2,890,928.93	$610,780.05	$2,280,148.88	$0.00
D	8220-FIN-Y04-3000-1131	Sueldos Administrativos	$0.00	$0.00	$642,877.76	$132,634.83	$510,242.93	$0.00
D	8220-FIN-Y04-3000-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$642,877.76	$132,634.83	$510,242.93	$0.00
D	8220-FIN-Y04-3000-1321	Prima Vacacional, dominical y gratificaciones de fin de año	$0.00	$0.00	$243,001.39	$0.00	$243,001.39	$0.00
D	8220-FIN-Y04-3000-1321-	Prima Vacacional, dominical y gratificaciones de fin de año G. Corriente	$0.00	$0.00	$243,001.39	$0.00	$243,001.39	$0.00
D	8220-FIN-Y04-3000-1343	Compensación Garantizada	$0.00	$0.00	$1,489,215.44	$386,116.92	$1,103,098.52	$0.00
D	8220-FIN-Y04-3000-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$1,489,215.44	$386,116.92	$1,103,098.52	$0.00
D	8220-FIN-Y04-3000-1412	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado	$0.00	$0.00	$48,177.00	$0.00	$48,177.00	$0.00
D	8220-FIN-Y04-3000-1412-	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado G. Corriente	$0.00	$0.00	$48,177.00	$0.00	$48,177.00	$0.00
D	8220-FIN-Y04-3000-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$67,502.17	$11,736.00	$55,766.17	$0.00
D	8220-FIN-Y04-3000-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$67,502.17	$11,736.00	$55,766.17	$0.00
D	8220-FIN-Y04-3000-1546	Bonos de despensa	$0.00	$0.00	$55,434.42	$13,858.62	$41,575.80	$0.00
D	8220-FIN-Y04-3000-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$55,434.42	$13,858.62	$41,575.80	$0.00
D	8220-FIN-Y04-3000-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$96,490.85	$66,170.82	$30,320.03	$0.00
D	8220-FIN-Y04-3000-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$96,490.85	$66,170.82	$30,320.03	$0.00
D	8220-FIN-Y04-3000-2121	Materiales y útiles de impresión y reproducción	$0.00	$0.00	$20,703.68	$0.00	$20,703.68	$0.00
D	8220-FIN-Y04-3000-2121-	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$20,703.68	$0.00	$20,703.68	$0.00
D	8220-FIN-Y04-3000-2141	Materiales, útiles para el proceso en Equipos y Bienes Informáticos	$0.00	$0.00	$2,263.36	$0.00	$2,263.36	$0.00
D	8220-FIN-Y04-3000-2141-	Materiales, útiles para el proceso en Equipos y Bienes Informáticos G. Corriente	$0.00	$0.00	$2,263.36	$0.00	$2,263.36	$0.00
D	8220-FIN-Y04-3000-3360	Servicios de apoyo administrativo, fotocopiado e impresión	$0.00	$0.00	$262.86	$262.86	$0.00	$0.00
D	8220-FIN-Y04-3000-3360-	Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente	$0.00	$0.00	$262.86	$262.86	$0.00	$0.00
D	8220-FIN-Y04-3000-3711	Pasajes	$0.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00
D	8220-FIN-Y04-3000-3711-	Pasajes G. Corriente	$0.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00
D	8220-FIN-Y04-3000-3751	Viáticos	$0.00	$0.00	$125,000.00	$0.00	$125,000.00	$0.00
D	8220-FIN-Y04-3000-3751-	Viáticos G. Corriente	$0.00	$0.00	$125,000.00	$0.00	$125,000.00	$0.00
D	8220-FIN-Y04-4000	DIRECCIÓN EJECUTIVA DE ORGANIZACIÓN, CAPACITACIÓN Y PARTICIPACIÓN CIUDADANA	$0.00	$0.00	$4,513,456.44	$1,058,272.69	$3,455,183.75	$0.00
D	8220-FIN-Y04-4000-1131	Sueldos Administrativos	$0.00	$0.00	$1,264,852.14	$317,038.26	$947,813.88	$0.00
D	8220-FIN-Y04-4000-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$1,264,852.14	$317,038.26	$947,813.88	$0.00
D	8220-FIN-Y04-4000-1321	Prima Vacacional, dominical y gratificaciones de fin de año	$0.00	$0.00	$428,931.45	$0.00	$428,931.45	$0.00
D	8220-FIN-Y04-4000-1321-	Prima Vacacional, dominical y gratificaciones de fin de año G. Corriente	$0.00	$0.00	$428,931.45	$0.00	$428,931.45	$0.00
D	8220-FIN-Y04-4000-1343	Compensación Garantizada	$0.00	$0.00	$2,498,590.63	$691,430.37	$1,807,160.26	$0.00
D	8220-FIN-Y04-4000-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$2,498,590.63	$691,430.37	$1,807,160.26	$0.00
D	8220-FIN-Y04-4000-1412	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado	$0.00	$0.00	$90,423.24	$0.00	$90,423.24	$0.00
D	8220-FIN-Y04-4000-1412-	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado G. Corriente	$0.00	$0.00	$90,423.24	$0.00	$90,423.24	$0.00
D	8220-FIN-Y04-4000-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$132,809.47	$25,341.70	$107,467.77	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Balanza de Comprobación del 01/ene/2014 al 31/mar/2014
Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: **1000 a la 9000**)

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
D	8220-FIN-Y04-4000-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$132,809.47	$25,341.70	$107,467.77	$0.00
D	8220-FIN-Y04-4000-1546	Bonos de despensa	$0.00	$0.00	$97,849.51	$24,462.36	$73,387.15	$0.00
D	8220-FIN-Y04-4000-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$97,849.51	$24,462.36	$73,387.15	$0.00
D	8220-FIN-Y04-5000	DIRECCIÓN EJECUTIVA DE PRRERORATIVAS A LOS PARTIDOS POLITICOS	$0.00	$0.00	$1,058,744.82	$161,176.17	$897,568.65	$0.00
D	8220-FIN-Y04-5000-1131	Sueldos Administrativos	$0.00	$0.00	$236,642.12	$59,160.90	$177,481.22	$0.00
D	8220-FIN-Y04-5000-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$236,642.12	$59,160.90	$177,481.22	$0.00
D	8220-FIN-Y04-5000-1321	Prima Vacacional, dominical y gratificaciones de fin de año	$0.00	$0.00	$81,743.95	$0.00	$81,743.95	$0.00
D	8220-FIN-Y04-5000-1321-	Prima Vacacional, dominical y gratificaciones de fin de año G. Corriente	$0.00	$0.00	$81,743.95	$0.00	$81,743.95	$0.00
D	8220-FIN-Y04-5000-1343	Compensación Garantizada	$0.00	$0.00	$480,578.93	$84,283.68	$396,295.25	$0.00
D	8220-FIN-Y04-5000-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$480,578.93	$84,283.68	$396,295.25	$0.00
D	8220-FIN-Y04-5000-1412	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado	$0.00	$0.00	$16,732.80	$0.00	$16,732.80	$0.00
D	8220-FIN-Y04-5000-1412-	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado G. Corriente	$0.00	$0.00	$16,732.80	$0.00	$16,732.80	$0.00
D	8220-FIN-Y04-5000-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$24,847.42	$2,849.60	$21,997.82	$0.00
D	8220-FIN-Y04-5000-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$24,847.42	$2,849.60	$21,997.82	$0.00
D	8220-FIN-Y04-5000-1546	Bonos de despensa	$0.00	$0.00	$18,647.75	$4,662.00	$13,985.75	$0.00
D	8220-FIN-Y04-5000-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$18,647.75	$4,662.00	$13,985.75	$0.00
D	8220-FIN-Y04-5000-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$18,219.99	$10,219.99	$8,000.00	$0.00
D	8220-FIN-Y04-5000-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$18,219.99	$10,219.99	$8,000.00	$0.00
D	8220-FIN-Y04-5000-2121	Materiales y útiles de impresión y reproducción	$0.00	$0.00	$4,333.76	$0.00	$4,333.76	$0.00
D	8220-FIN-Y04-5000-2121-	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$4,333.76	$0.00	$4,333.76	$0.00
D	8220-FIN-Y04-5000-2141	Materiales, útiles para el proceso en Equipos y Bienes Informáticos	$0.00	$0.00	$1,998.10	$0.00	$1,998.10	$0.00
D	8220-FIN-Y04-5000-2141-	Materiales, útiles para el proceso en Equipos y Bienes Informáticos G. Corriente	$0.00	$0.00	$1,998.10	$0.00	$1,998.10	$0.00
D	8220-FIN-Y04-5000-3711	Pasajes	$0.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00
D	8220-FIN-Y04-5000-3711-	Pasajes G. Corriente	$0.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00
D	8220-FIN-Y04-5000-3751	Viáticos	$0.00	$0.00	$125,000.00	$0.00	$125,000.00	$0.00
D	8220-FIN-Y04-5000-3751-	Viáticos G. Corriente	$0.00	$0.00	$125,000.00	$0.00	$125,000.00	$0.00
D	8220-FIN-Y04-6000	DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN	$0.00	$0.00	$31,984,039.55	$11,380,260.31	$20,603,779.24	$0.00
D	8220-FIN-Y04-6000-1131	Sueldos Administrativos	$0.00	$0.00	$3,459,480.99	$868,149.06	$2,591,331.93	$0.00
D	8220-FIN-Y04-6000-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$3,459,480.99	$868,149.06	$2,591,331.93	$0.00
D	8220-FIN-Y04-6000-1221	Sueldos al Personal Eventual	$0.00	$0.00	$104,212.44	$26,052.72	$78,159.72	$0.00
D	8220-FIN-Y04-6000-1221-	Sueldos al Personal Eventual G. Corriente	$0.00	$0.00	$104,212.44	$26,052.72	$78,159.72	$0.00
D	8220-FIN-Y04-6000-1321	Prima Vacacional, dominical y gratificaciones de fin de año	$0.00	$0.00	$1,225,247.00	$3,674.99	$1,221,572.01	$0.00
D	8220-FIN-Y04-6000-1321-	Prima Vacacional, dominical y gratificaciones de fin de año G. Corriente	$0.00	$0.00	$1,225,247.00	$3,674.99	$1,221,572.01	$0.00
D	8220-FIN-Y04-6000-1343	Compensación Garantizada	$0.00	$0.00	$7,186,714.36	$1,993,088.24	$5,193,626.12	$0.00
D	8220-FIN-Y04-6000-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$7,186,714.36	$1,993,088.24	$5,193,626.12	$0.00
D	8220-FIN-Y04-6000-1412	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado	$0.00	$0.00	$252,574.37	$0.00	$252,574.37	$0.00
D	8220-FIN-Y04-6000-1412-	Cuotas al Instituto de Seguridad Social al Servicio de los Trabajadores del Estado G. Corriente	$0.00	$0.00	$252,574.37	$0.00	$252,574.37	$0.00
D	8220-FIN-Y04-6000-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$353,620.24	$77,494.02	$276,126.22	$0.00

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
D	8220-FIN-Y04-6000-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$353,620.24	$77,494.02	$276,126.22	$0.00
D	8220-FIN-Y04-6000-1441	Cuotas para Seguros de Vida y Gastos Médicos Mayores	$0.00	$0.00	$3,316,200.36	$2,984,862.50	$331,337.86	$0.00
D	8220-FIN-Y04-6000-1441-	Cuotas para Seguros de Vida y Gastos Médicos Mayores G. Corriente	$0.00	$0.00	$3,316,200.36	$2,984,862.50	$331,337.86	$0.00
D	8220-FIN-Y04-6000-1546	Bonos de despensa	$0.00	$0.00	$273,141.88	$65,354.98	$207,786.90	$0.00
D	8220-FIN-Y04-6000-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$273,141.88	$65,354.98	$207,786.90	$0.00
D	8220-FIN-Y04-6000-1593	PRESTACIÓN PARA LA SALUD	$0.00	$0.00	$60,000.00	$60,000.00	$0.00	$0.00
D	8220-FIN-Y04-6000-1593-	PRESTACIÓN PARA LA SALUD G. Corriente	$0.00	$0.00	$60,000.00	$60,000.00	$0.00	$0.00
D	8220-FIN-Y04-6000-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$113,185.55	$349,054.32	-$235,868.77	$0.00
D	8220-FIN-Y04-6000-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$113,185.55	$349,054.32	-$235,868.77	$0.00
D	8220-FIN-Y04-6000-2121	Materiales y útiles de impresión y reproducción	$0.00	$0.00	$60,195.31	$470,889.88	-$410,694.57	$0.00
D	8220-FIN-Y04-6000-2121-	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$60,195.31	$470,889.88	-$410,694.57	$0.00
D	8220-FIN-Y04-6000-2141	Materiales, útiles para el proceso en Equipos y Bienes Informáticos	$0.00	$0.00	$6,623.64	$49,428.86	-$42,805.22	$0.00
D	8220-FIN-Y04-6000-2141-	Materiales, útiles para el proceso en Equipos y Bienes Informáticos G. Corriente	$0.00	$0.00	$6,623.64	$49,428.86	-$42,805.22	$0.00
D	8220-FIN-Y04-6000-2150	Material impreso e información digital	$0.00	$0.00	$335,747.00	$5,993.97	$329,753.03	$0.00
D	8220-FIN-Y04-6000-2150-	Material impreso e información digital G. Corriente	$0.00	$0.00	$335,747.00	$5,993.97	$329,753.03	$0.00
D	8220-FIN-Y04-6000-2161	Material de limpieza	$0.00	$0.00	$40,000.00	$68.10	$39,931.90	$0.00
D	8220-FIN-Y04-6000-2161-	Material de limpieza G. Corriente	$0.00	$0.00	$40,000.00	$68.10	$39,931.90	$0.00
D	8220-FIN-Y04-6000-2211	Alimentación al Personal	$0.00	$0.00	$264,800.06	$117,908.06	$146,892.00	$0.00
D	8220-FIN-Y04-6000-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$264,800.06	$117,908.06	$146,892.00	$0.00
D	8220-FIN-Y04-6000-2231	Utensilios para el servicio de alimentación	$0.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00
D	8220-FIN-Y04-6000-2231-	Utensilios para el servicio de alimentación G. Corriente	$0.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00
D	8220-FIN-Y04-6000-2461	Material eléctrico	$0.00	$0.00	$14,587.67	$24,425.91	-$9,838.24	$0.00
D	8220-FIN-Y04-6000-2461-	Material eléctrico G. Corriente	$0.00	$0.00	$14,587.67	$24,425.91	-$9,838.24	$0.00
D	8220-FIN-Y04-6000-2611	Combustible	$0.00	$0.00	$504,000.00	$148,008.51	$355,991.49	$0.00
D	8220-FIN-Y04-6000-2611-	Combustible G. Corriente	$0.00	$0.00	$504,000.00	$148,008.51	$355,991.49	$0.00
D	8220-FIN-Y04-6000-2711	Vestuario, Uniformes Y Blancos	$0.00	$0.00	$180,002.00	$0.00	$180,002.00	$0.00
D	8220-FIN-Y04-6000-2711-	Vestuario, Uniformes Y Blancos G. Corriente	$0.00	$0.00	$180,002.00	$0.00	$180,002.00	$0.00
D	8220-FIN-Y04-6000-2920	Refacciones y accesorios menores de edificios	$0.00	$0.00	$170,000.00	$2,737.00	$167,263.00	$0.00
D	8220-FIN-Y04-6000-2920-	Refacciones y accesorios menores de edificios G. Corriente	$0.00	$0.00	$170,000.00	$2,737.00	$167,263.00	$0.00
D	8220-FIN-Y04-6000-3111	Servicio de Energía Eléctrica	$0.00	$0.00	$288,782.00	$66,280.00	$222,502.00	$0.00
D	8220-FIN-Y04-6000-3111-	Servicio de Energía Eléctrica G. Corriente	$0.00	$0.00	$288,782.00	$66,280.00	$222,502.00	$0.00
D	8220-FIN-Y04-6000-3131	Servicio de Agua Potable	$0.00	$0.00	$141,624.11	$34,323.67	$107,300.44	$0.00
D	8220-FIN-Y04-6000-3131-	Servicio de Agua Potable G. Corriente	$0.00	$0.00	$141,624.11	$34,323.67	$107,300.44	$0.00
D	8220-FIN-Y04-6000-3141	Servicio Telefónico Convencional	$0.00	$0.00	$820,506.08	$127,497.59	$693,008.49	$0.00
D	8220-FIN-Y04-6000-3141-	Servicio Telefónico Convencional G. Corriente	$0.00	$0.00	$820,506.08	$127,497.59	$693,008.49	$0.00
D	8220-FIN-Y04-6000-3151	Servicio Telefónico Celular	$0.00	$0.00	$1,089,265.75	$195,063.00	$894,202.75	$0.00
D	8220-FIN-Y04-6000-3151-	Servicio Telefónico Celular G. Corriente	$0.00	$0.00	$1,089,265.75	$195,063.00	$894,202.75	$0.00
D	8220-FIN-Y04-6000-3160	Servicios de telecomunicaciones y satélites	$0.00	$0.00	$324,000.50	$56,374.21	$267,626.29	$0.00
D	8220-FIN-Y04-6000-3160-	Servicios de telecomunicaciones y satélites G. Corriente	$0.00	$0.00	$324,000.50	$56,374.21	$267,626.29	$0.00
D	8220-FIN-Y04-6000-3170	Servicios de acceso de Internet, redes y procesamiento de información	$0.00	$0.00	$163,988.08	$128,051.24	$35,856.84	$0.00
D	8220-FIN-Y04-6000-3170-	Servicios de acceso de Internet, redes y procesamiento de información G. Corriente	$0.00	$0.00	$163,988.08	$128,051.24	$35,856.84	$0.00
D	8220-FIN-Y04-6000-3181	Servicio Postal	$0.00	$0.00	$377,815.20	$54,922.60	$322,892.60	$0.00
D	8220-FIN-Y04-6000-3181-	Servicio Postal G. Corriente	$0.00	$0.00	$377,815.20	$54,922.60	$322,892.60	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA

Balanza de Comprobación del 01/ene/2014 al 31/mar/2014

Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Usr: [illegible] Electoral y de Participación Ciudadana
Rep: [illegible] de Coahuila

Fecha y hora de Impresión: 28/abr/2014 01:37 p.m.

			SALDO ANTERIOR		MOVIMIENTOS		SALDO ACTUAL	
Nat.	Cuenta	Nombre de la cuenta	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
D	8220-FIN-Y04-6000-3221	Arrendamiento de Edificios y Locales	$0.00	$0.00	$1,249,300.00	$1,243,727.08	$5,572.92	$0.00
D	8220-FIN-Y04-6000-3221-	Arrendamiento de Edificios y Locales G. Corriente	$0.00	$0.00	$1,249,300.00	$1,243,727.08	$5,572.92	$0.00
D	8220-FIN-Y04-6000-3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	$0.00	$0.00	$427,275.44	$46,960.95	$380,314.49	$0.00
D	8220-FIN-Y04-6000-3230-	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo G. Corriente	$0.00	$0.00	$427,275.44	$46,960.95	$380,314.49	$0.00
D	8220-FIN-Y04-6000-3251	Arrendamiento de Autobuses de Pasajeros	$0.00	$0.00	$40,895.20	$0.00	$40,895.20	$0.00
D	8220-FIN-Y04-6000-3251-	Arrendamiento de Autobuses de Pasajeros G. Corriente	$0.00	$0.00	$40,895.20	$0.00	$40,895.20	$0.00
D	8220-FIN-Y04-6000-3253	Arrendamiento de Autos, Pick-Up, Etc	$0.00	$0.00	$12,528.00	$0.00	$12,528.00	$0.00
D	8220-FIN-Y04-6000-3253-	Arrendamiento de Autos, Pick-Up, Etc G. Corriente	$0.00	$0.00	$12,528.00	$0.00	$12,528.00	$0.00
D	8220-FIN-Y04-6000-3310	Servicios legales, de contabilidad, auditoría y relacionados	$0.00	$0.00	$400,794.00	$0.00	$400,794.00	$0.00
D	8220-FIN-Y04-6000-3310-	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	$0.00	$0.00	$400,794.00	$0.00	$400,794.00	$0.00
D	8220-FIN-Y04-6000-3341	Capacitación	$0.00	$0.00	$137,200.00	$64,165.12	$73,034.88	$0.00
D	8220-FIN-Y04-6000-3341-	Capacitación G. Corriente	$0.00	$0.00	$137,200.00	$64,165.12	$73,034.88	$0.00
D	8220-FIN-Y04-6000-3351	Estudios e Investigaciones	$0.00	$0.00	$414,362.91	$37,389.20	$376,973.71	$0.00
D	8220-FIN-Y04-6000-3351-	Estudios e Investigaciones G. Corriente	$0.00	$0.00	$414,362.91	$37,389.20	$376,973.71	$0.00
D	8220-FIN-Y04-6000-3360	Servicios de apoyo administrativo, fotocopiado e impresión	$0.00	$0.00	$59,682.00	$59,682.00	$0.00	$0.00
D	8220-FIN-Y04-6000-3360-	Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente	$0.00	$0.00	$59,682.00	$59,682.00	$0.00	$0.00
D	8220-FIN-Y04-6000-3380	Servicios de vigilancia	$0.00	$0.00	$818,683.92	$818,683.92	$0.00	$0.00
D	8220-FIN-Y04-6000-3380-	Servicios de vigilancia G. Corriente	$0.00	$0.00	$818,683.92	$818,683.92	$0.00	$0.00
D	8220-FIN-Y04-6000-3411	Servicios Bancarios	$0.00	$0.00	$36,000.00	$5,303.48	$30,696.52	$0.00
D	8220-FIN-Y04-6000-3411-	Servicios Bancarios G. Corriente	$0.00	$0.00	$36,000.00	$5,303.48	$30,696.52	$0.00
D	8220-FIN-Y04-6000-3440	Seguros de responsabilidad patrimonial y fianzas	$0.00	$0.00	$51,357.84	$51,357.84	$0.00	$0.00
D	8220-FIN-Y04-6000-3440-	Seguros de responsabilidad patrimonial y fianzas G. Corriente	$0.00	$0.00	$51,357.84	$51,357.84	$0.00	$0.00
D	8220-FIN-Y04-6000-3450	Seguro de bienes patrimoniales	$0.00	$0.00	$340,000.00	$70,910.91	$269,089.09	$0.00
D	8220-FIN-Y04-6000-3450-	Seguro de bienes patrimoniales G. Corriente	$0.00	$0.00	$340,000.00	$70,910.91	$269,089.09	$0.00
D	8220-FIN-Y04-6000-3511	Mantenimiento y Conservación de Inmuebles	$0.00	$0.00	$433,234.00	$3,248.00	$429,986.00	$0.00
D	8220-FIN-Y04-6000-3511-	Mantenimiento y Conservación de Inmuebles G. Corriente	$0.00	$0.00	$433,234.00	$3,248.00	$429,986.00	$0.00
D	8220-FIN-Y04-6000-3521	Mantenimiento y Conservación de Mobiliario y Equipo	$0.00	$0.00	$37,236.00	$10,266.01	$26,969.99	$0.00
D	8220-FIN-Y04-6000-3521-	Mantenimiento y Conservación de Mobiliario y Equipo G. Corriente	$0.00	$0.00	$37,236.00	$10,266.01	$26,969.99	$0.00
D	8220-FIN-Y04-6000-3531	Mantenimiento y Conservación de Bienes Informáticos	$0.00	$0.00	$67,004.53	$27,138.20	$39,866.33	$0.00
D	8220-FIN-Y04-6000-3531-	Mantenimiento y Conservación de Bienes Informáticos G. Corriente	$0.00	$0.00	$67,004.53	$27,138.20	$39,866.33	$0.00
D	8220-FIN-Y04-6000-3550	Reparación y mantenimiento de equipo de transporte	$0.00	$0.00	$600,000.00	$169,356.21	$430,643.79	$0.00
D	8220-FIN-Y04-6000-3550-	Reparación y mantenimiento de equipo de transporte G. Corriente	$0.00	$0.00	$600,000.00	$169,356.21	$430,643.79	$0.00
D	8220-FIN-Y04-6000-3581	Servicio de Lavandería, Limpieza, Higiene y Fumigación	$0.00	$0.00	$336,576.99	$320,853.08	$15,723.91	$0.00
D	8220-FIN-Y04-6000-3581-	Servicio de Lavandería, Limpieza, Higiene y Fumigación G. Corriente	$0.00	$0.00	$336,576.99	$320,853.08	$15,723.91	$0.00
D	8220-FIN-Y04-6000-3711	Pasajes	$0.00	$0.00	$150,000.00	$69,235.00	$80,765.00	$0.00
D	8220-FIN-Y04-6000-3711-	Pasajes G. Corriente	$0.00	$0.00	$150,000.00	$69,235.00	$80,765.00	$0.00
D	8220-FIN-Y04-6000-3751	Viáticos	$0.00	$0.00	$350,000.00	$159,581.00	$190,419.00	$0.00
D	8220-FIN-Y04-6000-3751-	Viáticos G. Corriente	$0.00	$0.00	$350,000.00	$159,581.00	$190,419.00	$0.00
D	8220-FIN-Y04-6000-3811	Gastos de Ceremonia y de Orden Social	$0.00	$0.00	$500,000.00	$0.00	$500,000.00	$0.00
D	8220-FIN-Y04-6000-3811-	Gastos de Ceremonia y de Orden Social G. Corriente	$0.00	$0.00	$500,000.00	$0.00	$500,000.00	$0.00
D	8220-FIN-Y04-6000-3820	Gastos de orden social y cultural	$0.00	$0.00	$1,304,167.96	$0.00	$1,304,167.96	$0.00
D	8220-FIN-Y04-6000-3820-	Gastos de orden social y cultural G. Corriente	$0.00	$0.00	$1,304,167.96	$0.00	$1,304,167.96	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Balanza de Comprobación del 01/ene/2014 al 31/mar/2014
Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Fecha y hora de Impresión: 28/abr/2014 01:37 p.m.

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR		MOVIMIENTOS		SALDO ACTUAL	
			DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
D	8220-FIN-Y04-6000-3851	Artículos Regionales Para Obsequio y Promoción	$0.00	$0.00	$210,000.00	$211.50	$209,788.50	$0.00
D	8220-FIN-Y04-6000-3851-	Artículos Regionales Para Obsequio y Promoción G. Corriente	$0.00	$0.00	$210,000.00	$211.50	$209,788.50	$0.00
D	8220-FIN-Y04-6000-3910	Servicios funerarios y de cementerios	$0.00	$0.00	$200,000.00	$0.00	$200,000.00	$0.00
D	8220-FIN-Y04-6000-3910-	Servicios funerarios y de cementerios G. Corriente	$0.00	$0.00	$200,000.00	$0.00	$200,000.00	$0.00
D	8220-FIN-Y04-6000-3980	Impuesto sobre nóminas y otros que se deriven de una relación laboral	$0.00	$0.00	$1,220,054.17	$216,528.00	$1,003,526.17	$0.00
D	8220-FIN-Y04-6000-3980-	Impuesto sobre nóminas y otros que se deriven de una relación laboral G. Corriente	$0.00	$0.00	$1,220,054.17	$216,528.00	$1,003,526.17	$0.00
D	8220-FIN-Y04-6000-5110	Muebles de oficina y estantería	$0.00	$0.00	$176,000.00	$4,813.54	$171,186.46	$0.00
D	8220-FIN-Y04-6000-5110-	Muebles de oficina y estantería G. Capital	$0.00	$0.00	$176,000.00	$4,813.54	$171,186.46	$0.00
D	8220-FIN-Y04-6000-5151	Equipo de cómputo y de tecnología de la información	$0.00	$0.00	$5,452.00	$5,452.00	$0.00	$0.00
D	8220-FIN-Y04-6000-5151-	Equipo de cómputo y de tecnología de la información G. Capital	$0.00	$0.00	$5,452.00	$5,452.00	$0.00	$0.00
D	8220-FIN-Y04-6000-5211	Equipos y aparatos audiovisuales	$0.00	$0.00	$50,000.00	$34,336.00	$15,664.00	$0.00
D	8220-FIN-Y04-6000-5211-	Equipos y aparatos audiovisuales G. Capital	$0.00	$0.00	$50,000.00	$34,336.00	$15,664.00	$0.00
D	8220-FIN-Y04-6000-5911	Software	$0.00	$0.00	$200,000.00	$51,357.84	$148,642.16	$0.00
D	8220-FIN-Y04-6000-5911-	Software G. Capital	$0.00	$0.00	$200,000.00	$51,357.84	$148,642.16	$0.00
D	8220-FIN-Y04-6000-6221	construcción nueva	$0.00	$0.00	$1,000,000.00	$0.00	$1,000,000.00	$0.00
D	8220-FIN-Y04-6000-6221-	construcción nueva G. Capital	$0.00	$0.00	$1,000,000.00	$0.00	$1,000,000.00	$0.00
D	8220-FIN-Y05	FISCALIZACION A PARTIDOS POLITICOS	$0.00	$0.00	$562,276.30	$69,515.88	$492,760.42	$0.00
D	8220-FIN-Y05-1200	UNIDAD DE FISCALIZACIÓN	$0.00	$0.00	$562,276.30	$69,515.88	$492,760.42	$0.00
D	8220-FIN-Y05-1200-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$43,746.04	$23,746.04	$20,000.00	$0.00
D	8220-FIN-Y05-1200-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$43,746.04	$23,746.04	$20,000.00	$0.00
D	8220-FIN-Y05-1200-2121	Materiales y útiles de impresión y reproducción	$0.00	$0.00	$7,475.04	$0.00	$7,475.04	$0.00
D	8220-FIN-Y05-1200-2121-	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$7,475.04	$0.00	$7,475.04	$0.00
D	8220-FIN-Y05-1200-2141	Materiales, útiles para el proceso en Equipos y Bienes Informáticos	$0.00	$0.00	$6,468.40	$0.00	$6,468.40	$0.00
D	8220-FIN-Y05-1200-2141-	Materiales, útiles para el proceso en Equipos y Bienes Informáticos G. Corriente	$0.00	$0.00	$6,468.40	$0.00	$6,468.40	$0.00
D	8220-FIN-Y05-1200-2150	Material impreso e información digital	$0.00	$0.00	$1,549.00	$1,549.00	$0.00	$0.00
D	8220-FIN-Y05-1200-2150-	Material impreso e información digital G. Corriente	$0.00	$0.00	$1,549.00	$1,549.00	$0.00	$0.00
D	8220-FIN-Y05-1200-2211	Alimentación al Personal	$0.00	$0.00	$20,000.00	$1,189.00	$18,811.00	$0.00
D	8220-FIN-Y05-1200-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$20,000.00	$1,189.00	$18,811.00	$0.00
D	8220-FIN-Y05-1200-3310	Servicios legales, de contabilidad, auditoria y relacionados	$0.00	$0.00	$253,016.00	$0.00	$253,016.00	$0.00
D	8220-FIN-Y05-1200-3310-	Servicios legales, de contabilidad, auditoria y relacionados G. Corriente	$0.00	$0.00	$253,016.00	$0.00	$253,016.00	$0.00
D	8220-FIN-Y05-1200-3341	Capacitación	$0.00	$0.00	$55,021.82	$0.00	$55,021.82	$0.00
D	8220-FIN-Y05-1200-3341-	Capacitación G. Corriente	$0.00	$0.00	$55,021.82	$0.00	$55,021.82	$0.00
D	8220-FIN-Y05-1200-3711	Pasajes	$0.00	$0.00	$50,000.00	$4,831.00	$45,169.00	$0.00
D	8220-FIN-Y05-1200-3711-	Pasajes G. Corriente	$0.00	$0.00	$50,000.00	$4,831.00	$45,169.00	$0.00
D	8220-FIN-Y05-1200-3751	Viáticos	$0.00	$0.00	$125,000.00	$38,200.84	$86,799.16	$0.00
D	8220-FIN-Y05-1200-3751-	Viáticos G. Corriente	$0.00	$0.00	$125,000.00	$38,200.84	$86,799.16	$0.00
D	8220-FIN-Y06	CONTRALORIA	$0.00	$0.00	$339,379.95	$93,110.32	$246,269.63	$0.00
D	8220-FIN-Y06-1100	CONTRALORIA INTERNA	$0.00	$0.00	$339,379.95	$93,110.32	$246,269.63	$0.00
D	8220-FIN-Y06-1100-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$28,584.83	$22,245.56	$6,339.27	$0.00
D	8220-FIN-Y06-1100-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$28,584.83	$22,245.56	$6,339.27	$0.00
D	8220-FIN-Y06-1100-2121	Materiales y útiles de impresión y reproducción	$0.00	$0.00	$68,334.44	$0.00	$68,334.44	$0.00
D	8220-FIN-Y06-1100-2121-	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$68,334.44	$0.00	$68,334.44	$0.00
D	8220-FIN-Y06-1100-2141	Materiales, útiles para el proceso en Equipos y Bienes Informáticos	$0.00	$0.00	$1,299.00	$1,299.00	$0.00	$0.00

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR		MOVIMIENTOS		SALDO ACTUAL	
			DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
D	8220-FIN-Y06-1100-2141-	Materiales, útiles para el proceso en Equipos y Bienes Informáticos G. Corriente	$0.00	$0.00	$1,299.00	$1,299.00	$0.00	$0.00
D	8220-FIN-Y06-1100-2150	Material impreso e información digital	$0.00	$0.00	$2,745.00	$2,745.00	$0.00	$0.00
D	8220-FIN-Y06-1100-2150-	Material impreso e información digital G. Corriente	$0.00	$0.00	$2,745.00	$2,745.00	$0.00	$0.00
D	8220-FIN-Y06-1100-3341	Capacitación	$0.00	$0.00	$100,000.00	$25,000.00	$75,000.00	$0.00
D	8220-FIN-Y06-1100-3341-	Capacitación G. Corriente	$0.00	$0.00	$100,000.00	$25,000.00	$75,000.00	$0.00
D	8220-FIN-Y06-1100-3711	Pasajes	$0.00	$0.00	$12,071.08	$12,071.08	$0.00	$0.00
D	8220-FIN-Y06-1100-3711-	Pasajes G. Corriente	$0.00	$0.00	$12,071.08	$12,071.08	$0.00	$0.00
D	8220-FIN-Y06-1100-3751	Viáticos	$0.00	$0.00	$125,000.00	$28,404.08	$96,595.92	$0.00
D	8220-FIN-Y06-1100-3751-	Viáticos G. Corriente	$0.00	$0.00	$125,000.00	$28,404.08	$96,595.92	$0.00
D	8220-FIN-Y06-1100-5110	Muebles de oficina y estantería	$0.00	$0.00	$1,345.60	$0.00	$1,345.60	$0.00
D	8220-FIN-Y06-1100-5110-	Muebles de oficina y estantería G. Capital	$0.00	$0.00	$1,345.60	$0.00	$1,345.60	$0.00
D	8220-FIN-Y06-1100-5111	Muebles de oficina y estantería	$0.00	$0.00	$0.00	$1,345.60	-$1,345.60	$0.00
D	8220-FIN-Y06-1100-5111-	Muebles de oficina y estantería G. Capital	$0.00	$0.00	$0.00	$1,345.60	-$1,345.60	$0.00
A	8230	PRESUPUESTO DE EGRESOS MODIFICADO	$0.00	$0.00	$5,161,126.15	$5,161,126.15	$0.00	$0.00
A	8230-FIN	SECRETARÍA DE FINANZAS	$0.00	$0.00	$5,161,126.15	$5,161,126.15	$0.00	$0.00
A	8230-FIN-Y01	PROCESO ELECTORAL	$0.00	$0.00	$773,294.46	$632,471.94	$0.00	-$140,822.52
A	8230-FIN-Y01-2400	ÁREA DE COMUNICACIÓN SOCIAL	$0.00	$0.00	$0.00	$282,808.00	$0.00	$282,808.00
A	8230-FIN-Y01-2400-3612	Gastos de Difusión e Información	$0.00	$0.00	$0.00	$4,408.00	$0.00	$4,408.00
A	8230-FIN-Y01-2400-3612-	Gastos de Difusión e Información G. Corriente	$0.00	$0.00	$0.00	$4,408.00	$0.00	$4,408.00
A	8230-FIN-Y01-2400-3630	Servicios de creatividad, preproducción y producción de publicidad, excepto internet	$0.00	$0.00	$0.00	$278,400.00	$0.00	$278,400.00
A	8230-FIN-Y01-2400-3630-	Servicios de creatividad, preproducción y producción de publicidad, excepto internet G. Corriente	$0.00	$0.00	$0.00	$278,400.00	$0.00	$278,400.00
A	8230-FIN-Y01-4000	DIRECCIÓN EJECUTIVA DE ORGANIZACIÓN, CAPACITACIÓN Y PARTICIPACIÓN CIUDADANA	$0.00	$0.00	$773,294.46	$349,663.94	$0.00	-$423,630.52
A	8230-FIN-Y01-4000-1221	Sueldos al Personal Eventual	$0.00	$0.00	$60,000.00	$0.00	$0.00	-$60,000.00
A	8230-FIN-Y01-4000-1221-	Sueldos al Personal Eventual G. Corriente	$0.00	$0.00	$60,000.00	$0.00	$0.00	-$60,000.00
A	8230-FIN-Y01-4000-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$0.00	$330,355.94	$0.00	$330,355.94
A	8230-FIN-Y01-4000-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$0.00	$330,355.94	$0.00	$330,355.94
A	8230-FIN-Y01-4000-2121	Materiales y útiles de impresión y reproducción	$0.00	$0.00	$0.00	$19,308.00	$0.00	$19,308.00
A	8230-FIN-Y01-4000-2121-	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$0.00	$19,308.00	$0.00	$19,308.00
A	8230-FIN-Y01-4000-2150	Material impreso e información digital	$0.00	$0.00	$130,775.00	$0.00	$0.00	-$130,775.00
A	8230-FIN-Y01-4000-2150-	Material impreso e información digital G. Corriente	$0.00	$0.00	$130,775.00	$0.00	$0.00	-$130,775.00
A	8230-FIN-Y01-4000-3221	Arrendamiento de Edificios y Locales	$0.00	$0.00	$151,500.00	$0.00	$0.00	-$151,500.00
A	8230-FIN-Y01-4000-3221-	Arrendamiento de Edificios y Locales G. Corriente	$0.00	$0.00	$151,500.00	$0.00	$0.00	-$151,500.00
A	8230-FIN-Y01-4000-3360	Servicios de apoyo administrativo, fotocopiado e impresión	$0.00	$0.00	$52,619.46	$0.00	$0.00	-$52,619.46
A	8230-FIN-Y01-4000-3360-	Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente	$0.00	$0.00	$52,619.46	$0.00	$0.00	-$52,619.46
A	8230-FIN-Y01-4000-3630	Servicios de creatividad, preproducción y producción de publicidad, excepto internet	$0.00	$0.00	$278,400.00	$0.00	$0.00	-$278,400.00
A	8230-FIN-Y01-4000-3630-	Servicios de creatividad, preproducción y producción de publicidad, excepto internet G. Corriente	$0.00	$0.00	$278,400.00	$0.00	$0.00	-$278,400.00
A	8230-FIN-Y01-4000-3711	Pasajes	$0.00	$0.00	$80,000.00	$0.00	$0.00	-$80,000.00
A	8230-FIN-Y01-4000-3711-	Pasajes G. Corriente	$0.00	$0.00	$80,000.00	$0.00	$0.00	-$80,000.00
A	8230-FIN-Y01-4000-3751	Viáticos	$0.00	$0.00	$20,000.00	$0.00	$0.00	-$20,000.00
A	8230-FIN-Y01-4000-3751-	Viáticos G. Corriente	$0.00	$0.00	$20,000.00	$0.00	$0.00	-$20,000.00
A	8230-FIN-Y02	PRERROGATIVAS A PARTIDOS POLITICOS	$0.00	$0.00	$0.00	$1,549.00	$0.00	$1,549.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA

Balanza de Comprobación del 01/ene/2014 al 31/mar/2014

Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Usr: Instituto Electoral y de Participación Ciudadana de Coahuila

Rep: Balanza Comprobación

Fecha y hora de Impresión: 28/abr/2014 01:37 p m

			SALDO ANTERIOR		MOVIMIENTOS		SALDO ACTUAL	
Nat.	Cuenta	Nombre de la cuenta	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
A	8230-FIN-Y02-5000	DIRECCIÓN EJECUTIVA DE PRRERÓGATIVAS A LOS PARTIDOS POLITICOS	$0.00	$0.00	$0.00	$1,549.00	$0.00	$1,549.00
A	8230-FIN-Y02-5000-2150	Material impreso e información digital	$0.00	$0.00	$0.00	$1,549.00	$0.00	$1,549.00
A	8230-FIN-Y02-5000-2150-	Material impreso e información digital G. Corriente	$0.00	$0.00	$0.00	$1,549.00	$0.00	$1,549.00
A	8230-FIN-Y03	DESARROLLO ELECTORAL	$0.00	$0.00	$10,057.00	$62,292.00	$0.00	$52,235.00
A	8230-FIN-Y03-4000	DIRECCIÓN EJECUTIVA DE ORGANIZACIÓN, CAPACITACIÓN Y PARTICIPACIÓN CIUDADANA	$0.00	$0.00	$10,057.00	$62,292.00	$0.00	$52,235.00
A	8230-FIN-Y03-4000-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$10,057.00	$0.00	$0.00	-$10,057.00
A	8230-FIN-Y03-4000-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$10,057.00	$0.00	$0.00	-$10,057.00
A	8230-FIN-Y03-4000-2150	Material impreso e información digital	$0.00	$0.00	$0.00	$62,292.00	$0.00	$62,292.00
A	8230-FIN-Y03-4000-2150-	Material impreso e información digital G. Corriente	$0.00	$0.00	$0.00	$62,292.00	$0.00	$62,292.00
A	8230-FIN-Y04	DESARROLLO INSTITUCIONAL	$0.00	$0.00	$4,292,027.14	$4,446,956.73	$0.00	$154,929.59
A	8230-FIN-Y04-1000	CONSEJO GENERAL	$0.00	$0.00	$180,000.00	$182,650.00	$0.00	$2,650.00
A	8230-FIN-Y04-1000-2211	Alimentación al Personal	$0.00	$0.00	$0.00	$180,000.00	$0.00	$180,000.00
A	8230-FIN-Y04-1000-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$0.00	$180,000.00	$0.00	$180,000.00
A	8230-FIN-Y04-1000-2990	Refacciones y accesorios menores otros bienes muebles	$0.00	$0.00	$0.00	$2,650.00	$0.00	$2,650.00
A	8230-FIN-Y04-1000-2990-	Refacciones y accesorios menores otros bienes muebles G. Corriente	$0.00	$0.00	$0.00	$2,650.00	$0.00	$2,650.00
A	8230-FIN-Y04-1000-3751	Viáticos	$0.00	$0.00	$180,000.00	$0.00	$0.00	-$180,000.00
A	8230-FIN-Y04-1000-3751-	Viáticos G. Corriente	$0.00	$0.00	$180,000.00	$0.00	$0.00	-$180,000.00
A	8230-FIN-Y04-1300	CENTRO DE INVESTIGACIÓN Y DE ESTUDIOS ESTRATÉGICOS	$0.00	$0.00	$17,071.67	$5,738.00	$0.00	-$11,333.67
A	8230-FIN-Y04-1300-2461	Material eléctrico	$0.00	$0.00	$3,423.67	$0.00	$0.00	-$3,423.67
A	8230-FIN-Y04-1300-2461-	Material eléctrico G. Corriente	$0.00	$0.00	$3,423.67	$0.00	$0.00	-$3,423.67
A	8230-FIN-Y04-1300-3711	Pasajes	$0.00	$0.00	$0.00	$5,738.00	$0.00	$5,738.00
A	8230-FIN-Y04-1300-3711-	Pasajes G. Corriente	$0.00	$0.00	$0.00	$5,738.00	$0.00	$5,738.00
A	8230-FIN-Y04-1300-5151	Equipo de cómputo y de tecnología de la información	$0.00	$0.00	$13,648.00	$0.00	$0.00	-$13,648.00
A	8230-FIN-Y04-1300-5151-	Equipo de cómputo y de tecnología de la información G. Capital	$0.00	$0.00	$13,648.00	$0.00	$0.00	-$13,648.00
A	8230-FIN-Y04-2000	SECRETARIA EJECUTIVA	$0.00	$0.00	$50,552.99	$68,296.86	$0.00	$17,743.87
A	8230-FIN-Y04-2000-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$40,623.67	$0.00	$0.00	-$40,623.67
A	8230-FIN-Y04-2000-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$40,623.67	$0.00	$0.00	-$40,623.67
A	8230-FIN-Y04-2000-2150	Material impreso e información digital	$0.00	$0.00	$0.00	$63,483.32	$0.00	$63,483.32
A	8230-FIN-Y04-2000-2150-	Material impreso e información digital G. Corriente	$0.00	$0.00	$0.00	$63,483.32	$0.00	$63,483.32
A	8230-FIN-Y04-2000-3711	Pasajes	$0.00	$0.00	$9,086.00	$0.00	$0.00	-$9,086.00
A	8230-FIN-Y04-2000-3711-	Pasajes G. Corriente	$0.00	$0.00	$9,086.00	$0.00	$0.00	-$9,086.00
A	8230-FIN-Y04-2000-3751	Viáticos	$0.00	$0.00	$843.32	$0.00	$0.00	-$843.32
A	8230-FIN-Y04-2000-3751-	Viáticos G. Corriente	$0.00	$0.00	$843.32	$0.00	$0.00	-$843.32
A	8230-FIN-Y04-2000-5110	Muebles de oficina y estantería	$0.00	$0.00	$0.00	$4,813.54	$0.00	$4,813.54
A	8230-FIN-Y04-2000-5110-	Muebles de oficina y estantería G. Capital	$0.00	$0.00	$0.00	$4,813.54	$0.00	$4,813.54
A	8230-FIN-Y04-2200	ÁREA DE SISTEMAS E INFORMÁTICA	$0.00	$0.00	$37,144.73	$23,395.20	$0.00	-$13,749.53
A	8230-FIN-Y04-2200-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$36,998.93	$0.00	$0.00	-$36,998.93
A	8230-FIN-Y04-2200-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$36,998.93	$0.00	$0.00	-$36,998.93
A	8230-FIN-Y04-2200-2141	Materiales, útiles para el proceso en Equipos y Bienes Informáticos	$0.00	$0.00	$145.80	$0.00	$0.00	-$145.80
A	8230-FIN-Y04-2200-2141-	Materiales, útiles para el proceso en Equipos y Bienes Informáticos G. Corriente	$0.00	$0.00	$145.80	$0.00	$0.00	-$145.80
A	8230-FIN-Y04-2200-2211	Alimentación al Personal	$0.00	$0.00	$0.00	$241.00	$0.00	$241.00
A	8230-FIN-Y04-2200-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$0.00	$241.00	$0.00	$241.00
A	8230-FIN-Y04-2200-3531	Mantenimiento y Conservación de Bienes Informáticos	$0.00	$0.00	$0.00	$14,958.20	$0.00	$14,958.20

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Balanza de Comprobación del 01/ene/2014 al 31/mar/2014
Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
A	8230-FIN-Y04-2200-3531-	Mantenimiento y Conservación de Bienes Informáticos G. Corriente	$0.00	$0.00	$0.00	$14,958.20	$0.00	$14,958.20
A	8230-FIN-Y04-2200-5151	Equipo de cómputo y de tecnología de la información	$0.00	$0.00	$0.00	$8,196.00	$0.00	$8,196.00
A	8230-FIN-Y04-2200-5151-	Equipo de cómputo y de tecnología de la información G. Capital	$0.00	$0.00	$0.00	$8,196.00	$0.00	$8,196.00
A	8230-FIN-Y04-2400	ÁREA DE COMUNICACIÓN SOCIAL	$0.00	$0.00	$3,587,859.11	$3,597,809.10	$0.00	$9,949.99
A	8230-FIN-Y04-2400-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$23,769.11	$0.00	$0.00	-$23,769.11
A	8230-FIN-Y04-2400-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$23,769.11	$0.00	$0.00	-$23,769.11
A	8230-FIN-Y04-2400-2211	Alimentación al Personal	$0.00	$0.00	$0.00	$2,030.50	$0.00	$2,030.50
A	8230-FIN-Y04-2400-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$0.00	$2,030.50	$0.00	$2,030.50
A	8230-FIN-Y04-2400-3360	Servicios de apoyo administrativo, fotocopiado e impresión	$0.00	$0.00	$0.00	$52,356.60	$0.00	$52,356.60
A	8230-FIN-Y04-2400-3360-	Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente	$0.00	$0.00	$0.00	$52,356.60	$0.00	$52,356.60
A	8230-FIN-Y04-2400-3611	Servicios de telecomunicaciones y satélites	$0.00	$0.00	$3,559,682.00	$0.00	$0.00	-$3,559,682.00
A	8230-FIN-Y04-2400-3611-	Servicios de telecomunicaciones y satélites G. Corriente	$0.00	$0.00	$3,559,682.00	$0.00	$0.00	-$3,559,682.00
A	8230-FIN-Y04-2400-3612	Gastos de Difusión e Información	$0.00	$0.00	$4,408.00	$3,500,000.00	$0.00	$3,495,592.00
A	8230-FIN-Y04-2400-3612-	Gastos de Difusión e Información G. Corriente	$0.00	$0.00	$4,408.00	$3,500,000.00	$0.00	$3,495,592.00
A	8230-FIN-Y04-2400-3711	Pasajes	$0.00	$0.00	$0.00	$9,086.00	$0.00	$9,086.00
A	8230-FIN-Y04-2400-3711-	Pasajes G. Corriente	$0.00	$0.00	$0.00	$9,086.00	$0.00	$9,086.00
A	8230-FIN-Y04-2400-5211	Equipos y aparatos audiovisuales	$0.00	$0.00	$0.00	$34,336.00	$0.00	$34,336.00
A	8230-FIN-Y04-2400-5211-	Equipos y aparatos audiovisuales G. Capital	$0.00	$0.00	$0.00	$34,336.00	$0.00	$34,336.00
A	8230-FIN-Y04-3000	DIRECCIÓN EJECUTIVA DE ASUNTOS JURIDICOS	$0.00	$0.00	$66,170.82	$262.86	$0.00	-$65,907.96
A	8230-FIN-Y04-3000-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$66,170.82	$0.00	$0.00	-$66,170.82
A	8230-FIN-Y04-3000-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$66,170.82	$0.00	$0.00	-$66,170.82
A	8230-FIN-Y04-3000-3360	Servicios de apoyo administrativo, fotocopiado e impresión	$0.00	$0.00	$0.00	$262.86	$0.00	$262.86
A	8230-FIN-Y04-3000-3360-	Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente	$0.00	$0.00	$0.00	$262.86	$0.00	$262.86
A	8230-FIN-Y04-5000	DIRECCIÓN EJECUTIVA DE PRRROGATIVAS A LOS PARTIDOS POLITICOS	$0.00	$0.00	$10,219.99	$0.00	$0.00	-$10,219.99
A	8230-FIN-Y04-5000-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$10,219.99	$0.00	$0.00	-$10,219.99
A	8230-FIN-Y04-5000-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$10,219.99	$0.00	$0.00	-$10,219.99
A	8230-FIN-Y04-6000	DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN	$0.00	$0.00	$343,007.83	$568,804.71	$0.00	$225,796.88
A	8230-FIN-Y04-6000-1593	PRESTACIÓN PARA LA SALUD	$0.00	$0.00	$0.00	$60,000.00	$0.00	$60,000.00
A	8230-FIN-Y04-6000-1593-	PRESTACIÓN PARA LA SALUD G. Corriente	$0.00	$0.00	$0.00	$60,000.00	$0.00	$60,000.00
A	8230-FIN-Y04-6000-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$100,185.55	$0.00	$0.00	-$100,185.55
A	8230-FIN-Y04-6000-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$100,185.55	$0.00	$0.00	-$100,185.55
A	8230-FIN-Y04-6000-2121	Materiales y útiles de impresión y reproducción	$0.00	$0.00	$19,308.00	$0.00	$0.00	-$19,308.00
A	8230-FIN-Y04-6000-2121-	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$19,308.00	$0.00	$0.00	-$19,308.00
A	8230-FIN-Y04-6000-2211	Alimentación al Personal	$0.00	$0.00	$2,271.50	$0.00	$0.00	-$2,271.50
A	8230-FIN-Y04-6000-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$2,271.50	$0.00	$0.00	-$2,271.50
A	8230-FIN-Y04-6000-2461	Material eléctrico	$0.00	$0.00	$0.00	$3,423.67	$0.00	$3,423.67
A	8230-FIN-Y04-6000-2461-	Material eléctrico G. Corriente	$0.00	$0.00	$0.00	$3,423.67	$0.00	$3,423.67
A	8230-FIN-Y04-6000-2920	Refacciones y accesorios menores de edificios	$0.00	$0.00	$2,650.00	$0.00	$0.00	-$2,650.00
A	8230-FIN-Y04-6000-2920-	Refacciones y accesorios menores de edificios G. Corriente	$0.00	$0.00	$2,650.00	$0.00	$0.00	-$2,650.00
A	8230-FIN-Y04-6000-3221	Arrendamiento de Edificios y Locales	$0.00	$0.00	$0.00	$351,500.00	$0.00	$351,500.00
A	8230-FIN-Y04-6000-3221-	Arrendamiento de Edificios y Locales G. Corriente	$0.00	$0.00	$0.00	$351,500.00	$0.00	$351,500.00
A	8230-FIN-Y04-6000-3351	Estudios e Investigaciones	$0.00	$0.00	$37,389.20	$0.00	$0.00	-$37,389.20
A	8230-FIN-Y04-6000-3351-	Estudios e Investigaciones G. Corriente	$0.00	$0.00	$37,389.20	$0.00	$0.00	-$37,389.20
A	8230-FIN-Y04-6000-3360	Servicios de apoyo administrativo, fotocopiado e impresión	$0.00	$0.00	$0.00	$59,682.00	$0.00	$59,682.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA

Balanza de Comprobación del 01/ene/2014 al 31/mar/2014

Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Usr: Instituto Electoral y de Participación Ciudadana de Coahuila
Rep: Balanza de Comprobación

Fecha y hora de Impresión: 28/abr/2014 01:37 p.m.

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
A	8230-FIN-Y04-6000-3360-	Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente	$0.00	$0.00	$0.00	$59,682.00	$0.00	$59,682.00
A	8230-FIN-Y04-6000-3380	Servicios de vigilancia	$0.00	$0.00	$0.00	$37,389.20	$0.00	$37,389.20
A	8230-FIN-Y04-6000-3380-	Servicios de vigilancia G. Corriente	$0.00	$0.00	$0.00	$37,389.20	$0.00	$37,389.20
A	8230-FIN-Y04-6000-3440	Seguros de responsabilidad patrimonial y fianzas	$0.00	$0.00	$0.00	$51,357.84	$0.00	$51,357.84
A	8230-FIN-Y04-6000-3440-	Seguros de responsabilidad patrimonial y fianzas G. Corriente	$0.00	$0.00	$0.00	$51,357.84	$0.00	$51,357.84
A	8230-FIN-Y04-6000-3531	Mantenimiento y Conservación de Bienes Informáticos	$0.00	$0.00	$14,958.20	$0.00	$0.00	-$14,958.20
A	8230-FIN-Y04-6000-3531-	Mantenimiento y Conservación de Bienes Informáticos G. Corriente	$0.00	$0.00	$14,958.20	$0.00	$0.00	-$14,958.20
A	8230-FIN-Y04-6000-3711	Pasajes	$0.00	$0.00	$25,738.00	$0.00	$0.00	-$25,738.00
A	8230-FIN-Y04-6000-3711-	Pasajes G. Corriente	$0.00	$0.00	$25,738.00	$0.00	$0.00	-$25,738.00
A	8230-FIN-Y04-6000-3751	Viáticos	$0.00	$0.00	$50,000.00	$0.00	$0.00	-$50,000.00
A	8230-FIN-Y04-6000-3751-	Viáticos G. Corriente	$0.00	$0.00	$50,000.00	$0.00	$0.00	-$50,000.00
A	8230-FIN-Y04-6000-5110	Muebles de oficina y estantería	$0.00	$0.00	$4,813.54	$0.00	$0.00	-$4,813.54
A	8230-FIN-Y04-6000-5110-	Muebles de oficina y estantería G. Capital	$0.00	$0.00	$4,813.54	$0.00	$0.00	-$4,813.54
A	8230-FIN-Y04-6000-5151	Equipo de cómputo y de tecnología de la información	$0.00	$0.00	$0.00	$5,452.00	$0.00	$5,452.00
A	8230-FIN-Y04-6000-5151-	Equipo de cómputo y de tecnología de la información G. Capital	$0.00	$0.00	$0.00	$5,452.00	$0.00	$5,452.00
A	8230-FIN-Y04-6000-5211	Equipos y aparatos audiovisuales	$0.00	$0.00	$34,336.00	$0.00	$0.00	-$34,336.00
A	8230-FIN-Y04-6000-5211-	Equipos y aparatos audiovisuales G. Capital	$0.00	$0.00	$34,336.00	$0.00	$0.00	-$34,336.00
A	8230-FIN-Y04-6000-5911	Software	$0.00	$0.00	$51,357.84	$0.00	$0.00	-$51,357.84
A	8230-FIN-Y04-6000-5911-	Software G. Capital	$0.00	$0.00	$51,357.84	$0.00	$0.00	-$51,357.84
A	8230-FIN-Y05	FISCALIZACION A PARTIDOS POLITICOS	$0.00	$0.00	$53,746.04	$1,549.00	$0.00	-$52,197.04
A	8230-FIN-Y05-1200	UNIDAD DE FISCALIZACIÓN	$0.00	$0.00	$53,746.04	$1,549.00	$0.00	-$52,197.04
A	8230-FIN-Y05-1200-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$23,746.04	$0.00	$0.00	-$23,746.04
A	8230-FIN-Y05-1200-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$23,746.04	$0.00	$0.00	-$23,746.04
A	8230-FIN-Y05-1200-2150	Material impreso e información digital	$0.00	$0.00	$0.00	$1,549.00	$0.00	$1,549.00
A	8230-FIN-Y05-1200-2150-	Material impreso e información digital G. Corriente	$0.00	$0.00	$0.00	$1,549.00	$0.00	$1,549.00
A	8230-FIN-Y05-1200-3751	Viáticos	$0.00	$0.00	$30,000.00	$0.00	$0.00	-$30,000.00
A	8230-FIN-Y05-1200-3751-	Viáticos G. Corriente	$0.00	$0.00	$30,000.00	$0.00	$0.00	-$30,000.00
A	8230-FIN-Y06	CONTRALORIA	$0.00	$0.00	$32,001.51	$16,307.48	$0.00	-$15,694.03
A	8230-FIN-Y06-1100	CONTRALORIA INTERNA	$0.00	$0.00	$32,001.51	$16,307.48	$0.00	-$15,694.03
A	8230-FIN-Y06-1100-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$18,584.83	$0.00	$0.00	-$18,584.83
A	8230-FIN-Y06-1100-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$18,584.83	$0.00	$0.00	-$18,584.83
A	8230-FIN-Y06-1100-2141	Materiales, útiles para el proceso en Equipos y Bienes Informáticos	$0.00	$0.00	$0.00	$145.80	$0.00	$145.80
A	8230-FIN-Y06-1100-2141-	Materiales, útiles para el proceso en Equipos y Bienes Informáticos G. Corriente	$0.00	$0.00	$0.00	$145.80	$0.00	$145.80
A	8230-FIN-Y06-1100-2150	Material impreso e información digital	$0.00	$0.00	$0.00	$2,745.00	$0.00	$2,745.00
A	8230-FIN-Y06-1100-2150-	Material impreso e información digital G. Corriente	$0.00	$0.00	$0.00	$2,745.00	$0.00	$2,745.00
A	8230-FIN-Y06-1100-3711	Pasajes	$0.00	$0.00	$0.00	$12,071.08	$0.00	$12,071.08
A	8230-FIN-Y06-1100-3711-	Pasajes G. Corriente	$0.00	$0.00	$0.00	$12,071.08	$0.00	$12,071.08
A	8230-FIN-Y06-1100-3751	Viáticos	$0.00	$0.00	$13,416.68	$0.00	$0.00	-$13,416.68
A	8230-FIN-Y06-1100-3751-	Viáticos G. Corriente	$0.00	$0.00	$13,416.68	$0.00	$0.00	-$13,416.68
A	8230-FIN-Y06-1100-5110	Muebles de oficina y estantería	$0.00	$0.00	$0.00	$1,345.60	$0.00	$1,345.60
A	8230-FIN-Y06-1100-5110-	Muebles de oficina y estantería G. Capital	$0.00	$0.00	$0.00	$1,345.60	$0.00	$1,345.60
D	8240	PRESUPUESTO DE EGRESOS COMPROMETIDO	$0.00	$0.00	$140,056,463.83	$72,507,385.87	$67,549,077.96	$0.00
D	8240-FIN	SECRETARIA DE FINANZAS	$0.00	$0.00	$140,056,463.83	$72,507,385.87	$67,549,077.96	$0.00
D	8240-FIN-Y01	PROCESO ELECTORAL	$0.00	$0.00	$20,508,425.54	$18,938,856.71	$1,569,569.83	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Balanza de Comprobación del 01/ene/2014 al 31/mar/2014
Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
D	8240-FIN-Y01-1200	UNIDAD DE FISCALIZACIÓN	$0.00	$0.00	$139,084.00	$0.00	$139,084.00	$0.00
D	8240-FIN-Y01-1200-5651	Equipo de comunicación y telecomunicación	$0.00	$0.00	$139,084.00	$0.00	$139,084.00	$0.00
D	8240-FIN-Y01-1200-5651-	Equipo de comunicación y telecomunicación G. Capital	$0.00	$0.00	$139,084.00	$0.00	$139,084.00	$0.00
D	8240-FIN-Y01-2400	ÁREA DE COMUNICACIÓN SOCIAL	$0.00	$0.00	$282,808.00	$282,808.00	$0.00	$0.00
D	8240-FIN-Y01-2400-3612	Gastos de Difusión e Información	$0.00	$0.00	$4,408.00	$4,408.00	$0.00	$0.00
D	8240-FIN-Y01-2400-3612-	Gastos de Difusión e Información G. Corriente	$0.00	$0.00	$4,408.00	$4,408.00	$0.00	$0.00
D	8240-FIN-Y01-2400-3630	Servicios de creatividad preproducción y producción de publicidad, excepto internet	$0.00	$0.00	$278,400.00	$278,400.00	$0.00	$0.00
D	8240-FIN-Y01-2400-3630-	Servicios de creatividad, preproducción y producción de publicidad, excepto internet G. Corriente	$0.00	$0.00	$278,400.00	$278,400.00	$0.00	$0.00
D	8240-FIN-Y01-4000	DIRECCIÓN EJECUTIVA DE ORGANIZACIÓN, CAPACITACIÓN Y PARTICIPACIÓN CIUDADANA	$0.00	$0.00	$20,075,665.33	$18,654,352.71	$1,421,312.62	$0.00
D	8240-FIN-Y01-4000-1221	Sueldos al Personal Eventual	$0.00	$0.00	$12,501,214.38	$12,501,214.38	$0.00	$0.00
D	8240-FIN-Y01-4000-1221-	Sueldos al Personal Eventual G. Corriente	$0.00	$0.00	$12,501,214.38	$12,501,214.38	$0.00	$0.00
D	8240-FIN-Y01-4000-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$301,740.84	$301,740.84	$0.00	$0.00
D	8240-FIN-Y01-4000-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$301,740.84	$301,740.84	$0.00	$0.00
D	8240-FIN-Y01-4000-2121	Materiales y útiles de impresión y reproducción	$0.00	$0.00	$79,503.40	$79,503.40	$0.00	$0.00
D	8240-FIN-Y01-4000-2121-	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$79,503.40	$79,503.40	$0.00	$0.00
D	8240-FIN-Y01-4000-2150	Material impreso e información digital	$0.00	$0.00	$948,698.14	$946,468.62	$2,229.52	$0.00
D	8240-FIN-Y01-4000-2150-	Material impreso e información digital G. Corriente	$0.00	$0.00	$948,698.14	$946,468.62	$2,229.52	$0.00
D	8240-FIN-Y01-4000-2161	Material de limpieza	$0.00	$0.00	$1,084.71	$1,084.71	$0.00	$0.00
D	8240-FIN-Y01-4000-2161-	Material de limpieza G. Corriente	$0.00	$0.00	$1,084.71	$1,084.71	$0.00	$0.00
D	8240-FIN-Y01-4000-2211	Alimentación al Personal	$0.00	$0.00	$3,281.96	$3,281.96	$0.00	$0.00
D	8240-FIN-Y01-4000-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$3,281.96	$3,281.96	$0.00	$0.00
D	8240-FIN-Y01-4000-2711	Vestuario, Uniformes Y Blancos	$0.00	$0.00	$428,685.12	$428,685.12	$0.00	$0.00
D	8240-FIN-Y01-4000-2711-	Vestuario, Uniformes Y Blancos G. Corriente	$0.00	$0.00	$428,685.12	$428,685.12	$0.00	$0.00
D	8240-FIN-Y01-4000-2910	Herramientas menores	$0.00	$0.00	$1,686.37	$1,686.37	$0.00	$0.00
D	8240-FIN-Y01-4000-2910-	Herramientas menores G. Corriente	$0.00	$0.00	$1,686.37	$1,686.37	$0.00	$0.00
D	8240-FIN-Y01-4000-3221	Arrendamiento de Edificios y Locales	$0.00	$0.00	$1,973,845.37	$723,452.37	$1,250,393.00	$0.00
D	8240-FIN-Y01-4000-3221-	Arrendamiento de Edificios y Locales G. Corriente	$0.00	$0.00	$1,973,845.37	$723,452.37	$1,250,393.00	$0.00
D	8240-FIN-Y01-4000-3310	Servicios legales, de contabilidad, auditoría y relacionados	$0.00	$0.00	$3,340,336.24	$3,340,336.24	$0.00	$0.00
D	8240-FIN-Y01-4000-3310-	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	$0.00	$0.00	$3,340,336.24	$3,340,336.24	$0.00	$0.00
D	8240-FIN-Y01-4000-3471	Fletes y maniobras	$0.00	$0.00	$8,747.00	$8,747.00	$0.00	$0.00
D	8240-FIN-Y01-4000-3471-	Fletes y maniobras G. Corriente	$0.00	$0.00	$8,747.00	$8,747.00	$0.00	$0.00
D	8240-FIN-Y01-4000-3630	Servicios de creatividad, preproducción y producción de publicidad, excepto internet	$0.00	$0.00	$11,600.00	$11,600.00	$0.00	$0.00
D	8240-FIN-Y01-4000-3630-	Servicios de creatividad, preproducción y producción de publicidad, excepto internet G. Corriente	$0.00	$0.00	$11,600.00	$11,600.00	$0.00	$0.00
D	8240-FIN-Y01-4000-3751	Viáticos	$0.00	$0.00	$219,687.64	$219,687.64	$0.00	$0.00
D	8240-FIN-Y01-4000-3751-	Viáticos G. Corriente	$0.00	$0.00	$219,687.64	$219,687.64	$0.00	$0.00
D	8240-FIN-Y01-4000-3820	Gastos de orden social y cultural	$0.00	$0.00	$116,470.16	$86,864.06	$29,606.10	$0.00
D	8240-FIN-Y01-4000-3820-	Gastos de orden social y cultural G. Corriente	$0.00	$0.00	$116,470.16	$86,864.06	$29,606.10	$0.00
D	8240-FIN-Y01-4000-5651	Equipo de comunicación y telecomunicación	$0.00	$0.00	$139,084.00	$0.00	$139,084.00	$0.00
D	8240-FIN-Y01-4000-5651-	Equipo de comunicación y telecomunicación G. Capital	$0.00	$0.00	$139,084.00	$0.00	$139,084.00	$0.00
D	8240-FIN-Y01-6000	COMITES DISTRITALES	$0.00	$0.00	$10,869.21	$1,696.00	$9,173.21	$0.00
D	8240-FIN-Y01-6000-3111	Servicio de Energía Eléctrica	$0.00	$0.00	$1,696.00	$1,696.00	$0.00	$0.00
D	8240-FIN-Y01-6000-3111-	Servicio de Energía Eléctrica G. Corriente	$0.00	$0.00	$1,696.00	$1,696.00	$0.00	$0.00
D	8240-FIN-Y01-6000-3511	Mantenimiento y Conservación de Inmuebles	$0.00	$0.00	$9,173.21	$0.00	$9,173.21	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Balanza de Comprobación del 01/ene/2014 al 31/mar/2014
Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Fecha y hora de Impresión: 28/abr/2014 01:37 p.m.

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
D	8240-FIN-Y01-8000-3511-	Mantenimiento y Conservación de Inmuebles G. Corriente	$0.00	$0.00	$9,173.21	$0.00	$9,173.21	$0.00
D	8240-FIN-Y02	PRERROGATIVAS A PARTIDOS POLITICOS	$0.00	$0.00	$92,193,648.51	$32,339,893.78	$59,853,754.73	$0.00
D	8240-FIN-Y02-5000	DIRECCIÓN EJECUTIVA DE PRRERROGATIVAS A LOS PARTIDOS POLITICOS	$0.00	$0.00	$1,549.00	$1,549.00	$0.00	$0.00
D	8240-FIN-Y02-5000-2150	Material impreso e información digital	$0.00	$0.00	$1,549.00	$1,549.00	$0.00	$0.00
D	8240-FIN-Y02-5000-2150-	Material impreso e información digital G. Corriente	$0.00	$0.00	$1,549.00	$1,549.00	$0.00	$0.00
D	8240-FIN-Y02-9010	PAN	$0.00	$0.00	$18,184,484.25	$6,418,053.28	$11,766,430.97	$0.00
D	8240-FIN-Y02-9010-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$18,184,484.25	$6,418,053.28	$11,766,430.97	$0.00
D	8240-FIN-Y02-9010-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$18,184,484.25	$6,418,053.28	$11,766,430.97	$0.00
D	8240-FIN-Y02-9020	PRI	$0.00	$0.00	$28,181,095.91	$9,946,269.15	$18,234,826.76	$0.00
D	8240-FIN-Y02-9020-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$28,181,095.91	$9,946,269.15	$18,234,826.76	$0.00
D	8240-FIN-Y02-9020-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$28,181,095.91	$9,946,269.15	$18,234,826.76	$0.00
D	8240-FIN-Y02-9030	PRD	$0.00	$0.00	$2,271,701.89	$801,777.15	$1,469,924.74	$0.00
D	8240-FIN-Y02-9030-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$2,271,701.89	$801,777.15	$1,469,924.74	$0.00
D	8240-FIN-Y02-9030-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$2,271,701.89	$801,777.15	$1,469,924.74	$0.00
D	8240-FIN-Y02-9040	PT	$0.00	$0.00	$2,271,701.89	$801,777.15	$1,469,924.74	$0.00
D	8240-FIN-Y02-9040-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$2,271,701.89	$801,777.15	$1,469,924.74	$0.00
D	8240-FIN-Y02-9040-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$2,271,701.89	$801,777.15	$1,469,924.74	$0.00
D	8240-FIN-Y02-9050	VERDE ECOLOGISTA	$0.00	$0.00	$5,865,641.96	$2,070,226.58	$3,795,415.38	$0.00
D	8240-FIN-Y02-9050-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$5,865,641.96	$2,070,226.58	$3,795,415.38	$0.00
D	8240-FIN-Y02-9050-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$5,865,641.96	$2,070,226.58	$3,795,415.38	$0.00
D	8240-FIN-Y02-9060	UDC	$0.00	$0.00	$6,980,075.42	$2,463,556.03	$4,516,519.39	$0.00
D	8240-FIN-Y02-9060-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$6,980,075.42	$2,463,556.03	$4,516,519.39	$0.00
D	8240-FIN-Y02-9060-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$6,980,075.42	$2,463,556.03	$4,516,519.39	$0.00
D	8240-FIN-Y02-9070	MOVIMIENTO CIUDADANO	$0.00	$0.00	$2,271,701.89	$801,777.15	$1,469,924.74	$0.00
D	8240-FIN-Y02-9070-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$2,271,701.89	$801,777.15	$1,469,924.74	$0.00
D	8240-FIN-Y02-9070-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$2,271,701.89	$801,777.15	$1,469,924.74	$0.00
D	8240-FIN-Y02-9080	NUEVA ALIANZA	$0.00	$0.00	$5,377,682.72	$1,898,005.67	$3,479,677.05	$0.00
D	8240-FIN-Y02-9080-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$5,377,682.72	$1,898,005.67	$3,479,677.05	$0.00
D	8240-FIN-Y02-9080-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$5,377,682.72	$1,898,005.67	$3,479,677.05	$0.00
D	8240-FIN-Y02-9090	PSD	$0.00	$0.00	$5,350,802.39	$1,888,518.51	$3,462,283.88	$0.00
D	8240-FIN-Y02-9090-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$5,350,802.39	$1,888,518.51	$3,462,283.88	$0.00
D	8240-FIN-Y02-9090-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$5,350,802.39	$1,888,518.51	$3,462,283.88	$0.00
D	8240-FIN-Y02-9100	PPC	$0.00	$0.00	$5,783,613.91	$2,041,275.51	$3,742,338.40	$0.00
D	8240-FIN-Y02-9100-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$5,783,613.91	$2,041,275.51	$3,742,338.40	$0.00
D	8240-FIN-Y02-9100-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$5,783,613.91	$2,041,275.51	$3,742,338.40	$0.00
D	8240-FIN-Y02-9110	PARTIDO JOVEN	$0.00	$0.00	$2,271,701.89	$801,777.15	$1,469,924.74	$0.00
D	8240-FIN-Y02-9110-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$2,271,701.89	$801,777.15	$1,469,924.74	$0.00
D	8240-FIN-Y02-9110-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$2,271,701.89	$801,777.15	$1,469,924.74	$0.00
D	8240-FIN-Y02-9120	PRC	$0.00	$0.00	$2,271,701.89	$801,777.15	$1,469,924.74	$0.00
D	8240-FIN-Y02-9120-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$2,271,701.89	$801,777.15	$1,469,924.74	$0.00
D	8240-FIN-Y02-9120-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$2,271,701.89	$801,777.15	$1,469,924.74	$0.00
D	8240-FIN-Y02-9130	PROGRESISTA	$0.00	$0.00	$2,271,701.89	$801,777.15	$1,469,924.74	$0.00
D	8240-FIN-Y02-9130-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$2,271,701.89	$801,777.15	$1,469,924.74	$0.00
D	8240-FIN-Y02-9130-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$2,271,701.89	$801,777.15	$1,469,924.74	$0.00
D	8240-FIN-Y02-9140	CAMPESINO POPULAR	$0.00	$0.00	$2,271,701.89	$801,777.15	$1,469,924.74	$0.00
D	8240-FIN-Y02-9140-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$2,271,701.89	$801,777.15	$1,469,924.74	$0.00
D	8240-FIN-Y02-9140-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$2,271,701.89	$801,777.15	$1,469,924.74	$0.00

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR		MOVIMIENTOS		SALDO ACTUAL	
			DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
D	8240-FIN-Y02-9150	PARTIDO 1	$0.00	$0.00	$566,789.72	$0.00	$566,789.72	$0.00
D	8240-FIN-Y02-9150-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$566,789.72	$0.00	$566,789.72	$0.00
D	8240-FIN-Y02-9150-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$566,789.72	$0.00	$566,789.72	$0.00
D	8240-FIN-Y03	DESARROLLO ELECTORAL	$0.00	$0.00	$192,177.00	$181,708.00	$10,469.00	$0.00
D	8240-FIN-Y03-4000	DIRECCIÓN EJECUTIVA DE ORGANIZACIÓN, CAPACITACIÓN Y PARTICIPACIÓN CIUDADANA	$0.00	$0.00	$192,177.00	$181,708.00	$10,469.00	$0.00
D	8240-FIN-Y03-4000-2150	Material impreso e información digital	$0.00	$0.00	$64,199.04	$64,199.04	$0.00	$0.00
D	8240-FIN-Y03-4000-2150-	Material impreso e información digital G. Corriente	$0.00	$0.00	$64,199.04	$64,199.04	$0.00	$0.00
D	8240-FIN-Y03-4000-3751	Viáticos	$0.00	$0.00	$7,662.76	$7,662.76	$0.00	$0.00
D	8240-FIN-Y03-4000-3751-	Viáticos G. Corriente	$0.00	$0.00	$7,662.76	$7,662.76	$0.00	$0.00
D	8240-FIN-Y03-4000-3820	Gastos de orden social y cultural	$0.00	$0.00	$120,315.20	$109,846.20	$10,469.00	$0.00
D	8240-FIN-Y03-4000-3820-	Gastos de orden social y cultural G. Corriente	$0.00	$0.00	$120,315.20	$109,846.20	$10,469.00	$0.00
D	8240-FIN-Y04	DESARROLLO INSTITUCIONAL	$0.00	$0.00	$27,085,333.13	$20,970,048.73	$6,115,284.40	$0.00
D	8240-FIN-Y04-1000	CONSEJO GENERAL	$0.00	$0.00	$4,854,606.01	$4,867,488.01	-$12,882.00	$0.00
D	8240-FIN-Y04-1000-1131	Sueldos Administrativos	$0.00	$0.00	$1,344,999.77	$1,344,999.77	$0.00	$0.00
D	8240-FIN-Y04-1000-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$1,344,999.77	$1,344,999.77	$0.00	$0.00
D	8240-FIN-Y04-1000-1343	Compensación Garantizada	$0.00	$0.00	$3,080,688.82	$3,080,688.82	$0.00	$0.00
D	8240-FIN-Y04-1000-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$3,080,688.82	$3,080,688.82	$0.00	$0.00
D	8240-FIN-Y04-1000-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$116,043.40	$116,043.40	$0.00	$0.00
D	8240-FIN-Y04-1000-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$116,043.40	$116,043.40	$0.00	$0.00
D	8240-FIN-Y04-1000-1546	Bonos de despensa	$0.00	$0.00	$103,181.70	$103,181.70	$0.00	$0.00
D	8240-FIN-Y04-1000-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$103,181.70	$103,181.70	$0.00	$0.00
D	8240-FIN-Y04-1000-2211	Alimentación al Personal	$0.00	$0.00	$42,137.26	$42,137.26	$0.00	$0.00
D	8240-FIN-Y04-1000-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$42,137.26	$42,137.26	$0.00	$0.00
D	8240-FIN-Y04-1000-2990	Refacciones y accesorios menores otros bienes muebles	$0.00	$0.00	$2,650.00	$2,650.00	$0.00	$0.00
D	8240-FIN-Y04-1000-2990-	Refacciones y accesorios menores otros bienes muebles G. Corriente	$0.00	$0.00	$2,650.00	$2,650.00	$0.00	$0.00
D	8240-FIN-Y04-1000-3711	Pasajes	$0.00	$0.00	$82,711.00	$95,593.00	-$12,882.00	$0.00
D	8240-FIN-Y04-1000-3711-	Pasajes G. Corriente	$0.00	$0.00	$82,711.00	$95,593.00	-$12,882.00	$0.00
D	8240-FIN-Y04-1000-3751	Viáticos	$0.00	$0.00	$82,194.06	$82,194.06	$0.00	$0.00
D	8240-FIN-Y04-1000-3751-	Viáticos G. Corriente	$0.00	$0.00	$82,194.06	$82,194.06	$0.00	$0.00
D	8240-FIN-Y04-1100	CONTRALORIA INTERNA	$0.00	$0.00	$1,072,054.07	$1,072,054.07	$0.00	$0.00
D	8240-FIN-Y04-1100-1131	Sueldos Administrativos	$0.00	$0.00	$383,063.94	$383,063.94	$0.00	$0.00
D	8240-FIN-Y04-1100-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$383,063.94	$383,063.94	$0.00	$0.00
D	8240-FIN-Y04-1100-1343	Compensación Garantizada	$0.00	$0.00	$624,484.70	$624,484.70	$0.00	$0.00
D	8240-FIN-Y04-1100-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$624,484.70	$624,484.70	$0.00	$0.00
D	8240-FIN-Y04-1100-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$34,392.00	$34,392.00	$0.00	$0.00
D	8240-FIN-Y04-1100-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$34,392.00	$34,392.00	$0.00	$0.00
D	8240-FIN-Y04-1100-1546	Bonos de despensa	$0.00	$0.00	$30,113.43	$30,113.43	$0.00	$0.00
D	8240-FIN-Y04-1100-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$30,113.43	$30,113.43	$0.00	$0.00
D	8240-FIN-Y04-1200	UNIDAD DE FISCALIZACIÓN	$0.00	$0.00	$371,937.50	$371,937.50	$0.00	$0.00
D	8240-FIN-Y04-1200-1131	Sueldos Administrativos	$0.00	$0.00	$94,361.46	$94,361.46	$0.00	$0.00
D	8240-FIN-Y04-1200-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$94,361.46	$94,361.46	$0.00	$0.00
D	8240-FIN-Y04-1200-1221	Sueldos al Personal Eventual	$0.00	$0.00	$57,605.10	$57,605.10	$0.00	$0.00
D	8240-FIN-Y04-1200-1221-	Sueldos al Personal Eventual G. Corriente	$0.00	$0.00	$57,605.10	$57,605.10	$0.00	$0.00
D	8240-FIN-Y04-1200-1343	Compensación Garantizada	$0.00	$0.00	$196,676.30	$196,676.30	$0.00	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Balanza de Comprobación del 01/ene/2014 al 31/mar/2014

Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Fecha y hora de Impresión: 28/abr/2014 01:37 p.m

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
D	8240-FIN-Y04-1200-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$196,676.30	$196,676.30	$0.00	$0.00
D	8240-FIN-Y04-1200-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$10,674.80	$10,674.80	$0.00	$0.00
D	8240-FIN-Y04-1200-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$10,674.80	$10,674.80	$0.00	$0.00
D	8240-FIN-Y04-1200-1546	Bonos de despensa	$0.00	$0.00	$12,318.84	$12,318.84	$0.00	$0.00
D	8240-FIN-Y04-1200-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$12,318.84	$12,318.84	$0.00	$0.00
D	8240-FIN-Y04-1200-2211	Alimentación al Personal	$0.00	$0.00	$301.00	$301.00	$0.00	$0.00
D	8240-FIN-Y04-1200-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$301.00	$301.00	$0.00	$0.00
D	8240-FIN-Y04-1300	CENTRO DE INVESTIGACIÓN Y DE ESTUDIOS ESTRATÉGICOS	$0.00	$0.00	$385,615.87	$385,615.87	$0.00	$0.00
D	8240-FIN-Y04-1300-1131	Sueldos Administrativos	$0.00	$0.00	$99,587.34	$99,587.34	$0.00	$0.00
D	8240-FIN-Y04-1300-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$99,587.34	$99,587.34	$0.00	$0.00
D	8240-FIN-Y04-1300-1343	Compensación Garantizada	$0.00	$0.00	$245,597.06	$245,597.06	$0.00	$0.00
D	8240-FIN-Y04-1300-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$245,597.06	$245,597.06	$0.00	$0.00
D	8240-FIN-Y04-1300-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$6,386.95	$6,386.95	$0.00	$0.00
D	8240-FIN-Y04-1300-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$6,386.95	$6,386.95	$0.00	$0.00
D	8240-FIN-Y04-1300-1546	Bonos de despensa	$0.00	$0.00	$8,413.86	$8,413.86	$0.00	$0.00
D	8240-FIN-Y04-1300-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$8,413.86	$8,413.86	$0.00	$0.00
D	8240-FIN-Y04-1300-2910	Herramientas menores	$0.00	$0.00	$458.66	$458.66	$0.00	$0.00
D	8240-FIN-Y04-1300-2910-	Herramientas menores G. Corriente	$0.00	$0.00	$458.66	$458.66	$0.00	$0.00
D	8240-FIN-Y04-1300-3711	Pasajes	$0.00	$0.00	$5,738.00	$5,738.00	$0.00	$0.00
D	8240-FIN-Y04-1300-3711-	Pasajes G. Corriente	$0.00	$0.00	$5,738.00	$5,738.00	$0.00	$0.00
D	8240-FIN-Y04-1300-5151	Equipo de cómputo y de tecnología de la información	$0.00	$0.00	$19,434.00	$19,434.00	$0.00	$0.00
D	8240-FIN-Y04-1300-5151-	Equipo de cómputo y de tecnología de la información G. Capital	$0.00	$0.00	$19,434.00	$19,434.00	$0.00	$0.00
D	8240-FIN-Y04-1400	CENTRO DE DERECHOS POLITICOS	$0.00	$0.00	$3,342,884.74	$2,664,284.74	$678,600.00	$0.00
D	8240-FIN-Y04-1400-1221	Sueldos al Personal Eventual	$0.00	$0.00	$1,854,288.28	$1,854,288.28	$0.00	$0.00
D	8240-FIN-Y04-1400-1221-	Sueldos al Personal Eventual G. Corriente	$0.00	$0.00	$1,854,288.28	$1,854,288.28	$0.00	$0.00
D	8240-FIN-Y04-1400-1321	Prima Vacacional, dominical y gratificaciones de fin de año	$0.00	$0.00	$5,221.75	$5,221.75	$0.00	$0.00
D	8240-FIN-Y04-1400-1321-	Prima Vacacional, dominical y gratificaciones de fin de año G. Corriente	$0.00	$0.00	$5,221.75	$5,221.75	$0.00	$0.00
D	8240-FIN-Y04-1400-1343	Compensación Garantizada	$0.00	$0.00	$529,365.91	$529,365.91	$0.00	$0.00
D	8240-FIN-Y04-1400-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$529,365.91	$529,365.91	$0.00	$0.00
D	8240-FIN-Y04-1400-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$17,689.05	$17,689.05	$0.00	$0.00
D	8240-FIN-Y04-1400-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$17,689.05	$17,689.05	$0.00	$0.00
D	8240-FIN-Y04-1400-1546	Bonos de despensa	$0.00	$0.00	$2,622.75	$2,622.75	$0.00	$0.00
D	8240-FIN-Y04-1400-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$2,622.75	$2,622.75	$0.00	$0.00
D	8240-FIN-Y04-1400-2211	Alimentación al Personal	$0.00	$0.00	$1,277.00	$1,277.00	$0.00	$0.00
D	8240-FIN-Y04-1400-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$1,277.00	$1,277.00	$0.00	$0.00
D	8240-FIN-Y04-1400-3310	Servicios legales, de contabilidad, auditoría y relacionados	$0.00	$0.00	$904,800.00	$226,200.00	$678,600.00	$0.00
D	8240-FIN-Y04-1400-3310-	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	$0.00	$0.00	$904,800.00	$226,200.00	$678,600.00	$0.00
D	8240-FIN-Y04-1400-3711	Pasajes	$0.00	$0.00	$12,620.00	$12,620.00	$0.00	$0.00
D	8240-FIN-Y04-1400-3711-	Pasajes G. Corriente	$0.00	$0.00	$12,620.00	$12,620.00	$0.00	$0.00
D	8240-FIN-Y04-1400-3820	Gastos de orden social y cultural	$0.00	$0.00	$15,000.00	$15,000.00	$0.00	$0.00
D	8240-FIN-Y04-1400-3820-	Gastos de orden social y cultural G. Corriente	$0.00	$0.00	$15,000.00	$15,000.00	$0.00	$0.00
D	8240-FIN-Y04-2000	SECRETARIA EJECUTIVA	$0.00	$0.00	$774,304.79	$774,304.79	$0.00	$0.00
D	8240-FIN-Y04-2000-1131	Sueldos Administrativos	$0.00	$0.00	$74,937.06	$74,937.06	$0.00	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Balanza de Comprobación del 01/ene/2014 al 31/mar/2014
Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Usr: Instituto Electoral y de Participación Ciudadana de Coahuila
Rep: Balanza de Comprobación de Coahuila

Fecha y hora de Impresión: 28/abr/2014 01:37 p.m.

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR		MOVIMIENTOS		SALDO ACTUAL	
			DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
D	8240-FIN-Y04-2000-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$74,937.06	$74,937.06	$0.00	$0.00
D	8240-FIN-Y04-2000-1343	Compensación Garantizada	$0.00	$0.00	$419,041.90	$419,041.90	$0.00	$0.00
D	8240-FIN-Y04-2000-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$419,041.90	$419,041.90	$0.00	$0.00
D	8240-FIN-Y04-2000-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$18,034.15	$18,034.15	$0.00	$0.00
D	8240-FIN-Y04-2000-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$18,034.15	$18,034.15	$0.00	$0.00
D	8240-FIN-Y04-2000-1546	Bonos de despensa	$0.00	$0.00	$15,951.00	$15,951.00	$0.00	$0.00
D	8240-FIN-Y04-2000-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$15,951.00	$15,951.00	$0.00	$0.00
D	8240-FIN-Y04-2000-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$4,889.45	$4,889.45	$0.00	$0.00
D	8240-FIN-Y04-2000-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$4,889.45	$4,889.45	$0.00	$0.00
D	8240-FIN-Y04-2000-2150	Material impreso e información digital	$0.00	$0.00	$63,865.32	$63,865.32	$0.00	$0.00
D	8240-FIN-Y04-2000-2150-	Material impreso e información digital G. Corriente	$0.00	$0.00	$63,865.32	$63,865.32	$0.00	$0.00
D	8240-FIN-Y04-2000-3310	Servicios legales, de contabilidad, auditoría y relacionados	$0.00	$0.00	$124,973.59	$124,973.59	$0.00	$0.00
D	8240-FIN-Y04-2000-3310-	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	$0.00	$0.00	$124,973.59	$124,973.59	$0.00	$0.00
D	8240-FIN-Y04-2000-3711	Pasajes	$0.00	$0.00	$34,855.00	$34,855.00	$0.00	$0.00
D	8240-FIN-Y04-2000-3711-	Pasajes G. Corriente	$0.00	$0.00	$34,855.00	$34,855.00	$0.00	$0.00
D	8240-FIN-Y04-2000-3751	Viáticos	$0.00	$0.00	$12,943.78	$12,943.78	$0.00	$0.00
D	8240-FIN-Y04-2000-3751-	Viáticos G. Corriente	$0.00	$0.00	$12,943.78	$12,943.78	$0.00	$0.00
D	8240-FIN-Y04-2000-5110	Muebles de oficina y estantería	$0.00	$0.00	$4,813.54	$4,813.54	$0.00	$0.00
D	8240-FIN-Y04-2000-5110-	Muebles de oficina y estantería G. Capital	$0.00	$0.00	$4,813.54	$4,813.54	$0.00	$0.00
D	8240-FIN-Y04-2100	ÁREA DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA	$0.00	$0.00	$213,729.82	$213,729.82	$0.00	$0.00
D	8240-FIN-Y04-2100-1131	Sueldos Administrativos	$0.00	$0.00	$61,625.58	$61,625.58	$0.00	$0.00
D	8240-FIN-Y04-2100-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$61,625.58	$61,625.58	$0.00	$0.00
D	8240-FIN-Y04-2100-1343	Compensación Garantizada	$0.00	$0.00	$139,709.22	$139,709.22	$0.00	$0.00
D	8240-FIN-Y04-2100-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$139,709.22	$139,709.22	$0.00	$0.00
D	8240-FIN-Y04-2100-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$3,065.30	$3,065.30	$0.00	$0.00
D	8240-FIN-Y04-2100-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$3,065.30	$3,065.30	$0.00	$0.00
D	8240-FIN-Y04-2100-1546	Bonos de despensa	$0.00	$0.00	$4,907.52	$4,907.52	$0.00	$0.00
D	8240-FIN-Y04-2100-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$4,907.52	$4,907.52	$0.00	$0.00
D	8240-FIN-Y04-2100-3751	Viáticos	$0.00	$0.00	$4,422.20	$4,422.20	$0.00	$0.00
D	8240-FIN-Y04-2100-3751-	Viáticos G. Corriente	$0.00	$0.00	$4,422.20	$4,422.20	$0.00	$0.00
D	8240-FIN-Y04-2200	ÁREA DE SISTEMAS E INFORMÁTICA	$0.00	$0.00	$546,878.59	$546,878.59	$0.00	$0.00
D	8240-FIN-Y04-2200-1131	Sueldos Administrativos	$0.00	$0.00	$140,013.72	$140,013.72	$0.00	$0.00
D	8240-FIN-Y04-2200-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$140,013.72	$140,013.72	$0.00	$0.00
D	8240-FIN-Y04-2200-1343	Compensación Garantizada	$0.00	$0.00	$315,382.28	$315,382.28	$0.00	$0.00
D	8240-FIN-Y04-2200-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$315,382.28	$315,382.28	$0.00	$0.00
D	8240-FIN-Y04-2200-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$9,924.20	$9,924.20	$0.00	$0.00
D	8240-FIN-Y04-2200-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$9,924.20	$9,924.20	$0.00	$0.00
D	8240-FIN-Y04-2200-1546	Bonos de despensa	$0.00	$0.00	$11,100.00	$11,100.00	$0.00	$0.00
D	8240-FIN-Y04-2200-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$11,100.00	$11,100.00	$0.00	$0.00
D	8240-FIN-Y04-2200-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$398.00	$398.00	$0.00	$0.00
D	8240-FIN-Y04-2200-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$398.00	$398.00	$0.00	$0.00
D	8240-FIN-Y04-2200-2121	Materiales y útiles de impresión y reproducción	$0.00	$0.00	$2,587.96	$2,587.96	$0.00	$0.00
D	8240-FIN-Y04-2200-2121-	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$2,587.96	$2,587.96	$0.00	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Balanza de Comprobación del 01/ene/2014 al 31/mar/2014
Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Fecha y hora de Impresión: 28/abr/2014 01:37 p m

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
D	8240-FIN-Y04-2200-2141	Materiales, útiles para el proceso en Equipos y Bienes Informáticos	$0.00	$0.00	$9,544.09	$9,544.09	$0.00	$0.00
D	8240-FIN-Y04-2200-2141-	Materiales, útiles para el proceso en Equipos y Bienes Informáticos G. Corriente	$0.00	$0.00	$9,544.09	$9,544.09	$0.00	$0.00
D	8240-FIN-Y04-2200-2211	Alimentación al Personal	$0.00	$0.00	$241.00	$241.00	$0.00	$0.00
D	8240-FIN-Y04-2200-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$241.00	$241.00	$0.00	$0.00
D	8240-FIN-Y04-2200-3531	Mantenimiento y Conservación de Bienes Informáticos	$0.00	$0.00	$14,958.20	$14,958.20	$0.00	$0.00
D	8240-FIN-Y04-2200-3531-	Mantenimiento y Conservación de Bienes Informáticos G. Corriente	$0.00	$0.00	$14,958.20	$14,958.20	$0.00	$0.00
D	8240-FIN-Y04-2200-3751	Viáticos	$0.00	$0.00	$42,729.14	$42,729.14	$0.00	$0.00
D	8240-FIN-Y04-2200-3751-	Viáticos G. Corriente	$0.00	$0.00	$42,729.14	$42,729.14	$0.00	$0.00
D	8240-FIN-Y04-2300	ÁREA DE DOCUMENTACIÓN Y ARCHIVO	$0.00	$0.00	$284,728.90	$284,728.90	$0.00	$0.00
D	8240-FIN-Y04-2300-1131	Sueldos Administrativos	$0.00	$0.00	$85,454.56	$85,454.56	$0.00	$0.00
D	8240-FIN-Y04-2300-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$85,454.56	$85,454.56	$0.00	$0.00
D	8240-FIN-Y04-2300-1343	Compensación Garantizada	$0.00	$0.00	$187,607.04	$187,607.04	$0.00	$0.00
D	8240-FIN-Y04-2300-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$187,607.04	$187,607.04	$0.00	$0.00
D	8240-FIN-Y04-2300-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$5,265.30	$5,265.30	$0.00	$0.00
D	8240-FIN-Y04-2300-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$5,265.30	$5,265.30	$0.00	$0.00
D	8240-FIN-Y04-2300-1546	Bonos de despensa	$0.00	$0.00	$6,402.00	$6,402.00	$0.00	$0.00
D	8240-FIN-Y04-2300-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$6,402.00	$6,402.00	$0.00	$0.00
D	8240-FIN-Y04-2400	ÁREA DE COMUNICACIÓN SOCIAL	$0.00	$0.00	$2,447,502.26	$2,130,416.26	$317,086.00	$0.00
D	8240-FIN-Y04-2400-1131	Sueldos Administrativos	$0.00	$0.00	$89,562.36	$89,562.36	$0.00	$0.00
D	8240-FIN-Y04-2400-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$89,562.36	$89,562.36	$0.00	$0.00
D	8240-FIN-Y04-2400-1343	Compensación Garantizada	$0.00	$0.00	$215,524.22	$215,524.22	$0.00	$0.00
D	8240-FIN-Y04-2400-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$215,524.22	$215,524.22	$0.00	$0.00
D	8240-FIN-Y04-2400-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$8,802.60	$8,802.60	$0.00	$0.00
D	8240-FIN-Y04-2400-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$8,802.60	$8,802.60	$0.00	$0.00
D	8240-FIN-Y04-2400-1546	Bonos de despensa	$0.00	$0.00	$9,819.54	$9,819.54	$0.00	$0.00
D	8240-FIN-Y04-2400-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$9,819.54	$9,819.54	$0.00	$0.00
D	8240-FIN-Y04-2400-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$2,971.83	$2,971.83	$0.00	$0.00
D	8240-FIN-Y04-2400-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$2,971.83	$2,971.83	$0.00	$0.00
D	8240-FIN-Y04-2400-2141	Materiales, útiles para el proceso en Equipos y Bienes Informáticos	$0.00	$0.00	$2,525.76	$2,525.76	$0.00	$0.00
D	8240-FIN-Y04-2400-2141-	Materiales, útiles para el proceso en Equipos y Bienes Informáticos G. Corriente	$0.00	$0.00	$2,525.76	$2,525.76	$0.00	$0.00
D	8240-FIN-Y04-2400-2211	Alimentación al Personal	$0.00	$0.00	$2,692.50	$2,692.50	$0.00	$0.00
D	8240-FIN-Y04-2400-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$2,692.50	$2,692.50	$0.00	$0.00
D	8240-FIN-Y04-2400-3360	Servicios de apoyo administrativo, fotocopiado e impresión	$0.00	$0.00	$52,356.60	$52,356.60	$0.00	$0.00
D	8240-FIN-Y04-2400-3360-	Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente	$0.00	$0.00	$52,356.60	$52,356.60	$0.00	$0.00
D	8240-FIN-Y04-2400-3611	Servicios de telecomunicaciones y satélites	$0.00	$0.00	$1,198,015.48	$1,198,015.48	$0.00	$0.00
D	8240-FIN-Y04-2400-3611-	Servicios de telecomunicaciones y satélites G. Corriente	$0.00	$0.00	$1,198,015.48	$1,198,015.48	$0.00	$0.00
D	8240-FIN-Y04-2400-3612	Gastos de Difusión e Información	$0.00	$0.00	$228,731.56	$201,645.56	$27,086.00	$0.00
D	8240-FIN-Y04-2400-3612-	Gastos de Difusión e Información G. Corriente	$0.00	$0.00	$228,731.56	$201,645.56	$27,086.00	$0.00
D	8240-FIN-Y04-2400-3691	Impresiones y Publicaciones Oficiales	$0.00	$0.00	$580,000.00	$290,000.00	$290,000.00	$0.00
D	8240-FIN-Y04-2400-3691-	Impresiones y Publicaciones Oficiales G. Corriente	$0.00	$0.00	$580,000.00	$290,000.00	$290,000.00	$0.00
D	8240-FIN-Y04-2400-3711	Pasajes	$0.00	$0.00	$9,086.00	$9,086.00	$0.00	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Balanza de Comprobación del 01/ene/2014 al 31/mar/2014
Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Fecha y hora de Impresión: 28/abr/2014 01:37 p.m.

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
D	8240-FIN-Y04-2400-3711-	Pasajes G. Corriente	$0.00	$0.00	$9,086.00	$9,086.00	$0.00	$0.00
D	8240-FIN-Y04-2400-3751	Viáticos	$0.00	$0.00	$13,077.81	$13,077.81	$0.00	$0.00
D	8240-FIN-Y04-2400-3751-	Viáticos G. Corriente	$0.00	$0.00	$13,077.81	$13,077.81	$0.00	$0.00
D	8240-FIN-Y04-2400-5211	Equipos y aparatos audiovisuales	$0.00	$0.00	$34,336.00	$34,336.00	$0.00	$0.00
D	8240-FIN-Y04-2400-5211-	Equipos y aparatos audiovisuales G. Capital	$0.00	$0.00	$34,336.00	$34,336.00	$0.00	$0.00
D	8240-FIN-Y04-3000	DIRECCIÓN EJECUTIVA DE ASUNTOS JURIDICOS	$0.00	$0.00	$544,609.23	$544,609.23	$0.00	$0.00
D	8240-FIN-Y04-3000-1131	Sueldos Administrativos	$0.00	$0.00	$132,634.83	$132,634.83	$0.00	$0.00
D	8240-FIN-Y04-3000-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$132,634.83	$132,634.83	$0.00	$0.00
D	8240-FIN-Y04-3000-1343	Compensación Garantizada	$0.00	$0.00	$386,116.92	$386,116.92	$0.00	$0.00
D	8240-FIN-Y04-3000-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$386,116.92	$386,116.92	$0.00	$0.00
D	8240-FIN-Y04-3000-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$11,736.00	$11,736.00	$0.00	$0.00
D	8240-FIN-Y04-3000-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$11,736.00	$11,736.00	$0.00	$0.00
D	8240-FIN-Y04-3000-1546	Bonos de despensa	$0.00	$0.00	$13,858.62	$13,858.62	$0.00	$0.00
D	8240-FIN-Y04-3000-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$13,858.62	$13,858.62	$0.00	$0.00
D	8240-FIN-Y04-3000-3360	Servicios de apoyo administrativo, fotocopiado e impresión	$0.00	$0.00	$262.86	$262.86	$0.00	$0.00
D	8240-FIN-Y04-3000-3360-	Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente	$0.00	$0.00	$262.86	$262.86	$0.00	$0.00
D	8240-FIN-Y04-4000	DIRECCIÓN EJECUTIVA DE ORGANIZACIÓN, CAPACITACIÓN Y PARTICIPACIÓN CIUDADANA	$0.00	$0.00	$1,058,272.69	$1,058,272.69	$0.00	$0.00
D	8240-FIN-Y04-4000-1131	Sueldos Administrativos	$0.00	$0.00	$317,038.26	$317,038.26	$0.00	$0.00
D	8240-FIN-Y04-4000-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$317,038.26	$317,038.26	$0.00	$0.00
D	8240-FIN-Y04-4000-1343	Compensación Garantizada	$0.00	$0.00	$691,430.37	$691,430.37	$0.00	$0.00
D	8240-FIN-Y04-4000-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$691,430.37	$691,430.37	$0.00	$0.00
D	8240-FIN-Y04-4000-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$25,341.70	$25,341.70	$0.00	$0.00
D	8240-FIN-Y04-4000-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$25,341.70	$25,341.70	$0.00	$0.00
D	8240-FIN-Y04-4000-1546	Bonos de despensa	$0.00	$0.00	$24,462.36	$24,462.36	$0.00	$0.00
D	8240-FIN-Y04-4000-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$24,462.36	$24,462.36	$0.00	$0.00
D	8240-FIN-Y04-5000	DIRECCIÓN EJECUTIVA DE PRREROGATIVAS A LOS PARTIDOS POLITICOS	$0.00	$0.00	$150,956.18	$150,956.18	$0.00	$0.00
D	8240-FIN-Y04-5000-1131	Sueldos Administrativos	$0.00	$0.00	$59,160.90	$59,160.90	$0.00	$0.00
D	8240-FIN-Y04-5000-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$59,160.90	$59,160.90	$0.00	$0.00
D	8240-FIN-Y04-5000-1343	Compensación Garantizada	$0.00	$0.00	$84,283.68	$84,283.68	$0.00	$0.00
D	8240-FIN-Y04-5000-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$84,283.68	$84,283.68	$0.00	$0.00
D	8240-FIN-Y04-5000-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$2,849.60	$2,849.60	$0.00	$0.00
D	8240-FIN-Y04-5000-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$2,849.60	$2,849.60	$0.00	$0.00
D	8240-FIN-Y04-5000-1546	Bonos de despensa	$0.00	$0.00	$4,662.00	$4,662.00	$0.00	$0.00
D	8240-FIN-Y04-5000-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$4,662.00	$4,662.00	$0.00	$0.00
D	8240-FIN-Y04-6000	DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN	$0.00	$0.00	$11,037,252.48	$5,904,772.08	$5,132,480.40	$0.00
D	8240-FIN-Y04-6000-1131	Sueldos Administrativos	$0.00	$0.00	$868,149.06	$868,149.06	$0.00	$0.00
D	8240-FIN-Y04-6000-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$868,149.06	$868,149.06	$0.00	$0.00
D	8240-FIN-Y04-6000-1221	Sueldos al Personal Eventual	$0.00	$0.00	$26,052.72	$26,052.72	$0.00	$0.00
D	8240-FIN-Y04-6000-1221-	Sueldos al Personal Eventual G. Corriente	$0.00	$0.00	$26,052.72	$26,052.72	$0.00	$0.00
D	8240-FIN-Y04-6000-1321	Prima Vacacional, dominical y gratificaciones de fin de año	$0.00	$0.00	$3,674.99	$3,674.99	$0.00	$0.00
D	8240-FIN-Y04-6000-1321-	Prima Vacacional, dominical y gratificaciones de fin de año G. Corriente	$0.00	$0.00	$3,674.99	$3,674.99	$0.00	$0.00
D	8240-FIN-Y04-6000-1343	Compensación Garantizada	$0.00	$0.00	$1,993,088.24	$1,993,088.24	$0.00	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Balanza de Comprobación del 01/ene/2014 al 31/mar/2014

Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
D	8240-FIN-Y04-6000-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$1,993,088.24	$1,993,088.24	$0.00	$0.00
D	8240-FIN-Y04-6000-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$77,494.02	$77,494.02	$0.00	$0.00
D	8240-FIN-Y04-6000-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$77,494.02	$77,494.02	$0.00	$0.00
D	8240-FIN-Y04-6000-1441	Cuotas para Seguros de Vida y Gastos Médicos Mayores	$0.00	$0.00	$2,984,862.50	$522,116.38	$2,462,746.12	$0.00
D	8240-FIN-Y04-6000-1441-	Cuotas para Seguros de Vida y Gastos Médicos Mayores G Corriente	$0.00	$0.00	$2,984,862.50	$522,116.38	$2,462,746.12	$0.00
D	8240-FIN-Y04-6000-1546	Bonos de despensa	$0.00	$0.00	$65,354.98	$65,354.98	$0.00	$0.00
D	8240-FIN-Y04-6000-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$65,354.98	$65,354.98	$0.00	$0.00
D	8240-FIN-Y04-6000-1593	PRESTACIÓN PARA LA SALUD	$0.00	$0.00	$60,000.00	$10,000.00	$50,000.00	$0.00
D	8240-FIN-Y04-6000-1593-	PRESTACIÓN PARA LA SALUD G. Corriente	$0.00	$0.00	$60,000.00	$10,000.00	$50,000.00	$0.00
D	8240-FIN-Y04-6000-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$248,868.77	$9,243.57	$239,625.20	$0.00
D	8240-FIN-Y04-6000-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$248,868.77	$9,243.57	$239,625.20	$0.00
D	8240-FIN-Y04-6000-2121	Materiales y útiles de impresión y reproducción	$0.00	$0.00	$451,581.88	$0.00	$451,581.88	$0.00
D	8240-FIN-Y04-6000-2121-	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$451,581.88	$0.00	$451,581.88	$0.00
D	8240-FIN-Y04-6000-2141	Materiales, útiles para el proceso en Equipos y Bienes Informáticos	$0.00	$0.00	$49,428.86	$368.58	$49,060.28	$0.00
D	8240-FIN-Y04-6000-2141-	Materiales, útiles para el proceso en Equipos y Bienes Informáticos G. Corriente	$0.00	$0.00	$49,428.86	$368.58	$49,060.28	$0.00
D	8240-FIN-Y04-6000-2150	Material impreso e información digital	$0.00	$0.00	$5,993.97	$5,961.00	$32.97	$0.00
D	8240-FIN-Y04-6000-2150-	Material impreso e información digital G. Corriente	$0.00	$0.00	$5,993.97	$5,961.00	$32.97	$0.00
D	8240-FIN-Y04-6000-2161	Material de limpieza	$0.00	$0.00	$68.10	$68.10	$0.00	$0.00
D	8240-FIN-Y04-6000-2161-	Material de limpieza G. Corriente	$0.00	$0.00	$68.10	$68.10	$0.00	$0.00
D	8240-FIN-Y04-6000-2211	Alimentación al Personal	$0.00	$0.00	$115,636.56	$115,636.56	$0.00	$0.00
D	8240-FIN-Y04-6000-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$115,636.56	$115,636.56	$0.00	$0.00
D	8240-FIN-Y04-6000-2461	Material eléctrico	$0.00	$0.00	$24,425.91	$38,012.58	-$13,586.67	$0.00
D	8240-FIN-Y04-6000-2461-	Material eléctrico G. Corriente	$0.00	$0.00	$24,425.91	$38,012.58	-$13,586.67	$0.00
D	8240-FIN-Y04-6000-2611	Combustible	$0.00	$0.00	$148,008.51	$148,008.51	$0.00	$0.00
D	8240-FIN-Y04-6000-2611-	Combustible G. Corriente	$0.00	$0.00	$148,008.51	$148,008.51	$0.00	$0.00
D	8240-FIN-Y04-6000-2920	Refacciones y accesorios menores de edificios	$0.00	$0.00	$87.00	$87.00	$0.00	$0.00
D	8240-FIN-Y04-6000-2920-	Refacciones y accesorios menores de edificios G. Corriente	$0.00	$0.00	$87.00	$87.00	$0.00	$0.00
D	8240-FIN-Y04-6000-3111	Servicio de Energía Eléctrica	$0.00	$0.00	$66,280.00	$66,280.00	$0.00	$0.00
D	8240-FIN-Y04-6000-3111-	Servicio de Energía Eléctrica G. Corriente	$0.00	$0.00	$66,280.00	$66,280.00	$0.00	$0.00
D	8240-FIN-Y04-6000-3131	Servicio de Agua Potable	$0.00	$0.00	$34,323.67	$34,323.67	$0.00	$0.00
D	8240-FIN-Y04-6000-3131-	Servicio de Agua Potable G. Corriente	$0.00	$0.00	$34,323.67	$34,323.67	$0.00	$0.00
D	8240-FIN-Y04-6000-3141	Servicio Telefónico Convencional	$0.00	$0.00	$127,497.59	$127,497.59	$0.00	$0.00
D	8240-FIN-Y04-6000-3141-	Servicio Telefónico Convencional G. Corriente	$0.00	$0.00	$127,497.59	$127,497.59	$0.00	$0.00
D	8240-FIN-Y04-6000-3151	Servicio Telefónico Celular	$0.00	$0.00	$195,063.00	$195,063.00	$0.00	$0.00
D	8240-FIN-Y04-6000-3151-	Servicio Telefónico Celular G. Corriente	$0.00	$0.00	$195,063.00	$195,063.00	$0.00	$0.00
D	8240-FIN-Y04-6000-3160	Servicios de telecomunicaciones y satélites	$0.00	$0.00	$56,374.21	$56,374.21	$0.00	$0.00
D	8240-FIN-Y04-6000-3160-	Servicios de telecomunicaciones y satélites G. Corriente	$0.00	$0.00	$56,374.21	$56,374.21	$0.00	$0.00
D	8240-FIN-Y04-6000-3170	Servicios de acceso de Internet, redes y procesamiento de información	$0.00	$0.00	$128,051.24	$32,012.52	$96,038.72	$0.00
D	8240-FIN-Y04-6000-3170-	Servicios de acceso de Internet, redes y procesamiento de información G. Corriente	$0.00	$0.00	$128,051.24	$32,012.52	$96,038.72	$0.00
D	8240-FIN-Y04-6000-3181	Servicio Postal	$0.00	$0.00	$54,922.60	$53,503.98	$1,418.62	$0.00
D	8240-FIN-Y04-6000-3181-	Servicio Postal G. Corriente	$0.00	$0.00	$54,922.60	$53,503.98	$1,418.62	$0.00
D	8240-FIN-Y04-6000-3221	Arrendamiento de Edificios y Locales	$0.00	$0.00	$1,243,727.08	$345,731.76	$897,995.32	$0.00
D	8240-FIN-Y04-6000-3221-	Arrendamiento de Edificios y Locales G. Corriente	$0.00	$0.00	$1,243,727.08	$345,731.76	$897,995.32	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Balanza de Comprobación del 01/ene/2014 al 31/mar/2014
Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Fecha y hora de Impresión: 28/abr/2014 01:37 p.m.

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
D	8240-FIN-Y04-6000-3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	$0.00	$0.00	$46,960.95	$14,480.99	$32,479.96	$0.00
D	8240-FIN-Y04-6000-3230-	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo G. Corriente	$0.00	$0.00	$46,960.95	$14,480.99	$32,479.96	$0.00
D	8240-FIN-Y04-6000-3341	Capacitación	$0.00	$0.00	$64,165.12	$56,654.56	$7,510.56	$0.00
D	8240-FIN-Y04-6000-3341-	Capacitación G. Corriente	$0.00	$0.00	$64,165.12	$56,654.56	$7,510.56	$0.00
D	8240-FIN-Y04-6000-3360	Servicios de apoyo administrativo, fotocopiado e impresión	$0.00	$0.00	$59,682.00	$59,682.00	$0.00	$0.00
D	8240-FIN-Y04-6000-3360-	Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente	$0.00	$0.00	$59,682.00	$59,682.00	$0.00	$0.00
D	8240-FIN-Y04-6000-3380	Servicios de vigilancia	$0.00	$0.00	$818,683.92	$204,670.98	$614,012.94	$0.00
D	8240-FIN-Y04-6000-3380-	Servicios de vigilancia G. Corriente	$0.00	$0.00	$818,683.92	$204,670.98	$614,012.94	$0.00
D	8240-FIN-Y04-6000-3411	Servicios Bancarios	$0.00	$0.00	$5,303.46	$5,303.46	$0.00	$0.00
D	8240-FIN-Y04-6000-3411-	Servicios Bancarios G. Corriente	$0.00	$0.00	$5,303.46	$5,303.46	$0.00	$0.00
D	8240-FIN-Y04-6000-3440	Seguros de responsabilidad patrimonial y fianzas	$0.00	$0.00	$51,357.84	$51,357.84	$0.00	$0.00
D	8240-FIN-Y04-6000-3440-	Seguros de responsabilidad patrimonial y fianzas G. Corriente	$0.00	$0.00	$51,357.84	$51,357.84	$0.00	$0.00
D	8240-FIN-Y04-6000-3450	Seguro de bienes patrimoniales	$0.00	$0.00	$70,910.91	$70,910.91	$0.00	$0.00
D	8240-FIN-Y04-6000-3450-	Seguro de bienes patrimoniales G. Corriente	$0.00	$0.00	$70,910.91	$70,910.91	$0.00	$0.00
D	8240-FIN-Y04-6000-3511	Mantenimiento y Conservación de Inmuebles	$0.00	$0.00	$3,248.00	$3,248.00	$0.00	$0.00
D	8240-FIN-Y04-6000-3511-	Mantenimiento y Conservación de Inmuebles G. Corriente	$0.00	$0.00	$3,248.00	$3,248.00	$0.00	$0.00
D	8240-FIN-Y04-6000-3521	Mantenimiento y Conservación de Mobiliario y Equipo	$0.00	$0.00	$10,266.01	$14,906.02	-$4,640.01	$0.00
D	8240-FIN-Y04-6000-3521-	Mantenimiento y Conservación de Mobiliario y Equipo G. Corriente	$0.00	$0.00	$10,266.01	$14,906.02	-$4,640.01	$0.00
D	8240-FIN-Y04-6000-3531	Mantenimiento y Conservación de Bienes Informáticos	$0.00	$0.00	$12,180.00	$12,180.00	$0.00	$0.00
D	8240-FIN-Y04-6000-3531-	Mantenimiento y Conservación de Bienes Informáticos G. Corriente	$0.00	$0.00	$12,180.00	$12,180.00	$0.00	$0.00
D	8240-FIN-Y04-6000-3550	Reparación y mantenimiento de equipo de transporte	$0.00	$0.00	$169,356.21	$158,633.40	$10,722.81	$0.00
D	8240-FIN-Y04-6000-3550-	Reparación y mantenimiento de equipo de transporte G. Corriente	$0.00	$0.00	$169,356.21	$158,633.40	$10,722.81	$0.00
D	8240-FIN-Y04-6000-3581	Servicio de Lavandería, Limpieza, Higiene y Fumigación	$0.00	$0.00	$320,853.08	$83,371.38	$237,481.70	$0.00
D	8240-FIN-Y04-6000-3581-	Servicio de Lavandería, Limpieza, Higiene y Fumigación G. Corriente	$0.00	$0.00	$320,853.08	$83,371.38	$237,481.70	$0.00
D	8240-FIN-Y04-6000-3711	Pasajes	$0.00	$0.00	$43,497.00	$43,497.00	$0.00	$0.00
D	8240-FIN-Y04-6000-3711-	Pasajes G. Corriente	$0.00	$0.00	$43,497.00	$43,497.00	$0.00	$0.00
D	8240-FIN-Y04-6000-3751	Viáticos	$0.00	$0.00	$109,581.00	$109,581.00	$0.00	$0.00
D	8240-FIN-Y04-6000-3751-	Viáticos G. Corriente	$0.00	$0.00	$109,581.00	$109,581.00	$0.00	$0.00
D	8240-FIN-Y04-6000-3851	Artículos Regionales Para Obsequio y Promoción	$0.00	$0.00	$211.50	$211.50	$0.00	$0.00
D	8240-FIN-Y04-6000-3851-	Artículos Regionales Para Obsequio y Promoción G. Corriente	$0.00	$0.00	$211.50	$211.50	$0.00	$0.00
D	8240-FIN-Y04-6000-3980	Impuesto sobre nóminas y otros que se deriven de una relación laboral	$0.00	$0.00	$216,528.00	$216,528.00	$0.00	$0.00
D	8240-FIN-Y04-6000-3980-	Impuesto sobre nóminas y otros que se deriven de una relación laboral G. Corriente	$0.00	$0.00	$216,528.00	$216,528.00	$0.00	$0.00
D	8240-FIN-Y04-6000-5151	Equipo de cómputo y de tecnología de la información	$0.00	$0.00	$5,452.00	$5,452.00	$0.00	$0.00
D	8240-FIN-Y04-6000-5151-	Equipo de cómputo y de tecnología de la información G. Capital	$0.00	$0.00	$5,452.00	$5,452.00	$0.00	$0.00
D	8240-FIN-Y05	FISCALIZACION A PARTIDOS POLITICOS	$0.00	$0.00	$15,769.84	$15,769.84	$0.00	$0.00
D	8240-FIN-Y05-1200	UNIDAD DE FISCALIZACIÓN	$0.00	$0.00	$15,769.84	$15,769.84	$0.00	$0.00
D	8240-FIN-Y05-1200-2150	Material impreso e información digital	$0.00	$0.00	$1,549.00	$1,549.00	$0.00	$0.00
D	8240-FIN-Y05-1200-2150-	Material impreso e información digital G. Corriente	$0.00	$0.00	$1,549.00	$1,549.00	$0.00	$0.00
D	8240-FIN-Y05-1200-2211	Alimentación al Personal	$0.00	$0.00	$1,189.00	$1,189.00	$0.00	$0.00
D	8240-FIN-Y05-1200-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$1,189.00	$1,189.00	$0.00	$0.00
D	8240-FIN-Y05-1200-3711	Pasajes	$0.00	$0.00	$4,831.00	$4,831.00	$0.00	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Balanza de Comprobación del 01/ene/2014 al 31/mar/2014
Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Usr: Instituto Electoral y de Participación Ciudadana de Coahuila
Rep: Plantilla Contabilidad

Fecha y hora de impresión: 28/abr/2014 01:37 p.m.

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
D	8240-FIN-Y05-1200-3711-	Pasajes G. Corriente	$0.00	$0.00	$4,831.00	$4,831.00	$0.00	$0.00
D	8240-FIN-Y05-1200-3751	Viáticos	$0.00	$0.00	$8,200.84	$8,200.84	$0.00	$0.00
D	8240-FIN-Y05-1200-3751-	Viáticos G. Corriente	$0.00	$0.00	$8,200.84	$8,200.84	$0.00	$0.00
D	8240-FIN-Y06	CONTRALORIA	$0.00	$0.00	$61,108.81	$61,108.81	$0.00	$0.00
D	8240-FIN-Y06-1100	CONTRALORIA INTERNA	$0.00	$0.00	$61,108.81	$61,108.81	$0.00	$0.00
D	8240-FIN-Y06-1100-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$3,660.73	$3,660.73	$0.00	$0.00
D	8240-FIN-Y06-1100-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$3,660.73	$3,660.73	$0.00	$0.00
D	8240-FIN-Y06-1100-2141	Materiales, útiles para el proceso en Equipos y Bienes Informáticos	$0.00	$0.00	$1,299.00	$1,299.00	$0.00	$0.00
D	8240-FIN-Y06-1100-2141-	Materiales, útiles para el proceso en Equipos y Bienes Informáticos G. Corriente	$0.00	$0.00	$1,299.00	$1,299.00	$0.00	$0.00
D	8240-FIN-Y06-1100-2150	Material impreso e información digital	$0.00	$0.00	$2,745.00	$2,745.00	$0.00	$0.00
D	8240-FIN-Y06-1100-2150-	Material impreso e información digital G. Corriente	$0.00	$0.00	$2,745.00	$2,745.00	$0.00	$0.00
D	8240-FIN-Y06-1100-3341	Capacitación	$0.00	$0.00	$25,000.00	$25,000.00	$0.00	$0.00
D	8240-FIN-Y06-1100-3341-	Capacitación G. Corriente	$0.00	$0.00	$25,000.00	$25,000.00	$0.00	$0.00
D	8240-FIN-Y06-1100-3711	Pasajes	$0.00	$0.00	$12,071.08	$12,071.08	$0.00	$0.00
D	8240-FIN-Y06-1100-3711-	Pasajes G. Corriente	$0.00	$0.00	$12,071.08	$12,071.08	$0.00	$0.00
D	8240-FIN-Y06-1100-3751	Viáticos	$0.00	$0.00	$14,987.40	$14,987.40	$0.00	$0.00
D	8240-FIN-Y06-1100-3751-	Viáticos G. Corriente	$0.00	$0.00	$14,987.40	$14,987.40	$0.00	$0.00
D	8240-FIN-Y06-1100-5111	Muebles de oficina y estantería	$0.00	$0.00	$1,345.60	$1,345.60	$0.00	$0.00
D	8240-FIN-Y06-1100-5111-	Muebles de oficina y estantería G. Capital	$0.00	$0.00	$1,345.60	$1,345.60	$0.00	$0.00
D	8250	PRESUPUESTO DE EGRESOS DEVENGADO	$0.00	$0.00	$72,507,385.87	$71,465,048.06	$1,042,337.81	$0.00
D	8250-FIN	SECRETARIA DE FINANZAS	$0.00	$0.00	$72,507,385.87	$71,465,048.06	$1,042,337.81	$0.00
D	8250-FIN-Y01	PROCESO ELECTORAL	$0.00	$0.00	$18,938,856.71	$18,325,676.86	$613,179.85	$0.00
D	8250-FIN-Y01-2400	ÁREA DE COMUNICACIÓN SOCIAL	$0.00	$0.00	$282,808.00	$0.00	$282,808.00	$0.00
D	8250-FIN-Y01-2400-3612	Gastos de Difusión e Información	$0.00	$0.00	$4,408.00	$0.00	$4,408.00	$0.00
D	8250-FIN-Y01-2400-3612-	Gastos de Difusión e Información G. Corriente	$0.00	$0.00	$4,408.00	$0.00	$4,408.00	$0.00
D	8250-FIN-Y01-2400-3630	Servicios de creatividad, preproducción y producción de publicidad, excepto internet	$0.00	$0.00	$278,400.00	$0.00	$278,400.00	$0.00
D	8250-FIN-Y01-2400-3630-	Servicios de creatividad, preproducción y producción de publicidad, excepto internet G. Corriente	$0.00	$0.00	$278,400.00	$0.00	$278,400.00	$0.00
D	8250-FIN-Y01-4000	DIRECCIÓN EJECUTIVA DE ORGANIZACIÓN, CAPACITACIÓN Y PARTICIPACIÓN CIUDADANA	$0.00	$0.00	$18,654,352.71	$18,323,980.86	$330,371.85	$0.00
D	8250-FIN-Y01-4000-1221	Sueldos al Personal Eventual	$0.00	$0.00	$12,501,214.38	$12,501,214.38	$0.00	$0.00
D	8250-FIN-Y01-4000-1221-	Sueldos al Personal Eventual G. Corriente	$0.00	$0.00	$12,501,214.38	$12,501,214.38	$0.00	$0.00
D	8250-FIN-Y01-4000-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$301,740.84	$301,740.84	$0.00	$0.00
D	8250-FIN-Y01-4000-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$301,740.84	$301,740.84	$0.00	$0.00
D	8250-FIN-Y01-4000-2121	Materiales y útiles de impresión y reproducción	$0.00	$0.00	$79,503.40	$79,503.40	$0.00	$0.00
D	8250-FIN-Y01-4000-2121-	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$79,503.40	$79,503.40	$0.00	$0.00
D	8250-FIN-Y01-4000-2150	Material impreso e información digital	$0.00	$0.00	$946,468.62	$712,695.88	$233,772.74	$0.00
D	8250-FIN-Y01-4000-2150-	Material impreso e información digital G. Corriente	$0.00	$0.00	$946,468.62	$712,695.88	$233,772.74	$0.00
D	8250-FIN-Y01-4000-2161	Material de limpieza	$0.00	$0.00	$1,084.71	$1,084.71	$0.00	$0.00
D	8250-FIN-Y01-4000-2161-	Material de limpieza G. Corriente	$0.00	$0.00	$1,084.71	$1,084.71	$0.00	$0.00
D	8250-FIN-Y01-4000-2211	Alimentación al Personal	$0.00	$0.00	$3,281.96	$3,281.96	$0.00	$0.00
D	8250-FIN-Y01-4000-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$3,281.96	$3,281.96	$0.00	$0.00
D	8250-FIN-Y01-4000-2711	Vestuario, Uniformes Y Blancos	$0.00	$0.00	$428,685.12	$428,685.12	$0.00	$0.00
D	8250-FIN-Y01-4000-2711-	Vestuario, Uniformes Y Blancos G. Corriente	$0.00	$0.00	$428,685.12	$428,685.12	$0.00	$0.00
D	8250-FIN-Y01-4000-2910	Herramientas menores	$0.00	$0.00	$1,686.37	$1,686.37	$0.00	$0.00

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
D	8250-FIN-Y01-4000-2810-	Herramientas menores G. Corriente	$0.00	$0.00	$1,686.37	$1,686.37	$0.00	$0.00
D	8250-FIN-Y01-4000-3221	Arrendamiento de Edificios y Locales	$0.00	$0.00	$723,452.37	$673,340.37	$50,112.00	$0.00
D	8250-FIN-Y01-4000-3221-	Arrendamiento de Edificios y Locales G. Corriente	$0.00	$0.00	$723,452.37	$673,340.37	$50,112.00	$0.00
D	8250-FIN-Y01-4000-3310	Servicios legales, de contabilidad, auditoría y relacionados	$0.00	$0.00	$3,340,336.24	$3,340,336.24	$0.00	$0.00
D	8250-FIN-Y01-4000-3310-	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	$0.00	$0.00	$3,340,336.24	$3,340,336.24	$0.00	$0.00
D	8250-FIN-Y01-4000-3471	Fletes y maniobras	$0.00	$0.00	$8,747.00	$6,728.00	$2,019.00	$0.00
D	8250-FIN-Y01-4000-3471-	Fletes y maniobras G. Corriente	$0.00	$0.00	$8,747.00	$6,728.00	$2,019.00	$0.00
D	8250-FIN-Y01-4000-3630	Servicios de creatividad, preproducción y producción de publicidad, excepto internet	$0.00	$0.00	$11,600.00	$11,600.00	$0.00	$0.00
D	8250-FIN-Y01-4000-3630-	Servicios de creatividad, preproducción y producción de publicidad, excepto internet G. Corriente	$0.00	$0.00	$11,600.00	$11,600.00	$0.00	$0.00
D	8250-FIN-Y01-4000-3751	Viáticos	$0.00	$0.00	$219,687.64	$215,103.59	$4,584.05	$0.00
D	8250-FIN-Y01-4000-3751-	Viáticos G. Corriente	$0.00	$0.00	$219,687.64	$215,103.59	$4,584.05	$0.00
D	8250-FIN-Y01-4000-3820	Gastos de orden social y cultural	$0.00	$0.00	$86,864.06	$46,980.00	$39,884.06	$0.00
D	8250-FIN-Y01-4000-3820-	Gastos de orden social y cultural G. Corriente	$0.00	$0.00	$86,864.06	$46,980.00	$39,884.06	$0.00
D	8250-FIN-Y01-8000	COMITES DISTRITALES	$0.00	$0.00	$1,696.00	$1,696.00	$0.00	$0.00
D	8250-FIN-Y01-8000-3111	Servicio de Energía Eléctrica	$0.00	$0.00	$1,696.00	$1,696.00	$0.00	$0.00
D	8250-FIN-Y01-8000-3111-	Servicio de Energía Eléctrica G. Corriente	$0.00	$0.00	$1,696.00	$1,696.00	$0.00	$0.00
D	8250-FIN-Y02	PRERROGATIVAS A PARTIDOS POLITICOS	$0.00	$0.00	$32,339,893.78	$32,339,893.78	$0.00	$0.00
D	8250-FIN-Y02-5000	DIRECCIÓN EJECUTIVA DE PRRERROGATIVAS A LOS PARTIDOS POLITICOS	$0.00	$0.00	$1,549.00	$1,549.00	$0.00	$0.00
D	8250-FIN-Y02-5000-2150	Material impreso e información digital	$0.00	$0.00	$1,549.00	$1,549.00	$0.00	$0.00
D	8250-FIN-Y02-5000-2150-	Material impreso e información digital G. Corriente	$0.00	$0.00	$1,549.00	$1,549.00	$0.00	$0.00
D	8250-FIN-Y02-9010	PAN	$0.00	$0.00	$6,418,053.28	$6,418,053.28	$0.00	$0.00
D	8250-FIN-Y02-9010-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$6,418,053.28	$6,418,053.28	$0.00	$0.00
D	8250-FIN-Y02-9010-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$6,418,053.28	$6,418,053.28	$0.00	$0.00
D	8250-FIN-Y02-9020	PRI	$0.00	$0.00	$9,946,269.15	$9,946,269.15	$0.00	$0.00
D	8250-FIN-Y02-9020-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$9,946,269.15	$9,946,269.15	$0.00	$0.00
D	8250-FIN-Y02-9020-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$9,946,269.15	$9,946,269.15	$0.00	$0.00
D	8250-FIN-Y02-9030	PRD	$0.00	$0.00	$801,777.15	$801,777.15	$0.00	$0.00
D	8250-FIN-Y02-9030-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$801,777.15	$801,777.15	$0.00	$0.00
D	8250-FIN-Y02-9030-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$801,777.15	$801,777.15	$0.00	$0.00
D	8250-FIN-Y02-9040	PT	$0.00	$0.00	$801,777.15	$801,777.15	$0.00	$0.00
D	8250-FIN-Y02-9040-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$801,777.15	$801,777.15	$0.00	$0.00
D	8250-FIN-Y02-9040-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$801,777.15	$801,777.15	$0.00	$0.00
D	8250-FIN-Y02-9050	VERDE ECOLOGISTA	$0.00	$0.00	$2,070,226.58	$2,070,226.58	$0.00	$0.00
D	8250-FIN-Y02-9050-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$2,070,226.58	$2,070,226.58	$0.00	$0.00
D	8250-FIN-Y02-9050-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$2,070,226.58	$2,070,226.58	$0.00	$0.00
D	8250-FIN-Y02-9060	UDC	$0.00	$0.00	$2,463,556.03	$2,463,556.03	$0.00	$0.00
D	8250-FIN-Y02-9060-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$2,463,556.03	$2,463,556.03	$0.00	$0.00
D	8250-FIN-Y02-9060-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$2,463,556.03	$2,463,556.03	$0.00	$0.00
D	8250-FIN-Y02-9070	MOVIMIENTO CIUDADANO	$0.00	$0.00	$801,777.15	$801,777.15	$0.00	$0.00
D	8250-FIN-Y02-9070-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$801,777.15	$801,777.15	$0.00	$0.00
D	8250-FIN-Y02-9070-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$801,777.15	$801,777.15	$0.00	$0.00
D	8250-FIN-Y02-9080	NUEVA ALIANZA	$0.00	$0.00	$1,898,005.67	$1,898,005.67	$0.00	$0.00
D	8250-FIN-Y02-9080-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$1,898,005.67	$1,898,005.67	$0.00	$0.00
D	8250-FIN-Y02-9080-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$1,898,005.67	$1,898,005.67	$0.00	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Balanza de Comprobación del 01/ene/2014 al 31/mar/2014

Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Fecha y hora de Impresión: 28/abr/2014 01:37 p.m.

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
D	8250-FIN-Y02-9090	PSD	$0.00	$0.00	$1,888,518.51	$1,888,518.51	$0.00	$0.00
D	8250-FIN-Y02-9090-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$1,888,518.51	$1,888,518.51	$0.00	$0.00
D	8250-FIN-Y02-9090-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$1,888,518.51	$1,888,518.51	$0.00	$0.00
D	8250-FIN-Y02-9100	PPC	$0.00	$0.00	$2,041,275.51	$2,041,275.51	$0.00	$0.00
D	8250-FIN-Y02-9100-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$2,041,275.51	$2,041,275.51	$0.00	$0.00
D	8250-FIN-Y02-9100-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$2,041,275.51	$2,041,275.51	$0.00	$0.00
D	8250-FIN-Y02-9110	PARTIDO JOVEN	$0.00	$0.00	$801,777.15	$801,777.15	$0.00	$0.00
D	8250-FIN-Y02-9110-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$801,777.15	$801,777.15	$0.00	$0.00
D	8250-FIN-Y02-9110-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$801,777.15	$801,777.15	$0.00	$0.00
D	8250-FIN-Y02-9120	PRC	$0.00	$0.00	$801,777.15	$801,777.15	$0.00	$0.00
D	8250-FIN-Y02-9120-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$801,777.15	$801,777.15	$0.00	$0.00
D	8250-FIN-Y02-9120-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$801,777.15	$801,777.15	$0.00	$0.00
D	8250-FIN-Y02-9130	PROGRESISTA	$0.00	$0.00	$801,777.15	$801,777.15	$0.00	$0.00
D	8250-FIN-Y02-9130-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$801,777.15	$801,777.15	$0.00	$0.00
D	8250-FIN-Y02-9130-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$801,777.15	$801,777.15	$0.00	$0.00
D	8250-FIN-Y02-9140	CAMPESINO POPULAR	$0.00	$0.00	$801,777.15	$801,777.15	$0.00	$0.00
D	8250-FIN-Y02-9140-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$801,777.15	$801,777.15	$0.00	$0.00
D	8250-FIN-Y02-9140-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$801,777.15	$801,777.15	$0.00	$0.00
D	8250-FIN-Y03	DESARROLLO ELECTORAL	$0.00	$0.00	$181,708.00	$135,516.80	$46,191.20	$0.00
D	8250-FIN-Y03-4000	DIRECCIÓN EJECUTIVA DE ORGANIZACIÓN, CAPACITACIÓN Y PARTICIPACIÓN CIUDADANA	$0.00	$0.00	$181,708.00	$135,516.80	$46,191.20	$0.00
D	8250-FIN-Y03-4000-2150	Material impreso e información digital	$0.00	$0.00	$64,199.04	$64,199.04	$0.00	$0.00
D	8250-FIN-Y03-4000-2150-	Material impreso e información digital G. Corriente	$0.00	$0.00	$64,199.04	$64,199.04	$0.00	$0.00
D	8250-FIN-Y03-4000-3751	Viáticos	$0.00	$0.00	$7,662.76	$7,662.76	$0.00	$0.00
D	8250-FIN-Y03-4000-3751-	Viáticos G. Corriente	$0.00	$0.00	$7,662.76	$7,662.76	$0.00	$0.00
D	8250-FIN-Y03-4000-3820	Gastos de orden social y cultural	$0.00	$0.00	$109,846.20	$63,655.00	$46,191.20	$0.00
D	8250-FIN-Y03-4000-3820-	Gastos de orden social y cultural G. Corriente	$0.00	$0.00	$109,846.20	$63,655.00	$46,191.20	$0.00
D	8250-FIN-Y04	DESARROLLO INSTITUCIONAL	$0.00	$0.00	$20,970,048.73	$20,589,378.67	$380,670.06	$0.00
D	8250-FIN-Y04-1000	CONSEJO GENERAL	$0.00	$0.00	$4,867,488.01	$4,834,929.01	$32,559.00	$0.00
D	8250-FIN-Y04-1000-1131	Sueldos Administrativos	$0.00	$0.00	$1,344,999.77	$1,344,999.77	$0.00	$0.00
D	8250-FIN-Y04-1000-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$1,344,999.77	$1,344,999.77	$0.00	$0.00
D	8250-FIN-Y04-1000-1343	Compensación Garantizada	$0.00	$0.00	$3,080,688.82	$3,080,688.82	$0.00	$0.00
D	8250-FIN-Y04-1000-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$3,080,688.82	$3,080,688.82	$0.00	$0.00
D	8250-FIN-Y04-1000-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$116,043.40	$116,043.40	$0.00	$0.00
D	8250-FIN-Y04-1000-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$116,043.40	$116,043.40	$0.00	$0.00
D	8250-FIN-Y04-1000-1546	Bonos de despensa	$0.00	$0.00	$103,181.70	$103,181.70	$0.00	$0.00
D	8250-FIN-Y04-1000-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$103,181.70	$103,181.70	$0.00	$0.00
D	8250-FIN-Y04-1000-2211	Alimentación al Personal	$0.00	$0.00	$42,137.26	$42,137.26	$0.00	$0.00
D	8250-FIN-Y04-1000-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$42,137.26	$42,137.26	$0.00	$0.00
D	8250-FIN-Y04-1000-2990	Refacciones y accesorios menores otros bienes muebles	$0.00	$0.00	$2,650.00	$2,650.00	$0.00	$0.00
D	8250-FIN-Y04-1000-2990-	Refacciones y accesorios menores otros bienes muebles G. Corriente	$0.00	$0.00	$2,650.00	$2,650.00	$0.00	$0.00
D	8250-FIN-Y04-1000-3711	Pasajes	$0.00	$0.00	$95,593.00	$63,034.00	$32,559.00	$0.00
D	8250-FIN-Y04-1000-3711-	Pasajes G. Corriente	$0.00	$0.00	$95,593.00	$63,034.00	$32,559.00	$0.00
D	8250-FIN-Y04-1000-3751	Viáticos	$0.00	$0.00	$82,194.06	$82,194.06	$0.00	$0.00
D	8250-FIN-Y04-1000-3751-	Viáticos G. Corriente	$0.00	$0.00	$82,194.06	$82,194.06	$0.00	$0.00
D	8250-FIN-Y04-1100	CONTRALORIA INTERNA	$0.00	$0.00	$1,072,054.07	$1,072,054.07	$0.00	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Balanza de Comprobación del 01/ene/2014 al 31/mar/2014
Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Fecha y hora de Impresión: 28/abr/2014 01:37 p.m.

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
D	8250-FIN-Y04-1100-1131	Sueldos Administrativos	$0.00	$0.00	$383,063.94	$383,063.94	$0.00	$0.00
D	8250-FIN-Y04-1100-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$383,063.94	$383,063.94	$0.00	$0.00
D	8250-FIN-Y04-1100-1343	Compensación Garantizada	$0.00	$0.00	$624,484.70	$624,484.70	$0.00	$0.00
D	8250-FIN-Y04-1100-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$624,484.70	$624,484.70	$0.00	$0.00
D	8250-FIN-Y04-1100-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$34,392.00	$34,392.00	$0.00	$0.00
D	8250-FIN-Y04-1100-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$34,392.00	$34,392.00	$0.00	$0.00
D	8250-FIN-Y04-1100-1546	Bonos de despensa	$0.00	$0.00	$30,113.43	$30,113.43	$0.00	$0.00
D	8250-FIN-Y04-1100-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$30,113.43	$30,113.43	$0.00	$0.00
D	8250-FIN-Y04-1200	UNIDAD DE FISCALIZACIÓN	$0.00	$0.00	$371,937.50	$371,937.50	$0.00	$0.00
D	8250-FIN-Y04-1200-1131	Sueldos Administrativos	$0.00	$0.00	$94,361.46	$94,361.46	$0.00	$0.00
D	8250-FIN-Y04-1200-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$94,361.46	$94,361.46	$0.00	$0.00
D	8250-FIN-Y04-1200-1221	Sueldos al Personal Eventual	$0.00	$0.00	$57,605.10	$57,605.10	$0.00	$0.00
D	8250-FIN-Y04-1200-1221-	Sueldos al Personal Eventual G. Corriente	$0.00	$0.00	$57,605.10	$57,605.10	$0.00	$0.00
D	8250-FIN-Y04-1200-1343	Compensación Garantizada	$0.00	$0.00	$196,676.30	$196,676.30	$0.00	$0.00
D	8250-FIN-Y04-1200-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$196,676.30	$196,676.30	$0.00	$0.00
D	8250-FIN-Y04-1200-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$10,674.80	$10,674.80	$0.00	$0.00
D	8250-FIN-Y04-1200-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$10,674.80	$10,674.80	$0.00	$0.00
D	8250-FIN-Y04-1200-1546	Bonos de despensa	$0.00	$0.00	$12,318.84	$12,318.84	$0.00	$0.00
D	8250-FIN-Y04-1200-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$12,318.84	$12,318.84	$0.00	$0.00
D	8250-FIN-Y04-1200-2211	Alimentación al Personal	$0.00	$0.00	$301.00	$301.00	$0.00	$0.00
D	8250-FIN-Y04-1200-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$301.00	$301.00	$0.00	$0.00
D	8250-FIN-Y04-1300	CENTRO DE INVESTIGACIÓN Y DE ESTUDIOS ESTRATÉGICOS	$0.00	$0.00	$385,615.87	$379,877.87	$5,738.00	$0.00
D	8250-FIN-Y04-1300-1131	Sueldos Administrativos	$0.00	$0.00	$99,587.34	$99,587.34	$0.00	$0.00
D	8250-FIN-Y04-1300-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$99,587.34	$99,587.34	$0.00	$0.00
D	8250-FIN-Y04-1300-1343	Compensación Garantizada	$0.00	$0.00	$245,597.06	$245,597.06	$0.00	$0.00
D	8250-FIN-Y04-1300-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$245,597.06	$245,597.06	$0.00	$0.00
D	8250-FIN-Y04-1300-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$6,386.95	$6,386.95	$0.00	$0.00
D	8250-FIN-Y04-1300-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$6,386.95	$6,386.95	$0.00	$0.00
D	8250-FIN-Y04-1300-1546	Bonos de despensa	$0.00	$0.00	$8,413.86	$8,413.86	$0.00	$0.00
D	8250-FIN-Y04-1300-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$8,413.86	$8,413.86	$0.00	$0.00
D	8250-FIN-Y04-1300-2910	Herramientas menores	$0.00	$0.00	$458.66	$458.66	$0.00	$0.00
D	8250-FIN-Y04-1300-2910-	Herramientas menores G. Corriente	$0.00	$0.00	$458.66	$458.66	$0.00	$0.00
D	8250-FIN-Y04-1300-3711	Pasajes	$0.00	$0.00	$5,738.00	$0.00	$5,738.00	$0.00
D	8250-FIN-Y04-1300-3711-	Pasajes G. Corriente	$0.00	$0.00	$5,738.00	$0.00	$5,738.00	$0.00
D	8250-FIN-Y04-1300-5151	Equipo de cómputo y de tecnología de la información	$0.00	$0.00	$19,434.00	$19,434.00	$0.00	$0.00
D	8250-FIN-Y04-1300-5151-	Equipo de cómputo y de tecnología de la información G. Capital	$0.00	$0.00	$19,434.00	$19,434.00	$0.00	$0.00
D	8250-FIN-Y04-1400	CENTRO DE DERECHOS POLITICOS	$0.00	$0.00	$2,664,284.74	$2,588,884.74	$75,400.00	$0.00
D	8250-FIN-Y04-1400-1221	Sueldos al Personal Eventual	$0.00	$0.00	$1,854,288.28	$1,854,288.28	$0.00	$0.00
D	8250-FIN-Y04-1400-1221-	Sueldos al Personal Eventual G. Corriente	$0.00	$0.00	$1,854,288.28	$1,854,288.28	$0.00	$0.00
D	8250-FIN-Y04-1400-1321	Prima Vacacional, dominical y gratificaciones de fin de año	$0.00	$0.00	$5,221.75	$5,221.75	$0.00	$0.00
D	8250-FIN-Y04-1400-1321-	Prima Vacacional, dominical y gratificaciones de fin de año G. Corriente	$0.00	$0.00	$5,221.75	$5,221.75	$0.00	$0.00
D	8250-FIN-Y04-1400-1343	Compensación Garantizada	$0.00	$0.00	$529,365.91	$529,365.91	$0.00	$0.00
D	8250-FIN-Y04-1400-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$529,365.91	$529,365.91	$0.00	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Balanza de Comprobación del 01/ene/2014 al 31/mar/2014
Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
D	8250-FIN-Y04-1400-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$17,689.05	$17,689.05	$0.00	$0.00
D	8250-FIN-Y04-1400-1431-G. Corriente	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$17,689.05	$17,689.05	$0.00	$0.00
D	8250-FIN-Y04-1400-1546	Bonos de despensa	$0.00	$0.00	$2,622.75	$2,622.75	$0.00	$0.00
D	8250-FIN-Y04-1400-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$2,622.75	$2,622.75	$0.00	$0.00
D	8250-FIN-Y04-1400-2211	Alimentación al Personal	$0.00	$0.00	$1,277.00	$1,277.00	$0.00	$0.00
D	8250-FIN-Y04-1400-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$1,277.00	$1,277.00	$0.00	$0.00
D	8250-FIN-Y04-1400-3310	Servicios legales, de contabilidad, auditoria y relacionados	$0.00	$0.00	$226,200.00	$150,800.00	$75,400.00	$0.00
D	8250-FIN-Y04-1400-3310-	Servicios legales, de contabilidad, auditoria y relacionados G. Corriente	$0.00	$0.00	$226,200.00	$150,800.00	$75,400.00	$0.00
D	8250-FIN-Y04-1400-3711	Pasajes	$0.00	$0.00	$12,620.00	$12,620.00	$0.00	$0.00
D	8250-FIN-Y04-1400-3711-	Pasajes G. Corriente	$0.00	$0.00	$12,620.00	$12,620.00	$0.00	$0.00
D	8250-FIN-Y04-1400-3820	Gastos de orden social y cultural	$0.00	$0.00	$15,000.00	$15,000.00	$0.00	$0.00
D	8250-FIN-Y04-1400-3820-	Gastos de orden social y cultural G. Corriente	$0.00	$0.00	$15,000.00	$15,000.00	$0.00	$0.00
D	8250-FIN-Y04-2000	SECRETARIA EJECUTIVA	$0.00	$0.00	$774,304.79	$773,304.79	$1,000.00	$0.00
D	8250-FIN-Y04-2000-1131	Sueldos Administrativos	$0.00	$0.00	$74,937.06	$74,937.06	$0.00	$0.00
D	8250-FIN-Y04-2000-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$74,937.06	$74,937.06	$0.00	$0.00
D	8250-FIN-Y04-2000-1343	Compensación Garantizada	$0.00	$0.00	$419,041.90	$419,041.90	$0.00	$0.00
D	8250-FIN-Y04-2000-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$419,041.90	$419,041.90	$0.00	$0.00
D	8250-FIN-Y04-2000-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$18,034.15	$18,034.15	$0.00	$0.00
D	8250-FIN-Y04-2000-1431-G. Corriente	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$18,034.15	$18,034.15	$0.00	$0.00
D	8250-FIN-Y04-2000-1546	Bonos de despensa	$0.00	$0.00	$15,951.00	$15,951.00	$0.00	$0.00
D	8250-FIN-Y04-2000-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$15,951.00	$15,951.00	$0.00	$0.00
D	8250-FIN-Y04-2000-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$4,889.45	$4,889.45	$0.00	$0.00
D	8250-FIN-Y04-2000-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$4,889.45	$4,889.45	$0.00	$0.00
D	8250-FIN-Y04-2000-2150	Material impreso e información digital	$0.00	$0.00	$63,865.32	$63,865.32	$0.00	$0.00
D	8250-FIN-Y04-2000-2150-	Material impreso e información digital G. Corriente	$0.00	$0.00	$63,865.32	$63,865.32	$0.00	$0.00
D	8250-FIN-Y04-2000-3310	Servicios legales, de contabilidad, auditoria y relacionados	$0.00	$0.00	$124,973.59	$124,973.59	$0.00	$0.00
D	8250-FIN-Y04-2000-3310-	Servicios legales, de contabilidad, auditoria y relacionados G. Corriente	$0.00	$0.00	$124,973.59	$124,973.59	$0.00	$0.00
D	8250-FIN-Y04-2000-3711	Pasajes	$0.00	$0.00	$34,855.00	$33,855.00	$1,000.00	$0.00
D	8250-FIN-Y04-2000-3711-	Pasajes G. Corriente	$0.00	$0.00	$34,855.00	$33,855.00	$1,000.00	$0.00
D	8250-FIN-Y04-2000-3751	Viáticos	$0.00	$0.00	$12,943.78	$12,943.78	$0.00	$0.00
D	8250-FIN-Y04-2000-3751-	Viáticos G. Corriente	$0.00	$0.00	$12,943.78	$12,943.78	$0.00	$0.00
D	8250-FIN-Y04-2000-5110	Muebles de oficina y estanteria	$0.00	$0.00	$4,813.54	$4,813.54	$0.00	$0.00
D	8250-FIN-Y04-2000-5110-	Muebles de oficina y estanteria G. Capital	$0.00	$0.00	$4,813.54	$4,813.54	$0.00	$0.00
D	8250-FIN-Y04-2100	AREA DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA	$0.00	$0.00	$213,729.82	$213,729.82	$0.00	$0.00
D	8250-FIN-Y04-2100-1131	Sueldos Administrativos	$0.00	$0.00	$61,625.58	$61,625.58	$0.00	$0.00
D	8250-FIN-Y04-2100-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$61,625.58	$61,625.58	$0.00	$0.00
D	8250-FIN-Y04-2100-1343	Compensación Garantizada	$0.00	$0.00	$139,709.22	$139,709.22	$0.00	$0.00
D	8250-FIN-Y04-2100-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$139,709.22	$139,709.22	$0.00	$0.00
D	8250-FIN-Y04-2100-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$3,065.30	$3,065.30	$0.00	$0.00
D	8250-FIN-Y04-2100-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$3,065.30	$3,065.30	$0.00	$0.00
D	8250-FIN-Y04-2100-1546	Bonos de despensa	$0.00	$0.00	$4,907.52	$4,907.52	$0.00	$0.00
D	8250-FIN-Y04-2100-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$4,907.52	$4,907.52	$0.00	$0.00
D	8250-FIN-Y04-2100-3751	Viáticos	$0.00	$0.00	$4,422.20	$4,422.20	$0.00	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Balanza de Comprobación del 01/ene/2014 al 31/mar/2014

Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Fecha y hora de Impresión: 28/abr/2014 01:37 p.m

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
D	8250-FIN-Y04-2100-3751-	Viáticos G. Corriente	$0.00	$0.00	$4,422.20	$4,422.20	$0.00	$0.00
D	8250-FIN-Y04-2200	ÁREA DE SISTEMAS E INFORMÁTICA	$0.00	$0.00	$546,878.59	$546,878.59	$0.00	$0.00
D	8250-FIN-Y04-2200-1131	Sueldos Administrativos	$0.00	$0.00	$140,013.72	$140,013.72	$0.00	$0.00
D	8250-FIN-Y04-2200-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$140,013.72	$140,013.72	$0.00	$0.00
D	8250-FIN-Y04-2200-1343	Compensación Garantizada	$0.00	$0.00	$315,382.28	$315,382.28	$0.00	$0.00
D	8250-FIN-Y04-2200-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$315,382.28	$315,382.28	$0.00	$0.00
D	8250-FIN-Y04-2200-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$9,924.20	$9,924.20	$0.00	$0.00
D	8250-FIN-Y04-2200-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$9,924.20	$9,924.20	$0.00	$0.00
D	8250-FIN-Y04-2200-1546	Bonos de despensa	$0.00	$0.00	$11,100.00	$11,100.00	$0.00	$0.00
D	8250-FIN-Y04-2200-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$11,100.00	$11,100.00	$0.00	$0.00
D	8250-FIN-Y04-2200-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$398.00	$398.00	$0.00	$0.00
D	8250-FIN-Y04-2200-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$398.00	$398.00	$0.00	$0.00
D	8250-FIN-Y04-2200-2121	Materiales y útiles de impresión y reproducción	$0.00	$0.00	$2,587.96	$2,587.96	$0.00	$0.00
D	8250-FIN-Y04-2200-2121-	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$2,587.96	$2,587.96	$0.00	$0.00
D	8250-FIN-Y04-2200-2141	Materiales, útiles para el proceso en Equipos y Bienes Informáticos	$0.00	$0.00	$9,544.09	$9,544.09	$0.00	$0.00
D	8250-FIN-Y04-2200-2141-	Materiales, útiles para el proceso en Equipos y Bienes Informáticos G. Corriente	$0.00	$0.00	$9,544.09	$9,544.09	$0.00	$0.00
D	8250-FIN-Y04-2200-2211	Alimentación al Personal	$0.00	$0.00	$241.00	$241.00	$0.00	$0.00
D	8250-FIN-Y04-2200-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$241.00	$241.00	$0.00	$0.00
D	8250-FIN-Y04-2200-3531	Mantenimiento y Conservación de Bienes Informáticos	$0.00	$0.00	$14,958.20	$14,958.20	$0.00	$0.00
D	8250-FIN-Y04-2200-3531-	Mantenimiento y Conservación de Bienes Informáticos G. Corriente	$0.00	$0.00	$14,958.20	$14,958.20	$0.00	$0.00
D	8250-FIN-Y04-2200-3751	Viáticos	$0.00	$0.00	$42,729.14	$42,729.14	$0.00	$0.00
D	8250-FIN-Y04-2200-3751-	Viáticos G. Corriente	$0.00	$0.00	$42,729.14	$42,729.14	$0.00	$0.00
D	8250-FIN-Y04-2300	ÁREA DE DOCUMENTACIÓN Y ARCHIVO	$0.00	$0.00	$284,728.90	$284,728.90	$0.00	$0.00
D	8250-FIN-Y04-2300-1131	Sueldos Administrativos	$0.00	$0.00	$85,454.56	$85,454.56	$0.00	$0.00
D	8250-FIN-Y04-2300-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$85,454.56	$85,454.56	$0.00	$0.00
D	8250-FIN-Y04-2300-1343	Compensación Garantizada	$0.00	$0.00	$187,607.04	$187,607.04	$0.00	$0.00
D	8250-FIN-Y04-2300-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$187,607.04	$187,607.04	$0.00	$0.00
D	8250-FIN-Y04-2300-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$5,265.30	$5,265.30	$0.00	$0.00
D	8250-FIN-Y04-2300-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$5,265.30	$5,265.30	$0.00	$0.00
D	8250-FIN-Y04-2300-1546	Bonos de despensa	$0.00	$0.00	$6,402.00	$6,402.00	$0.00	$0.00
D	8250-FIN-Y04-2300-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$6,402.00	$6,402.00	$0.00	$0.00
D	8250-FIN-Y04-2400	ÁREA DE COMUNICACIÓN SOCIAL	$0.00	$0.00	$2,130,416.26	$2,062,495.46	$67,920.80	$0.00
D	8250-FIN-Y04-2400-1131	Sueldos Administrativos	$0.00	$0.00	$89,562.36	$89,562.36	$0.00	$0.00
D	8250-FIN-Y04-2400-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$89,562.36	$89,562.36	$0.00	$0.00
D	8250-FIN-Y04-2400-1343	Compensación Garantizada	$0.00	$0.00	$215,524.22	$215,524.22	$0.00	$0.00
D	8250-FIN-Y04-2400-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$215,524.22	$215,524.22	$0.00	$0.00
D	8250-FIN-Y04-2400-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$8,802.60	$8,802.60	$0.00	$0.00
D	8250-FIN-Y04-2400-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$8,802.60	$8,802.60	$0.00	$0.00
D	8250-FIN-Y04-2400-1546	Bonos de despensa	$0.00	$0.00	$9,819.54	$9,819.54	$0.00	$0.00
D	8250-FIN-Y04-2400-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$9,819.54	$9,819.54	$0.00	$0.00
D	8250-FIN-Y04-2400-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$2,971.83	$2,971.83	$0.00	$0.00
D	8250-FIN-Y04-2400-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$2,971.83	$2,971.83	$0.00	$0.00

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
D	8250-FIN-Y04-2400-2141	Materiales, útiles para el proceso en Equipos y Bienes Informáticos	$0.00	$0.00	$2,525.76	$2,525.76	$0.00	$0.00
D	8250-FIN-Y04-2400-2141-	Materiales, útiles para el proceso en Equipos y Bienes Informáticos G. Corriente	$0.00	$0.00	$2,525.76	$2,525.76	$0.00	$0.00
D	8250-FIN-Y04-2400-2211	Alimentación al Personal	$0.00	$0.00	$2,692.50	$2,692.50	$0.00	$0.00
D	8250-FIN-Y04-2400-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$2,692.50	$2,692.50	$0.00	$0.00
D	8250-FIN-Y04-2400-3360	Servicios de apoyo administrativo, fotocopiado e impresión	$0.00	$0.00	$52,356.60	$52,356.60	$0.00	$0.00
D	8250-FIN-Y04-2400-3360-	Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente	$0.00	$0.00	$52,356.60	$52,356.60	$0.00	$0.00
D	8250-FIN-Y04-2400-3611	Servicios de telecomunicaciones y satélites	$0.00	$0.00	$1,198,015.48	$1,198,015.48	$0.00	$0.00
D	8250-FIN-Y04-2400-3611-	Servicios de telecomunicaciones y satélites G. Corriente	$0.00	$0.00	$1,198,015.48	$1,198,015.48	$0.00	$0.00
D	8250-FIN-Y04-2400-3612	Gastos de Difusión e Información	$0.00	$0.00	$201,645.56	$133,724.76	$67,920.80	$0.00
D	8250-FIN-Y04-2400-3612-	Gastos de Difusión e Información G. Corriente	$0.00	$0.00	$201,645.56	$133,724.76	$67,920.80	$0.00
D	8250-FIN-Y04-2400-3691	Impresiones y Publicaciones Oficiales	$0.00	$0.00	$290,000.00	$290,000.00	$0.00	$0.00
D	8250-FIN-Y04-2400-3691-	Impresiones y Publicaciones Oficiales G. Corriente	$0.00	$0.00	$290,000.00	$290,000.00	$0.00	$0.00
D	8250-FIN-Y04-2400-3711	Pasajes	$0.00	$0.00	$9,086.00	$9,086.00	$0.00	$0.00
D	8250-FIN-Y04-2400-3711-	Pasajes G. Corriente	$0.00	$0.00	$9,086.00	$9,086.00	$0.00	$0.00
D	8250-FIN-Y04-2400-3751	Viáticos	$0.00	$0.00	$13,077.81	$13,077.81	$0.00	$0.00
D	8250-FIN-Y04-2400-3751-	Viáticos G. Corriente	$0.00	$0.00	$13,077.81	$13,077.81	$0.00	$0.00
D	8250-FIN-Y04-2400-5211	Equipos y aparatos audiovisuales	$0.00	$0.00	$34,336.00	$34,336.00	$0.00	$0.00
D	8250-FIN-Y04-2400-5211-	Equipos y aparatos audiovisuales G. Capital	$0.00	$0.00	$34,336.00	$34,336.00	$0.00	$0.00
D	8250-FIN-Y04-3000	DIRECCIÓN EJECUTIVA DE ASUNTOS JURIDICOS	$0.00	$0.00	$544,609.23	$544,609.23	$0.00	$0.00
D	8250-FIN-Y04-3000-1131	Sueldos Administrativos	$0.00	$0.00	$132,634.83	$132,634.83	$0.00	$0.00
D	8250-FIN-Y04-3000-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$132,634.83	$132,634.83	$0.00	$0.00
D	8250-FIN-Y04-3000-1343	Compensación Garantizada	$0.00	$0.00	$386,116.92	$386,116.92	$0.00	$0.00
D	8250-FIN-Y04-3000-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$386,116.92	$386,116.92	$0.00	$0.00
D	8250-FIN-Y04-3000-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$11,736.00	$11,736.00	$0.00	$0.00
D	8250-FIN-Y04-3000-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$11,736.00	$11,736.00	$0.00	$0.00
D	8250-FIN-Y04-3000-1546	Bonos de despensa	$0.00	$0.00	$13,858.62	$13,858.62	$0.00	$0.00
D	8250-FIN-Y04-3000-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$13,858.62	$13,858.62	$0.00	$0.00
D	8250-FIN-Y04-3000-3360	Servicios de apoyo administrativo, fotocopiado e impresión	$0.00	$0.00	$262.86	$262.86	$0.00	$0.00
D	8250-FIN-Y04-3000-3360-	Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente	$0.00	$0.00	$262.86	$262.86	$0.00	$0.00
D	8250-FIN-Y04-4000	DIRECCIÓN EJECUTIVA DE ORGANIZACIÓN, CAPACITACIÓN Y PARTICIPACIÓN CIUDADANA	$0.00	$0.00	$1,058,272.69	$1,058,272.69	$0.00	$0.00
D	8250-FIN-Y04-4000-1131	Sueldos Administrativos	$0.00	$0.00	$317,038.26	$317,038.26	$0.00	$0.00
D	8250-FIN-Y04-4000-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$317,038.26	$317,038.26	$0.00	$0.00
D	8250-FIN-Y04-4000-1343	Compensación Garantizada	$0.00	$0.00	$691,430.37	$691,430.37	$0.00	$0.00
D	8250-FIN-Y04-4000-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$691,430.37	$691,430.37	$0.00	$0.00
D	8250-FIN-Y04-4000-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$25,341.70	$25,341.70	$0.00	$0.00
D	8250-FIN-Y04-4000-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$25,341.70	$25,341.70	$0.00	$0.00
D	8250-FIN-Y04-4000-1546	Bonos de despensa	$0.00	$0.00	$24,462.36	$24,462.36	$0.00	$0.00
D	8250-FIN-Y04-4000-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$24,462.36	$24,462.36	$0.00	$0.00
D	8250-FIN-Y04-5000	DIRECCIÓN EJECUTIVA DE PRRERROGATIVAS A LOS PARTIDOS POLITICOS	$0.00	$0.00	$150,956.18	$150,956.18	$0.00	$0.00
D	8250-FIN-Y04-5000-1131	Sueldos Administrativos	$0.00	$0.00	$59,160.90	$59,160.90	$0.00	$0.00
D	8250-FIN-Y04-5000-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$59,160.90	$59,160.90	$0.00	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Balanza de Comprobación del 01/ene/2014 al 31/mar/2014
Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Usr: Instituto Electoral y de Participación Ciudadana de Coahuila
Rep: Contabilidad Gubernamental

Fecha y hora de Impresión: 28/abr/2014 01:37 p.m.

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR		MOVIMIENTOS		SALDO ACTUAL	
			DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
D	8250-FIN-Y04-5000-1343	Compensación Garantizada	$0.00	$0.00	$84,283.68	$84,283.68	$0.00	$0.00
D	8250-FIN-Y04-5000-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$84,283.68	$84,283.68	$0.00	$0.00
D	8250-FIN-Y04-5000-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$2,849.60	$2,849.60	$0.00	$0.00
D	8250-FIN-Y04-5000-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$2,849.60	$2,849.60	$0.00	$0.00
D	8250-FIN-Y04-5000-1546	Bonos de despensa	$0.00	$0.00	$4,662.00	$4,662.00	$0.00	$0.00
D	8250-FIN-Y04-5000-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$4,662.00	$4,662.00	$0.00	$0.00
D	8250-FIN-Y04-6000	DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN	$0.00	$0.00	$5,904,772.08	$5,706,719.82	$198,052.26	$0.00
D	8250-FIN-Y04-6000-1131	Sueldos Administrativos	$0.00	$0.00	$868,149.06	$868,149.06	$0.00	$0.00
D	8250-FIN-Y04-6000-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$868,149.06	$868,149.06	$0.00	$0.00
D	8250-FIN-Y04-6000-1221	Sueldos al Personal Eventual	$0.00	$0.00	$26,052.72	$26,052.72	$0.00	$0.00
D	8250-FIN-Y04-6000-1221-	Sueldos al Personal Eventual G. Corriente	$0.00	$0.00	$26,052.72	$26,052.72	$0.00	$0.00
D	8250-FIN-Y04-6000-1321	Prima Vacacional, dominical y gratificaciones de fin de año	$0.00	$0.00	$3,674.99	$3,674.99	$0.00	$0.00
D	8250-FIN-Y04-6000-1321-	Prima Vacacional, dominical y gratificaciones de fin de año G. Corriente	$0.00	$0.00	$3,674.99	$3,674.99	$0.00	$0.00
D	8250-FIN-Y04-6000-1343	Compensación Garantizada	$0.00	$0.00	$1,993,088.24	$1,993,088.24	$0.00	$0.00
D	8250-FIN-Y04-6000-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$1,993,088.24	$1,993,088.24	$0.00	$0.00
D	8250-FIN-Y04-6000-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$77,494.02	$77,494.02	$0.00	$0.00
D	8250-FIN-Y04-6000-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$77,494.02	$77,494.02	$0.00	$0.00
D	8250-FIN-Y04-6000-1441	Cuotas para Seguros de Vida y Gastos Médicos Mayores	$0.00	$0.00	$522,116.38	$522,116.38	$0.00	$0.00
D	8250-FIN-Y04-6000-1441-	Cuotas para Seguros de Vida y Gastos Médicos Mayores G. Corriente	$0.00	$0.00	$522,116.38	$522,116.38	$0.00	$0.00
D	8250-FIN-Y04-6000-1546	Bonos de despensa	$0.00	$0.00	$65,354.98	$65,354.98	$0.00	$0.00
D	8250-FIN-Y04-6000-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$65,354.98	$65,354.98	$0.00	$0.00
D	8250-FIN-Y04-6000-1593	PRESTACIÓN PARA LA SALUD	$0.00	$0.00	$10,000.00	$10,000.00	$0.00	$0.00
D	8250-FIN-Y04-6000-1593-	PRESTACIÓN PARA LA SALUD G. Corriente	$0.00	$0.00	$10,000.00	$10,000.00	$0.00	$0.00
D	8250-FIN-Y04-6000-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$9,243.57	$9,243.57	$0.00	$0.00
D	8250-FIN-Y04-6000-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$9,243.57	$9,243.57	$0.00	$0.00
D	8250-FIN-Y04-6000-2141	Materiales, útiles para el proceso en Equipos y Bienes Informáticos	$0.00	$0.00	$368.58	$368.58	$0.00	$0.00
D	8250-FIN-Y04-6000-2141-	Materiales, útiles para el proceso en Equipos y Bienes Informáticos G. Corriente	$0.00	$0.00	$368.58	$368.58	$0.00	$0.00
D	8250-FIN-Y04-6000-2150	Material impreso e información digital	$0.00	$0.00	$5,961.00	$5,961.00	$0.00	$0.00
D	8250-FIN-Y04-6000-2150-	Material impreso e información digital G. Corriente	$0.00	$0.00	$5,961.00	$5,961.00	$0.00	$0.00
D	8250-FIN-Y04-6000-2161	Material de limpieza	$0.00	$0.00	$68.10	$68.10	$0.00	$0.00
D	8250-FIN-Y04-6000-2161-	Material de limpieza G. Corriente	$0.00	$0.00	$68.10	$68.10	$0.00	$0.00
D	8250-FIN-Y04-6000-2211	Alimentación al Personal	$0.00	$0.00	$115,636.56	$115,636.56	$0.00	$0.00
D	8250-FIN-Y04-6000-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$115,636.56	$115,636.56	$0.00	$0.00
D	8250-FIN-Y04-6000-2461	Material eléctrico	$0.00	$0.00	$38,012.58	$1,000.60	$37,011.98	$0.00
D	8250-FIN-Y04-6000-2461-	Material eléctrico G. Corriente	$0.00	$0.00	$38,012.58	$1,000.60	$37,011.98	$0.00
D	8250-FIN-Y04-6000-2611	Combustible	$0.00	$0.00	$148,008.51	$148,008.51	$0.00	$0.00
D	8250-FIN-Y04-6000-2611-	Combustible G. Corriente	$0.00	$0.00	$148,008.51	$148,008.51	$0.00	$0.00
D	8250-FIN-Y04-6000-2920	Refacciones y accesorios menores de edificios	$0.00	$0.00	$87.00	$87.00	$0.00	$0.00
D	8250-FIN-Y04-6000-2920-	Refacciones y accesorios menores de edificios G. Corriente	$0.00	$0.00	$87.00	$87.00	$0.00	$0.00
D	8250-FIN-Y04-6000-3111	Servicio de Energía Eléctrica	$0.00	$0.00	$66,280.00	$66,280.00	$0.00	$0.00
D	8250-FIN-Y04-6000-3111-	Servicio de Energía Eléctrica G. Corriente	$0.00	$0.00	$66,280.00	$66,280.00	$0.00	$0.00
D	8250-FIN-Y04-6000-3131	Servicio de Agua Potable	$0.00	$0.00	$34,323.67	$34,323.67	$0.00	$0.00
D	8250-FIN-Y04-6000-3131-	Servicio de Agua Potable G. Corriente	$0.00	$0.00	$34,323.67	$34,323.67	$0.00	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Balanza de Comprobación del 01/ene/2014 al 31/mar/2014

Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
D	8250-FIN-Y04-6000-3141	Servicio Telefónico Convencional	$0.00	$0.00	$127,497.59	$127,497.59	$0.00	$0.00
D	8250-FIN-Y04-6000-3141-	Servicio Telefónico Convencional G. Corriente	$0.00	$0.00	$127,497.59	$127,497.59	$0.00	$0.00
D	8250-FIN-Y04-6000-3151	Servicio Telefónico Celular	$0.00	$0.00	$195,063.00	$195,063.00	$0.00	$0.00
D	8250-FIN-Y04-6000-3151-	Servicio Telefónico Celular G. Corriente	$0.00	$0.00	$195,063.00	$195,063.00	$0.00	$0.00
D	8250-FIN-Y04-6000-3160	Servicios de telecomunicaciones y satélites	$0.00	$0.00	$56,374.21	$56,374.21	$0.00	$0.00
D	8250-FIN-Y04-6000-3160-	Servicios de telecomunicaciones y satélites G. Corriente	$0.00	$0.00	$56,374.21	$56,374.21	$0.00	$0.00
D	8250-FIN-Y04-6000-3170	Servicios de acceso de Internet, redes y procesamiento de información	$0.00	$0.00	$32,012.52	$32,012.52	$0.00	$0.00
D	8250-FIN-Y04-6000-3170-	Servicios de acceso de Internet, redes y procesamiento de información G. Corriente	$0.00	$0.00	$32,012.52	$32,012.52	$0.00	$0.00
D	8250-FIN-Y04-6000-3181	Servicio Postal	$0.00	$0.00	$53,503.98	$53,503.98	$0.00	$0.00
D	8250-FIN-Y04-6000-3181-	Servicio Postal G. Corriente	$0.00	$0.00	$53,503.98	$53,503.98	$0.00	$0.00
D	8250-FIN-Y04-6000-3221	Arrendamiento de Edificios y Locales	$0.00	$0.00	$345,731.76	$293,531.76	$52,200.00	$0.00
D	8250-FIN-Y04-6000-3221-	Arrendamiento de Edificios y Locales G. Corriente	$0.00	$0.00	$345,731.76	$293,531.76	$52,200.00	$0.00
D	8250-FIN-Y04-6000-3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	$0.00	$0.00	$14,480.99	$7,752.99	$6,728.00	$0.00
D	8250-FIN-Y04-6000-3230-	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo G. Corriente	$0.00	$0.00	$14,480.99	$7,752.99	$6,728.00	$0.00
D	8250-FIN-Y04-6000-3341	Capacitación	$0.00	$0.00	$56,654.56	$56,654.56	$0.00	$0.00
D	8250-FIN-Y04-6000-3341-	Capacitación G. Corriente	$0.00	$0.00	$56,654.56	$56,654.56	$0.00	$0.00
D	8250-FIN-Y04-6000-3360	Servicios de apoyo administrativo, fotocopiado e impresión	$0.00	$0.00	$59,682.00	$59,682.00	$0.00	$0.00
D	8250-FIN-Y04-6000-3360-	Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente	$0.00	$0.00	$59,682.00	$59,682.00	$0.00	$0.00
D	8250-FIN-Y04-6000-3380	Servicios de vigilancia	$0.00	$0.00	$204,670.98	$204,670.98	$0.00	$0.00
D	8250-FIN-Y04-6000-3380-	Servicios de vigilancia G. Corriente	$0.00	$0.00	$204,670.98	$204,670.98	$0.00	$0.00
D	8250-FIN-Y04-6000-3411	Servicios Bancarios	$0.00	$0.00	$5,303.48	$5,303.48	$0.00	$0.00
D	8250-FIN-Y04-6000-3411-	Servicios Bancarios G. Corriente	$0.00	$0.00	$5,303.48	$5,303.48	$0.00	$0.00
D	8250-FIN-Y04-6000-3440	Seguros de responsabilidad patrimonial y fianzas	$0.00	$0.00	$51,357.84	$51,357.84	$0.00	$0.00
D	8250-FIN-Y04-6000-3440-	Seguros de responsabilidad patrimonial y fianzas G. Corriente	$0.00	$0.00	$51,357.84	$51,357.84	$0.00	$0.00
D	8250-FIN-Y04-6000-3450	Seguro de bienes patrimoniales	$0.00	$0.00	$70,910.91	$70,910.91	$0.00	$0.00
D	8250-FIN-Y04-6000-3450-	Seguro de bienes patrimoniales G. Corriente	$0.00	$0.00	$70,910.91	$70,910.91	$0.00	$0.00
D	8250-FIN-Y04-6000-3511	Mantenimiento y Conservación de Inmuebles	$0.00	$0.00	$3,248.00	$3,248.00	$0.00	$0.00
D	8250-FIN-Y04-6000-3511-	Mantenimiento y Conservación de Inmuebles G. Corriente	$0.00	$0.00	$3,248.00	$3,248.00	$0.00	$0.00
D	8250-FIN-Y04-6000-3521	Mantenimiento y Conservación de Mobiliario y Equipo	$0.00	$0.00	$14,906.02	$986.00	$13,920.02	$0.00
D	8250-FIN-Y04-6000-3521-	Mantenimiento y Conservación de Mobiliario y Equipo G. Corriente	$0.00	$0.00	$14,906.02	$986.00	$13,920.02	$0.00
D	8250-FIN-Y04-6000-3531	Mantenimiento y Conservación de Bienes Informáticos	$0.00	$0.00	$12,180.00	$12,180.00	$0.00	$0.00
D	8250-FIN-Y04-6000-3531-	Mantenimiento y Conservación de Bienes Informáticos G. Corriente	$0.00	$0.00	$12,180.00	$12,180.00	$0.00	$0.00
D	8250-FIN-Y04-6000-3550	Reparación y mantenimiento de equipo de transporte	$0.00	$0.00	$158,633.40	$124,569.00	$34,064.40	$0.00
D	8250-FIN-Y04-6000-3550-	Reparación y mantenimiento de equipo de transporte G. Corriente	$0.00	$0.00	$158,633.40	$124,569.00	$34,064.40	$0.00
D	8250-FIN-Y04-6000-3581	Servicio de Lavandería, Limpieza, Higiene y Fumigación	$0.00	$0.00	$83,371.38	$56,984.52	$26,386.86	$0.00
D	8250-FIN-Y04-6000-3581-	Servicio de Lavandería, Limpieza, Higiene y Fumigación G. Corriente	$0.00	$0.00	$83,371.38	$56,984.52	$26,386.86	$0.00
D	8250-FIN-Y04-6000-3711	Pasajes	$0.00	$0.00	$43,497.00	$21,208.00	$22,289.00	$0.00
D	8250-FIN-Y04-6000-3711-	Pasajes G. Corriente	$0.00	$0.00	$43,497.00	$21,208.00	$22,289.00	$0.00
D	8250-FIN-Y04-6000-3751	Viáticos	$0.00	$0.00	$109,581.00	$109,581.00	$0.00	$0.00
D	8250-FIN-Y04-6000-3751-	Viáticos G. Corriente	$0.00	$0.00	$109,581.00	$109,581.00	$0.00	$0.00
D	8250-FIN-Y04-6000-3851	Artículos Regionales Para Obsequio y Promoción	$0.00	$0.00	$211.50	$211.50	$0.00	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Balanza de Comprobación del 01/ene/2014 al 31/mar/2014

Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Fecha y hora de Impresión: 28/abr/2014 01:37 p.m.

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
D	8250-FIN-Y04-6000-3851-	Artículos Regionales Para Obsequio y Promoción G. Corriente	$0.00	$0.00	$211.50	$211.50	$0.00	$0.00
D	8250-FIN-Y04-6000-3980	Impuesto sobre nóminas y otros que se deriven de una relación laboral	$0.00	$0.00	$216,528.00	$216,528.00	$0.00	$0.00
D	8250-FIN-Y04-6000-3980-	Impuesto sobre nóminas y otros que se deriven de una relación laboral G. Corriente	$0.00	$0.00	$216,528.00	$216,528.00	$0.00	$0.00
D	8250-FIN-Y04-6000-5151	Equipo de cómputo y de tecnología de la información	$0.00	$0.00	$5,452.00	$0.00	$5,452.00	$0.00
D	8250-FIN-Y04-6000-5151-	Equipo de cómputo y de tecnología de la información G. Capital	$0.00	$0.00	$5,452.00	$0.00	$5,452.00	$0.00
D	8250-FIN-Y05	FISCALIZACION A PARTIDOS POLITICOS	$0.00	$0.00	$15,769.84	$15,769.84	$0.00	$0.00
D	8250-FIN-Y05-1200	UNIDAD DE FISCALIZACIÓN	$0.00	$0.00	$15,769.84	$15,769.84	$0.00	$0.00
D	8250-FIN-Y05-1200-2150	Material impreso e información digital	$0.00	$0.00	$1,549.00	$1,549.00	$0.00	$0.00
D	8250-FIN-Y05-1200-2150-	Material impreso e información digital G. Corriente	$0.00	$0.00	$1,549.00	$1,549.00	$0.00	$0.00
D	8250-FIN-Y05-1200-2211	Alimentación al Personal	$0.00	$0.00	$1,189.00	$1,189.00	$0.00	$0.00
D	8250-FIN-Y05-1200-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$1,189.00	$1,189.00	$0.00	$0.00
D	8250-FIN-Y05-1200-3711	Pasajes	$0.00	$0.00	$4,831.00	$4,831.00	$0.00	$0.00
D	8250-FIN-Y05-1200-3711-	Pasajes G. Corriente	$0.00	$0.00	$4,831.00	$4,831.00	$0.00	$0.00
D	8250-FIN-Y05-1200-3751	Viáticos	$0.00	$0.00	$8,200.84	$8,200.84	$0.00	$0.00
D	8250-FIN-Y05-1200-3751-	Viáticos G. Corriente	$0.00	$0.00	$8,200.84	$8,200.84	$0.00	$0.00
D	8250-FIN-Y06	CONTRALORIA	$0.00	$0.00	$61,108.81	$58,812.11	$2,296.70	$0.00
D	8250-FIN-Y06-1100	CONTRALORIA INTERNA	$0.00	$0.00	$61,108.81	$58,812.11	$2,296.70	$0.00
D	8250-FIN-Y06-1100-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$3,660.73	$3,660.73	$0.00	$0.00
D	8250-FIN-Y06-1100-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$3,660.73	$3,660.73	$0.00	$0.00
D	8250-FIN-Y06-1100-2141	Materiales, útiles para el proceso en Equipos y Bienes Informáticos	$0.00	$0.00	$1,299.00	$1,299.00	$0.00	$0.00
D	8250-FIN-Y06-1100-2141-	Materiales, útiles para el proceso en Equipos y Bienes Informáticos G. Corriente	$0.00	$0.00	$1,299.00	$1,299.00	$0.00	$0.00
D	8250-FIN-Y06-1100-2150	Material impreso e información digital	$0.00	$0.00	$2,745.00	$2,745.00	$0.00	$0.00
D	8250-FIN-Y06-1100-2150-	Material impreso e información digital G. Corriente	$0.00	$0.00	$2,745.00	$2,745.00	$0.00	$0.00
D	8250-FIN-Y06-1100-3341	Capacitación	$0.00	$0.00	$25,000.00	$25,000.00	$0.00	$0.00
D	8250-FIN-Y06-1100-3341-	Capacitación G. Corriente	$0.00	$0.00	$25,000.00	$25,000.00	$0.00	$0.00
D	8250-FIN-Y06-1100-3711	Pasajes	$0.00	$0.00	$12,071.08	$12,071.08	$0.00	$0.00
D	8250-FIN-Y06-1100-3711-	Pasajes G. Corriente	$0.00	$0.00	$12,071.08	$12,071.08	$0.00	$0.00
D	8250-FIN-Y06-1100-3751	Viáticos	$0.00	$0.00	$14,987.40	$12,690.70	$2,296.70	$0.00
D	8250-FIN-Y06-1100-3751-	Viáticos G. Corriente	$0.00	$0.00	$14,987.40	$12,690.70	$2,296.70	$0.00
D	8250-FIN-Y06-1100-5111	Muebles de oficina y estantería	$0.00	$0.00	$1,345.60	$1,345.60	$0.00	$0.00
D	8250-FIN-Y06-1100-5111-	Muebles de oficina y estantería G. Capital	$0.00	$0.00	$1,345.60	$1,345.60	$0.00	$0.00
D	8260	PRESUPUESTO DE EGRESOS EJERCIDO	$0.00	$0.00	$71,465,048.06	$71,296,744.63	$168,303.43	$0.00
D	8260-FIN	SECRETARIA DE FINANZAS	$0.00	$0.00	$71,465,048.06	$71,296,744.63	$168,303.43	$0.00
D	8260-FIN-Y01	PROCESO ELECTORAL	$0.00	$0.00	$18,325,676.86	$18,160,935.79	$164,741.07	$0.00
D	8260-FIN-Y01-4000	DIRECCIÓN EJECUTIVA DE ORGANIZACIÓN, CAPACITACIÓN Y PARTICIPACIÓN CIUDADANA	$0.00	$0.00	$18,323,980.86	$18,159,239.79	$164,741.07	$0.00
D	8260-FIN-Y01-4000-1221	Sueldos al Personal Eventual	$0.00	$0.00	$12,501,214.38	$12,501,214.38	$0.00	$0.00
D	8260-FIN-Y01-4000-1221-	Sueldos al Personal Eventual G. Corriente	$0.00	$0.00	$12,501,214.38	$12,501,214.38	$0.00	$0.00
D	8260-FIN-Y01-4000-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$301,740.84	$233,903.17	$67,837.67	$0.00
D	8260-FIN-Y01-4000-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$301,740.84	$233,903.17	$67,837.67	$0.00
D	8260-FIN-Y01-4000-2121	Materiales y útiles de impresión y reproducción	$0.00	$0.00	$79,503.40	$0.00	$79,503.40	$0.00
D	8260-FIN-Y01-4000-2121-	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$79,503.40	$0.00	$79,503.40	$0.00
D	8260-FIN-Y01-4000-2150	Material impreso e información digital	$0.00	$0.00	$712,695.88	$712,695.88	$0.00	$0.00
D	8260-FIN-Y01-4000-2150-	Material impreso e información digital G. Corriente	$0.00	$0.00	$712,695.88	$712,695.88	$0.00	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Balanza de Comprobación del 01/ene/2014 al 31/mar/2014
Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
D	8260-FIN-Y01-4000-2161	Material de limpieza	$0.00	$0.00	$1,084.71	$1,084.71	$0.00	$0.00
D	8260-FIN-Y01-4000-2161-	Material de limpieza G. Corriente	$0.00	$0.00	$1,084.71	$1,084.71	$0.00	$0.00
D	8260-FIN-Y01-4000-2211	Alimentación al Personal	$0.00	$0.00	$3,281.96	$3,281.96	$0.00	$0.00
D	8260-FIN-Y01-4000-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$3,281.96	$3,281.96	$0.00	$0.00
D	8260-FIN-Y01-4000-2711	Vestuario, Uniformes Y Blancos	$0.00	$0.00	$428,685.12	$428,685.12	$0.00	$0.00
D	8260-FIN-Y01-4000-2711-	Vestuario, Uniformes Y Blancos G. Corriente	$0.00	$0.00	$428,685.12	$428,685.12	$0.00	$0.00
D	8260-FIN-Y01-4000-2910	Herramientas menores	$0.00	$0.00	$1,686.37	$1,686.37	$0.00	$0.00
D	8260-FIN-Y01-4000-2910-	Herramientas menores G. Corriente	$0.00	$0.00	$1,686.37	$1,686.37	$0.00	$0.00
D	8260-FIN-Y01-4000-3221	Arrendamiento de Edificios y Locales	$0.00	$0.00	$673,340.37	$655,940.37	$17,400.00	$0.00
D	8260-FIN-Y01-4000-3221-	Arrendamiento de Edificios y Locales G. Corriente	$0.00	$0.00	$673,340.37	$655,940.37	$17,400.00	$0.00
D	8260-FIN-Y01-4000-3310	Servicios legales, de contabilidad, auditoria y relacionados	$0.00	$0.00	$3,340,336.24	$3,340,336.24	$0.00	$0.00
D	8260-FIN-Y01-4000-3310-	Servicios legales, de contabilidad, auditoria y relacionados G. Corriente	$0.00	$0.00	$3,340,336.24	$3,340,336.24	$0.00	$0.00
D	8260-FIN-Y01-4000-3471	Fletes y maniobras	$0.00	$0.00	$6,728.00	$6,728.00	$0.00	$0.00
D	8260-FIN-Y01-4000-3471-	Fletes y maniobras G. Corriente	$0.00	$0.00	$6,728.00	$6,728.00	$0.00	$0.00
D	8260-FIN-Y01-4000-3630	Servicios de creatividad, preproducción y producción de publicidad, excepto internet	$0.00	$0.00	$11,600.00	$11,600.00	$0.00	$0.00
D	8260-FIN-Y01-4000-3630-	Servicios de creatividad, preproducción y producción de publicidad, excepto internet G. Corriente	$0.00	$0.00	$11,600.00	$11,600.00	$0.00	$0.00
D	8260-FIN-Y01-4000-3751	Viáticos	$0.00	$0.00	$215,103.59	$215,103.59	$0.00	$0.00
D	8260-FIN-Y01-4000-3751-	Viáticos G. Corriente	$0.00	$0.00	$215,103.59	$215,103.59	$0.00	$0.00
D	8260-FIN-Y01-4000-3820	Gastos de orden social y cultural	$0.00	$0.00	$46,980.00	$46,980.00	$0.00	$0.00
D	8260-FIN-Y01-4000-3820-	Gastos de orden social y cultural G. Corriente	$0.00	$0.00	$46,980.00	$46,980.00	$0.00	$0.00
D	8260-FIN-Y01-8000	COMITES DISTRITALES	$0.00	$0.00	$1,696.00	$1,696.00	$0.00	$0.00
D	8260-FIN-Y01-8000-3111	Servicio de Energía Eléctrica	$0.00	$0.00	$1,696.00	$1,696.00	$0.00	$0.00
D	8260-FIN-Y01-8000-3111-	Servicio de Energía Eléctrica G. Corriente	$0.00	$0.00	$1,696.00	$1,696.00	$0.00	$0.00
D	8260-FIN-Y02	PRERROGATIVAS A PARTIDOS POLITICOS	$0.00	$0.00	$32,339,893.78	$32,339,893.78	$0.00	$0.00
D	8260-FIN-Y02-5000	DIRECCIÓN EJECUTIVA DE PRRERROGATIVAS A LOS PARTIDOS POLITICOS	$0.00	$0.00	$1,549.00	$1,549.00	$0.00	$0.00
D	8260-FIN-Y02-5000-2150	Material impreso e información digital	$0.00	$0.00	$1,549.00	$1,549.00	$0.00	$0.00
D	8260-FIN-Y02-5000-2150-	Material impreso e información digital G. Corriente	$0.00	$0.00	$1,549.00	$1,549.00	$0.00	$0.00
D	8260-FIN-Y02-9010	PAN	$0.00	$0.00	$6,418,053.28	$6,418,053.28	$0.00	$0.00
D	8260-FIN-Y02-9010-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$6,418,053.28	$6,418,053.28	$0.00	$0.00
D	8260-FIN-Y02-9010-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$6,418,053.28	$6,418,053.28	$0.00	$0.00
D	8260-FIN-Y02-9020	PRI	$0.00	$0.00	$9,946,269.15	$9,946,269.15	$0.00	$0.00
D	8260-FIN-Y02-9020-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$9,946,269.15	$9,946,269.15	$0.00	$0.00
D	8260-FIN-Y02-9020-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$9,946,269.15	$9,946,269.15	$0.00	$0.00
D	8260-FIN-Y02-9030	PRD	$0.00	$0.00	$801,777.15	$801,777.15	$0.00	$0.00
D	8260-FIN-Y02-9030-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$801,777.15	$801,777.15	$0.00	$0.00
D	8260-FIN-Y02-9030-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$801,777.15	$801,777.15	$0.00	$0.00
D	8260-FIN-Y02-9040	PT	$0.00	$0.00	$801,777.15	$801,777.15	$0.00	$0.00
D	8260-FIN-Y02-9040-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$801,777.15	$801,777.15	$0.00	$0.00
D	8260-FIN-Y02-9040-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$801,777.15	$801,777.15	$0.00	$0.00
D	8260-FIN-Y02-9050	VERDE ECOLOGISTA	$0.00	$0.00	$2,070,226.58	$2,070,226.58	$0.00	$0.00
D	8260-FIN-Y02-9050-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$2,070,226.58	$2,070,226.58	$0.00	$0.00
D	8260-FIN-Y02-9050-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$2,070,226.58	$2,070,226.58	$0.00	$0.00
D	8260-FIN-Y02-9060	UDC	$0.00	$0.00	$2,463,556.03	$2,463,556.03	$0.00	$0.00
D	8260-FIN-Y02-9060-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$2,463,556.03	$2,463,556.03	$0.00	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Balanza de Comprobación del 01/ene/2014 al 31/mar/2014
Cuentas de Mayor con saldo y/o movimientos (De la cuenta: 1000 a la 9000)

Fecha y hora de Impresión: 28/abr/2014 01:37 p.m.

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
D	8260-FIN-Y02-9060-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$2,463,556.03	$2,463,556.03	$0.00	$0.00
D	8260-FIN-Y02-9070	MOVIMIENTO CIUDADANO	$0.00	$0.00	$801,777.15	$801,777.15	$0.00	$0.00
D	8260-FIN-Y02-9070-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$801,777.15	$801,777.15	$0.00	$0.00
D	8260-FIN-Y02-9070-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$801,777.15	$801,777.15	$0.00	$0.00
D	8260-FIN-Y02-9080	NUEVA ALIANZA	$0.00	$0.00	$1,898,305.67	$1,898,305.67	$0.00	$0.00
D	8260-FIN-Y02-9080-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$1,898,305.67	$1,898,305.67	$0.00	$0.00
D	8260-FIN-Y02-9080-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$1,898,305.67	$1,898,305.67	$0.00	$0.00
D	8260-FIN-Y02-9090	PSD	$0.00	$0.00	$1,888,518.51	$1,888,518.51	$0.00	$0.00
D	8260-FIN-Y02-9090-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$1,888,518.51	$1,888,518.51	$0.00	$0.00
D	8260-FIN-Y02-9090-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$1,888,518.51	$1,888,518.51	$0.00	$0.00
D	8260-FIN-Y02-9100	PPC	$0.00	$0.00	$2,041,275.51	$2,041,275.51	$0.00	$0.00
D	8260-FIN-Y02-9100-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$2,041,275.51	$2,041,275.51	$0.00	$0.00
D	8260-FIN-Y02-9100-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$2,041,275.51	$2,041,275.51	$0.00	$0.00
D	8260-FIN-Y02-9110	PARTIDO JOVEN	$0.00	$0.00	$801,777.15	$801,777.15	$0.00	$0.00
D	8260-FIN-Y02-9110-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$801,777.15	$801,777.15	$0.00	$0.00
D	8260-FIN-Y02-9110-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$801,777.15	$801,777.15	$0.00	$0.00
D	8260-FIN-Y02-9120	PRC	$0.00	$0.00	$801,777.15	$801,777.15	$0.00	$0.00
D	8260-FIN-Y02-9120-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$801,777.15	$801,777.15	$0.00	$0.00
D	8260-FIN-Y02-9120-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$801,777.15	$801,777.15	$0.00	$0.00
D	8260-FIN-Y02-9130	PROGRESISTA	$0.00	$0.00	$801,777.15	$801,777.15	$0.00	$0.00
D	8260-FIN-Y02-9130-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$801,777.15	$801,777.15	$0.00	$0.00
D	8260-FIN-Y02-9130-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$801,777.15	$801,777.15	$0.00	$0.00
D	8260-FIN-Y02-9140	CAMPESINO POPULAR	$0.00	$0.00	$801,777.15	$801,777.15	$0.00	$0.00
D	8260-FIN-Y02-9140-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$801,777.15	$801,777.15	$0.00	$0.00
D	8260-FIN-Y02-9140-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$801,777.15	$801,777.15	$0.00	$0.00
D	8260-FIN-Y03	DESARROLLO ELECTORAL	$0.00	$0.00	$135,516.80	$135,516.80	$0.00	$0.00
D	8260-FIN-Y03-4000	DIRECCIÓN EJECUTIVA DE ORGANIZACIÓN, CAPACITACIÓN Y PARTICIPACIÓN CIUDADANA	$0.00	$0.00	$135,516.80	$135,516.80	$0.00	$0.00
D	8260-FIN-Y03-4000-2150	Material impreso e información digital	$0.00	$0.00	$64,199.04	$64,199.04	$0.00	$0.00
D	8260-FIN-Y03-4000-2150-	Material impreso e información digital G. Corriente	$0.00	$0.00	$64,199.04	$64,199.04	$0.00	$0.00
D	8260-FIN-Y03-4000-3751	Viáticos	$0.00	$0.00	$7,662.76	$7,662.76	$0.00	$0.00
D	8260-FIN-Y03-4000-3751-	Viáticos G. Corriente	$0.00	$0.00	$7,662.76	$7,662.76	$0.00	$0.00
D	8260-FIN-Y03-4000-3820	Gastos de orden social y cultural	$0.00	$0.00	$63,655.00	$63,655.00	$0.00	$0.00
D	8260-FIN-Y03-4000-3820-	Gastos de orden social y cultural G. Corriente	$0.00	$0.00	$63,655.00	$63,655.00	$0.00	$0.00
D	8260-FIN-Y04	DESARROLLO INSTITUCIONAL	$0.00	$0.00	$20,589,378.67	$20,585,816.31	$3,562.36	$0.00
D	8260-FIN-Y04-1000	CONSEJO GENERAL	$0.00	$0.00	$4,834,929.01	$4,834,929.01	$0.00	$0.00
D	8260-FIN-Y04-1000-1131	Sueldos Administrativos	$0.00	$0.00	$1,344,999.77	$1,344,999.77	$0.00	$0.00
D	8260-FIN-Y04-1000-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$1,344,999.77	$1,344,999.77	$0.00	$0.00
D	8260-FIN-Y04-1000-1343	Compensación Garantizada	$0.00	$0.00	$3,080,688.82	$3,080,688.82	$0.00	$0.00
D	8260-FIN-Y04-1000-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$3,080,688.82	$3,080,688.82	$0.00	$0.00
D	8260-FIN-Y04-1000-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$116,043.40	$116,043.40	$0.00	$0.00
D	8260-FIN-Y04-1000-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$116,043.40	$116,043.40	$0.00	$0.00
D	8260-FIN-Y04-1000-1546	Bonos de despensa	$0.00	$0.00	$103,181.70	$103,181.70	$0.00	$0.00
D	8260-FIN-Y04-1000-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$103,181.70	$103,181.70	$0.00	$0.00
D	8260-FIN-Y04-1000-2211	Alimentación al Personal	$0.00	$0.00	$42,137.26	$42,137.26	$0.00	$0.00
D	8260-FIN-Y04-1000-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$42,137.26	$42,137.26	$0.00	$0.00
D	8260-FIN-Y04-1000-2990	Refacciones y accesorios menores otros bienes muebles	$0.00	$0.00	$2,650.00	$2,650.00	$0.00	$0.00

			SALDO ANTERIOR		MOVIMIENTOS		SALDO ACTUAL	
Nat.	Cuenta	Nombre de la cuenta	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
D	8260-FIN-Y04-1000-2990-	Refacciones y accesorios menores otros bienes muebles G. Corriente	$0.00	$0.00	$2,650.00	$2,650.00	$0.00	$0.00
D	8260-FIN-Y04-1000-3711	Pasajes	$0.00	$0.00	$63,034.00	$63,034.00	$0.00	$0.00
D	8260-FIN-Y04-1000-3711-	Pasajes G. Corriente	$0.00	$0.00	$63,034.00	$63,034.00	$0.00	$0.00
D	8260-FIN-Y04-1000-3751	Viáticos	$0.00	$0.00	$82,194.06	$82,194.06	$0.00	$0.00
D	8260-FIN-Y04-1000-3751-	Viáticos G. Corriente	$0.00	$0.00	$82,194.06	$82,194.06	$0.00	$0.00
D	8260-FIN-Y04-1100	CONTRALORIA INTERNA	$0.00	$0.00	$1,072,054.07	$1,072,054.07	$0.00	$0.00
D	8260-FIN-Y04-1100-1131	Sueldos Administrativos	$0.00	$0.00	$383,063.94	$383,063.94	$0.00	$0.00
D	8260-FIN-Y04-1100-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$383,063.94	$383,063.94	$0.00	$0.00
D	8260-FIN-Y04-1100-1343	Compensación Garantizada	$0.00	$0.00	$624,484.70	$624,484.70	$0.00	$0.00
D	8260-FIN-Y04-1100-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$624,484.70	$624,484.70	$0.00	$0.00
D	8260-FIN-Y04-1100-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$34,392.00	$34,392.00	$0.00	$0.00
D	8260-FIN-Y04-1100-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$34,392.00	$34,392.00	$0.00	$0.00
D	8260-FIN-Y04-1100-1546	Bonos de despensa	$0.00	$0.00	$30,113.43	$30,113.43	$0.00	$0.00
D	8260-FIN-Y04-1100-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$30,113.43	$30,113.43	$0.00	$0.00
D	8260-FIN-Y04-1200	UNIDAD DE FISCALIZACIÓN	$0.00	$0.00	$371,937.50	$371,937.50	$0.00	$0.00
D	8260-FIN-Y04-1200-1131	Sueldos Administrativos	$0.00	$0.00	$94,361.46	$94,361.46	$0.00	$0.00
D	8260-FIN-Y04-1200-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$94,361.46	$94,361.46	$0.00	$0.00
D	8260-FIN-Y04-1200-1221	Sueldos al Personal Eventual	$0.00	$0.00	$57,605.10	$57,605.10	$0.00	$0.00
D	8260-FIN-Y04-1200-1221-	Sueldos al Personal Eventual G. Corriente	$0.00	$0.00	$57,605.10	$57,605.10	$0.00	$0.00
D	8260-FIN-Y04-1200-1343	Compensación Garantizada	$0.00	$0.00	$196,676.30	$196,676.30	$0.00	$0.00
D	8260-FIN-Y04-1200-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$196,676.30	$196,676.30	$0.00	$0.00
D	8260-FIN-Y04-1200-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$10,674.80	$10,674.80	$0.00	$0.00
D	8260-FIN-Y04-1200-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$10,674.80	$10,674.80	$0.00	$0.00
D	8260-FIN-Y04-1200-1546	Bonos de despensa	$0.00	$0.00	$12,318.84	$12,318.84	$0.00	$0.00
D	8260-FIN-Y04-1200-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$12,318.84	$12,318.84	$0.00	$0.00
D	8260-FIN-Y04-1200-2211	Alimentación al Personal	$0.00	$0.00	$301.00	$301.00	$0.00	$0.00
D	8260-FIN-Y04-1200-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$301.00	$301.00	$0.00	$0.00
D	8260-FIN-Y04-1300	CENTRO DE INVESTIGACIÓN Y DE ESTUDIOS ESTRATÉGICOS	$0.00	$0.00	$379,877.87	$379,877.87	$0.00	$0.00
D	8260-FIN-Y04-1300-1131	Sueldos Administrativos	$0.00	$0.00	$99,587.34	$99,587.34	$0.00	$0.00
D	8260-FIN-Y04-1300-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$99,587.34	$99,587.34	$0.00	$0.00
D	8260-FIN-Y04-1300-1343	Compensación Garantizada	$0.00	$0.00	$245,597.06	$245,597.06	$0.00	$0.00
D	8260-FIN-Y04-1300-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$245,597.06	$245,597.06	$0.00	$0.00
D	8260-FIN-Y04-1300-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$6,386.95	$6,386.95	$0.00	$0.00
D	8260-FIN-Y04-1300-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$6,386.95	$6,386.95	$0.00	$0.00
D	8260-FIN-Y04-1300-1546	Bonos de despensa	$0.00	$0.00	$8,413.86	$8,413.86	$0.00	$0.00
D	8260-FIN-Y04-1300-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$8,413.86	$8,413.86	$0.00	$0.00
D	8260-FIN-Y04-1300-2910	Herramientas menores	$0.00	$0.00	$458.66	$458.66	$0.00	$0.00
D	8260-FIN-Y04-1300-2910-	Herramientas menores G. Corriente	$0.00	$0.00	$458.66	$458.66	$0.00	$0.00
D	8260-FIN-Y04-1300-5151	Equipo de cómputo y de tecnología de la información	$0.00	$0.00	$19,434.00	$19,434.00	$0.00	$0.00
D	8260-FIN-Y04-1300-5151-	Equipo de cómputo y de tecnología de la información G. Capital	$0.00	$0.00	$19,434.00	$19,434.00	$0.00	$0.00
D	8260-FIN-Y04-1400	CENTRO DE DERECHOS POLITICOS	$0.00	$0.00	$2,588,884.74	$2,588,884.74	$0.00	$0.00
D	8260-FIN-Y04-1400-1221	Sueldos al Personal Eventual	$0.00	$0.00	$1,854,288.28	$1,854,288.28	$0.00	$0.00
D	8260-FIN-Y04-1400-1221-	Sueldos al Personal Eventual G. Corriente	$0.00	$0.00	$1,854,288.28	$1,854,288.28	$0.00	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Balanza de Comprobación del 01/ene/2014 al 31/mar/2014

Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Usr: [illegible]
Rep: [illegible]

Fecha y hora de Impresión: 28/abr/2014 01:37 p.m.

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
D	8260-FIN-Y04-1400-1321	Prima Vacacional, dominical y gratificaciones de fin de año	$0.00	$0.00	$5,221.75	$5,221.75	$0.00	$0.00
D	8260-FIN-Y04-1400-1321-	Prima Vacacional, dominical y gratificaciones de fin de año G. Corriente	$0.00	$0.00	$5,221.75	$5,221.75	$0.00	$0.00
D	8260-FIN-Y04-1400-1343	Compensación Garantizada	$0.00	$0.00	$529,365.91	$529,365.91	$0.00	$0.00
D	8260-FIN-Y04-1400-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$529,365.91	$529,365.91	$0.00	$0.00
D	8260-FIN-Y04-1400-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$17,689.05	$17,689.05	$0.00	$0.00
D	8260-FIN-Y04-1400-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$17,689.05	$17,689.05	$0.00	$0.00
D	8260-FIN-Y04-1400-1546	Bonos de despensa	$0.00	$0.00	$2,622.75	$2,622.75	$0.00	$0.00
D	8260-FIN-Y04-1400-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$2,622.75	$2,622.75	$0.00	$0.00
D	8260-FIN-Y04-1400-2211	Alimentación al Personal	$0.00	$0.00	$1,277.00	$1,277.00	$0.00	$0.00
D	8260-FIN-Y04-1400-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$1,277.00	$1,277.00	$0.00	$0.00
D	8260-FIN-Y04-1400-3310	Servicios legales, de contabilidad, auditoría y relaconados	$0.00	$0.00	$150,800.00	$150,800.00	$0.00	$0.00
D	8260-FIN-Y04-1400-3310-	Servicios legales, de contabilidad, auditoría y relaconados G. Corriente	$0.00	$0.00	$150,800.00	$150,800.00	$0.00	$0.00
D	8260-FIN-Y04-1400-3711	Pasajes	$0.00	$0.00	$12,620.00	$12,620.00	$0.00	$0.00
D	8260-FIN-Y04-1400-3711-	Pasajes G. Corriente	$0.00	$0.00	$12,620.00	$12,620.00	$0.00	$0.00
D	8260-FIN-Y04-1400-3820	Gastos de orden social y cultural	$0.00	$0.00	$15,000.00	$15,000.00	$0.00	$0.00
D	8260-FIN-Y04-1400-3820-	Gastos de orden social y cultural G. Corriente	$0.00	$0.00	$15,000.00	$15,000.00	$0.00	$0.00
D	8260-FIN-Y04-2000	SECRETARIA EJECUTIVA	$0.00	$0.00	$773,304.79	$773,304.79	$0.00	$0.00
D	8260-FIN-Y04-2000-1131	Sueldos Administrativos	$0.00	$0.00	$74,937.06	$74,937.06	$0.00	$0.00
D	8260-FIN-Y04-2000-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$74,937.06	$74,937.06	$0.00	$0.00
D	8260-FIN-Y04-2000-1343	Compensación Garantizada	$0.00	$0.00	$419,041.90	$419,041.90	$0.00	$0.00
D	8260-FIN-Y04-2000-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$419,041.90	$419,041.90	$0.00	$0.00
D	8260-FIN-Y04-2000-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$18,034.15	$18,034.15	$0.00	$0.00
D	8260-FIN-Y04-2000-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$18,034.15	$18,034.15	$0.00	$0.00
D	8260-FIN-Y04-2000-1546	Bonos de despensa	$0.00	$0.00	$15,951.00	$15,951.00	$0.00	$0.00
D	8260-FIN-Y04-2000-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$15,951.00	$15,951.00	$0.00	$0.00
D	8260-FIN-Y04-2000-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$4,889.45	$4,889.45	$0.00	$0.00
D	8260-FIN-Y04-2000-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$4,889.45	$4,889.45	$0.00	$0.00
D	8260-FIN-Y04-2000-2150	Material impreso e información digital	$0.00	$0.00	$63,865.32	$63,865.32	$0.00	$0.00
D	8260-FIN-Y04-2000-2150-	Material impreso e información digital G. Corriente	$0.00	$0.00	$63,865.32	$63,865.32	$0.00	$0.00
D	8260-FIN-Y04-2000-3310	Servicios legales, de contabilidad, auditoría y relacionados	$0.00	$0.00	$124,973.59	$124,973.59	$0.00	$0.00
D	8260-FIN-Y04-2000-3310-	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	$0.00	$0.00	$124,973.59	$124,973.59	$0.00	$0.00
D	8260-FIN-Y04-2000-3711	Pasajes	$0.00	$0.00	$33,855.00	$33,855.00	$0.00	$0.00
D	8260-FIN-Y04-2000-3711-	Pasajes G. Corriente	$0.00	$0.00	$33,855.00	$33,855.00	$0.00	$0.00
D	8260-FIN-Y04-2000-3751	Viáticos	$0.00	$0.00	$12,943.78	$12,943.78	$0.00	$0.00
D	8260-FIN-Y04-2000-3751-	Viáticos G. Corriente	$0.00	$0.00	$12,943.78	$12,943.78	$0.00	$0.00
D	8260-FIN-Y04-2000-5110	Muebles de oficina y estantería	$0.00	$0.00	$4,813.54	$4,813.54	$0.00	$0.00
D	8260-FIN-Y04-2000-5110-	Muebles de oficina y estantería G. Capital	$0.00	$0.00	$4,813.54	$4,813.54	$0.00	$0.00
D	8260-FIN-Y04-2100	ÁREA DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA	$0.00	$0.00	$213,729.82	$213,729.82	$0.00	$0.00
D	8260-FIN-Y04-2100-1131	Sueldos Administrativos	$0.00	$0.00	$61,625.58	$61,625.58	$0.00	$0.00
D	8260-FIN-Y04-2100-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$61,625.58	$61,625.58	$0.00	$0.00
D	8260-FIN-Y04-2100-1343	Compensación Garantizada	$0.00	$0.00	$139,709.22	$139,709.22	$0.00	$0.00
D	8260-FIN-Y04-2100-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$139,709.22	$139,709.22	$0.00	$0.00
D	8260-FIN-Y04-2100-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$3,065.30	$3,065.30	$0.00	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Balanza de Comprobación del 01/ene/2014 al 31/mar/2014
Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
D	8260-FIN-Y04-2100-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$3,065.30	$3,065.30	$0.00	$0.00
D	8260-FIN-Y04-2100-1546	Bonos de despensa	$0.00	$0.00	$4,907.52	$4,907.52	$0.00	$0.00
D	8260-FIN-Y04-2100-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$4,907.52	$4,907.52	$0.00	$0.00
D	8260-FIN-Y04-2100-3751	Viáticos	$0.00	$0.00	$4,422.20	$4,422.20	$0.00	$0.00
D	8260-FIN-Y04-2100-3751-	Viáticos G. Corriente	$0.00	$0.00	$4,422.20	$4,422.20	$0.00	$0.00
D	8260-FIN-Y04-2200	ÁREA DE SISTEMAS E INFORMÁTICA	$0.00	$0.00	$546,678.59	$546,678.59	$0.00	$0.00
D	8260-FIN-Y04-2200-1131	Sueldos Administrativos	$0.00	$0.00	$140,013.72	$140,013.72	$0.00	$0.00
D	8260-FIN-Y04-2200-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$140,013.72	$140,013.72	$0.00	$0.00
D	8260-FIN-Y04-2200-1343	Compensación Garantizada	$0.00	$0.00	$315,382.28	$315,382.28	$0.00	$0.00
D	8260-FIN-Y04-2200-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$315,382.28	$315,382.28	$0.00	$0.00
D	8260-FIN-Y04-2200-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$9,924.20	$9,924.20	$0.00	$0.00
D	8260-FIN-Y04-2200-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$9,924.20	$9,924.20	$0.00	$0.00
D	8260-FIN-Y04-2200-1546	Bonos de despensa	$0.00	$0.00	$11,100.00	$11,100.00	$0.00	$0.00
D	8260-FIN-Y04-2200-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$11,100.00	$11,100.00	$0.00	$0.00
D	8260-FIN-Y04-2200-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$398.00	$398.00	$0.00	$0.00
D	8260-FIN-Y04-2200-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$398.00	$398.00	$0.00	$0.00
D	8260-FIN-Y04-2200-2121	Materiales y útiles de impresión y reproducción	$0.00	$0.00	$2,587.96	$2,587.96	$0.00	$0.00
D	8260-FIN-Y04-2200-2121-	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$2,587.96	$2,587.96	$0.00	$0.00
D	8260-FIN-Y04-2200-2141	Materiales, útiles para el proceso en Equipos y Bienes Informáticos	$0.00	$0.00	$9,544.09	$9,544.09	$0.00	$0.00
D	8260-FIN-Y04-2200-2141-	Materiales, útiles para el proceso en Equipos y Bienes Informáticos G. Corriente	$0.00	$0.00	$9,544.09	$9,544.09	$0.00	$0.00
D	8260-FIN-Y04-2200-2211	Alimentación al Personal	$0.00	$0.00	$241.00	$241.00	$0.00	$0.00
D	8260-FIN-Y04-2200-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$241.00	$241.00	$0.00	$0.00
D	8260-FIN-Y04-2200-3531	Mantenimiento y Conservación de Bienes Informáticos	$0.00	$0.00	$14,958.20	$14,958.20	$0.00	$0.00
D	8260-FIN-Y04-2200-3531-	Mantenimiento y Conservación de Bienes Informáticos G. Corriente	$0.00	$0.00	$14,958.20	$14,958.20	$0.00	$0.00
D	8260-FIN-Y04-2200-3751	Viáticos	$0.00	$0.00	$42,729.14	$42,729.14	$0.00	$0.00
D	8260-FIN-Y04-2200-3751-	Viáticos G. Corriente	$0.00	$0.00	$42,729.14	$42,729.14	$0.00	$0.00
D	8260-FIN-Y04-2300	ÁREA DE DOCUMENTACIÓN Y ARCHIVO	$0.00	$0.00	$284,728.90	$284,728.90	$0.00	$0.00
D	8260-FIN-Y04-2300-1131	Sueldos Administrativos	$0.00	$0.00	$85,454.56	$85,454.56	$0.00	$0.00
D	8260-FIN-Y04-2300-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$85,454.56	$85,454.56	$0.00	$0.00
D	8260-FIN-Y04-2300-1343	Compensación Garantizada	$0.00	$0.00	$187,607.04	$187,607.04	$0.00	$0.00
D	8260-FIN-Y04-2300-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$187,607.04	$187,607.04	$0.00	$0.00
D	8260-FIN-Y04-2300-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$5,265.30	$5,265.30	$0.00	$0.00
D	8260-FIN-Y04-2300-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$5,265.30	$5,265.30	$0.00	$0.00
D	8260-FIN-Y04-2300-1546	Bonos de despensa	$0.00	$0.00	$6,402.00	$6,402.00	$0.00	$0.00
D	8260-FIN-Y04-2300-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$6,402.00	$6,402.00	$0.00	$0.00
D	8260-FIN-Y04-2400	ÁREA DE COMUNICACIÓN SOCIAL	$0.00	$0.00	$2,062,495.46	$2,062,495.46	$0.00	$0.00
D	8260-FIN-Y04-2400-1131	Sueldos Administrativos	$0.00	$0.00	$89,562.36	$89,562.36	$0.00	$0.00
D	8260-FIN-Y04-2400-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$89,562.36	$89,562.36	$0.00	$0.00
D	8260-FIN-Y04-2400-1343	Compensación Garantizada	$0.00	$0.00	$215,524.22	$215,524.22	$0.00	$0.00
D	8260-FIN-Y04-2400-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$215,524.22	$215,524.22	$0.00	$0.00
D	8260-FIN-Y04-2400-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$8,802.60	$8,802.60	$0.00	$0.00
D	8260-FIN-Y04-2400-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$8,802.60	$8,802.60	$0.00	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Balanza de Comprobación del 01/ene/2014 al 31/mar/2014
Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
D	8260-FIN-Y04-2400-1546	Bonos de despensa	$0.00	$0.00	$9,819.54	$9,819.54	$0.00	$0.00
D	8260-FIN-Y04-2400-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$9,819.54	$9,819.54	$0.00	$0.00
D	8260-FIN-Y04-2400-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$2,971.83	$2,971.83	$0.00	$0.00
D	8260-FIN-Y04-2400-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$2,971.83	$2,971.83	$0.00	$0.00
D	8260-FIN-Y04-2400-2141	Materiales, útiles para el proceso en Equipos y Bienes Informáticos	$0.00	$0.00	$2,525.76	$2,525.76	$0.00	$0.00
D	8260-FIN-Y04-2400-2141-	Materiales, útiles para el proceso en Equipos y Bienes Informáticos G. Corriente	$0.00	$0.00	$2,525.76	$2,525.76	$0.00	$0.00
D	8260-FIN-Y04-2400-2211	Alimentación al Personal	$0.00	$0.00	$2,692.50	$2,692.50	$0.00	$0.00
D	8260-FIN-Y04-2400-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$2,692.50	$2,692.50	$0.00	$0.00
D	8260-FIN-Y04-2400-3360	Servicios de apoyo administrativo, fotocopiado e impresión	$0.00	$0.00	$52,356.60	$52,356.60	$0.00	$0.00
D	8260-FIN-Y04-2400-3360-	Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente	$0.00	$0.00	$52,356.60	$52,356.60	$0.00	$0.00
D	8260-FIN-Y04-2400-3611	Servicios de telecomunicaciones y satélites	$0.00	$0.00	$1,198,015.48	$1,198,015.48	$0.00	$0.00
D	8260-FIN-Y04-2400-3611-	Servicios de telecomunicaciones y satélites G. Corriente	$0.00	$0.00	$1,198,015.48	$1,198,015.48	$0.00	$0.00
D	8260-FIN-Y04-2400-3612	Gastos de Difusión e Información	$0.00	$0.00	$133,724.76	$133,724.76	$0.00	$0.00
D	8260-FIN-Y04-2400-3612-	Gastos de Difusión e Información G. Corriente	$0.00	$0.00	$133,724.76	$133,724.76	$0.00	$0.00
D	8260-FIN-Y04-2400-3691	Impresiones y Publicaciones Oficiales	$0.00	$0.00	$290,000.00	$290,000.00	$0.00	$0.00
D	8260-FIN-Y04-2400-3691-	Impresiones y Publicaciones Oficiales G. Corriente	$0.00	$0.00	$290,000.00	$290,000.00	$0.00	$0.00
D	8260-FIN-Y04-2400-3711	Pasajes	$0.00	$0.00	$9,086.00	$9,086.00	$0.00	$0.00
D	8260-FIN-Y04-2400-3711-	Pasajes G. Corriente	$0.00	$0.00	$9,086.00	$9,086.00	$0.00	$0.00
D	8260-FIN-Y04-2400-3751	Viáticos	$0.00	$0.00	$13,077.81	$13,077.81	$0.00	$0.00
D	8260-FIN-Y04-2400-3751-	Viáticos G. Corriente	$0.00	$0.00	$13,077.81	$13,077.81	$0.00	$0.00
D	8260-FIN-Y04-2400-5211	Equipos y aparatos audiovisuales	$0.00	$0.00	$34,336.00	$34,336.00	$0.00	$0.00
D	8260-FIN-Y04-2400-5211-	Equipos y aparatos audiovisuales G. Capital	$0.00	$0.00	$34,336.00	$34,336.00	$0.00	$0.00
D	8260-FIN-Y04-3000	DIRECCIÓN EJECUTIVA DE ASUNTOS JURIDICOS	$0.00	$0.00	$544,609.23	$544,609.23	$0.00	$0.00
D	8260-FIN-Y04-3000-1131	Sueldos Administrativos	$0.00	$0.00	$132,634.83	$132,634.83	$0.00	$0.00
D	8260-FIN-Y04-3000-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$132,634.83	$132,634.83	$0.00	$0.00
D	8260-FIN-Y04-3000-1343	Compensación Garantizada	$0.00	$0.00	$386,116.92	$386,116.92	$0.00	$0.00
D	8260-FIN-Y04-3000-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$386,116.92	$386,116.92	$0.00	$0.00
D	8260-FIN-Y04-3000-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$11,736.00	$11,736.00	$0.00	$0.00
D	8260-FIN-Y04-3000-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$11,736.00	$11,736.00	$0.00	$0.00
D	8260-FIN-Y04-3000-1546	Bonos de despensa	$0.00	$0.00	$13,858.62	$13,858.62	$0.00	$0.00
D	8260-FIN-Y04-3000-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$13,858.62	$13,858.62	$0.00	$0.00
D	8260-FIN-Y04-3000-3360	Servicios de apoyo administrativo, fotocopiado e impresión	$0.00	$0.00	$262.86	$262.86	$0.00	$0.00
D	8260-FIN-Y04-3000-3360-	Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente	$0.00	$0.00	$262.86	$262.86	$0.00	$0.00
D	8260-FIN-Y04-4000	DIRECCIÓN EJECUTIVA DE ORGANIZACIÓN, CAPACITACION Y PARTICIPACIÓN CIUDADANA	$0.00	$0.00	$1,058,272.69	$1,058,272.69	$0.00	$0.00
D	8260-FIN-Y04-4000-1131	Sueldos Administrativos	$0.00	$0.00	$317,038.26	$317,038.26	$0.00	$0.00
D	8260-FIN-Y04-4000-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$317,038.26	$317,038.26	$0.00	$0.00
D	8260-FIN-Y04-4000-1343	Compensación Garantizada	$0.00	$0.00	$691,430.37	$691,430.37	$0.00	$0.00
D	8260-FIN-Y04-4000-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$691,430.37	$691,430.37	$0.00	$0.00
D	8260-FIN-Y04-4000-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$25,341.70	$25,341.70	$0.00	$0.00
D	8260-FIN-Y04-4000-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$25,341.70	$25,341.70	$0.00	$0.00
D	8260-FIN-Y04-4000-1546	Bonos de despensa	$0.00	$0.00	$24,462.36	$24,462.36	$0.00	$0.00
D	8260-FIN-Y04-4000-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$24,462.36	$24,462.36	$0.00	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Balanza de Comprobación del 01/ene/2014 al 31/mar/2014
Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Fecha y hora de impresión: 28/abr/2014 01:37 p.m.

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
D	8260-FIN-Y04-5000	DIRECCIÓN EJECUTIVA DE PRRERROGATIVAS A LOS PARTIDOS POLITICOS	$0.00	$0.00	$150,956.18	$150,956.18	$0.00	$0.00
D	8260-FIN-Y04-5000-1131	Sueldos Administrativos	$0.00	$0.00	$59,160.90	$59,160.90	$0.00	$0.00
D	8260-FIN-Y04-5000-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$59,160.90	$59,160.90	$0.00	$0.00
D	8260-FIN-Y04-5000-1343	Compensación Garantizada	$0.00	$0.00	$84,283.68	$84,283.68	$0.00	$0.00
D	8260-FIN-Y04-5000-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$84,283.68	$84,283.68	$0.00	$0.00
D	8260-FIN-Y04-5000-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$2,849.60	$2,849.60	$0.00	$0.00
D	8260-FIN-Y04-5000-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$2,849.60	$2,849.60	$0.00	$0.00
D	8260-FIN-Y04-5000-1546	Bonos de despensa	$0.00	$0.00	$4,662.00	$4,662.00	$0.00	$0.00
D	8260-FIN-Y04-5000-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$4,662.00	$4,662.00	$0.00	$0.00
D	8260-FIN-Y04-6000	DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN	$0.00	$0.00	$5,706,719.42	$5,703,157.46	$3,562.36	$0.00
D	8260-FIN-Y04-6000-1131	Sueldos Administrativos	$0.00	$0.00	$868,149.06	$868,149.06	$0.00	$0.00
D	8260-FIN-Y04-6000-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$868,149.06	$868,149.06	$0.00	$0.00
D	8260-FIN-Y04-6000-1221	Sueldos al Personal Eventual	$0.00	$0.00	$26,052.72	$26,052.72	$0.00	$0.00
D	8260-FIN-Y04-6000-1221-	Sueldos al Personal Eventual G. Corriente	$0.00	$0.00	$26,052.72	$26,052.72	$0.00	$0.00
D	8260-FIN-Y04-6000-1321	Prima Vacacional, dominical y gratificaciones de fin de año	$0.00	$0.00	$3,674.99	$3,674.99	$0.00	$0.00
D	8260-FIN-Y04-6000-1321-	Prima Vacacional, dominical y gratificaciones de fin de año G Corriente	$0.00	$0.00	$3,674.99	$3,674.99	$0.00	$0.00
D	8260-FIN-Y04-6000-1343	Compensación Garantizada	$0.00	$0.00	$1,993,088.24	$1,993,088.24	$0.00	$0.00
D	8260-FIN-Y04-6000-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$1,993,088.24	$1,993,088.24	$0.00	$0.00
D	8260-FIN-Y04-6000-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$77,494.02	$77,494.02	$0.00	$0.00
D	8260-FIN-Y04-6000-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$77,494.02	$77,494.02	$0.00	$0.00
D	8260-FIN-Y04-6000-1441	Cuotas para Seguros de Vida y Gastos Médicos Mayores	$0.00	$0.00	$522,116.38	$522,116.38	$0.00	$0.00
D	8260-FIN-Y04-6000-1441-	Cuotas para Seguros de Vida y Gastos Médicos Mayores G Corriente	$0.00	$0.00	$522,116.38	$522,116.38	$0.00	$0.00
D	8260-FIN-Y04-6000-1546	Bonos de despensa	$0.00	$0.00	$65,354.98	$65,354.98	$0.00	$0.00
D	8260-FIN-Y04-6000-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$65,354.98	$65,354.98	$0.00	$0.00
D	8260-FIN-Y04-6000-1593	PRESTACIÓN PARA LA SALUD	$0.00	$0.00	$10,000.00	$10,000.00	$0.00	$0.00
D	8260-FIN-Y04-6000-1593-	PRESTACIÓN PARA LA SALUD G. Corriente	$0.00	$0.00	$10,000.00	$10,000.00	$0.00	$0.00
D	8260-FIN-Y04-6000-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$9,243.57	$9,243.57	$0.00	$0.00
D	8260-FIN-Y04-6000-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$9,243.57	$9,243.57	$0.00	$0.00
D	8260-FIN-Y04-6000-2141	Materiales, útiles para el proceso en Equipos y Bienes Informáticos	$0.00	$0.00	$368.58	$368.58	$0.00	$0.00
D	8260-FIN-Y04-6000-2141-	Materiales, útiles para el proceso en Equipos y Bienes Informáticos G. Corriente	$0.00	$0.00	$368.58	$368.58	$0.00	$0.00
D	8260-FIN-Y04-6000-2150	Material impreso e información digital	$0.00	$0.00	$5,961.00	$5,961.00	$0.00	$0.00
D	8260-FIN-Y04-6000-2150-	Material impreso e información digital G. Corriente	$0.00	$0.00	$5,961.00	$5,961.00	$0.00	$0.00
D	8260-FIN-Y04-6000-2161	Material de limpieza	$0.00	$0.00	$68.10	$68.10	$0.00	$0.00
D	8260-FIN-Y04-6000-2161-	Material de limpieza G. Corriente	$0.00	$0.00	$68.10	$68.10	$0.00	$0.00
D	8260-FIN-Y04-6000-2211	Alimentación al Personal	$0.00	$0.00	$115,636.56	$115,636.56	$0.00	$0.00
D	8260-FIN-Y04-6000-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$115,636.56	$115,636.56	$0.00	$0.00
D	8260-FIN-Y04-6000-2461	Material eléctrico	$0.00	$0.00	$1,000.60	$1,000.60	$0.00	$0.00
D	8260-FIN-Y04-6000-2461-	Material eléctrico G. Corriente	$0.00	$0.00	$1,000.60	$1,000.60	$0.00	$0.00
D	8260-FIN-Y04-6000-2611	Combustible	$0.00	$0.00	$148,008.51	$148,008.51	$0.00	$0.00
D	8260-FIN-Y04-6000-2611-	Combustible G. Corriente	$0.00	$0.00	$148,008.51	$148,008.51	$0.00	$0.00
D	8260-FIN-Y04-6000-2920	Refacciones y accesorios menores de edificios	$0.00	$0.00	$87.00	$87.00	$0.00	$0.00
D	8260-FIN-Y04-6000-2920-	Refacciones y accesorios menores de edificios G. Corriente	$0.00	$0.00	$87.00	$87.00	$0.00	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Balanza de Comprobación del 01/ene/2014 al 31/mar/2014
Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Usr: [illegible] Federal y de Participación Ciudadana
Rep: [illegible] de Control

Fecha y hora de Impresión: 28/abr/2014 01:37 p.m.

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
D	8260-FIN-Y04-6000-3111	Servicio de Energía Eléctrica	$0.00	$0.00	$66,280.00	$66,280.00	$0.00	$0.00
D	8260-FIN-Y04-6000-3111-	Servicio de Energía Eléctrica G. Corriente	$0.00	$0.00	$66,280.00	$66,280.00	$0.00	$0.00
D	8260-FIN-Y04-6000-3131	Servicio de Agua Potable	$0.00	$0.00	$34,323.67	$34,323.67	$0.00	$0.00
D	8260-FIN-Y04-6000-3131-	Servicio de Agua Potable G. Corriente	$0.00	$0.00	$34,323.67	$34,323.67	$0.00	$0.00
D	8260-FIN-Y04-6000-3141	Servicio Telefónico Convencional	$0.00	$0.00	$127,497.59	$127,497.59	$0.00	$0.00
D	8260-FIN-Y04-6000-3141-	Servicio Telefónico Convencional G. Corriente	$0.00	$0.00	$127,497.59	$127,497.59	$0.00	$0.00
D	8260-FIN-Y04-6000-3151	Servicio Telefónico Celular	$0.00	$0.00	$195,063.00	$195,063.00	$0.00	$0.00
D	8260-FIN-Y04-6000-3151-	Servicio Telefónico Celular G. Corriente	$0.00	$0.00	$195,063.00	$195,063.00	$0.00	$0.00
D	8260-FIN-Y04-6000-3160	Servicios de telecomunicaciones y satélites	$0.00	$0.00	$56,374.21	$56,374.21	$0.00	$0.00
D	8260-FIN-Y04-6000-3160-	Servicios de telecomunicaciones y satélites G. Corriente	$0.00	$0.00	$56,374.21	$56,374.21	$0.00	$0.00
D	8260-FIN-Y04-6000-3170	Servicios de acceso de Internet, redes y procesamiento de información	$0.00	$0.00	$32,012.52	$32,012.52	$0.00	$0.00
D	8260-FIN-Y04-6000-3170-	Servicios de acceso de Internet, redes y procesamiento de información G. Corriente	$0.00	$0.00	$32,012.52	$32,012.52	$0.00	$0.00
D	8260-FIN-Y04-6000-3181	Servicio Postal	$0.00	$0.00	$53,503.98	$53,503.98	$0.00	$0.00
D	8260-FIN-Y04-6000-3181-	Servicio Postal G. Corriente	$0.00	$0.00	$53,503.98	$53,503.98	$0.00	$0.00
D	8260-FIN-Y04-6000-3221	Arrendamiento de Edificios y Locales	$0.00	$0.00	$293,531.76	$293,531.76	$0.00	$0.00
D	8260-FIN-Y04-6000-3221-	Arrendamiento de Edificios y Locales G. Corriente	$0.00	$0.00	$293,531.76	$293,531.76	$0.00	$0.00
D	8260-FIN-Y04-6000-3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	$0.00	$0.00	$7,752.99	$7,752.99	$0.00	$0.00
D	8260-FIN-Y04-6000-3230-	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo G. Corriente	$0.00	$0.00	$7,752.99	$7,752.99	$0.00	$0.00
D	8260-FIN-Y04-6000-3341	Capacitación	$0.00	$0.00	$56,654.56	$56,654.56	$0.00	$0.00
D	8260-FIN-Y04-6000-3341-	Capacitación G. Corriente	$0.00	$0.00	$56,654.56	$56,654.56	$0.00	$0.00
D	8260-FIN-Y04-6000-3360	Servicios de apoyo administrativo, fotocopiado e impresión	$0.00	$0.00	$59,682.00	$59,682.00	$0.00	$0.00
D	8260-FIN-Y04-6000-3360-	Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente	$0.00	$0.00	$59,682.00	$59,682.00	$0.00	$0.00
D	8260-FIN-Y04-6000-3380	Servicios de vigilancia	$0.00	$0.00	$204,670.98	$204,670.98	$0.00	$0.00
D	8260-FIN-Y04-6000-3380-	Servicios de vigilancia G. Corriente	$0.00	$0.00	$204,670.98	$204,670.98	$0.00	$0.00
D	8260-FIN-Y04-6000-3411	Servicios Bancarios	$0.00	$0.00	$5,303.48	$5,303.48	$0.00	$0.00
D	8260-FIN-Y04-6000-3411-	Servicios Bancarios G. Corriente	$0.00	$0.00	$5,303.48	$5,303.48	$0.00	$0.00
D	8260-FIN-Y04-6000-3440	Seguros de responsabilidad patrimonial y fianzas	$0.00	$0.00	$51,357.84	$51,357.84	$0.00	$0.00
D	8260-FIN-Y04-6000-3440-	Seguros de responsabilidad patrimonial y fianzas G. Corriente	$0.00	$0.00	$51,357.84	$51,357.84	$0.00	$0.00
D	8260-FIN-Y04-6000-3450	Seguro de bienes patrimoniales	$0.00	$0.00	$70,910.91	$70,910.91	$0.00	$0.00
D	8260-FIN-Y04-6000-3450-	Seguro de bienes patrimoniales G. Corriente	$0.00	$0.00	$70,910.91	$70,910.91	$0.00	$0.00
D	8260-FIN-Y04-6000-3511	Mantenimiento y Conservación de Inmuebles	$0.00	$0.00	$3,248.00	$3,248.00	$0.00	$0.00
D	8260-FIN-Y04-6000-3511-	Mantenimiento y Conservación de Inmuebles G. Corriente	$0.00	$0.00	$3,248.00	$3,248.00	$0.00	$0.00
D	8260-FIN-Y04-6000-3521	Mantenimiento y Conservación de Mobiliario y Equipo	$0.00	$0.00	$986.00	$986.00	$0.00	$0.00
D	8260-FIN-Y04-6000-3521-	Mantenimiento y Conservación de Mobiliario y Equipo G Corriente	$0.00	$0.00	$986.00	$986.00	$0.00	$0.00
D	8260-FIN-Y04-6000-3531	Mantenimiento y Conservación de Bienes Informáticos	$0.00	$0.00	$12,180.00	$12,180.00	$0.00	$0.00
D	8260-FIN-Y04-6000-3531-	Mantenimiento y Conservación de Bienes Informáticos G. Corriente	$0.00	$0.00	$12,180.00	$12,180.00	$0.00	$0.00
D	8260-FIN-Y04-6000-3550	Reparación y mantenimiento de equipo de transporte	$0.00	$0.00	$124,569.00	$121,006.64	$3,562.36	$0.00
D	8260-FIN-Y04-6000-3550-	Reparación y mantenimiento de equipo de transporte G. Corriente	$0.00	$0.00	$124,569.00	$121,006.64	$3,562.36	$0.00
D	8260-FIN-Y04-6000-3581	Servicio de Lavandería, Limpieza, Higiene y Fumigación	$0.00	$0.00	$56,984.52	$56,984.52	$0.00	$0.00
D	8260-FIN-Y04-6000-3581-	Servicio de Lavandería, Limpieza, Higiene y Fumigación G. Corriente	$0.00	$0.00	$56,984.52	$56,984.52	$0.00	$0.00
D	8260-FIN-Y04-6000-3711	Pasajes	$0.00	$0.00	$21,208.00	$21,208.00	$0.00	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Balanza de Comprobación del 01/ene/2014 al 31/mar/2014
Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
D	8260-FIN-Y04-6000-3711-	Pasajes G. Corriente	$0.00	$0.00	$21,208.00	$21,208.00	$0.00	$0.00
D	8260-FIN-Y04-6000-3751	Viáticos	$0.00	$0.00	$109,581.00	$109,581.00	$0.00	$0.00
D	8260-FIN-Y04-6000-3751-	Viáticos G. Corriente	$0.00	$0.00	$109,581.00	$109,581.00	$0.00	$0.00
D	8260-FIN-Y04-6000-3851	Artículos Regionales Para Obsequio y Promoción	$0.00	$0.00	$211.50	$211.50	$0.00	$0.00
D	8260-FIN-Y04-6000-3851-	Artículos Regionales Para Obsequio y Promoción G. Corriente	$0.00	$0.00	$211.50	$211.50	$0.00	$0.00
D	8260-FIN-Y04-6000-3980	Impuesto sobre nóminas y otros que se deriven de una relación laboral	$0.00	$0.00	$216,528.00	$216,528.00	$0.00	$0.00
D	8260-FIN-Y04-6000-3980-	Impuesto sobre nóminas y otros que se deriven de una relación laboral G. Corriente	$0.00	$0.00	$216,528.00	$216,528.00	$0.00	$0.00
D	8260-FIN-Y05	FISCALIZACIÓN A PARTIDOS POLITICOS	$0.00	$0.00	$15,769.84	$15,769.84	$0.00	$0.00
D	8260-FIN-Y05-1200	UNIDAD DE FISCALIZACIÓN	$0.00	$0.00	$15,769.84	$15,769.84	$0.00	$0.00
D	8260-FIN-Y05-1200-2150	Material impreso e información digital	$0.00	$0.00	$1,549.00	$1,549.00	$0.00	$0.00
D	8260-FIN-Y05-1200-2150-	Material impreso e información digital G. Corriente	$0.00	$0.00	$1,549.00	$1,549.00	$0.00	$0.00
D	8260-FIN-Y05-1200-2211	Alimentación al Personal	$0.00	$0.00	$1,189.00	$1,189.00	$0.00	$0.00
D	8260-FIN-Y05-1200-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$1,189.00	$1,189.00	$0.00	$0.00
D	8260-FIN-Y05-1200-3711	Pasajes	$0.00	$0.00	$4,831.00	$4,831.00	$0.00	$0.00
D	8260-FIN-Y05-1200-3711-	Pasajes G. Corriente	$0.00	$0.00	$4,831.00	$4,831.00	$0.00	$0.00
D	8260-FIN-Y05-1200-3751	Viáticos	$0.00	$0.00	$8,200.84	$8,200.84	$0.00	$0.00
D	8260-FIN-Y05-1200-3751-	Viáticos G. Corriente	$0.00	$0.00	$8,200.84	$8,200.84	$0.00	$0.00
D	8260-FIN-Y06	CONTRALORIA	$0.00	$0.00	$58,812.11	$58,812.11	$0.00	$0.00
D	8260-FIN-Y06-1100	CONTRALORIA INTERNA	$0.00	$0.00	$58,812.11	$58,812.11	$0.00	$0.00
D	8260-FIN-Y06-1100-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$3,660.73	$3,660.73	$0.00	$0.00
D	8260-FIN-Y06-1100-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$3,660.73	$3,660.73	$0.00	$0.00
D	8260-FIN-Y06-1100-2141	Materiales, útiles para el proceso en Equipos y Bienes Informáticos	$0.00	$0.00	$1,299.00	$1,299.00	$0.00	$0.00
D	8260-FIN-Y06-1100-2141-	Materiales, útiles para el proceso en Equipos y Bienes Informáticos G. Corriente	$0.00	$0.00	$1,299.00	$1,299.00	$0.00	$0.00
D	8260-FIN-Y06-1100-2150	Material impreso e información digital	$0.00	$0.00	$2,745.00	$2,745.00	$0.00	$0.00
D	8260-FIN-Y06-1100-2150-	Material impreso e información digital G. Corriente	$0.00	$0.00	$2,745.00	$2,745.00	$0.00	$0.00
D	8260-FIN-Y06-1100-3341	Capacitación	$0.00	$0.00	$25,000.00	$25,000.00	$0.00	$0.00
D	8260-FIN-Y06-1100-3341-	Capacitación G. Corriente	$0.00	$0.00	$25,000.00	$25,000.00	$0.00	$0.00
D	8260-FIN-Y06-1100-3711	Pasajes	$0.00	$0.00	$12,071.08	$12,071.08	$0.00	$0.00
D	8260-FIN-Y06-1100-3711-	Pasajes G. Corriente	$0.00	$0.00	$12,071.08	$12,071.08	$0.00	$0.00
D	8260-FIN-Y06-1100-3751	Viáticos	$0.00	$0.00	$12,690.70	$12,690.70	$0.00	$0.00
D	8260-FIN-Y06-1100-3751-	Viáticos G. Corriente	$0.00	$0.00	$12,690.70	$12,690.70	$0.00	$0.00
D	8260-FIN-Y06-1100-5111	Muebles de oficina y estantería	$0.00	$0.00	$1,345.60	$1,345.60	$0.00	$0.00
D	8260-FIN-Y06-1100-5111-	Muebles de oficina y estantería G. Capital	$0.00	$0.00	$1,345.60	$1,345.60	$0.00	$0.00
D	8270	PRESUPUESTO DE EGRESOS PAGADO	$0.00	$0.00	$71,296,744.63	$0.00	$71,296,744.63	$0.00
D	8270-FIN	SECRETARIA DE FINANZAS	$0.00	$0.00	$71,296,744.63	$0.00	$71,296,744.63	$0.00
D	8270-FIN-Y01	PROCESO ELECTORAL	$0.00	$0.00	$18,160,935.79	$0.00	$18,160,935.79	$0.00
D	8270-FIN-Y01-4000	DIRECCIÓN EJECUTIVA DE ORGANIZACIÓN, CAPACITACIÓN Y PARTICIPACIÓN CIUDADANA	$0.00	$0.00	$18,159,239.79	$0.00	$18,159,239.79	$0.00
D	8270-FIN-Y01-4000-1221	Sueldos al Personal Eventual	$0.00	$0.00	$12,501,214.38	$0.00	$12,501,214.38	$0.00
D	8270-FIN-Y01-4000-1221-	Sueldos al Personal Eventual G. Corriente	$0.00	$0.00	$12,501,214.38	$0.00	$12,501,214.38	$0.00
D	8270-FIN-Y01-4000-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$233,903.17	$0.00	$233,903.17	$0.00
D	8270-FIN-Y01-4000-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$233,903.17	$0.00	$233,903.17	$0.00
D	8270-FIN-Y01-4000-2150	Material impreso e información digital	$0.00	$0.00	$712,695.88	$0.00	$712,695.88	$0.00
D	8270-FIN-Y01-4000-2150-	Material impreso e información digital G. Corriente	$0.00	$0.00	$712,695.88	$0.00	$712,695.88	$0.00

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COAHUILA DE ZARAGOZA
Balanza de Comprobación del 01/ene/2014 al 31/mar/2014
Cuentas de Mayor con saldo y/o movimientos (De la cuenta: 1000 a la 9000)

Fecha y hora de Impresión: 28/abr/2014 01:37 p m

			SALDO ANTERIOR		MOVIMIENTOS		SALDO ACTUAL	
Nat.	Cuenta	Nombre de la cuenta	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
D	8270-FIN-Y01-4000-2161	Material de limpieza	$0.00	$0.00	$1,084.71	$0.00	$1,084.71	$0.00
D	8270-FIN-Y01-4000-2161-	Material de limpieza G. Corriente	$0.00	$0.00	$1,084.71	$0.00	$1,084.71	$0.00
D	8270-FIN-Y01-4000-2211	Alimentación al Personal	$0.00	$0.00	$3,281.96	$0.00	$3,281.96	$0.00
D	8270-FIN-Y01-4000-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$3,281.96	$0.00	$3,281.96	$0.00
D	8270-FIN-Y01-4000-2711	Vestuario, Uniformes Y Blancos	$0.00	$0.00	$428,685.12	$0.00	$428,685.12	$0.00
D	8270-FIN-Y01-4000-2711-	Vestuario, Uniformes Y Blancos G. Corriente	$0.00	$0.00	$428,685.12	$0.00	$428,685.12	$0.00
D	8270-FIN-Y01-4000-2910	Herramientas menores	$0.00	$0.00	$1,686.37	$0.00	$1,686.37	$0.00
D	8270-FIN-Y01-4000-2910-	Herramientas menores G. Corriente	$0.00	$0.00	$1,686.37	$0.00	$1,686.37	$0.00
D	8270-FIN-Y01-4000-3221	Arrendamiento de Edificios y Locales	$0.00	$0.00	$655,940.37	$0.00	$655,940.37	$0.00
D	8270-FIN-Y01-4000-3221-	Arrendamiento de Edificios y Locales G. Corriente	$0.00	$0.00	$655,940.37	$0.00	$655,940.37	$0.00
D	8270-FIN-Y01-4000-3310	Servicios legales, de contabilidad, auditoría y relacionados	$0.00	$0.00	$3,340,336.24	$0.00	$3,340,336.24	$0.00
D	8270-FIN-Y01-4000-3310-	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	$0.00	$0.00	$3,340,336.24	$0.00	$3,340,336.24	$0.00
D	8270-FIN-Y01-4000-3471	Fletes y maniobras	$0.00	$0.00	$6,728.00	$0.00	$6,728.00	$0.00
D	8270-FIN-Y01-4000-3471-	Fletes y maniobras G. Corriente	$0.00	$0.00	$6,728.00	$0.00	$6,728.00	$0.00
D	8270-FIN-Y01-4000-3630	Servicios de creatividad, preproducción y producción de publicidad, excepto internet	$0.00	$0.00	$11,600.00	$0.00	$11,600.00	$0.00
D	8270-FIN-Y01-4000-3630-	Servicios de creatividad, preproducción y producción de publicidad, excepto internet G. Corriente	$0.00	$0.00	$11,600.00	$0.00	$11,600.00	$0.00
D	8270-FIN-Y01-4000-3751	Viáticos	$0.00	$0.00	$215,103.59	$0.00	$215,103.59	$0.00
D	8270-FIN-Y01-4000-3751-	Viáticos G. Corriente	$0.00	$0.00	$215,103.59	$0.00	$215,103.59	$0.00
D	8270-FIN-Y01-4000-3820	Gastos de orden social y cultural	$0.00	$0.00	$46,980.00	$0.00	$46,980.00	$0.00
D	8270-FIN-Y01-4000-3820-	Gastos de orden social y cultural G. Corriente	$0.00	$0.00	$46,980.00	$0.00	$46,980.00	$0.00
D	8270-FIN-Y01-8000	COMITES DISTRITALES	$0.00	$0.00	$1,696.00	$0.00	$1,696.00	$0.00
D	8270-FIN-Y01-8000-3111	Servicio de Energía Eléctrica	$0.00	$0.00	$1,696.00	$0.00	$1,696.00	$0.00
D	8270-FIN-Y01-8000-3111-	Servicio de Energía Eléctrica G. Corriente	$0.00	$0.00	$1,696.00	$0.00	$1,696.00	$0.00
D	8270-FIN-Y02	PRERROGATIVAS A PARTIDOS POLITICOS	$0.00	$0.00	$32,339,893.78	$0.00	$32,339,893.78	$0.00
D	8270-FIN-Y02-5000	DIRECCIÓN EJECUTIVA DE PRREROGATIVAS A LOS PARTIDOS POLITICOS	$0.00	$0.00	$1,549.00	$0.00	$1,549.00	$0.00
D	8270-FIN-Y02-5000-2150	Material impreso e información digital	$0.00	$0.00	$1,549.00	$0.00	$1,549.00	$0.00
D	8270-FIN-Y02-5000-2150-	Material impreso e información digital G. Corriente	$0.00	$0.00	$1,549.00	$0.00	$1,549.00	$0.00
D	8270-FIN-Y02-9010	PAN	$0.00	$0.00	$6,418,053.28	$0.00	$6,418,053.28	$0.00
D	8270-FIN-Y02-9010-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$6,418,053.28	$0.00	$6,418,053.28	$0.00
D	8270-FIN-Y02-9010-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$6,418,053.28	$0.00	$6,418,053.28	$0.00
D	8270-FIN-Y02-9020	PRI	$0.00	$0.00	$9,946,269.15	$0.00	$9,946,269.15	$0.00
D	8270-FIN-Y02-9020-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$9,946,269.15	$0.00	$9,946,269.15	$0.00
D	8270-FIN-Y02-9020-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$9,946,269.15	$0.00	$9,946,269.15	$0.00
D	8270-FIN-Y02-9030	PRD	$0.00	$0.00	$801,777.15	$0.00	$801,777.15	$0.00
D	8270-FIN-Y02-9030-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$801,777.15	$0.00	$801,777.15	$0.00
D	8270-FIN-Y02-9030-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$801,777.15	$0.00	$801,777.15	$0.00
D	8270-FIN-Y02-9040	PT	$0.00	$0.00	$801,777.15	$0.00	$801,777.15	$0.00
D	8270-FIN-Y02-9040-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$801,777.15	$0.00	$801,777.15	$0.00
D	8270-FIN-Y02-9040-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$801,777.15	$0.00	$801,777.15	$0.00
D	8270-FIN-Y02-9050	VERDE ECOLOGISTA	$0.00	$0.00	$2,070,226.58	$0.00	$2,070,226.58	$0.00
D	8270-FIN-Y02-9050-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$2,070,226.58	$0.00	$2,070,226.58	$0.00
D	8270-FIN-Y02-9050-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$2,070,226.58	$0.00	$2,070,226.58	$0.00
D	8270-FIN-Y02-9060	UDC	$0.00	$0.00	$2,463,556.03	$0.00	$2,463,556.03	$0.00
D	8270-FIN-Y02-9060-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$2,463,556.03	$0.00	$2,463,556.03	$0.00

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COAHUILA DE ZARAGOZA
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Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
D	8270-FIN-Y02-9060-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$2,463,556.03	$0.00	$2,463,556.03	$0.00
D	8270-FIN-Y02-9070	MOVIMIENTO CIUDADANO	$0.00	$0.00	$801,777.15	$0.00	$801,777.15	$0.00
D	8270-FIN-Y02-9070-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$801,777.15	$0.00	$801,777.15	$0.00
D	8270-FIN-Y02-9070-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$801,777.15	$0.00	$801,777.15	$0.00
D	8270-FIN-Y02-9080	NUEVA ALIANZA	$0.00	$0.00	$1,898,005.67	$0.00	$1,898,005.67	$0.00
D	8270-FIN-Y02-9080-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$1,898,005.67	$0.00	$1,898,005.67	$0.00
D	8270-FIN-Y02-9080-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$1,898,005.67	$0.00	$1,898,005.67	$0.00
D	8270-FIN-Y02-9090	PSD	$0.00	$0.00	$1,888,518.51	$0.00	$1,888,518.51	$0.00
D	8270-FIN-Y02-9090-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$1,888,518.51	$0.00	$1,888,518.51	$0.00
D	8270-FIN-Y02-9090-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$1,888,518.51	$0.00	$1,888,518.51	$0.00
D	8270-FIN-Y02-9100	PPC	$0.00	$0.00	$2,041,275.51	$0.00	$2,041,275.51	$0.00
D	8270-FIN-Y02-9100-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$2,041,275.51	$0.00	$2,041,275.51	$0.00
D	8270-FIN-Y02-9100-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$2,041,275.51	$0.00	$2,041,275.51	$0.00
D	8270-FIN-Y02-9110	PARTIDO JOVEN	$0.00	$0.00	$801,777.15	$0.00	$801,777.15	$0.00
D	8270-FIN-Y02-9110-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$801,777.15	$0.00	$801,777.15	$0.00
D	8270-FIN-Y02-9110-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$801,777.15	$0.00	$801,777.15	$0.00
D	8270-FIN-Y02-9120	PRC	$0.00	$0.00	$801,777.15	$0.00	$801,777.15	$0.00
D	8270-FIN-Y02-9120-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$801,777.15	$0.00	$801,777.15	$0.00
D	8270-FIN-Y02-9120-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$801,777.15	$0.00	$801,777.15	$0.00
D	8270-FIN-Y02-9130	PROGRESISTA	$0.00	$0.00	$801,777.15	$0.00	$801,777.15	$0.00
D	8270-FIN-Y02-9130-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$801,777.15	$0.00	$801,777.15	$0.00
D	8270-FIN-Y02-9130-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$801,777.15	$0.00	$801,777.15	$0.00
D	8270-FIN-Y02-9140	CAMPESINO POPULAR	$0.00	$0.00	$801,777.15	$0.00	$801,777.15	$0.00
D	8270-FIN-Y02-9140-4140	Asignaciones presupuestarias a Órganos Autónomos	$0.00	$0.00	$801,777.15	$0.00	$801,777.15	$0.00
D	8270-FIN-Y02-9140-4140-	Asignaciones presupuestarias a Órganos Autónomos G. Corriente	$0.00	$0.00	$801,777.15	$0.00	$801,777.15	$0.00
D	8270-FIN-Y03	DESARROLLO ELECTORAL	$0.00	$0.00	$135,516.80	$0.00	$135,516.80	$0.00
D	8270-FIN-Y03-4000	DIRECCIÓN EJECUTIVA DE ORGANIZACIÓN, CAPACITACIÓN Y PARTICIPACIÓN CIUDADANA	$0.00	$0.00	$135,516.80	$0.00	$135,516.80	$0.00
D	8270-FIN-Y03-4000-2150	Material impreso e información digital	$0.00	$0.00	$64,199.04	$0.00	$64,199.04	$0.00
D	8270-FIN-Y03-4000-2150-	Material impreso e información digital G. Corriente	$0.00	$0.00	$64,199.04	$0.00	$64,199.04	$0.00
D	8270-FIN-Y03-4000-3751	Viáticos	$0.00	$0.00	$7,662.76	$0.00	$7,662.76	$0.00
D	8270-FIN-Y03-4000-3751-	Viáticos G. Corriente	$0.00	$0.00	$7,662.76	$0.00	$7,662.76	$0.00
D	8270-FIN-Y03-4000-3820	Gastos de orden social y cultural	$0.00	$0.00	$63,655.00	$0.00	$63,655.00	$0.00
D	8270-FIN-Y03-4000-3820-	Gastos de orden social y cultural G. Corriente	$0.00	$0.00	$63,655.00	$0.00	$63,655.00	$0.00
D	8270-FIN-Y04	DESARROLLO INSTITUCIONAL	$0.00	$0.00	$20,585,816.31	$0.00	$20,585,816.31	$0.00
D	8270-FIN-Y04-1000	CONSEJO GENERAL	$0.00	$0.00	$4,834,929.01	$0.00	$4,834,929.01	$0.00
D	8270-FIN-Y04-1000-1131	Sueldos Administrativos	$0.00	$0.00	$1,344,999.77	$0.00	$1,344,999.77	$0.00
D	8270-FIN-Y04-1000-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$1,344,999.77	$0.00	$1,344,999.77	$0.00
D	8270-FIN-Y04-1000-1343	Compensación Garantizada	$0.00	$0.00	$3,080,688.82	$0.00	$3,080,688.82	$0.00
D	8270-FIN-Y04-1000-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$3,080,688.82	$0.00	$3,080,688.82	$0.00
D	8270-FIN-Y04-1000-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$116,043.40	$0.00	$116,043.40	$0.00
D	8270-FIN-Y04-1000-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$116,043.40	$0.00	$116,043.40	$0.00
D	8270-FIN-Y04-1000-1546	Bonos de despensa	$0.00	$0.00	$103,181.70	$0.00	$103,181.70	$0.00
D	8270-FIN-Y04-1000-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$103,181.70	$0.00	$103,181.70	$0.00
D	8270-FIN-Y04-1000-2211	Alimentación al Personal	$0.00	$0.00	$42,137.26	$0.00	$42,137.26	$0.00
D	8270-FIN-Y04-1000-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$42,137.26	$0.00	$42,137.26	$0.00
D	8270-FIN-Y04-1000-2990	Refacciones y accesorios menores otros bienes muebles	$0.00	$0.00	$2,650.00	$0.00	$2,650.00	$0.00

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
D	8270-FIN-Y04-1000-2990-	Refacciones y accesorios menores otros bienes muebles G. Corriente	$0.00	$0.00	$2,650.00	$0.00	$2,650.00	$0.00
D	8270-FIN-Y04-1000-3711	Pasajes	$0.00	$0.00	$63,034.00	$0.00	$63,034.00	$0.00
D	8270-FIN-Y04-1000-3711-	Pasajes G. Corriente	$0.00	$0.00	$63,034.00	$0.00	$63,034.00	$0.00
D	8270-FIN-Y04-1000-3751	Viáticos	$0.00	$0.00	$82,194.06	$0.00	$82,194.06	$0.00
D	8270-FIN-Y04-1000-3751-	Viáticos G. Corriente	$0.00	$0.00	$82,194.06	$0.00	$82,194.06	$0.00
D	8270-FIN-Y04-1100	CONTRALORIA INTERNA	$0.00	$0.00	$1,072,054.07	$0.00	$1,072,054.07	$0.00
D	8270-FIN-Y04-1100-1131	Sueldos Administrativos	$0.00	$0.00	$383,063.94	$0.00	$383,063.94	$0.00
D	8270-FIN-Y04-1100-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$383,063.94	$0.00	$383,063.94	$0.00
D	8270-FIN-Y04-1100-1343	Compensación Garantizada	$0.00	$0.00	$624,484.70	$0.00	$624,484.70	$0.00
D	8270-FIN-Y04-1100-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$624,484.70	$0.00	$624,484.70	$0.00
D	8270-FIN-Y04-1100-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$34,392.00	$0.00	$34,392.00	$0.00
D	8270-FIN-Y04-1100-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$34,392.00	$0.00	$34,392.00	$0.00
D	8270-FIN-Y04-1100-1546	Bonos de despensa	$0.00	$0.00	$30,113.43	$0.00	$30,113.43	$0.00
D	8270-FIN-Y04-1100-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$30,113.43	$0.00	$30,113.43	$0.00
D	8270-FIN-Y04-1200	UNIDAD DE FISCALIZACIÓN	$0.00	$0.00	$371,937.50	$0.00	$371,937.50	$0.00
D	8270-FIN-Y04-1200-1131	Sueldos Administrativos	$0.00	$0.00	$94,361.46	$0.00	$94,361.46	$0.00
D	8270-FIN-Y04-1200-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$94,361.46	$0.00	$94,361.46	$0.00
D	8270-FIN-Y04-1200-1221	Sueldos al Personal Eventual	$0.00	$0.00	$57,605.10	$0.00	$57,605.10	$0.00
D	8270-FIN-Y04-1200-1221-	Sueldos al Personal Eventual G. Corriente	$0.00	$0.00	$57,605.10	$0.00	$57,605.10	$0.00
D	8270-FIN-Y04-1200-1343	Compensación Garantizada	$0.00	$0.00	$196,676.30	$0.00	$196,676.30	$0.00
D	8270-FIN-Y04-1200-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$196,676.30	$0.00	$196,676.30	$0.00
D	8270-FIN-Y04-1200-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$10,674.80	$0.00	$10,674.80	$0.00
D	8270-FIN-Y04-1200-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$10,674.80	$0.00	$10,674.80	$0.00
D	8270-FIN-Y04-1200-1546	Bonos de despensa	$0.00	$0.00	$12,318.84	$0.00	$12,318.84	$0.00
D	8270-FIN-Y04-1200-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$12,318.84	$0.00	$12,318.84	$0.00
D	8270-FIN-Y04-1200-2211	Alimentación al Personal	$0.00	$0.00	$301.00	$0.00	$301.00	$0.00
D	8270-FIN-Y04-1200-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$301.00	$0.00	$301.00	$0.00
D	8270-FIN-Y04-1300	CENTRO DE INVESTIGACIÓN Y DE ESTUDIOS ESTRATÉGICOS	$0.00	$0.00	$379,877.87	$0.00	$379,877.87	$0.00
D	8270-FIN-Y04-1300-1131	Sueldos Administrativos	$0.00	$0.00	$99,587.34	$0.00	$99,587.34	$0.00
D	8270-FIN-Y04-1300-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$99,587.34	$0.00	$99,587.34	$0.00
D	8270-FIN-Y04-1300-1343	Compensación Garantizada	$0.00	$0.00	$245,597.06	$0.00	$245,597.06	$0.00
D	8270-FIN-Y04-1300-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$245,597.06	$0.00	$245,597.06	$0.00
D	8270-FIN-Y04-1300-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$6,386.95	$0.00	$6,386.95	$0.00
D	8270-FIN-Y04-1300-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$6,386.95	$0.00	$6,386.95	$0.00
D	8270-FIN-Y04-1300-1546	Bonos de despensa	$0.00	$0.00	$8,413.86	$0.00	$8,413.86	$0.00
D	8270-FIN-Y04-1300-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$8,413.86	$0.00	$8,413.86	$0.00
D	8270-FIN-Y04-1300-2910	Herramientas menores	$0.00	$0.00	$458.66	$0.00	$458.66	$0.00
D	8270-FIN-Y04-1300-2910-	Herramientas menores G. Corriente	$0.00	$0.00	$458.66	$0.00	$458.66	$0.00
D	8270-FIN-Y04-1300-5151	Equipo de cómputo y de tecnología de la información	$0.00	$0.00	$19,434.00	$0.00	$19,434.00	$0.00
D	8270-FIN-Y04-1300-5151-	Equipo de cómputo y de tecnología de la Información G. Capital	$0.00	$0.00	$19,434.00	$0.00	$19,434.00	$0.00
D	8270-FIN-Y04-1400	CENTRO DE DERECHOS POLITICOS	$0.00	$0.00	$2,588,884.74	$0.00	$2,588,884.74	$0.00
D	8270-FIN-Y04-1400-1221	Sueldos al Personal Eventual	$0.00	$0.00	$1,854,288.28	$0.00	$1,854,288.28	$0.00
D	8270-FIN-Y04-1400-1221-	Sueldos al Personal Eventual G. Corriente	$0.00	$0.00	$1,854,288.28	$0.00	$1,854,288.28	$0.00

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
D	8270-FIN-Y04-1400-1321	Prima Vacacional, dominical y gratificaciones de fin de año	$0.00	$0.00	$5,221.75	$0.00	$5,221.75	$0.00
D	8270-FIN-Y04-1400-1321-	Prima Vacacional, dominical y gratificaciones de fin de año G. Corriente	$0.00	$0.00	$5,221.75	$0.00	$5,221.75	$0.00
D	8270-FIN-Y04-1400-1343	Compensación Garantizada	$0.00	$0.00	$529,365.91	$0.00	$529,365.91	$0.00
D	8270-FIN-Y04-1400-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$529,365.91	$0.00	$529,365.91	$0.00
D	8270-FIN-Y04-1400-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$17,689.05	$0.00	$17,689.05	$0.00
D	8270-FIN-Y04-1400-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$17,689.05	$0.00	$17,689.05	$0.00
D	8270-FIN-Y04-1400-1546	Bonos de despensa	$0.00	$0.00	$2,622.75	$0.00	$2,622.75	$0.00
D	8270-FIN-Y04-1400-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$2,622.75	$0.00	$2,622.75	$0.00
D	8270-FIN-Y04-1400-2211	Alimentación al Personal	$0.00	$0.00	$1,277.00	$0.00	$1,277.00	$0.00
D	8270-FIN-Y04-1400-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$1,277.00	$0.00	$1,277.00	$0.00
D	8270-FIN-Y04-1400-3310	Servicios legales, de contabilidad, auditoría y relacionados	$0.00	$0.00	$150,800.00	$0.00	$150,800.00	$0.00
D	8270-FIN-Y04-1400-3310-	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	$0.00	$0.00	$150,800.00	$0.00	$150,800.00	$0.00
D	8270-FIN-Y04-1400-3711	Pasajes	$0.00	$0.00	$12,620.00	$0.00	$12,620.00	$0.00
D	8270-FIN-Y04-1400-3711-	Pasajes G. Corriente	$0.00	$0.00	$12,620.00	$0.00	$12,620.00	$0.00
D	8270-FIN-Y04-1400-3820	Gastos de orden social y cultural	$0.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00
D	8270-FIN-Y04-1400-3820-	Gastos de orden social y cultural G. Corriente	$0.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00
D	8270-FIN-Y04-2000	SECRETARIA EJECUTIVA	$0.00	$0.00	$773,304.79	$0.00	$773,304.79	$0.00
D	8270-FIN-Y04-2000-1131	Sueldos Administrativos	$0.00	$0.00	$74,937.06	$0.00	$74,937.06	$0.00
D	8270-FIN-Y04-2000-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$74,937.06	$0.00	$74,937.06	$0.00
D	8270-FIN-Y04-2000-1343	Compensación Garantizada	$0.00	$0.00	$419,041.90	$0.00	$419,041.90	$0.00
D	8270-FIN-Y04-2000-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$419,041.90	$0.00	$419,041.90	$0.00
D	8270-FIN-Y04-2000-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$18,034.15	$0.00	$18,034.15	$0.00
D	8270-FIN-Y04-2000-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$18,034.15	$0.00	$18,034.15	$0.00
D	8270-FIN-Y04-2000-1546	Bonos de despensa	$0.00	$0.00	$15,951.00	$0.00	$15,951.00	$0.00
D	8270-FIN-Y04-2000-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$15,951.00	$0.00	$15,951.00	$0.00
D	8270-FIN-Y04-2000-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$4,889.45	$0.00	$4,889.45	$0.00
D	8270-FIN-Y04-2000-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$4,889.45	$0.00	$4,889.45	$0.00
D	8270-FIN-Y04-2000-2150	Material impreso e información digital	$0.00	$0.00	$63,865.32	$0.00	$63,865.32	$0.00
D	8270-FIN-Y04-2000-2150-	Material impreso e información digital G. Corriente	$0.00	$0.00	$63,865.32	$0.00	$63,865.32	$0.00
D	8270-FIN-Y04-2000-3310	Servicios legales, de contabilidad, auditoría y relacionados	$0.00	$0.00	$124,973.59	$0.00	$124,973.59	$0.00
D	8270-FIN-Y04-2000-3310-	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	$0.00	$0.00	$124,973.59	$0.00	$124,973.59	$0.00
D	8270-FIN-Y04-2000-3711	Pasajes	$0.00	$0.00	$33,855.00	$0.00	$33,855.00	$0.00
D	8270-FIN-Y04-2000-3711-	Pasajes G. Corriente	$0.00	$0.00	$33,855.00	$0.00	$33,855.00	$0.00
D	8270-FIN-Y04-2000-3751	Viáticos	$0.00	$0.00	$12,943.78	$0.00	$12,943.78	$0.00
D	8270-FIN-Y04-2000-3751-	Viáticos G. Corriente	$0.00	$0.00	$12,943.78	$0.00	$12,943.78	$0.00
D	8270-FIN-Y04-2000-5110	Muebles de oficina y estantería	$0.00	$0.00	$4,813.54	$0.00	$4,813.54	$0.00
D	8270-FIN-Y04-2000-5110-	Muebles de oficina y estantería G. Capital	$0.00	$0.00	$4,813.54	$0.00	$4,813.54	$0.00
D	8270-FIN-Y04-2100	ÁREA DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA	$0.00	$0.00	$213,729.82	$0.00	$213,729.82	$0.00
D	8270-FIN-Y04-2100-1131	Sueldos Administrativos	$0.00	$0.00	$61,625.58	$0.00	$61,625.58	$0.00
D	8270-FIN-Y04-2100-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$61,625.58	$0.00	$61,625.58	$0.00
D	8270-FIN-Y04-2100-1343	Compensación Garantizada	$0.00	$0.00	$139,709.22	$0.00	$139,709.22	$0.00
D	8270-FIN-Y04-2100-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$139,709.22	$0.00	$139,709.22	$0.00
D	8270-FIN-Y04-2100-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$3,065.30	$0.00	$3,065.30	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Balanza de Comprobación del 01/ene/2014 al 31/mar/2014
Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

			SALDO ANTERIOR		MOVIMIENTOS		SALDO ACTUAL	
Nat.	Cuenta	Nombre de la cuenta	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
D	8270-FIN-Y04-2100-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$3,065.30	$0.00	$3,065.30	$0.00
D	8270-FIN-Y04-2100-1546	Bonos de despensa	$0.00	$0.00	$4,907.52	$0.00	$4,907.52	$0.00
D	8270-FIN-Y04-2100-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$4,907.52	$0.00	$4,907.52	$0.00
D	8270-FIN-Y04-2100-3751	Viáticos	$0.00	$0.00	$4,422.20	$0.00	$4,422.20	$0.00
D	8270-FIN-Y04-2100-3751-	Viáticos G. Corriente	$0.00	$0.00	$4,422.20	$0.00	$4,422.20	$0.00
D	8270-FIN-Y04-2200	ÁREA DE SISTEMAS E INFORMÁTICA	$0.00	$0.00	$546,878.59	$0.00	$546,878.59	$0.00
D	8270-FIN-Y04-2200-1131	Sueldos Administrativos	$0.00	$0.00	$140,013.72	$0.00	$140,013.72	$0.00
D	8270-FIN-Y04-2200-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$140,013.72	$0.00	$140,013.72	$0.00
D	8270-FIN-Y04-2200-1343	Compensación Garantizada	$0.00	$0.00	$315,382.28	$0.00	$315,382.28	$0.00
D	8270-FIN-Y04-2200-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$315,382.28	$0.00	$315,382.28	$0.00
D	8270-FIN-Y04-2200-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$9,924.20	$0.00	$9,924.20	$0.00
D	8270-FIN-Y04-2200-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$9,924.20	$0.00	$9,924.20	$0.00
D	8270-FIN-Y04-2200-1546	Bonos de despensa	$0.00	$0.00	$11,100.00	$0.00	$11,100.00	$0.00
D	8270-FIN-Y04-2200-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$11,100.00	$0.00	$11,100.00	$0.00
D	8270-FIN-Y04-2200-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$398.00	$0.00	$398.00	$0.00
D	8270-FIN-Y04-2200-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$398.00	$0.00	$398.00	$0.00
D	8270-FIN-Y04-2200-2121	Materiales y útiles de impresión y reproducción	$0.00	$0.00	$2,587.96	$0.00	$2,587.96	$0.00
D	8270-FIN-Y04-2200-2121-	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$2,587.96	$0.00	$2,587.96	$0.00
D	8270-FIN-Y04-2200-2141	Materiales, útiles para el proceso en Equipos y Bienes Informáticos	$0.00	$0.00	$9,544.09	$0.00	$9,544.09	$0.00
D	8270-FIN-Y04-2200-2141-	Materiales, útiles para el proceso en Equipos y Bienes Informáticos G. Corriente	$0.00	$0.00	$9,544.09	$0.00	$9,544.09	$0.00
D	8270-FIN-Y04-2200-2211	Alimentación al Personal	$0.00	$0.00	$241.00	$0.00	$241.00	$0.00
D	8270-FIN-Y04-2200-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$241.00	$0.00	$241.00	$0.00
D	8270-FIN-Y04-2200-3531	Mantenimiento y Conservación de Bienes Informáticos	$0.00	$0.00	$14,958.20	$0.00	$14,958.20	$0.00
D	8270-FIN-Y04-2200-3531-	Mantenimiento y Conservación de Bienes Informáticos G. Corriente	$0.00	$0.00	$14,958.20	$0.00	$14,958.20	$0.00
D	8270-FIN-Y04-2200-3751	Viáticos	$0.00	$0.00	$42,729.14	$0.00	$42,729.14	$0.00
D	8270-FIN-Y04-2200-3751-	Viáticos G. Corriente	$0.00	$0.00	$42,729.14	$0.00	$42,729.14	$0.00
D	8270-FIN-Y04-2300	ÁREA DE DOCUMENTACIÓN Y ARCHIVO	$0.00	$0.00	$284,728.90	$0.00	$284,728.90	$0.00
D	8270-FIN-Y04-2300-1131	Sueldos Administrativos	$0.00	$0.00	$85,454.56	$0.00	$85,454.56	$0.00
D	8270-FIN-Y04-2300-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$85,454.56	$0.00	$85,454.56	$0.00
D	8270-FIN-Y04-2300-1343	Compensación Garantizada	$0.00	$0.00	$187,607.04	$0.00	$187,607.04	$0.00
D	8270-FIN-Y04-2300-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$187,607.04	$0.00	$187,607.04	$0.00
D	8270-FIN-Y04-2300-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$5,265.30	$0.00	$5,265.30	$0.00
D	8270-FIN-Y04-2300-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$5,265.30	$0.00	$5,265.30	$0.00
D	8270-FIN-Y04-2300-1546	Bonos de despensa	$0.00	$0.00	$6,402.00	$0.00	$6,402.00	$0.00
D	8270-FIN-Y04-2300-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$6,402.00	$0.00	$6,402.00	$0.00
D	8270-FIN-Y04-2400	ÁREA DE COMUNICACIÓN SOCIAL	$0.00	$0.00	$2,062,495.46	$0.00	$2,062,495.46	$0.00
D	8270-FIN-Y04-2400-1131	Sueldos Administrativos	$0.00	$0.00	$89,562.36	$0.00	$89,562.36	$0.00
D	8270-FIN-Y04-2400-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$89,562.36	$0.00	$89,562.36	$0.00
D	8270-FIN-Y04-2400-1343	Compensación Garantizada	$0.00	$0.00	$215,524.22	$0.00	$215,524.22	$0.00
D	8270-FIN-Y04-2400-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$215,524.22	$0.00	$215,524.22	$0.00
D	8270-FIN-Y04-2400-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$8,802.60	$0.00	$8,802.60	$0.00
D	8270-FIN-Y04-2400-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$8,802.60	$0.00	$8,802.60	$0.00

			SALDO ANTERIOR		MOVIMIENTOS		SALDO ACTUAL	
Nat.	Cuenta	Nombre de la cuenta	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
D	8270-FIN-Y04-2400-1546	Bonos de despensa	$0.00	$0.00	$9,819.54	$0.00	$9,819.54	$0.00
D	8270-FIN-Y04-2400-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$9,819.54	$0.00	$9,819.54	$0.00
D	8270-FIN-Y04-2400-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$2,971.83	$0.00	$2,971.83	$0.00
D	8270-FIN-Y04-2400-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$2,971.83	$0.00	$2,971.83	$0.00
D	8270-FIN-Y04-2400-2141	Materiales, útiles para el proceso en Equipos y Bienes Informáticos	$0.00	$0.00	$2,525.76	$0.00	$2,525.76	$0.00
D	8270-FIN-Y04-2400-2141-	Materiales, útiles para el proceso en Equipos y Bienes Informáticos G. Corriente	$0.00	$0.00	$2,525.76	$0.00	$2,525.76	$0.00
D	8270-FIN-Y04-2400-2211	Alimentación al Personal	$0.00	$0.00	$2,692.50	$0.00	$2,692.50	$0.00
D	8270-FIN-Y04-2400-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$2,692.50	$0.00	$2,692.50	$0.00
D	8270-FIN-Y04-2400-3360	Servicios de apoyo administrativo, fotocopiado e impresión	$0.00	$0.00	$52,356.60	$0.00	$52,356.60	$0.00
D	8270-FIN-Y04-2400-3360-	Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente	$0.00	$0.00	$52,356.60	$0.00	$52,356.60	$0.00
D	8270-FIN-Y04-2400-3611	Servicios de telecomunicaciones y satélites	$0.00	$0.00	$1,198,015.48	$0.00	$1,198,015.48	$0.00
D	8270-FIN-Y04-2400-3611-	Servicios de telecomunicaciones y satélites G. Corriente	$0.00	$0.00	$1,198,015.48	$0.00	$1,198,015.48	$0.00
D	8270-FIN-Y04-2400-3612	Gastos de Difusión e Información	$0.00	$0.00	$133,724.76	$0.00	$133,724.76	$0.00
D	8270-FIN-Y04-2400-3612-	Gastos de Difusión e Información G. Corriente	$0.00	$0.00	$133,724.76	$0.00	$133,724.76	$0.00
D	8270-FIN-Y04-2400-3691	Impresiones y Publicaciones Oficiales	$0.00	$0.00	$290,000.00	$0.00	$290,000.00	$0.00
D	8270-FIN-Y04-2400-3691-	Impresiones y Publicaciones Oficiales G. Corriente	$0.00	$0.00	$290,000.00	$0.00	$290,000.00	$0.00
D	8270-FIN-Y04-2400-3711	Pasajes	$0.00	$0.00	$9,086.00	$0.00	$9,086.00	$0.00
D	8270-FIN-Y04-2400-3711-	Pasajes G. Corriente	$0.00	$0.00	$9,086.00	$0.00	$9,086.00	$0.00
D	8270-FIN-Y04-2400-3751	Viáticos	$0.00	$0.00	$13,077.81	$0.00	$13,077.81	$0.00
D	8270-FIN-Y04-2400-3751-	Viáticos G. Corriente	$0.00	$0.00	$13,077.81	$0.00	$13,077.81	$0.00
D	8270-FIN-Y04-2400-5211	Equipos y aparatos audiovisuales	$0.00	$0.00	$34,336.00	$0.00	$34,336.00	$0.00
D	8270-FIN-Y04-2400-5211-	Equipos y aparatos audiovisuales G. Capital	$0.00	$0.00	$34,336.00	$0.00	$34,336.00	$0.00
D	8270-FIN-Y04-3000	DIRECCIÓN EJECUTIVA DE ASUNTOS JURIDICOS	$0.00	$0.00	$544,609.23	$0.00	$544,609.23	$0.00
D	8270-FIN-Y04-3000-1131	Sueldos Administrativos	$0.00	$0.00	$132,634.83	$0.00	$132,634.83	$0.00
D	8270-FIN-Y04-3000-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$132,634.83	$0.00	$132,634.83	$0.00
D	8270-FIN-Y04-3000-1343	Compensación Garantizada	$0.00	$0.00	$386,116.92	$0.00	$386,116.92	$0.00
D	8270-FIN-Y04-3000-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$386,116.92	$0.00	$386,116.92	$0.00
D	8270-FIN-Y04-3000-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$11,736.00	$0.00	$11,736.00	$0.00
D	8270-FIN-Y04-3000-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$11,736.00	$0.00	$11,736.00	$0.00
D	8270-FIN-Y04-3000-1546	Bonos de despensa	$0.00	$0.00	$13,858.62	$0.00	$13,858.62	$0.00
D	8270-FIN-Y04-3000-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$13,858.62	$0.00	$13,858.62	$0.00
D	8270-FIN-Y04-3000-3360	Servicios de apoyo administrativo, fotocopiado e impresión	$0.00	$0.00	$262.86	$0.00	$262.86	$0.00
D	8270-FIN-Y04-3000-3360-	Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente	$0.00	$0.00	$262.86	$0.00	$262.86	$0.00
D	8270-FIN-Y04-4000	DIRECCIÓN EJECUTIVA DE ORGANIZACIÓN, CAPACITACIÓN Y PARTICIPACIÓN CIUDADANA	$0.00	$0.00	$1,058,272.69	$0.00	$1,058,272.69	$0.00
D	8270-FIN-Y04-4000-1131	Sueldos Administrativos	$0.00	$0.00	$317,038.26	$0.00	$317,038.26	$0.00
D	8270-FIN-Y04-4000-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$317,038.26	$0.00	$317,038.26	$0.00
D	8270-FIN-Y04-4000-1343	Compensación Garantizada	$0.00	$0.00	$691,430.37	$0.00	$691,430.37	$0.00
D	8270-FIN-Y04-4000-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$691,430.37	$0.00	$691,430.37	$0.00
D	8270-FIN-Y04-4000-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$25,341.70	$0.00	$25,341.70	$0.00
D	8270-FIN-Y04-4000-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$25,341.70	$0.00	$25,341.70	$0.00
D	8270-FIN-Y04-4000-1546	Bonos de despensa	$0.00	$0.00	$24,462.36	$0.00	$24,462.36	$0.00
D	8270-FIN-Y04-4000-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$24,462.36	$0.00	$24,462.36	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Balanza de Comprobación del 01/ene/2014 al 31/mar/2014

Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Fecha y hora de impresión: 26/abr/2014 01:37 p.m.

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
D	8270-FIN-Y04-5000	DIRECCIÓN EJECUTIVA DE PRRERÓGATIVAS A LOS PARTIDOS POLITICOS	$0.00	$0.00	$150,956.18	$0.00	$150,956.18	$0.00
D	8270-FIN-Y04-5000-1131	Sueldos Administrativos	$0.00	$0.00	$59,160.90	$0.00	$59,160.90	$0.00
D	8270-FIN-Y04-5000-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$59,160.90	$0.00	$59,160.90	$0.00
D	8270-FIN-Y04-5000-1343	Compensación Garantizada	$0.00	$0.00	$84,283.68	$0.00	$84,283.68	$0.00
D	8270-FIN-Y04-5000-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$84,283.68	$0.00	$84,283.68	$0.00
D	8270-FIN-Y04-5000-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$2,849.60	$0.00	$2,849.60	$0.00
D	8270-FIN-Y04-5000-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$2,849.60	$0.00	$2,849.60	$0.00
D	8270-FIN-Y04-5000-1546	Bonos de despensa	$0.00	$0.00	$4,662.00	$0.00	$4,662.00	$0.00
D	8270-FIN-Y04-5000-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$4,662.00	$0.00	$4,662.00	$0.00
D	8270-FIN-Y04-6000	DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN	$0.00	$0.00	$5,703,157.46	$0.00	$5,703,157.46	$0.00
D	8270-FIN-Y04-6000-1131	Sueldos Administrativos	$0.00	$0.00	$868,149.06	$0.00	$868,149.06	$0.00
D	8270-FIN-Y04-6000-1131-	Sueldos Administrativos G. Corriente	$0.00	$0.00	$868,149.06	$0.00	$868,149.06	$0.00
D	8270-FIN-Y04-6000-1221	Sueldos al Personal Eventual	$0.00	$0.00	$26,052.72	$0.00	$26,052.72	$0.00
O	8270-FIN-Y04-6000-1221-	Sueldos al Personal Eventual G. Corriente	$0.00	$0.00	$26,052.72	$0.00	$26,052.72	$0.00
D	8270-FIN-Y04-6000-1321	Prima Vacacional, dominical y gratificaciones de fin de año	$0.00	$0.00	$3,674.99	$0.00	$3,674.99	$0.00
D	8270-FIN-Y04-6000-1321-	Prima Vacacional, dominical y gratificaciones de fin de año G. Corriente	$0.00	$0.00	$3,674.99	$0.00	$3,674.99	$0.00
D	8270-FIN-Y04-6000-1343	Compensación Garantizada	$0.00	$0.00	$1,993,088.24	$0.00	$1,993,088.24	$0.00
D	8270-FIN-Y04-6000-1343-	Compensación Garantizada G. Corriente	$0.00	$0.00	$1,993,088.24	$0.00	$1,993,088.24	$0.00
D	8270-FIN-Y04-6000-1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$77,494.02	$0.00	$77,494.02	$0.00
D	8270-FIN-Y04-6000-1431-	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO G. Corriente	$0.00	$0.00	$77,494.02	$0.00	$77,494.02	$0.00
D	8270-FIN-Y04-6000-1441	Cuotas para Seguros de Vida y Gastos Médicos Mayores	$0.00	$0.00	$522,116.38	$0.00	$522,116.38	$0.00
D	8270-FIN-Y04-6000-1441-	Cuotas para Seguros de Vida y Gastos Médicos Mayores G. Corriente	$0.00	$0.00	$522,116.38	$0.00	$522,116.38	$0.00
D	8270-FIN-Y04-6000-1546	Bonos de despensa	$0.00	$0.00	$65,354.98	$0.00	$65,354.98	$0.00
D	8270-FIN-Y04-6000-1546-	Bonos de despensa G. Corriente	$0.00	$0.00	$65,354.98	$0.00	$65,354.98	$0.00
D	8270-FIN-Y04-6000-1593	PRESTACIÓN PARA LA SALUD	$0.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00
D	8270-FIN-Y04-6000-1593-	PRESTACIÓN PARA LA SALUD G. Corriente	$0.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00
D	8270-FIN-Y04-6000-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$9,243.57	$0.00	$9,243.57	$0.00
D	8270-FIN-Y04-6000-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$9,243.57	$0.00	$9,243.57	$0.00
D	8270-FIN-Y04-6000-2141	Materiales, útiles para el proceso en Equipos y Bienes Informáticos	$0.00	$0.00	$368.58	$0.00	$368.58	$0.00
D	8270-FIN-Y04-6000-2141-	Materiales, útiles para el proceso en Equipos y Bienes Informáticos G. Corriente	$0.00	$0.00	$368.58	$0.00	$368.58	$0.00
D	8270-FIN-Y04-6000-2150	Material impreso e información digital	$0.00	$0.00	$5,961.00	$0.00	$5,961.00	$0.00
D	8270-FIN-Y04-6000-2150-	Material impreso e información digital G. Corriente	$0.00	$0.00	$5,961.00	$0.00	$5,961.00	$0.00
D	8270-FIN-Y04-6000-2161	Material de limpieza	$0.00	$0.00	$68.10	$0.00	$68.10	$0.00
D	8270-FIN-Y04-6000-2161-	Material de limpieza G. Corriente	$0.00	$0.00	$68.10	$0.00	$68.10	$0.00
D	8270-FIN-Y04-6000-2211	Alimentación al Personal	$0.00	$0.00	$115,636.56	$0.00	$115,636.56	$0.00
D	8270-FIN-Y04-6000-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$115,636.56	$0.00	$115,636.56	$0.00
D	8270-FIN-Y04-6000-2461	Material eléctrico	$0.00	$0.00	$1,000.60	$0.00	$1,000.60	$0.00
D	8270-FIN-Y04-6000-2461-	Material eléctrico G. Corriente	$0.00	$0.00	$1,000.60	$0.00	$1,000.60	$0.00
D	8270-FIN-Y04-6000-2611	Combustible	$0.00	$0.00	$148,008.51	$0.00	$148,008.51	$0.00
D	8270-FIN-Y04-6000-2611-	Combustible G. Corriente	$0.00	$0.00	$148,008.51	$0.00	$148,008.51	$0.00
D	8270-FIN-Y04-6000-2920	Refacciones y accesorios menores de edificios	$0.00	$0.00	$87.00	$0.00	$87.00	$0.00
D	8270-FIN-Y04-6000-2920-	Refacciones y accesorios menores de edificios G. Corriente	$0.00	$0.00	$87.00	$0.00	$87.00	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA

Balanza de Comprobación del 01/ene/2014 al 31/mar/2014

Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Usr: [illegible] Electoral y de Participación Ciudadana de Coahuila

Rep: [illegible]

Fecha y hora de impresión: 28/abr/2014 01:37 p.m.

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
D	8270-FIN-Y04-6000-3111	Servicio de Energía Eléctrica	$0.00	$0.00	$66,280.00	$0.00	$66,280.00	$0.00
D	8270-FIN-Y04-6000-3111-	Servicio de Energía Eléctrica G. Corriente	$0.00	$0.00	$66,280.00	$0.00	$66,280.00	$0.00
D	8270-FIN-Y04-6000-3131	Servicio de Agua Potable	$0.00	$0.00	$34,323.67	$0.00	$34,323.67	$0.00
D	8270-FIN-Y04-6000-3131-	Servicio de Agua Potable G. Corriente	$0.00	$0.00	$34,323.67	$0.00	$34,323.67	$0.00
D	8270-FIN-Y04-6000-3141	Servicio Telefónico Convencional	$0.00	$0.00	$127,497.59	$0.00	$127,497.59	$0.00
D	8270-FIN-Y04-6000-3141-	Servicio Telefónico Convencional G. Corriente	$0.00	$0.00	$127,497.59	$0.00	$127,497.59	$0.00
D	8270-FIN-Y04-6000-3151	Servicio Telefónico Celular	$0.00	$0.00	$195,063.00	$0.00	$195,063.00	$0.00
D	8270-FIN-Y04-6000-3151-	Servicio Telefónico Celular G. Corriente	$0.00	$0.00	$195,063.00	$0.00	$195,063.00	$0.00
D	8270-FIN-Y04-6000-3160	Servicios de telecomunicaciones y satélites	$0.00	$0.00	$56,374.21	$0.00	$56,374.21	$0.00
D	8270-FIN-Y04-6000-3160-	Servicios de telecomunicaciones y satélites G. Corriente	$0.00	$0.00	$56,374.21	$0.00	$56,374.21	$0.00
D	8270-FIN-Y04-6000-3170	Servicios de acceso de Internet, redes y procesamiento de información	$0.00	$0.00	$32,012.52	$0.00	$32,012.52	$0.00
D	8270-FIN-Y04-6000-3170-	Servicios de acceso de Internet, redes y procesamiento de información G. Corriente	$0.00	$0.00	$32,012.52	$0.00	$32,012.52	$0.00
D	8270-FIN-Y04-6000-3181	Servicio Postal	$0.00	$0.00	$53,503.98	$0.00	$53,503.98	$0.00
D	8270-FIN-Y04-6000-3181-	Servicio Postal G. Corriente	$0.00	$0.00	$53,503.98	$0.00	$53,503.98	$0.00
D	8270-FIN-Y04-6000-3221	Arrendamiento de Edificios y Locales	$0.00	$0.00	$293,531.76	$0.00	$293,531.76	$0.00
D	8270-FIN-Y04-6000-3221-	Arrendamiento de Edificios y Locales G. Corriente	$0.00	$0.00	$293,531.76	$0.00	$293,531.76	$0.00
D	8270-FIN-Y04-6000-3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	$0.00	$0.00	$7,752.99	$0.00	$7,752.99	$0.00
D	8270-FIN-Y04-6000-3230-	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo G. Corriente	$0.00	$0.00	$7,752.99	$0.00	$7,752.99	$0.00
D	8270-FIN-Y04-6000-3341	Capacitación	$0.00	$0.00	$56,654.56	$0.00	$56,654.56	$0.00
D	8270-FIN-Y04-6000-3341-	Capacitación G. Corriente	$0.00	$0.00	$56,654.56	$0.00	$56,654.56	$0.00
D	8270-FIN-Y04-6000-3360	Servicios de apoyo administrativo, fotocopiado e impresión	$0.00	$0.00	$59,682.00	$0.00	$59,682.00	$0.00
D	8270-FIN-Y04-6000-3360-	Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente	$0.00	$0.00	$59,682.00	$0.00	$59,682.00	$0.00
D	8270-FIN-Y04-6000-3380	Servicios de vigilancia	$0.00	$0.00	$204,670.98	$0.00	$204,670.98	$0.00
D	8270-FIN-Y04-6000-3380-	Servicios de vigilancia G. Corriente	$0.00	$0.00	$204,670.98	$0.00	$204,670.98	$0.00
D	8270-FIN-Y04-6000-3411	Servicios Bancarios	$0.00	$0.00	$5,303.48	$0.00	$5,303.48	$0.00
D	8270-FIN-Y04-6000-3411-	Servicios Bancarios G. Corriente	$0.00	$0.00	$5,303.48	$0.00	$5,303.48	$0.00
D	8270-FIN-Y04-6000-3440	Seguros de responsabilidad patrimonial y fianzas	$0.00	$0.00	$51,357.84	$0.00	$51,357.84	$0.00
D	8270-FIN-Y04-6000-3440-	Seguros de responsabilidad patrimonial y fianzas G. Corriente	$0.00	$0.00	$51,357.84	$0.00	$51,357.84	$0.00
D	8270-FIN-Y04-6000-3450	Seguro de bienes patrimoniales	$0.00	$0.00	$70,910.91	$0.00	$70,910.91	$0.00
D	8270-FIN-Y04-6000-3450-	Seguro de bienes patrimoniales G. Corriente	$0.00	$0.00	$70,910.91	$0.00	$70,910.91	$0.00
D	8270-FIN-Y04-6000-3511	Mantenimiento y Conservación de Inmuebles	$0.00	$0.00	$3,248.00	$0.00	$3,248.00	$0.00
D	8270-FIN-Y04-6000-3511-	Mantenimiento y Conservación de Inmuebles G. Corriente	$0.00	$0.00	$3,248.00	$0.00	$3,248.00	$0.00
D	8270-FIN-Y04-6000-3521	Mantenimiento y Conservación de Mobiliario y Equipo	$0.00	$0.00	$986.00	$0.00	$986.00	$0.00
D	8270-FIN-Y04-6000-3521-	Mantenimiento y Conservación de Mobiliario y Equipo G. Corriente	$0.00	$0.00	$986.00	$0.00	$986.00	$0.00
D	8270-FIN-Y04-6000-3531	Mantenimiento y Conservación de Bienes Informáticos	$0.00	$0.00	$12,180.00	$0.00	$12,180.00	$0.00
D	8270-FIN-Y04-6000-3531-	Mantenimiento y Conservación de Bienes Informáticos G. Corriente	$0.00	$0.00	$12,180.00	$0.00	$12,180.00	$0.00
D	8270-FIN-Y04-6000-3550	Reparación y mantenimiento de equipo de transporte	$0.00	$0.00	$121,006.64	$0.00	$121,006.64	$0.00
D	8270-FIN-Y04-6000-3550-	Reparación y mantenimiento de equipo de transporte G. Corriente	$0.00	$0.00	$121,006.64	$0.00	$121,006.64	$0.00
D	8270-FIN-Y04-6000-3581	Servicio de Lavandería, Limpieza, Higiene y Fumigación	$0.00	$0.00	$56,984.52	$0.00	$56,984.52	$0.00
D	8270-FIN-Y04-6000-3581-	Servicio de Lavandería, Limpieza, Higiene y Fumigación G. Corriente	$0.00	$0.00	$56,984.52	$0.00	$56,984.52	$0.00
D	8270-FIN-Y04-6000-3711	Pasajes	$0.00	$0.00	$21,208.00	$0.00	$21,208.00	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Balanza de Comprobación del 01/ene/2014 al 31/mar/2014
Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Fecha y Hora de Impresión: 29/abr/2014 01:37 p.m.

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR
D	8270-FIN-Y04-6000-3711	Pasajes G. Corriente	$0.00	$0.00	$21,208.00	$0.00	$21,208.00	$0.00
D	8270-FIN-Y04-6000-3751	Viáticos	$0.00	$0.00	$109,581.00	$0.00	$109,581.00	$0.00
D	8270-FIN-Y04-6000-3751-	Viáticos G. Corriente	$0.00	$0.00	$109,581.00	$0.00	$109,581.00	$0.00
D	8270-FIN-Y04-6000-3851	Artículos Regionales Para Obsequio y Promoción	$0.00	$0.00	$211.50	$0.00	$211.50	$0.00
D	8270-FIN-Y04-6000-3851-	Artículos Regionales Para Obsequio y Promoción G. Corriente	$0.00	$0.00	$211.50	$0.00	$211.50	$0.00
D	8270-FIN-Y04-6000-3980	Impuesto sobre nóminas y otros que se deriven de una relación laboral	$0.00	$0.00	$216,528.00	$0.00	$216,528.00	$0.00
D	8270-FIN-Y04-6000-3980-	Impuesto sobre nóminas y otros que se deriven de una relación laboral G. Corriente	$0.00	$0.00	$216,528.00	$0.00	$216,528.00	$0.00
D	8270-FIN-Y05	FISCALIZACION A PARTIDOS POLITICOS	$0.00	$0.00	$15,769.84	$0.00	$15,769.84	$0.00
D	8270-FIN-Y05-1200	UNIDAD DE FISCALIZACIÓN	$0.00	$0.00	$15,769.84	$0.00	$15,769.84	$0.00
D	8270-FIN-Y05-1200-2150	Material impreso e información digital	$0.00	$0.00	$1,549.00	$0.00	$1,549.00	$0.00
D	8270-FIN-Y05-1200-2150-	Material impreso e información digital G. Corriente	$0.00	$0.00	$1,549.00	$0.00	$1,549.00	$0.00
D	8270-FIN-Y05-1200-2211	Alimentación al Personal	$0.00	$0.00	$1,189.00	$0.00	$1,189.00	$0.00
D	8270-FIN-Y05-1200-2211-	Alimentación al Personal G. Corriente	$0.00	$0.00	$1,189.00	$0.00	$1,189.00	$0.00
D	8270-FIN-Y05-1200-3711	Pasajes	$0.00	$0.00	$4,831.00	$0.00	$4,831.00	$0.00
D	8270-FIN-Y05-1200-3711-	Pasajes G. Corriente	$0.00	$0.00	$4,831.00	$0.00	$4,831.00	$0.00
D	8270-FIN-Y05-1200-3751	Viáticos	$0.00	$0.00	$8,200.84	$0.00	$8,200.84	$0.00
D	8270-FIN-Y05-1200-3751-	Viáticos G. Corriente	$0.00	$0.00	$8,200.84	$0.00	$8,200.84	$0.00
D	8270-FIN-Y06	CONTRALORIA	$0.00	$0.00	$58,812.11	$0.00	$58,812.11	$0.00
D	8270-FIN-Y06-1100	CONTRALORIA INTERNA	$0.00	$0.00	$58,812.11	$0.00	$58,812.11	$0.00
D	8270-FIN-Y06-1100-2111	Materiales Y Útiles De Oficina	$0.00	$0.00	$3,660.73	$0.00	$3,660.73	$0.00
D	8270-FIN-Y06-1100-2111-	Materiales Y Útiles De Oficina G. Corriente	$0.00	$0.00	$3,660.73	$0.00	$3,660.73	$0.00
D	8270-FIN-Y06-1100-2141	Materiales, útiles para el proceso en Equipos y Bienes Informáticos	$0.00	$0.00	$1,299.00	$0.00	$1,299.00	$0.00
D	8270-FIN-Y06-1100-2141-	Materiales, útiles para el proceso en Equipos y Bienes Informáticos G. Corriente	$0.00	$0.00	$1,299.00	$0.00	$1,299.00	$0.00
D	8270-FIN-Y06-1100-2150	Material impreso e información digital	$0.00	$0.00	$2,745.00	$0.00	$2,745.00	$0.00
D	8270-FIN-Y06-1100-2150-	Material impreso e información digital G. Corriente	$0.00	$0.00	$2,745.00	$0.00	$2,745.00	$0.00
D	8270-FIN-Y06-1100-3341	Capacitación	$0.00	$0.00	$25,000.00	$0.00	$25,000.00	$0.00
D	8270-FIN-Y06-1100-3341-	Capacitación G. Corriente	$0.00	$0.00	$25,000.00	$0.00	$25,000.00	$0.00
D	8270-FIN-Y06-1100-3711	Pasajes	$0.00	$0.00	$12,071.08	$0.00	$12,071.08	$0.00
D	8270-FIN-Y06-1100-3711-	Pasajes G. Corriente	$0.00	$0.00	$12,071.08	$0.00	$12,071.08	$0.00
D	8270-FIN-Y06-1100-3751	Viáticos	$0.00	$0.00	$12,690.70	$0.00	$12,690.70	$0.00
D	8270-FIN-Y06-1100-3751-	Viáticos G. Corriente	$0.00	$0.00	$12,690.70	$0.00	$12,690.70	$0.00
D	8270-FIN-Y06-1100-5111	Muebles de oficina y estantería	$0.00	$0.00	$1,345.60	$0.00	$1,345.60	$0.00
D	8270-FIN-Y06-1100-5111-	Muebles de oficina y estantería G. Capital	$0.00	$0.00	$1,345.60	$0.00	$1,345.60	$0.00
		Sumas =>	$0.00	$0.00	$1,691,452,138.51	$1,691,452,138.51	$3,764,859,619.11	$3,765,083,122.36

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Balanza de Comprobación del 01/ene/2014 al 31/mar/2014

Cuentas de Mayor con saldo y/o movimientos. (De la cuenta: 1000 a la 9000)

Fecha y hora de Impresión: 28/abr/2014 07:58 p.m.

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR DEUDOR	SALDO ANTERIOR ACREEDOR	MOVIMIENTOS DEUDOR	MOVIMIENTOS ACREEDOR	SALDO ACTUAL DEUDOR	SALDO ACTUAL ACREEDOR

LIC. JESUS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

*NOTA: BAJO PROTESTA DE DECIR VERDAD, DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR.

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Estado Analitico de Ingresos Presupuestales

Al 31/mar/2014

Fecha y hora de Impresión: 28/abr/2014 08:04 p.m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
43	DERECHOS POR PRESTACIÓN DE SERVICIOS	$0.00	$0.00	$0.00	$19,500.00	$19,500.00	$0.00	0.00 %
	VENTA DE BASES DE LICITACIÓN	$0.00	$0.00	$0.00	$19,500.00	$19,500.00	$0.00	0.00 %
69	OTROS APROVECHAMIENTOS	$1,706,834.00	$0.00	$1,706,834.00	$4,643,284.54	$4,643,284.54	$0.00	272.04 %
	RECUPERACIÓN DE ISR RETENIDO POR SALARIOS	$1,706,834.00	$0.00	$1,706,834.00	$4,625,914.00	$4,625,914.00	$0.00	271.02 %
	RECUPERACIÓN DE MULTAS A LOS PARTIDOS POLITICOS	$0.00	$0.00	$0.00	$17,370.54	$17,370.54	$0.00	0.00 %
91	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL	$291,620,411.00	$0.00	$291,620,411.00	$114,971,376.85	$114,971,376.85	$0.00	39.42 %
	TRANSFERENCIAS	$291,620,411.00	$0.00	$291,620,411.00	$114,971,376.85	$114,971,376.85	$0.00	39.42 %
	ORDINARIAS	$291,620,411.00	$0.00	$291,620,411.00	$114,971,376.85	$114,971,376.85	$0.00	39.42 %
	Total	$293,327,245.00	$0.00	$293,327,245.00	$119,634,161.39	$119,634,161.39	$0.00	40.78 %

*NOTA: BAJO PROTESTA DE DECIR VERDAD, DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR.

LIC. JESUS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Analitico Mensual de Egresos Pagados por Capítulo del Gasto al 31/mar/2014

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y hora de Impresión: 28/abr/2014 02:17 p.m.

	Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1000	SERVICIOS PERSONALES	$135,207,741.35	$4,119,838.98	$9,123,140.80	$15,257,646...	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,500,626...	$106,707,114.58
1100	REMUNERACIONES AL PERSONAL DE	$17,102,914.92	$1,236,819.16	$1,254,173.28	$1,259,596.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,750,588.84	$13,352,326.08
1130	Sueldos base al personal permanente	$17,102,914.92	$1,236,819.16	$1,254,173.28	$1,259,596.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,750,588.84	$13,352,326.08
1131	Sueldos Administrativos	$17,102,914.92	$1,236,819.16	$1,254,173.28	$1,259,596.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,750,588.84	$13,352,326.08
1200	REMUNERACION DE CARÁCTER EVEI	$58,526,859.28	$579,006.92	$2,202,728.18	$11,657,425...	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,439,160...	$44,087,698.80
1220	Sueldos base al personal eventual	$58,526,859.28	$579,006.92	$2,202,728.18	$11,657,425...	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,439,160...	$44,087,698.80
1221	Sueldos al Personal Eventual	$58,526,859.28	$579,006.92	$2,202,728.18	$11,657,425...	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,439,160...	$44,087,698.80
1300	REMUNERACIONES ADICIONALES Y E	$41,288,614.91	$1,943,791.20	$5,186,581.28	$1,987,520.92	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,117,893.40	$32,170,721.51
1320	Primas de vacaciones, dominical y gratifi	$6,241,327.86	$0.00	$3,674.99	$5,221.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,896.74	$6,232,431.12
1321	Prima Vacacional, dominical y gratificacic	$6,241,327.86	$0.00	$3,674.99	$5,221.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,896.74	$6,232,431.12
1340	Compensaciones	$35,047,287.05	$1,943,791.20	$5,182,906.29	$1,982,299.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,108,996.66	$25,938,290.39
1343	Compensacion Garantizada	$35,047,287.05	$1,943,791.20	$5,182,906.29	$1,982,299.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,108,996.66	$25,938,290.39
1400	SEGURIDAD SOCIAL	$6,356,190.77	$261,058.19	$372,580.59	$236,176.67	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$869,815.45	$5,486,375.32
1410	Aportaciones de seguridad social	$1,060,384.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,060,384.35
1412	Cuotas al Instituto de Seguridad Social a	$1,060,384.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,060,384.35
1430	Aportaciones al sistema para el retiro	$1,795,806.06	$0.00	$137,872.43	$209,826.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$347,699.07	$1,448,106.99
1431	APORTACIONES AL SISTEMA DE AHO	$1,795,806.06	$0.00	$137,872.43	$209,826.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$347,699.07	$1,448,106.99
1440	Aportaciones para seguros	$3,500,000.36	$261,058.19	$234,708.16	$26,350.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$522,116.38	$2,977,883.98
1441	Cuotas para Seguros de Vida y Gastos M	$3,500,000.36	$261,058.19	$234,708.16	$26,350.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$522,116.38	$2,977,883.98
1500	OTRAS PRESTACIONES SOCIALES Y I	$11,933,161.47	$99,163.51	$107,077.47	$116,927.62	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$323,168.60	$11,609,992.87
1520	Indemnizaciones	$10,608,763.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,608,763.66
1521	Liquidaciones e Indemnizaciones	$10,608,763.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,608,763.66
1540	Prestaciones contractuales	$1,264,397.81	$99,163.51	$107,077.47	$106,927.62	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$313,168.60	$951,229.21
1546	Bonos de despensa	$1,264,397.81	$99,163.51	$107,077.47	$106,927.62	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$313,168.60	$951,229.21
1590	Otras prestaciones sociales y económicas	$60,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00	$50,000.00
1593	PRESTACIÓN PARA LA SALUD	$60,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00	$50,000.00
2000	MATERIALES Y SUMINISTROS	$21,114,324.60	$168,510.85	$875,100.39	$830,830.49	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,874,441.73	$19,239,882.87

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COAHUILA DE ZARAGOZA
Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/mar/2014

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y hora de impresión: 28/abr/2014 02:17 p.m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2100	**MATERIALES DE ADMINISTRACIÓN, E**	**$16,877,582.57**	**$87,192.81**	**$733,070.12**	**$304,846.26**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,125,109.19**	**$15,752,473.38**
2110	Materiales, útiles y equipos menores de o	$819,160.28	$612.00	$19,650.02	$234,804.73	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$255,066.75	$564,093.53
2111	Materiales Y Útiles De Oficina	$819,160.28	$612.00	$19,650.02	$234,804.73	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$255,066.75	$564,093.53
2120	Materiales y útiles de impresión y reprodu	$725,979.09	$0.00	$2,587.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,587.96	$723,391.13
2121	Materiales y útiles de impresión y reprodu	$725,979.09	$0.00	$2,587.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,587.96	$723,391.13
2140	Materiales, útiles y equipos menores de i	$221,599.88	$12,702.81	$1,034.62	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,737.43	$207,862.45
2141	Materiales, útiles para el proceso en Equ	$221,599.88	$12,702.81	$1,034.62	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,737.43	$207,862.45
2150	Material impreso e información digital	$15,000,843.32	$73,878.00	$709,797.52	$68,868.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$852,564.24	$14,148,279.08
2160	Material de limpieza	$100,000.00	$0.00	$0.00	$1,152.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,152.81	$98,847.19
2161	Material de limpieza	$100,000.00	$0.00	$0.00	$1,152.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,152.81	$98,847.19
2180	Materiales para el registro e identificación	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
2200	**ALIMENTOS Y UTENSILIOS**	**$1,174,400.10**	**$21,222.16**	**$51,806.02**	**$93,728.10**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$166,756.28**	**$1,007,643.82**
2210	Productos alimenticios para personas	$1,144,400.10	$21,222.16	$51,806.02	$93,728.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$166,756.28	$977,643.82
2211	Alimentación al Personal	$1,144,400.10	$21,222.16	$51,806.02	$93,728.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$166,756.28	$977,643.82
2230	Utensilios para el servicio de alimentación	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
2231	Utensilios para el servicio de alimentación	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
2400	**MATERIALES Y ARTÍCULOS DE CONS**	**$25,000.00**	**$0.00**	**$1,000.60**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,000.60**	**$23,999.40**
2460	Material eléctrico y electrónico	$25,000.00	$0.00	$1,000.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.60	$23,999.40
2461	Material eléctrico	$25,000.00	$0.00	$1,000.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.60	$23,999.40
2600	**COMBUSTIBLES, LUBRICANTES Y ADI**	**$1,368,000.00**	**$60,008.88**	**$85,779.33**	**$2,220.30**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$148,008.51**	**$1,219,991.49**
2610	Combustibles, lubricantes y aditivos	$1,368,000.00	$60,008.88	$85,779.33	$2,220.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$148,008.51	$1,219,991.49
2611	Combustible	$1,368,000.00	$60,008.88	$85,779.33	$2,220.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$148,008.51	$1,219,991.49
2700	**VESTUARIO, BLANCOS, PRENDAS DE**	**$1,488,298.50**	**$0.00**	**$0.00**	**$428,685.12**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$428,685.12**	**$1,059,613.38**
2710	Vestuario y uniformes	$1,488,298.50	$0.00	$0.00	$428,685.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$428,685.12	$1,059,613.38
2711	Vestuario, Uniformes Y Blancos	$1,488,298.50	$0.00	$0.00	$428,685.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$428,685.12	$1,059,613.38
2900	**HERRAMIENTAS, REFACCIONES Y AC**	**$181,043.43**	**$87.00**	**$3,444.32**	**$1,350.71**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,882.03**	**$176,161.40**
2910	Herramientas menores	$10,000.00	$0.00	$794.32	$1,350.71	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,145.03	$7,854.97

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Analitico Mensual de Egresos Pagados por Capitulo del Gasto al 31/mar/2014

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y hora de Impresión: 28/abr/2014 02:17 p.m

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2920	Relaciones y accesorios menores de eq	$168,393.43	$87.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$87.00	$168,306.43
2990	Relaciones y accesorios menores otros	$2,650.00	$0.00	$2,650.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,650.00	$0.00
3000	SERVICIOS GENERALES	$39,717,623.04	$559,553.69	$4,437,014.86	$3,526,833.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,523,402.21	$31,194,220.83
3100	SERVICIOS BÁSICOS	$4,350,961.47	$135,959.15	$167,696.10	$263,095.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$566,750.97	$3,784,210.50
3110	Energía eléctrica	$373,770.22	$15,951.06	$28,463.00	$23,562.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$67,976.00	$305,794.22
3111	Servicio de Energía Eléctrica	$373,770.22	$15,951.06	$28,463.00	$23,562.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$67,976.00	$305,794.22
3130	Agua	$170,277.61	$11,469.16	$6,928.31	$15,926.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,323.67	$135,953.94
3131	Servicio de Agua Potable	$170,277.61	$11,469.16	$6,928.31	$15,926.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,323.67	$135,953.94
3140	Telefonía tradicional	$1,150,979.77	$27,084.21	$28,918.78	$71,494.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$127,497.59	$1,023,482.18
3141	Servicio Telefónico Convencional	$1,150,979.77	$27,084.21	$28,918.78	$71,494.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$127,497.59	$1,023,482.18
3150	Telefonía celular	$1,333,409.75	$67,049.00	$59,698.00	$68,316.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$195,063.00	$1,138,346.75
3151	Servicio Telefónico Celular	$1,333,409.75	$67,049.00	$59,698.00	$68,316.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$195,063.00	$1,138,346.75
3160	Servicios de telecomunicaciones y satélit	$780,800.84	$934.83	$30,313.21	$25,126.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,374.21	$724,426.63
3170	Servicios de acceso de Internet, redes y	$163,908.08	$10,670.84	$10,670.84	$10,670.84	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,012.52	$131,895.56
3180	Servicios postales y telegráficos	$377,815.20	$2,800.11	$2,703.96	$47,999.91	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53,503.98	$324,311.22
3181	Servicio Postal	$377,815.20	$2,800.11	$2,703.96	$47,999.91	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53,503.98	$324,311.22
3200	SERVICIOS DE ARRENDAMIENTO	$3,353,248.64	$104,571.92	$305,403.28	$547,249.92	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$957,225.12	$2,396,023.52
3220	Arrendamiento de edificios	$2,700,000.00	$97,843.92	$304,378.29	$547,249.92	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$949,472.13	$1,750,527.87
3221	Arrendamiento de Edificios y Locales	$2,700,000.00	$97,843.92	$304,378.29	$547,249.92	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$949,472.13	$1,750,527.87
3230	Arrendamiento de mobiliario y equipo de	$427,275.44	$6,728.00	$1,024.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,752.99	$419,522.45
3250	Arrendamiento de equipo de transporte	$225,973.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$225,973.20
3251	Arrendamiento de Autobuses de Pasajer	$213,445.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$213,445.20
3253	Arrendamiento de Autos, Pick-Up, Etc	$12,528.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,528.00
3300	SERVICIOS PROFESIONALES, CIENTÍ	$8,470,532.74	$180,178.69	$1,978,677.15	$1,855,880.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,014,736.83	$2,455,795.91
3310	Servicios legales, de contabilidad, auditor	$4,623,810.18	$75,400.00	$1,870,541.66	$1,670,168.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,616,109.83	$1,007,700.35
3340	Servicios de capacitación	$292,221.82	$70,404.00	$5,800.00	$5,450.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$81,654.56	$210,567.26
3341	Capacitación	$292,221.82	$70,404.00	$5,800.00	$5,450.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$81,654.56	$210,567.26

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Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3350	Servicios de investigación científica y des	$376,973.71	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$376,973.71
3351	Estudios e investigaciones	$376,973.71	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$376,973.71
3360	Servicios de apoyo administrativo, fotoco	$358,843.11	$292.86	$0.00	$112,038.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$112,331.46	$246,511.65
3380	Servicios de vigilancia	$818,683.92	$34,111.83	$102,335.49	$68,223.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$204,670.98	$614,012.94
3400	**SERVICIOS FINANCIEROS, BANCARIC**	**$727,357.84**	**$37,008.68**	**$88,294.15**	**$8,997.40**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$134,300.23**	**$593,057.61**
3410	Servicios financieros y bancarios	$36,000.00	$1,363.68	$1,670.40	$2,269.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,303.48	$30,696.52
3411	Servicios Bancarios	$36,000.00	$1,363.68	$1,670.40	$2,269.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,303.48	$30,696.52
3440	Seguros de responsabilidad patrimonial y	$51,357.84	$0.00	$51,357.84	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,357.84	$0.00
3450	Seguro de bienes patrimoniales	$349,000.00	$35,645.00	$35,265.91	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$70,910.91	$278,089.09
3470	Fletes y maniobras	$300,000.00	$0.00	$0.00	$6,728.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,728.00	$293,272.00
3471	Fletes y maniobras	$300,000.00	$0.00	$0.00	$6,728.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,728.00	$293,272.00
3500	**SERVICIOS DE INSTALACIÓN, REPAR**	**$1,727,339.30**	**$43,678.91**	**$55,098.16**	**$110,586.29**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$209,363.36**	**$1,517,975.94**
3510	Conservación y mantenimiento menor de	$537,949.94	$0.00	$3,248.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,248.00	$534,701.94
3511	Mantenimiento y Conservación de Inmuel	$537,949.94	$0.00	$3,248.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,248.00	$534,701.94
3520	Instalación, reparación y mantenimiento	$37,236.00	$986.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$986.00	$36,250.00
3521	Mantenimiento y Conservación de Mobil	$37,236.00	$986.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$986.00	$36,250.00
3530	Instalación, reparación y mantenimiento	$67,004.53	$0.00	$11,600.00	$15,538.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,138.20	$39,866.33
3531	Mantenimiento y Conservación de Bien	$67,004.53	$0.00	$11,600.00	$15,538.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,138.20	$39,866.33
3550	Reparación y mantenimiento de equipo d	$600,000.00	$16,306.05	$36,039.36	$68,661.23	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$121,006.64	$478,993.36
3580	Servicios de limpieza y manejo de desec	$485,148.83	$26,386.86	$4,210.80	$26,386.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,984.52	$428,164.31
3581	Servicio de Lavandería, Limpieza, Higie	$485,148.83	$26,386.86	$4,210.80	$26,386.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,984.52	$428,164.31
3600	**SERVICIOS DE COMUNICACIÓN SOCI**	**$12,340,318.00**	**$11,600.00**	**$1,488,015.48**	**$133,724.76**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,633,340.24**	**$10,706,977.76**
3610	Difusión por radio, televisión y otros me	$6,940,318.00	$0.00	$1,198,015.48	$133,724.76	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,331,740.24	$5,608,577.76
3611	Servicios de telecomunicaciones y satéli	$3,440,318.00	$0.00	$1,198,015.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,198,015.48	$2,242,302.52
3612	Gastos de Difusión e Información	$3,500,000.00	$0.00	$0.00	$133,724.76	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$133,724.76	$3,366,275.24
3630	Servicios de creatividad, preproducción y	$2,000,000.00	$11,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,600.00	$1,988,400.00
3650	Servicios de la industria fílmica, del sonio	$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500,000.00

LIC. JESUS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/mar/2014

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y hora de impresión: 28/abr/2014 02:17 p.m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3660	Servicio de creación y difusión de conten	$400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$400,000.00
3690	Otros servicios de información	$1,500,000.00	$0.00	$290,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$290,000.00	$1,210,000.00
3691	Impresiones y Publicaciones Oficiales	$1,500,000.00	$0.00	$290,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$290,000.00	$1,210,000.00
3700	**SERVICIOS DE TRASLADO Y VIÁTICOS**	**$3,617,811.08**	**$46,556.34**	**$264,157.04**	**$354,597.58**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$665,310.96**	**$2,952,500.12**
3710	Pasajes aéreos	$912,071.08	$0.00	$46,724.00	$109,981.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$156,705.08	$755,366.00
3711	Pasajes	$912,071.08	$0.00	$46,724.00	$109,981.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$156,705.08	$755,366.00
3750	Viáticos en el país	$2,705,740.00	$46,556.34	$217,433.04	$244,616.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$508,605.88	$2,197,134.12
3751	Viáticos	$2,705,740.00	$46,556.34	$217,433.04	$244,616.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$508,605.88	$2,197,134.12
3800	**SERVICIOS OFICIALES**	**$5,709,999.80**	**$0.00**	**$15,211.50**	**$110,635.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$125,846.50**	**$5,584,153.30**
3810	Gastos de ceremonial	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
3811	Gastos de Ceremonia y de Orden Social	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
3820	Gastos de orden social y cultural	$4,999,999.80	$0.00	$15,000.00	$110,635.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$125,635.00	$4,874,364.80
3850	Gastos de representación	$210,000.00	$0.00	$211.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$211.50	$209,788.50
3851	Artículos Regionales Para Obsequio y Pr	$210,000.00	$0.00	$211.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$211.50	$209,788.50
3900	**OTROS SERVICIOS GENERALES**	**$1,420,054.17**	**$0.00**	**$74,462.00**	**$142,066.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$216,528.00**	**$1,203,526.17**
3910	Servicios funerarios y de cementerios	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
3980	Impuesto sobre nóminas y otros que se c	$1,220,054.17	$0.00	$74,462.00	$142,066.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$216,528.00	$1,003,526.17
4000	**TRANSFERENCIAS, ASIGNACION**	**$93,897,011.68**	**$4,380,078.86**	**$22,999,125...**	**$4,959,140.13**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,338,344...**	**$61,558,666.90**
4100	**TRANSFERENCIAS INTERNAS Y ASIG**	**$93,897,011.68**	**$4,380,078.86**	**$22,999,125...**	**$4,959,140.13**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,338,344...**	**$61,558,666.90**
4140	Asignaciones presupuestarias a Órganos	$93,897,011.68	$4,380,078.86	$22,999,125...	$4,959,140.13	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,338,344...	$61,558,666.90
5000	**BIENES MUEBLES, INMUEBLES E**	**$683,723.76**	**$32,443.54**	**-$6,850.40**	**$34,336.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$59,929.14**	**$623,794.62**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTR**	**$217,345.60**	**$32,443.54**	**-$6,850.40**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,593.14**	**$191,752.46**
5110	Muebles de oficina y estantería	$177,345.60	$4,813.54	$1,345.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,159.14	$171,186.46
5111	Muebles de oficina y estantería	$0.00	$0.00	$1,345.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,345.60	-$1,345.60
5150	Equipo de cómputo y de tecnología de la	$40,000.00	$27,630.00	-$8,196.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,434.00	$20,566.00
5151	Equipo de cómputo y de tecnología de la	$40,000.00	$27,630.00	-$8,196.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,434.00	$20,566.00
5200	**MOBILIARIO Y EQUIPO EDUCACIONAL**	**$100,000.00**	**$0.00**	**$0.00**	**$34,336.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,336.00**	**$65,664.00**

LIC. JESÚS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/mar/2014
(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y hora de impresión: 28/abr/2014 08:02 p.m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
5210	Equipos y aparatos audiovisuales	$50,000.00	$0.00	$0.00	$34,336.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,336.00	$15,664.00
5211	Equipos y aparatos audiovisuales	$50,000.00	$0.00	$0.00	$34,336.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,336.00	$15,664.00
5230	Cámaras fotográficas y de video	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
5231	Cámaras fotográficas y de video	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
5600	**MAQUINARIA, OTROS EQUIPOS Y HE**	**$217,736.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$217,736.00**
5640	Sistemas de aire acondicionado, calefac	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
5641	Sistemas de aire acondicionado, calefac	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
5650	Equipo de comunicación y telecomunicac	$167,736.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$167,736.00
5651	Equipo de comunicación y telecomunicac	$167,736.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$167,736.00
5900	**ACTIVOS INTANGIBLES**	**$148,642.16**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$148,642.16**
5910	Software	$148,642.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$148,642.16
5911	Software	$148,642.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$148,642.16
6000	**INVERSIÓN PÚBLICA**	**$1,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,000,000.00**
6200	**OBRA PÚBLICA EN BIENES PROPIOS**	**$1,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,000,000.00**
6220	Edificación no habitacional	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00
6221	construcción nueva	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00
	Total	$291,620,424.43	$9,260,425.92	$37,428,877...	$24,608,787...	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$71,298,090...	$220,322,334.20

*NOTA: BAJO PROTESTA DE DECIR VERDAD, DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR.

LIC. JESUS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2014

Fecha y hora de impresión: 28/abr/2014 01:56 p m

	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	$135,207,741.35	$0.00	$135,207,741.35	$31,013,372.89	$104,194,368.46	$28,500,626.77	$2,512,746.12	$106,707,114.58	$28,500,626.77	$28,500,626.77	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTEF	$17,102,914.92	$0.00	$17,102,914.92	$3,750,588.84	$13,352,326.08	$3,750,588.84	$0.00	$13,352,326.08	$3,750,588.84	$3,750,588.84	$0.00
1130	Sueldos base al personal permanente	$17,102,914.92	$0.00	$17,102,914.92	$3,750,588.84	$13,352,326.08	$3,750,588.84	$0.00	$13,352,326.08	$3,750,588.84	$3,750,588.84	$0.00
1131	Sueldos Administrativos	$17,102,914.92	$0.00	$17,102,914.92	$3,750,588.84	$13,352,326.08	$3,750,588.84	$0.00	$13,352,326.08	$3,750,588.84	$3,750,588.84	$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	$58,586,859.28	-$60,000.00	$58,526,859.28	$14,439,160.48	$44,087,698.80	$14,439,160.48	$0.00	$44,087,698.80	$14,439,160.48	$14,439,160.48	$0.00
1220	Sueldos base al personal eventual	$58,586,859.28	-$60,000.00	$58,526,859.28	$14,439,160.48	$44,087,698.80	$14,439,160.48	$0.00	$44,087,698.80	$14,439,160.48	$14,439,160.48	$0.00
1221	Sueldos al Personal Eventual	$58,586,859.28	-$60,000.00	$58,526,859.28	$14,439,160.48	$44,087,698.80	$14,439,160.48	$0.00	$44,087,698.80	$14,439,160.48	$14,439,160.48	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$41,288,614.91	$0.00	$41,288,614.91	$9,117,893.40	$32,170,721.51	$9,117,893.40	$0.00	$32,170,721.51	$9,117,893.40	$9,117,893.40	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin c	$6,241,327.86	$0.00	$6,241,327.86	$8,896.74	$6,232,431.12	$8,896.74	$0.00	$6,232,431.12	$8,896.74	$8,896.74	$0.00
1321	Prima Vacacional, dominical y gratificaciones de fin de	$6,241,327.86	$0.00	$6,241,327.86	$8,896.74	$6,232,431.12	$8,896.74	$0.00	$6,232,431.12	$8,896.74	$8,896.74	$0.00
1340	Compensaciones	$35,047,287.05	$0.00	$35,047,287.05	$9,108,996.66	$25,938,290.39	$9,108,996.66	$0.00	$25,938,290.39	$9,108,996.66	$9,108,996.66	$0.00
1343	Compensación Garantizada	$35,047,287.05	$0.00	$35,047,287.05	$9,108,996.66	$25,938,290.39	$9,108,996.66	$0.00	$25,938,290.39	$9,108,996.66	$9,108,996.66	$0.00
1400	SEGURIDAD SOCIAL	$6,356,190.77	$0.00	$6,356,190.77	$3,332,561.57	$3,023,629.20	$869,815.45	$2,462,746.12	$5,486,375.32	$869,815.45	$869,815.45	$0.00
1410	Aportaciones de seguridad social	$1,060,384.35	$0.00	$1,060,384.35	$0.00	$1,060,384.35	$0.00	$0.00	$1,060,384.35	$0.00	$0.00	$0.00
1412	Cuotas al Instituto de Seguridad Social al Servicio de	$1,060,384.35	$0.00	$1,060,384.35	$0.00	$1,060,384.35	$0.00	$0.00	$1,060,384.35	$0.00	$0.00	$0.00
1430	Aportaciones al sistema para el retiro	$1,795,806.06	$0.00	$1,795,806.06	$347,699.07	$1,448,106.99	$347,699.07	$0.00	$1,448,106.99	$347,699.07	$347,699.07	$0.00
1431	APORTACIONES AL SISTEMA DE AHORRO PARA F	$1,795,806.06	$0.00	$1,795,806.06	$347,699.07	$1,448,106.99	$347,699.07	$0.00	$1,448,106.99	$347,699.07	$347,699.07	$0.00
1440	Aportaciones para seguros	$3,500,000.36	$0.00	$3,500,000.36	$2,984,862.50	$515,137.86	$522,116.38	$2,462,746.12	$2,977,883.98	$522,116.38	$522,116.38	$0.00
1441	Cuotas para Seguros de Vida y Gastos Médicos Mayor	$3,500,000.36	$0.00	$3,500,000.36	$2,984,862.50	$515,137.86	$522,116.38	$2,462,746.12	$2,977,883.98	$522,116.38	$522,116.38	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICA	$11,873,161.47	$60,000.00	$11,933,161.47	$373,168.60	$11,559,992.87	$323,168.60	$50,000.00	$11,609,992.87	$323,168.60	$323,168.60	$0.00
1520	Indemnizaciones	$10,608,763.66	$0.00	$10,608,763.66	$0.00	$10,608,763.66	$0.00	$0.00	$10,608,763.66	$0.00	$0.00	$0.00
1521	Liquidaciones e Indemnizaciones	$10,608,763.66	$0.00	$10,608,763.66	$0.00	$10,608,763.66	$0.00	$0.00	$10,608,763.66	$0.00	$0.00	$0.00
1540	Prestaciones contractuales	$1,264,397.81	$0.00	$1,264,397.81	$313,168.60	$951,229.21	$313,168.60	$0.00	$951,229.21	$313,168.60	$313,168.60	$0.00
1546	Bonos de despensa	$1,264,397.81	$0.00	$1,264,397.81	$313,168.60	$951,229.21	$313,168.60	$0.00	$951,229.21	$313,168.60	$313,168.60	$0.00

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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2014

Fecha y hora de impresión: 28/abr/2014 01:56 p.m

	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1590	Otras prestaciones sociales y económicas	$0.00	$60,000.00	$60,000.00	$60,000.00	$0.00	$10,000.00	$50,000.00	$50,000.00	$10,000.00	$10,000.00	$0.00
1593	PRESTACIÓN PARA LA SALUD	$0.00	$60,000.00	$60,000.00	$60,000.00	$0.00	$10,000.00	$50,000.00	$50,000.00	$10,000.00	$10,000.00	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$20,933,481.28**	**$180,843.32**	**$21,114,324.60**	**$3,021,510.70**	**$18,092,813.90**	**$2,292,567.52**	**$728,943.18**	**$18,821,757.08**	**$2,021,782.80**	**$1,874,441.73**	**$418,125.79**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE**	**$16,876,739.25**	**$843.32**	**$16,877,582.57**	**$2,248,752.85**	**$14,628,829.72**	**$1,506,223.00**	**$742,529.85**	**$15,371,359.57**	**$1,272,450.26**	**$1,125,109.19**	**$381,113.81**
2110	Materiales, útiles y equipos menores de oficina	$819,160.28	$0.00	$819,160.28	$562,529.62	$256,630.66	$322,904.42	$239,625.20	$496,255.86	$322,904.42	$255,066.75	$67,837.67
2111	Materiales Y Útiles De Oficina	$819,160.28	$0.00	$819,160.28	$562,529.62	$256,630.66	$322,904.42	$239,625.20	$496,255.86	$322,904.42	$255,066.75	$67,837.67
2120	Materiales y útiles de impresión y reproducción	$725,979.09	$0.00	$725,979.09	$533,673.24	$192,305.85	$82,091.36	$451,581.88	$643,887.73	$82,091.36	$2,587.96	$79,503.40
2121	Materiales y útiles de impresión y reproducción	$725,979.09	$0.00	$725,979.09	$533,673.24	$192,305.85	$82,091.36	$451,581.88	$643,887.73	$82,091.36	$2,587.96	$79,503.40
2140	Materiales, útiles y equipos menores de tecnologías de	$221,599.88	$0.00	$221,599.88	$62,797.71	$158,802.17	$13,737.43	$49,060.28	$207,862.45	$13,737.43	$13,737.43	$0.00
2141	Materiales, útiles para el proceso en Equipos y Bienes	$221,599.88	$0.00	$221,599.88	$62,797.71	$158,802.17	$13,737.43	$49,060.28	$207,862.45	$13,737.43	$13,737.43	$0.00
2150	Material impreso e información digital	$15,000,000.00	$843.32	$15,000,843.32	$1,088,599.47	$13,912,243.85	$1,086,336.98	$2,262.49	$13,914,506.34	$852,564.24	$852,564.24	$233,772.74
2160	Material de limpieza	$100,000.00	$0.00	$100,000.00	$1,152.81	$98,847.19	$1,152.81	$0.00	$98,847.19	$1,152.81	$1,152.81	$0.00
2161	Material de limpieza	$100,000.00	$0.00	$100,000.00	$1,152.81	$98,847.19	$1,152.81	$0.00	$98,847.19	$1,152.81	$1,152.81	$0.00
2180	Materiales para el registro e identificación de bienes y p	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$994,400.10**	**$180,000.00**	**$1,174,400.10**	**$166,756.28**	**$1,007,643.82**	**$166,756.28**	**$0.00**	**$1,007,643.82**	**$166,756.28**	**$166,756.28**	**$0.00**
2210	Productos alimenticios para personas	$964,400.10	$180,000.00	$1,144,400.10	$166,756.28	$977,643.82	$166,756.28	$0.00	$977,643.82	$166,756.28	$166,756.28	$0.00
2211	Alimentación al Personal	$964,400.10	$180,000.00	$1,144,400.10	$166,756.28	$977,643.82	$166,756.28	$0.00	$977,643.82	$166,756.28	$166,756.28	$0.00
2230	Utensilios para el servicio de alimentación	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
2231	Utensilios para el servicio de alimentación	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y**	**$25,000.00**	**$0.00**	**$25,000.00**	**$24,425.91**	**$574.09**	**$38,012.58**	**-$13,586.67**	**-$13,012.58**	**$1,000.60**	**$1,000.60**	**$37,011.98**
2460	Material eléctrico y electrónico	$25,000.00	$0.00	$25,000.00	$24,425.91	$574.09	$38,012.58	-$13,586.67	-$13,012.58	$1,000.60	$1,000.60	$37,011.98
2461	Material eléctrico	$25,000.00	$0.00	$25,000.00	$24,425.91	$574.09	$38,012.58	-$13,586.67	-$13,012.58	$1,000.60	$1,000.60	$37,011.98
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$1,368,000.00**	**$0.00**	**$1,368,000.00**	**$148,008.51**	**$1,219,991.49**	**$148,008.51**	**$0.00**	**$1,219,991.49**	**$148,008.51**	**$148,008.51**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$1,368,000.00	$0.00	$1,368,000.00	$148,008.51	$1,219,991.49	$148,008.51	$0.00	$1,219,991.49	$148,008.51	$148,008.51	$0.00

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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2014

Fecha y hora de impresión: 28/abr/2014 01:56 p m

	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2611	Combustible	$1,368,000.00	$0.00	$1,368,000.00	$148,008.51	$1,219,991.49	$148,008.51	$0.00	$1,219,991.49	$148,008.51	$148,008.51	$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCI	$1,488,298.50	$0.00	$1,488,298.50	$428,685.12	$1,059,613.38	$428,685.12	$0.00	$1,059,613.38	$428,685.12	$428,685.12	$0.00
2710	Vestuario y uniformes	$1,488,298.50	$0.00	$1,488,298.50	$428,685.12	$1,059,613.38	$428,685.12	$0.00	$1,059,613.38	$428,685.12	$428,685.12	$0.00
2711	Vestuario, Uniformes Y Blancos	$1,488,298.50	$0.00	$1,488,298.50	$428,685.12	$1,059,613.38	$428,685.12	$0.00	$1,059,613.38	$428,685.12	$428,685.12	$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS I	$181,043.43	$0.00	$181,043.43	$4,882.03	$176,161.40	$4,882.03	$0.00	$176,161.40	$4,882.03	$4,882.03	$0.00
2910	Herramientas menores	$10,000.00	$0.00	$10,000.00	$2,145.03	$7,854.97	$2,145.03	$0.00	$7,854.97	$2,145.03	$2,145.03	$0.00
2920	Refacciones y accesorios menores de edificios	$171,043.43	-$2,650.00	$168,393.43	$87.00	$168,306.43	$87.00	$0.00	$168,306.43	$87.00	$87.00	$0.00
2990	Refacciones y accesorios menores otros bienes mueble	$0.00	$2,650.00	$2,650.00	$2,650.00	$0.00	$2,650.00	$0.00	$0.00	$2,650.00	$2,650.00	$0.00
3000	SERVICIOS GENERALES	$39,848,454.12	-$130,831.08	$39,717,623.04	$13,485,931.59	$26,231,691.45	$9,310,465.66	$4,175,465.93	$30,407,157.38	$8,544,364.57	$8,523,402.21	$787,063.45
3100	SERVICIOS BÁSICOS	$4,350,961.47	$0.00	$4,350,961.47	$664,208.31	$3,686,753.16	$566,750.97	$97,457.34	$3,784,210.50	$566,750.97	$566,750.97	$0.00
3110	Energía eléctrica	$373,770.22	$0.00	$373,770.22	$67,976.00	$305,794.22	$67,976.00	$0.00	$305,794.22	$67,976.00	$67,976.00	$0.00
3111	Servicio de Energía Eléctrica	$373,770.22	$0.00	$373,770.22	$67,976.00	$305,794.22	$67,976.00	$0.00	$305,794.22	$67,976.00	$67,976.00	$0.00
3130	Agua	$170,277.61	$0.00	$170,277.61	$34,323.67	$135,953.94	$34,323.67	$0.00	$135,953.94	$34,323.67	$34,323.67	$0.00
3131	Servicio de Agua Potable	$170,277.61	$0.00	$170,277.61	$34,323.67	$135,953.94	$34,323.67	$0.00	$135,953.94	$34,323.67	$34,323.67	$0.00
3140	Telefonía tradicional	$1,150,979.77	$0.00	$1,150,979.77	$127,497.59	$1,023,482.18	$127,497.59	$0.00	$1,023,482.18	$127,497.59	$127,497.59	$0.00
3141	Servicio Telefónico Convencional	$1,150,979.77	$0.00	$1,150,979.77	$127,497.59	$1,023,482.18	$127,497.59	$0.00	$1,023,482.18	$127,497.59	$127,497.59	$0.00
3150	Telefonía celular	$1,333,409.75	$0.00	$1,333,409.75	$195,063.00	$1,138,346.75	$195,063.00	$0.00	$1,138,346.75	$195,063.00	$195,063.00	$0.00
3151	Servicio Telefónico Celular	$1,333,409.75	$0.00	$1,333,409.75	$195,063.00	$1,138,346.75	$195,063.00	$0.00	$1,138,346.75	$195,063.00	$195,063.00	$0.00
3160	Servicios de telecomunicaciones y satélites	$780,800.84	$0.00	$780,800.84	$56,374.21	$724,426.63	$56,374.21	$0.00	$724,426.63	$56,374.21	$56,374.21	$0.00
3170	Servicios de acceso de Internet, redes y procesamient	$163,908.08	$0.00	$163,908.08	$128,051.24	$35,856.84	$32,012.52	$96,038.72	$131,895.56	$32,012.52	$32,012.52	$0.00
3180	Servicios postales y telegráficos	$377,815.20	$0.00	$377,815.20	$54,922.60	$322,892.60	$53,503.98	$1,418.62	$324,311.22	$53,503.98	$53,503.98	$0.00
3181	Servicio Postal	$377,815.20	$0.00	$377,815.20	$54,922.60	$322,892.60	$53,503.98	$1,418.62	$324,311.22	$53,503.98	$53,503.98	$0.00
3200	SERVICIOS DE ARRENDAMIENTO	$3,153,248.64	$200,000.00	$3,353,248.64	$3,264,533.40	$88,715.24	$1,083,665.12	$2,180,868.28	$2,269,583.52	$974,625.12	$957,225.12	$126,440.00
3220	Arrendamiento de edificios	$2,500,000.00	$200,000.00	$2,700,000.00	$3,217,572.45	-$517,572.45	$1,069,184.13	$2,148,388.32	$1,630,815.87	$966,872.13	$949,472.13	$119,712.00

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	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3221	Arrendamiento de Edificios y Locales	$2,500,000.00	$200,000.00	$2,700,000.00	$3,217,572.45	-$517,572.45	$1,069,184.13	$2,148,388.32	$1,630,815.87	$966,872.13	$949,472.13	$119,712.00
3230	Arrendamiento de mobiliario y equipo de administració	$427,275.44	$0.00	$427,275.44	$46,960.95	$380,314.49	$14,480.99	$32,479.96	$412,794.45	$7,752.99	$7,752.99	$6,728.00
3250	Arrendamiento de equipo de transporte	$225,973.20	$0.00	$225,973.20	$0.00	$225,973.20	$0.00	$0.00	$225,973.20	$0.00	$0.00	$0.00
3251	Arrendamiento de Autobuses de Pasajeros	$213,445.20	$0.00	$213,445.20	$0.00	$213,445.20	$0.00	$0.00	$213,445.20	$0.00	$0.00	$0.00
3253	Arrendamiento de Autos, Pick-Up, Etc	$12,528.00	$0.00	$12,528.00	$0.00	$12,528.00	$0.00	$0.00	$12,528.00	$0.00	$0.00	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCI**	**$6,410,850.74**	**$59,682.00**	**$6,470,532.74**	**$5,390,260.33**	**$1,080,272.41**	**$4,090,136.83**	**$1,300,123.50**	**$2,380,395.91**	**$4,014,736.83**	**$4,014,736.83**	**$75,400.00**
3310	Servicios legales, de contabilidad, auditoría y relaciona	$4,623,810.18	$0.00	$4,623,810.18	$4,370,109.83	$253,700.35	$3,691,509.83	$678,600.00	$932,300.35	$3,616,109.83	$3,616,109.83	$75,400.00
3340	Servicios de capacitación	$292,221.82	$0.00	$292,221.82	$89,165.12	$203,056.70	$81,654.56	$7,510.56	$210,567.26	$81,654.56	$81,654.56	$0.00
3341	Capacitación	$292,221.82	$0.00	$292,221.82	$89,165.12	$203,056.70	$81,654.56	$7,510.56	$210,567.26	$81,654.56	$81,654.56	$0.00
3350	Servicios de investigación científica y desarrollo	$414,362.91	-$37,389.20	$376,973.71	$0.00	$376,973.71	$0.00	$0.00	$376,973.71	$0.00	$0.00	$0.00
3351	Estudios e investigaciones	$414,362.91	-$37,389.20	$376,973.71	$0.00	$376,973.71	$0.00	$0.00	$376,973.71	$0.00	$0.00	$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impre	$299,161.11	$59,682.00	$358,843.11	$112,301.46	$246,541.65	$112,301.46	$0.00	$246,541.65	$112,301.46	$112,301.46	$0.00
3380	Servicios de vigilancia	$781,294.72	$37,389.20	$818,683.92	$818,683.92	$0.00	$204,670.98	$614,012.94	$614,012.94	$204,670.98	$204,670.98	$0.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMER**	**$676,000.00**	**$51,357.84**	**$727,357.84**	**$136,319.23**	**$591,038.61**	**$136,319.23**	**$0.00**	**$591,038.61**	**$134,300.23**	**$134,300.23**	**$2,019.00**
3410	Servicios financieros y bancarios	$36,000.00	$0.00	$36,000.00	$5,303.48	$30,696.52	$5,303.48	$0.00	$30,696.52	$5,303.48	$5,303.48	$0.00
3411	Servicios Bancarios	$36,000.00	$0.00	$36,000.00	$5,303.48	$30,696.52	$5,303.48	$0.00	$30,696.52	$5,303.48	$5,303.48	$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	$0.00	$51,357.84	$51,357.84	$51,357.84	$0.00	$51,357.84	$0.00	$0.00	$51,357.84	$51,357.84	$0.00
3450	Seguro de bienes patrimoniales	$340,000.00	$0.00	$340,000.00	$70,910.91	$269,089.09	$70,910.91	$0.00	$269,089.09	$70,910.91	$70,910.91	$0.00
3470	Fletes y maniobras	$300,000.00	$0.00	$300,000.00	$8,747.00	$291,253.00	$8,747.00	$0.00	$291,253.00	$6,728.00	$6,728.00	$2,019.00
3471	Fletes y maniobras	$300,000.00	$0.00	$300,000.00	$8,747.00	$291,253.00	$8,747.00	$0.00	$291,253.00	$6,728.00	$6,728.00	$2,019.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MAN**	**$1,727,339.30**	**$0.00**	**$1,727,339.30**	**$540,034.71**	**$1,187,304.59**	**$287,297.00**	**$252,737.71**	**$1,440,042.30**	**$212,925.72**	**$209,363.36**	**$77,933.64**
3510	Conservación y mantenimiento menor de inmuebles	$537,949.94	$0.00	$537,949.94	$12,421.21	$525,528.73	$3,248.00	$9,173.21	$534,701.94	$3,248.00	$3,248.00	$0.00
3511	Mantenimiento y Conservación de Inmuebles	$537,949.94	$0.00	$537,949.94	$12,421.21	$525,528.73	$3,248.00	$9,173.21	$534,701.94	$3,248.00	$3,248.00	$0.00
3520	Instalación, reparación y mantenimiento de mobiliario	$37,236.00	$0.00	$37,236.00	$10,266.01	$26,969.99	$14,906.02	-$4,640.01	$22,329.98	$986.00	$986.00	$13,920.02

LIC. JESÚS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2014

Fecha y hora de Impresión: 28/abr/2014 01:56 p.m.

	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3521	Mantenimiento y Conservación de Mobiliario y Equipo	$37,236.00	$0.00	$37,236.00	$10,266.01	$26,969.99	$14,906.02	-$4,640.01	$22,329.98	$986.00	$986.00	$13,920.02
3530	Instalación, reparación y mantenimiento de equipo de	$67,004.53	$0.00	$67,004.53	$27,138.20	$39,866.33	$27,138.20	$0.00	$39,866.33	$27,138.20	$27,138.20	$0.00
3531	Mantenimiento y Conservación de Bienes Informático	$67,004.53	$0.00	$67,004.53	$27,138.20	$39,866.33	$27,138.20	$0.00	$39,866.33	$27,138.20	$27,138.20	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$600,000.00	$0.00	$600,000.00	$169,356.21	$430,643.79	$158,633.40	$10,722.81	$441,366.60	$124,569.00	$121,006.64	$37,626.76
3580	Servicios de limpieza y manejo de desechos	$485,148.83	$0.00	$485,148.83	$320,853.08	$164,295.75	$83,371.38	$237,481.70	$401,777.45	$56,984.52	$56,984.52	$26,386.86
3581	Servicio de Lavandería, Limpieza, Higiene y Fumigació	$485,148.83	$0.00	$485,148.83	$320,853.08	$164,295.75	$83,371.38	$237,481.70	$401,777.45	$56,984.52	$56,984.52	$26,386.86
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLIC**	**$12,400,000.00**	**-$59,682.00**	**$12,340,318.00**	**$2,301,155.04**	**$10,039,162.96**	**$1,984,069.04**	**$317,086.00**	**$10,356,248.96**	**$1,633,340.24**	**$1,633,340.24**	**$350,728.80**
3610	Difusión por radio, televisión y otros medios de mensa	$7,000,000.00	-$59,682.00	$6,940,318.00	$1,431,155.04	$5,509,162.96	$1,404,069.04	$27,086.00	$5,536,248.96	$1,331,740.24	$1,331,740.24	$72,328.80
3611	Servicios de telecomunicaciones y satélites	$7,000,000.00	-$3,559,682.00	$3,440,318.00	$1,198,015.48	$2,242,302.52	$1,198,015.48	$0.00	$2,242,302.52	$1,198,015.48	$1,198,015.48	$0.00
3612	Gastos de Difusión e Información	$0.00	$3,500,000.00	$3,500,000.00	$233,139.56	$3,266,860.44	$206,053.56	$27,086.00	$3,293,946.44	$133,724.76	$133,724.76	$72,328.80
3630	Servicios de creatividad, preproducción y producción d	$2,000,000.00	$0.00	$2,000,000.00	$290,000.00	$1,710,000.00	$290,000.00	$0.00	$1,710,000.00	$11,600.00	$11,600.00	$278,400.00
3650	Servicios de la industria fílmica, del sonido y del video	$1,500,000.00	$0.00	$1,500,000.00	$0.00	$1,500,000.00	$0.00	$0.00	$1,500,000.00	$0.00	$0.00	$0.00
3660	Servicio de creación y difusión de contenido exclusivo	$400,000.00	$0.00	$400,000.00	$0.00	$400,000.00	$0.00	$0.00	$400,000.00	$0.00	$0.00	$0.00
3690	Otros servicios de información	$1,500,000.00	$0.00	$1,500,000.00	$580,000.00	$920,000.00	$290,000.00	$290,000.00	$1,210,000.00	$290,000.00	$290,000.00	$0.00
3691	Impresiones y Publicaciones Oficiales	$1,500,000.00	$0.00	$1,500,000.00	$580,000.00	$920,000.00	$290,000.00	$290,000.00	$1,210,000.00	$290,000.00	$290,000.00	$0.00
3700	**SERVICIOS DE TRASLADO Y VIÁTICOS**	**$4,000,000.00**	**-$382,188.92**	**$3,617,811.08**	**$720,895.71**	**$2,896,915.37**	**$733,777.71**	**-$12,882.00**	**$2,884,033.37**	**$665,310.96**	**$665,310.96**	**$68,466.75**
3710	Pasajes aéreos	$1,000,000.00	-$87,928.92	$912,071.08	$205,409.08	$706,662.00	$218,291.08	-$12,882.00	$693,780.00	$156,705.08	$156,705.08	$61,586.00
3711	Pasajes	$1,000,000.00	-$87,928.92	$912,071.08	$205,409.08	$706,662.00	$218,291.08	-$12,882.00	$693,780.00	$156,705.08	$156,705.08	$61,586.00
3750	Viáticos en el país	$3,000,000.00	-$294,260.00	$2,705,740.00	$515,486.63	$2,190,253.37	$515,486.63	$0.00	$2,190,253.37	$508,605.88	$508,605.88	$6,880.75
3751	Viáticos	$3,000,000.00	-$294,260.00	$2,705,740.00	$515,486.63	$2,190,253.37	$515,486.63	$0.00	$2,190,253.37	$508,605.88	$508,605.88	$6,880.75
3800	**SERVICIOS OFICIALES**	**$5,709,999.80**	**$0.00**	**$5,709,999.80**	**$251,996.86**	**$5,458,002.94**	**$211,921.76**	**$40,075.10**	**$5,498,078.04**	**$125,846.50**	**$125,846.50**	**$86,075.26**
3810	Gastos de ceremonial	$500,000.00	$0.00	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00
3811	Gastos de Ceremonia y de Orden Social	$500,000.00	$0.00	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00
3820	Gastos de orden social y cultural	$4,999,999.80	$0.00	$4,999,999.80	$251,785.36	$4,748,214.44	$211,710.26	$40,075.10	$4,788,289.54	$125,635.00	$125,635.00	$86,075.26

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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2014

Fecha y hora de Impresión: 28/abr/2014 01:56 p m

	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3850	Gastos de representación	$210,000.00	$0.00	$210,000.00	$211.50	$209,788.50	$211.50	$0.00	$209,788.50	$211.50	$211.50	$0.00
3851	Artículos Regionales Para Obsequio y Promoción	$210,000.00	$0.00	$210,000.00	$211.50	$209,788.50	$211.50	$0.00	$209,788.50	$211.50	$211.50	$0.00
3900	**OTROS SERVICIOS GENERALES**	**$1,420,054.17**	**$0.00**	**$1,420,054.17**	**$216,528.00**	**$1,203,526.17**	**$216,528.00**	**$0.00**	**$1,203,526.17**	**$216,528.00**	**$216,528.00**	**$0.00**
3910	Servicios funerarios y de cementerios	$200,000.00	$0.00	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$200,000.00	$0.00	$0.00	$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una	$1,220,054.17	$0.00	$1,220,054.17	$216,528.00	$1,003,526.17	$216,528.00	$0.00	$1,003,526.17	$216,528.00	$216,528.00	$0.00
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSI**	**$93,897,011.68**	**$0.00**	**$93,897,011.68**	**$92,192,099.51**	**$1,704,912.17**	**$32,338,344.78**	**$59,853,754.73**	**$61,558,666.90**	**$32,338,344.78**	**$32,338,344.78**	**$0.00**
4100	**TRANSFERENCIAS INTERNAS Y ASIGNACIONES A**	**$93,897,011.68**	**$0.00**	**$93,897,011.68**	**$92,192,099.51**	**$1,704,912.17**	**$32,338,344.78**	**$59,853,754.73**	**$61,558,666.90**	**$32,338,344.78**	**$32,338,344.78**	**$0.00**
4140	Asignaciones presupuestarias a Órganos Autónomos	$93,897,011.68	$0.00	$93,897,011.68	$92,192,099.51	$1,704,912.17	$32,338,344.78	$59,853,754.73	$61,558,666.90	$32,338,344.78	$32,338,344.78	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIB**	**$733,736.00**	**-$50,012.24**	**$683,723.76**	**$343,549.14**	**$340,174.62**	**$65,381.14**	**$278,168.00**	**$618,342.62**	**$59,929.14**	**$59,929.14**	**$5,452.00**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$216,000.00**	**$1,345.60**	**$217,345.60**	**$31,045.14**	**$186,300.46**	**$31,045.14**	**$0.00**	**$186,300.46**	**$25,593.14**	**$25,593.14**	**$5,452.00**
5110	Muebles de oficina y estantería	$176,000.00	$1,345.60	$177,345.60	$6,159.14	$171,186.46	$6,159.14	$0.00	$171,186.46	$6,159.14	$6,159.14	$0.00
5111	Muebles de oficina y estantería	$0.00	$0.00	$0.00	$1,345.60	-$1,345.60	$1,345.60	$0.00	-$1,345.60	$1,345.60	$1,345.60	$0.00
5150	Equipo de cómputo y de tecnología de la información	$40,000.00	$0.00	$40,000.00	$24,886.00	$15,114.00	$24,886.00	$0.00	$15,114.00	$19,434.00	$19,434.00	$5,452.00
5151	Equipo de cómputo y de tecnología de la información	$40,000.00	$0.00	$40,000.00	$24,886.00	$15,114.00	$24,886.00	$0.00	$15,114.00	$19,434.00	$19,434.00	$5,452.00
5200	**MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREA**	**$100,000.00**	**$0.00**	**$100,000.00**	**$34,336.00**	**$65,664.00**	**$34,336.00**	**$0.00**	**$65,664.00**	**$34,336.00**	**$34,336.00**	**$0.00**
5210	Equipos y aparatos audiovisuales	$50,000.00	$0.00	$50,000.00	$34,336.00	$15,664.00	$34,336.00	$0.00	$15,664.00	$34,336.00	$34,336.00	$0.00
5211	Equipos y aparatos audiovisuales	$50,000.00	$0.00	$50,000.00	$34,336.00	$15,664.00	$34,336.00	$0.00	$15,664.00	$34,336.00	$34,336.00	$0.00
5230	Cámaras fotográficas y de video	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
5231	Cámaras fotográficas y de video	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	**$217,736.00**	**$0.00**	**$217,736.00**	**$278,168.00**	**-$60,432.00**	**$0.00**	**$278,168.00**	**$217,736.00**	**$0.00**	**$0.00**	**$0.00**
5640	Sistemas de aire acondicionado, calefacción y de refri	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
5641	Sistemas de aire acondicionado, calefacción y de refri	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
5650	Equipo de comunicación y telecomunicación	$167,736.00	$0.00	$167,736.00	$278,168.00	-$110,432.00	$0.00	$278,168.00	$167,736.00	$0.00	$0.00	$0.00
5651	Equipo de comunicación y telecomunicación	$167,736.00	$0.00	$167,736.00	$278,168.00	-$110,432.00	$0.00	$278,168.00	$167,736.00	$0.00	$0.00	$0.00

LIC. JESÚS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/mar/2014

Fecha y hora de Impresión: 28/abr/2014 08:14 p.m.

	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5900	ACTIVOS INTANGIBLES	$200,000.00	-$51,357.84	$148,642.16	$0.00	$148,642.16	$0.00	$0.00	$148,642.16	$0.00	$0.00	$0.00
5910	Software	$200,000.00	-$51,357.84	$148,642.16	$0.00	$148,642.16	$0.00	$0.00	$148,642.16	$0.00	$0.00	$0.00
5911	Software	$200,000.00	-$51,357.84	$148,642.16	$0.00	$148,642.16	$0.00	$0.00	$148,642.16	$0.00	$0.00	$0.00
6000	INVERSIÓN PÚBLICA	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00
6220	Edificación no habitacional	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00
6221	construcción nueva	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00
	Total	$291,620,424.43	$0.00	$291,620,424.43	$140,057,809.43	$151,562,615.00	$72,508,731.47	$67,549,077.96	$219,111,692.96	$71,466,393.66	$71,298,090.23	$1,210,641...

*NOTA: BAJO PROTESTA DE DECIR VERDAD, DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR.

LIC. JESUS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2014

Fecha y hora de Impresión: 28/abr/2014 01:46 p.m.

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	**CONSEJO GENERAL**											
1000	SERVICIOS PERSONALES	$19,737,313.76	$0.00	$19,737,313.76	$4,644,913.69	$15,092,400.07	$4,644,913.69	$0.00	$15,092,400.07	$4,644,913.69	$4,644,913.69	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	$6,053,495.03	$0.00	$6,053,495.03	$1,344,999.77	$4,708,495.26	$1,344,999.77	$0.00	$4,708,495.26	$1,344,999.77	$1,344,999.77	$0.00
1130	Sueldos base al personal permanente	$6,053,495.03	$0.00	$6,053,495.03	$1,344,999.77	$4,708,495.26	$1,344,999.77	$0.00	$4,708,495.26	$1,344,999.77	$1,344,999.77	$0.00
1131	Sueldos Administrativos	$6,053,495.03	$0.00	$6,053,495.03	$1,344,999.77	$4,708,495.26	$1,344,999.77	$0.00	$4,708,495.26	$1,344,999.77	$1,344,999.77	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$12,524,187.14	$0.00	$12,524,187.14	$3,080,688.82	$9,443,498.32	$3,080,688.82	$0.00	$9,443,498.32	$3,080,688.82	$3,080,688.82	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de añ	$1,900,725.38	$0.00	$1,900,725.38	$0.00	$1,900,725.38	$0.00	$0.00	$1,900,725.38	$0.00	$0.00	$0.00
1321	Prima Vacacional, dominical y gratificaciones de fin de año	$1,900,725.38	$0.00	$1,900,725.38	$0.00	$1,900,725.38	$0.00	$0.00	$1,900,725.38	$0.00	$0.00	$0.00
1340	Compensaciones	$10,623,461.76	$0.00	$10,623,461.76	$3,080,688.82	$7,542,772.94	$3,080,688.82	$0.00	$7,542,772.94	$3,080,688.82	$3,080,688.82	$0.00
1343	Compensación Garantizada	$10,623,461.76	$0.00	$10,623,461.76	$3,080,688.82	$7,542,772.94	$3,080,688.82	$0.00	$7,542,772.94	$3,080,688.82	$3,080,688.82	$0.00
1400	SEGURIDAD SOCIAL	$746,904.77	$0.00	$746,904.77	$116,043.40	$630,861.37	$116,043.40	$0.00	$630,861.37	$116,043.40	$116,043.40	$0.00
1410	Aportaciones de seguridad social	$178,727.04	$0.00	$178,727.04	$0.00	$178,727.04	$0.00	$0.00	$178,727.04	$0.00	$0.00	$0.00
1412	Cuotas al Instituto de Seguridad Social al Servicio de los T	$178,727.04	$0.00	$178,727.04	$0.00	$178,727.04	$0.00	$0.00	$178,727.04	$0.00	$0.00	$0.00
1430	Aportaciones al sistema para el retiro	$568,177.73	$0.00	$568,177.73	$116,043.40	$452,134.33	$116,043.40	$0.00	$452,134.33	$116,043.40	$116,043.40	$0.00
1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RE	$568,177.73	$0.00	$568,177.73	$116,043.40	$452,134.33	$116,043.40	$0.00	$452,134.33	$116,043.40	$116,043.40	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$412,726.82	$0.00	$412,726.82	$103,181.70	$309,545.12	$103,181.70	$0.00	$309,545.12	$103,181.70	$103,181.70	$0.00
1540	Prestaciones contractuales	$412,726.82	$0.00	$412,726.82	$103,181.70	$309,545.12	$103,181.70	$0.00	$309,545.12	$103,181.70	$103,181.70	$0.00
1546	Bonos de despensa	$412,726.82	$0.00	$412,726.82	$103,181.70	$309,545.12	$103,181.70	$0.00	$309,545.12	$103,181.70	$103,181.70	$0.00
2000	MATERIALES Y SUMINISTROS	$13,890.52	$182,650.00	$196,540.52	$44,787.26	$151,753.26	$44,787.26	$0.00	$151,753.26	$44,787.26	$44,787.26	$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	$13,890.52	$0.00	$13,890.52	$0.00	$13,890.52	$0.00	$0.00	$13,890.52	$0.00	$0.00	$0.00
2120	Materiales y útiles de impresión y reproducción	$13,890.52	$0.00	$13,890.52	$0.00	$13,890.52	$0.00	$0.00	$13,890.52	$0.00	$0.00	$0.00
2121	Materiales y útiles de impresión y reproducción	$13,890.52	$0.00	$13,890.52	$0.00	$13,890.52	$0.00	$0.00	$13,890.52	$0.00	$0.00	$0.00
2200	ALIMENTOS Y UTENSILIOS	$0.00	$180,000.00	$180,000.00	$42,137.26	$137,862.74	$42,137.26	$0.00	$137,862.74	$42,137.26	$42,137.26	$0.00
2210	Productos alimenticios para personas	$0.00	$180,000.00	$180,000.00	$42,137.26	$137,862.74	$42,137.26	$0.00	$137,862.74	$42,137.26	$42,137.26	$0.00
2211	Alimentación al Personal	$0.00	$180,000.00	$180,000.00	$42,137.26	$137,862.74	$42,137.26	$0.00	$137,862.74	$42,137.26	$42,137.26	$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	$0.00	$2,650.00	$2,650.00	$2,650.00	$0.00	$2,650.00	$0.00	$0.00	$2,650.00	$2,650.00	$0.00
2990	Refacciones y accesorios menores otros bienes muebles	$0.00	$2,650.00	$2,650.00	$2,650.00	$0.00	$2,650.00	$0.00	$0.00	$2,650.00	$2,650.00	$0.00
3000	SERVICIOS GENERALES	$650,000.00	-$180,000.00	$470,000.00	$164,905.06	$305,094.94	$177,787.06	-$12,882.00	$292,212.94	$145,228.06	$145,228.06	$32,559.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	$650,000.00	-$180,000.00	$470,000.00	$164,905.06	$305,094.94	$177,787.06	-$12,882.00	$292,212.94	$145,228.06	$145,228.06	$32,559.00
3710	Pasajes aéreos	$150,000.00	$0.00	$150,000.00	$82,711.00	$67,289.00	$95,593.00	-$12,882.00	$54,407.00	$63,034.00	$63,034.00	$32,559.00
3711	Pasajes	$150,000.00	$0.00	$150,000.00	$82,711.00	$67,289.00	$95,593.00	-$12,882.00	$54,407.00	$63,034.00	$63,034.00	$32,559.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2014

Fecha y hora de impresión: 28/abr/2014 01:46 p m

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3750	Viáticos en el país	$500,000.00	-$180,000.00	$320,000.00	$82,194.06	$237,805.94	$82,194.06	$0.00	$237,805.94	$82,194.06	$82,194.06	$0.00
3751	Viáticos	$500,000.00	-$180,000.00	$320,000.00	$82,194.06	$237,805.94	$82,194.06	$0.00	$237,805.94	$82,194.06	$82,194.06	$0.00
	CONSEJO GENERAL	$20,401,204.28	$2,650.00	$20,403,854.28	$4,854,606.01	$15,549,248.27	$4,867,488.01	-$12,882.00	$15,536,366.27	$4,834,929.01	$4,834,929.01	$32,559.00
	1100 CONTRALORIA INTERNA											
1000	SERVICIOS PERSONALES	$6,070,082.99	$0.00	$6,070,082.99	$1,072,054.07	$4,998,028.92	$1,072,054.07	$0.00	$4,998,028.92	$1,072,054.07	$1,072,054.07	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	$1,678,581.45	$0.00	$1,678,581.45	$383,063.94	$1,295,517.51	$383,063.94	$0.00	$1,295,517.51	$383,063.94	$383,063.94	$0.00
1130	Sueldos base al personal permanente	$1,678,581.45	$0.00	$1,678,581.45	$383,063.94	$1,295,517.51	$383,063.94	$0.00	$1,295,517.51	$383,063.94	$383,063.94	$0.00
1131	Sueldos Administrativos	$1,678,581.45	$0.00	$1,678,581.45	$383,063.94	$1,295,517.51	$383,063.94	$0.00	$1,295,517.51	$383,063.94	$383,063.94	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$3,992,474.54	$0.00	$3,992,474.54	$624,484.70	$3,367,989.84	$624,484.70	$0.00	$3,367,989.84	$624,484.70	$624,484.70	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de añ	$580,218.78	$0.00	$580,218.78	$0.00	$580,218.78	$0.00	$0.00	$580,218.78	$0.00	$0.00	$0.00
1321	Prima Vacacional, dominical y gratificaciones de fin de año	$580,218.78	$0.00	$580,218.78	$0.00	$580,218.78	$0.00	$0.00	$580,218.78	$0.00	$0.00	$0.00
1340	Compensaciones	$3,412,255.76	$0.00	$3,412,255.76	$624,484.70	$2,787,771.06	$624,484.70	$0.00	$2,787,771.06	$624,484.70	$624,484.70	$0.00
1343	Compensación Garantizada	$3,412,255.76	$0.00	$3,412,255.76	$624,484.70	$2,787,771.06	$624,484.70	$0.00	$2,787,771.06	$624,484.70	$624,484.70	$0.00
1400	SEGURIDAD SOCIAL	$278,573.27	$0.00	$278,573.27	$34,392.00	$244,181.27	$34,392.00	$0.00	$244,181.27	$34,392.00	$34,392.00	$0.00
1410	Aportaciones de seguridad social	$102,322.22	$0.00	$102,322.22	$0.00	$102,322.22	$0.00	$0.00	$102,322.22	$0.00	$0.00	$0.00
1412	Cuotas al Instituto de Seguridad Social al Servicio de los T	$102,322.22	$0.00	$102,322.22	$0.00	$102,322.22	$0.00	$0.00	$102,322.22	$0.00	$0.00	$0.00
1430	Aportaciones al sistema para el retiro	$176,251.05	$0.00	$176,251.05	$34,392.00	$141,859.05	$34,392.00	$0.00	$141,859.05	$34,392.00	$34,392.00	$0.00
1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RI	$176,251.05	$0.00	$176,251.05	$34,392.00	$141,859.05	$34,392.00	$0.00	$141,859.05	$34,392.00	$34,392.00	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$120,453.73	$0.00	$120,453.73	$30,113.43	$90,340.30	$30,113.43	$0.00	$90,340.30	$30,113.43	$30,113.43	$0.00
1540	Prestaciones contractuales	$120,453.73	$0.00	$120,453.73	$30,113.43	$90,340.30	$30,113.43	$0.00	$90,340.30	$30,113.43	$30,113.43	$0.00
1546	Bonos de despensa	$120,453.73	$0.00	$120,453.73	$30,113.43	$90,340.30	$30,113.43	$0.00	$90,340.30	$30,113.43	$30,113.43	$0.00
2000	MATERIALES Y SUMINISTROS	$98,072.47	-$15,694.03	$82,378.44	$7,704.73	$74,673.71	$7,704.73	$0.00	$74,673.71	$7,704.73	$7,704.73	$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	$98,072.47	-$15,694.03	$82,378.44	$7,704.73	$74,673.71	$7,704.73	$0.00	$74,673.71	$7,704.73	$7,704.73	$0.00
2110	Materiales, útiles y equipos menores de oficina	$28,584.83	-$18,584.83	$10,000.00	$3,660.73	$6,339.27	$3,660.73	$0.00	$6,339.27	$3,660.73	$3,660.73	$0.00
2111	Materiales Y Útiles De Oficina	$28,584.83	-$18,584.83	$10,000.00	$3,660.73	$6,339.27	$3,660.73	$0.00	$6,339.27	$3,660.73	$3,660.73	$0.00
2120	Materiales y útiles de impresión y reproducción	$68,334.44	$0.00	$68,334.44	$0.00	$68,334.44	$0.00	$0.00	$68,334.44	$0.00	$0.00	$0.00
2121	Materiales y útiles de impresión y reproducción	$68,334.44	$0.00	$68,334.44	$0.00	$68,334.44	$0.00	$0.00	$68,334.44	$0.00	$0.00	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la i	$1,153.20	$145.80	$1,299.00	$1,299.00	$0.00	$1,299.00	$0.00	$0.00	$1,299.00	$1,299.00	$0.00
2141	Materiales, útiles para el proceso en Equipos y Bienes Infor	$1,153.20	$145.80	$1,299.00	$1,299.00	$0.00	$1,299.00	$0.00	$0.00	$1,299.00	$1,299.00	$0.00
2150	Material impreso e información digital	$0.00	$2,745.00	$2,745.00	$2,745.00	$0.00	$2,745.00	$0.00	$0.00	$2,745.00	$2,745.00	$0.00
3000	SERVICIOS GENERALES	$225,000.00	-$1,345.60	$223,654.40	$52,058.48	$171,595.92	$52,058.48	$0.00	$171,595.92	$49,761.78	$49,761.78	$2,296.70

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2014

Usr: Subdirector Electoral y de Participación Ciudadana
Rep: rpt_EstadoEjercicioPresupuestoEgresos_UA

Fecha y hora de Impresión: 28/abr/2014 01:46 p.m.

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICC	$100,000.00	$0.00	$100,000.00	$25,000.00	$75,000.00	$25,000.00	$0.00	$75,000.00	$25,000.00	$25,000.00	$0.00
3340	Servicios de capacitación	$100,000.00	$0.00	$100,000.00	$25,000.00	$75,000.00	$25,000.00	$0.00	$75,000.00	$25,000.00	$25,000.00	$0.00
3341	Capacitación	$100,000.00	$0.00	$100,000.00	$25,000.00	$75,000.00	$25,000.00	$0.00	$75,000.00	$25,000.00	$25,000.00	$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	$125,000.00	-$1,345.60	$123,654.40	$27,058.48	$96,595.92	$27,058.48	$0.00	$96,595.92	$24,761.78	$24,761.78	$2,296.70
3710	Pasajes aéreos	$0.00	$12,071.08	$12,071.08	$12,071.08	$0.00	$12,071.08	$0.00	$0.00	$12,071.08	$12,071.08	$0.00
3711	Pasajes	$0.00	$12,071.08	$12,071.08	$12,071.08	$0.00	$12,071.08	$0.00	$0.00	$12,071.08	$12,071.08	$0.00
3750	Viáticos en el país	$125,000.00	-$13,416.68	$111,583.32	$14,987.40	$96,595.92	$14,987.40	$0.00	$96,595.92	$12,690.70	$12,690.70	$2,296.70
3751	Viáticos	$125,000.00	-$13,416.68	$111,583.32	$14,987.40	$96,595.92	$14,987.40	$0.00	$96,595.92	$12,690.70	$12,690.70	$2,296.70
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$1,345.60	$1,345.60	$1,345.60	$0.00	$1,345.60	$0.00	$0.00	$1,345.60	$1,345.60	$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$0.00	$1,345.60	$1,345.60	$1,345.60	$0.00	$1,345.60	$0.00	$0.00	$1,345.60	$1,345.60	$0.00
5110	Muebles de oficina y estantería	$0.00	$1,345.60	$1,345.60	$1,345.60	$0.00	$1,345.60	$0.00	$0.00	$1,345.60	$1,345.60	$0.00
5111	Muebles de oficina y estantería	$0.00	$0.00	$0.00	$1,345.60	-$1,345.60	$1,345.60	$0.00	-$1,345.60	$1,345.60	$1,345.60	$0.00
	CONTRALORIA INTERNA	$6,393,155.46	-$15,694.03	$6,377,461.43	$1,134,508.48	$5,242,952.95	$1,134,508.48	$0.00	$5,242,952.95	$1,132,211.78	$1,132,211.78	$2,296.70
	1200 UNIDAD DE FISCALIZACIÓN											
1000	SERVICIOS PERSONALES	$2,731,498.60	$0.00	$2,731,498.60	$371,636.50	$2,359,862.10	$371,636.50	$0.00	$2,359,862.10	$371,636.50	$371,636.50	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$686,035.33	$0.00	$686,035.33	$94,361.46	$591,673.87	$94,361.46	$0.00	$591,673.87	$94,361.46	$94,361.46	$0.00
1130	Sueldos base al personal permanente	$686,035.33	$0.00	$686,035.33	$94,361.46	$591,673.87	$94,361.46	$0.00	$591,673.87	$94,361.46	$94,361.46	$0.00
1131	Sueldos Administrativos	$686,035.33	$0.00	$686,035.33	$94,361.46	$591,673.87	$94,361.46	$0.00	$591,673.87	$94,361.46	$94,361.46	$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	$230,418.60	$0.00	$230,418.60	$57,605.10	$172,813.50	$57,605.10	$0.00	$172,813.50	$57,605.10	$57,605.10	$0.00
1220	Sueldos base al personal eventual	$230,418.60	$0.00	$230,418.60	$57,605.10	$172,813.50	$57,605.10	$0.00	$172,813.50	$57,605.10	$57,605.10	$0.00
1221	Sueldos al Personal Eventual	$230,418.60	$0.00	$230,418.60	$57,605.10	$172,813.50	$57,605.10	$0.00	$172,813.50	$57,605.10	$57,605.10	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$1,643,250.18	$0.00	$1,643,250.18	$196,676.30	$1,446,573.88	$196,676.30	$0.00	$1,446,573.88	$196,676.30	$196,676.30	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de añ	$261,889.18	$0.00	$261,889.18	$0.00	$261,889.18	$0.00	$0.00	$261,889.18	$0.00	$0.00	$0.00
1321	Prima Vacacional, dominical y gratificaciones de fin de año	$261,889.18	$0.00	$261,889.18	$0.00	$261,889.18	$0.00	$0.00	$261,889.18	$0.00	$0.00	$0.00
1340	Compensaciones	$1,381,361.00	$0.00	$1,381,361.00	$196,676.30	$1,184,684.70	$196,676.30	$0.00	$1,184,684.70	$196,676.30	$196,676.30	$0.00
1343	Compensación Garantizada	$1,381,361.00	$0.00	$1,381,361.00	$196,676.30	$1,184,684.70	$196,676.30	$0.00	$1,184,684.70	$196,676.30	$196,676.30	$0.00
1400	SEGURIDAD SOCIAL	$122,519.16	$0.00	$122,519.16	$10,674.80	$111,844.36	$10,674.80	$0.00	$111,844.36	$10,674.80	$10,674.80	$0.00
1410	Aportaciones de seguridad social	$60,110.72	$0.00	$60,110.72	$0.00	$60,110.72	$0.00	$0.00	$60,110.72	$0.00	$0.00	$0.00
1412	Cuotas al Instituto de Seguridad Social al Servicio de los T	$60,110.72	$0.00	$60,110.72	$0.00	$60,110.72	$0.00	$0.00	$60,110.72	$0.00	$0.00	$0.00
1430	Aportaciones al sistema para el retiro	$62,408.44	$0.00	$62,408.44	$10,674.80	$51,733.64	$10,674.80	$0.00	$51,733.64	$10,674.80	$10,674.80	$0.00
1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RE	$62,408.44	$0.00	$62,408.44	$10,674.80	$51,733.64	$10,674.80	$0.00	$51,733.64	$10,674.80	$10,674.80	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2014

Usr: [illegible]
Rep: rpt[illegible]_Egresos_UA

Fecha y hora de impresión: 28/abr/2014 01:46 p.m.

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$49,275.33	$0.00	$49,275.33	$12,318.84	$36,956.49	$12,318.84	$0.00	$36,956.49	$12,318.84	$12,318.84	$0.00
540	Prestaciones contractuales	$49,275.33	$0.00	$49,275.33	$12,318.84	$36,956.49	$12,318.84	$0.00	$36,956.49	$12,318.84	$12,318.84	$0.00
546	Bonos de despensa	$49,275.33	$0.00	$49,275.33	$12,318.84	$36,956.49	$12,318.84	$0.00	$36,956.49	$12,318.84	$12,318.84	$0.00
000	MATERIALES Y SUMINISTROS	$77,689.48	-$22,197.04	$55,492.44	$3,039.00	$52,453.44	$3,039.00	$0.00	$52,453.44	$3,039.00	$3,039.00	$0.00
100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	$57,689.48	-$22,197.04	$35,492.44	$1,549.00	$33,943.44	$1,549.00	$0.00	$33,943.44	$1,549.00	$1,549.00	$0.00
110	Materiales, útiles y equipos menores de oficina	$43,746.04	-$23,746.04	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
111	Materiales Y Útiles De Oficina	$43,746.04	-$23,746.04	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
120	Materiales y útiles de impresión y reproducción	$7,475.04	$0.00	$7,475.04	$0.00	$7,475.04	$0.00	$0.00	$7,475.04	$0.00	$0.00	$0.00
121	Materiales y útiles de impresión y reproducción	$7,475.04	$0.00	$7,475.04	$0.00	$7,475.04	$0.00	$0.00	$7,475.04	$0.00	$0.00	$0.00
140	Materiales, útiles y equipos menores de tecnologías de la i	$6,468.40	$0.00	$6,468.40	$0.00	$6,468.40	$0.00	$0.00	$6,468.40	$0.00	$0.00	$0.00
141	Materiales, útiles para el proceso en Equipos y Bienes Infor	$6,468.40	$0.00	$6,468.40	$0.00	$6,468.40	$0.00	$0.00	$6,468.40	$0.00	$0.00	$0.00
150	Material impreso e información digital	$0.00	$1,549.00	$1,549.00	$1,549.00	$0.00	$1,549.00	$0.00	$0.00	$1,549.00	$1,549.00	$0.00
200	ALIMENTOS Y UTENSILIOS	$20,000.00	$0.00	$20,000.00	$1,490.00	$18,510.00	$1,490.00	$0.00	$18,510.00	$1,490.00	$1,490.00	$0.00
210	Productos alimenticios para personas	$20,000.00	$0.00	$20,000.00	$1,490.00	$18,510.00	$1,490.00	$0.00	$18,510.00	$1,490.00	$1,490.00	$0.00
211	Alimentación al Personal	$20,000.00	$0.00	$20,000.00	$1,490.00	$18,510.00	$1,490.00	$0.00	$18,510.00	$1,490.00	$1,490.00	$0.00
000	SERVICIOS GENERALES	$483,037.82	-$30,000.00	$453,037.82	$13,031.84	$440,005.98	$13,031.84	$0.00	$440,005.98	$13,031.84	$13,031.84	$0.00
300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICC	$308,037.82	$0.00	$308,037.82	$0.00	$308,037.82	$0.00	$0.00	$308,037.82	$0.00	$0.00	$0.00
310	Servicios legales, de contabilidad, auditoría y relacionados	$253,016.00	$0.00	$253,016.00	$0.00	$253,016.00	$0.00	$0.00	$253,016.00	$0.00	$0.00	$0.00
340	Servicios de capacitación	$55,021.82	$0.00	$55,021.82	$0.00	$55,021.82	$0.00	$0.00	$55,021.82	$0.00	$0.00	$0.00
341	Capacitación	$55,021.82	$0.00	$55,021.82	$0.00	$55,021.82	$0.00	$0.00	$55,021.82	$0.00	$0.00	$0.00
700	SERVICIOS DE TRASLADO Y VIÁTICOS	$175,000.00	-$30,000.00	$145,000.00	$13,031.84	$131,968.16	$13,031.84	$0.00	$131,968.16	$13,031.84	$13,031.84	$0.00
710	Pasajes aéreos	$50,000.00	$0.00	$50,000.00	$4,831.00	$45,169.00	$4,831.00	$0.00	$45,169.00	$4,831.00	$4,831.00	$0.00
711	Pasajes	$50,000.00	$0.00	$50,000.00	$4,831.00	$45,169.00	$4,831.00	$0.00	$45,169.00	$4,831.00	$4,831.00	$0.00
750	Viáticos en el país	$125,000.00	-$30,000.00	$95,000.00	$8,200.84	$86,799.16	$8,200.84	$0.00	$86,799.16	$8,200.84	$8,200.84	$0.00
751	Viáticos	$125,000.00	-$30,000.00	$95,000.00	$8,200.84	$86,799.16	$8,200.84	$0.00	$86,799.16	$8,200.84	$8,200.84	$0.00
000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$0.00	$0.00	$139,084.00	-$139,084.00	$0.00	$139,084.00	$0.00	$0.00	$0.00	$0.00
600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$0.00	$0.00	$0.00	$139,084.00	-$139,084.00	$0.00	$139,084.00	$0.00	$0.00	$0.00	$0.00
650	Equipo de comunicación y telecomunicación	$0.00	$0.00	$0.00	$139,084.00	-$139,084.00	$0.00	$139,084.00	$0.00	$0.00	$0.00	$0.00
651	Equipo de comunicación y telecomunicación	$0.00	$0.00	$0.00	$139,084.00	-$139,084.00	$0.00	$139,084.00	$0.00	$0.00	$0.00	$0.00
	UNIDAD DE FISCALIZACIÓN	$3,292,225.90	-$52,197.04	$3,240,028.86	$526,191.34	$2,713,237.52	$387,707.34	$139,084.00	$2,852,321.52	$387,707.34	$387,707.34	$0.00
1300	CENTRO DE INVESTIGACIÓN Y DE ESTUDIOS ESTRATÉGICOS											

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2014

Fecha y hora de Impresión: 28/abr/2014 01:46 p.m.

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
000	SERVICIOS PERSONALES	$1,541,591.66	$0.00	$1,541,591.66	$359,985.21	$1,181,606.45	$359,985.21	$0.00	$1,181,606.45	$359,985.21	$359,985.21	$0.00
100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	$398,347.57	$0.00	$398,347.57	$99,587.34	$298,760.23	$99,587.34	$0.00	$298,760.23	$99,587.34	$99,587.34	$0.00
130	Sueldos base al personal permanente	$398,347.57	$0.00	$398,347.57	$99,587.34	$298,760.23	$99,587.34	$0.00	$298,760.23	$99,587.34	$99,587.34	$0.00
131	Sueldos Administrativos	$398,347.57	$0.00	$398,347.57	$99,587.34	$298,760.23	$99,587.34	$0.00	$298,760.23	$99,587.34	$99,587.34	$0.00
300	REMUNERACIONES ADICIONALES Y ESPECIALES	$1,043,623.02	$0.00	$1,043,623.02	$245,597.06	$798,025.96	$245,597.06	$0.00	$798,025.96	$245,597.06	$245,597.06	$0.00
320	Primas de vacaciones, dominical y gratificación de fin de añ	$147,531.33	$0.00	$147,531.33	$0.00	$147,531.33	$0.00	$0.00	$147,531.33	$0.00	$0.00	$0.00
321	Prima Vacacional, dominical y gratificaciones de fin de año	$147,531.33	$0.00	$147,531.33	$0.00	$147,531.33	$0.00	$0.00	$147,531.33	$0.00	$0.00	$0.00
340	Compensaciones	$896,091.69	$0.00	$896,091.69	$245,597.06	$650,494.63	$245,597.06	$0.00	$650,494.63	$245,597.06	$245,597.06	$0.00
343	Compensación Garantizada	$896,091.69	$0.00	$896,091.69	$245,597.06	$650,494.63	$245,597.06	$0.00	$650,494.63	$245,597.06	$245,597.06	$0.00
400	SEGURIDAD SOCIAL	$65,965.65	$0.00	$65,965.65	$6,386.95	$59,578.70	$6,386.95	$0.00	$59,578.70	$6,386.95	$6,386.95	$0.00
410	Aportaciones de seguridad social	$24,139.16	$0.00	$24,139.16	$0.00	$24,139.16	$0.00	$0.00	$24,139.16	$0.00	$0.00	$0.00
412	Cuotas al Instituto de Seguridad Social al Servicio de los T	$24,139.16	$0.00	$24,139.16	$0.00	$24,139.16	$0.00	$0.00	$24,139.16	$0.00	$0.00	$0.00
430	Aportaciones al sistema para el retiro	$41,826.49	$0.00	$41,826.49	$6,386.95	$35,439.54	$6,386.95	$0.00	$35,439.54	$6,386.95	$6,386.95	$0.00
431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RE	$41,826.49	$0.00	$41,826.49	$6,386.95	$35,439.54	$6,386.95	$0.00	$35,439.54	$6,386.95	$6,386.95	$0.00
500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$33,655.42	$0.00	$33,655.42	$8,413.86	$25,241.56	$8,413.86	$0.00	$25,241.56	$8,413.86	$8,413.86	$0.00
540	Prestaciones contractuales	$33,655.42	$0.00	$33,655.42	$8,413.86	$25,241.56	$8,413.86	$0.00	$25,241.56	$8,413.86	$8,413.86	$0.00
546	Bonos de despensa	$33,655.42	$0.00	$33,655.42	$8,413.86	$25,241.56	$8,413.86	$0.00	$25,241.56	$8,413.86	$8,413.86	$0.00
2000	MATERIALES Y SUMINISTROS	$125,356.62	-$3,423.67	$121,932.95	$458.66	$121,474.29	$458.66	$0.00	$121,474.29	$458.66	$458.66	$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	$55,396.12	$0.00	$55,396.12	$0.00	$55,396.12	$0.00	$0.00	$55,396.12	$0.00	$0.00	$0.00
2110	Materiales, útiles y equipos menores de oficina	$15,672.24	$0.00	$15,672.24	$0.00	$15,672.24	$0.00	$0.00	$15,672.24	$0.00	$0.00	$0.00
2111	Materiales Y Útiles De Oficina	$15,672.24	$0.00	$15,672.24	$0.00	$15,672.24	$0.00	$0.00	$15,672.24	$0.00	$0.00	$0.00
2120	Materiales y útiles de impresión y reproducción	$19,540.88	$0.00	$19,540.88	$0.00	$19,540.88	$0.00	$0.00	$19,540.88	$0.00	$0.00	$0.00
2121	Materiales y útiles de impresión y reproducción	$19,540.88	$0.00	$19,540.88	$0.00	$19,540.88	$0.00	$0.00	$19,540.88	$0.00	$0.00	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la i	$20,183.00	$0.00	$20,183.00	$0.00	$20,183.00	$0.00	$0.00	$20,183.00	$0.00	$0.00	$0.00
2141	Materiales, útiles para el proceso en Equipos y Bienes Infor	$20,183.00	$0.00	$20,183.00	$0.00	$20,183.00	$0.00	$0.00	$20,183.00	$0.00	$0.00	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$13,836.00	-$3,423.67	$10,412.33	$0.00	$10,412.33	$0.00	$0.00	$10,412.33	$0.00	$0.00	$0.00
2460	Material eléctrico y electrónico	$13,836.00	-$3,423.67	$10,412.33	$0.00	$10,412.33	$0.00	$0.00	$10,412.33	$0.00	$0.00	$0.00
2461	Material eléctrico	$13,836.00	-$3,423.67	$10,412.33	$0.00	$10,412.33	$0.00	$0.00	$10,412.33	$0.00	$0.00	$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	$51,624.50	$0.00	$51,624.50	$0.00	$51,624.50	$0.00	$0.00	$51,624.50	$0.00	$0.00	$0.00
2710	Vestuario y uniformes	$51,624.50	$0.00	$51,624.50	$0.00	$51,624.50	$0.00	$0.00	$51,624.50	$0.00	$0.00	$0.00
2711	Vestuario, Uniformes Y Blancos	$51,624.50	$0.00	$51,624.50	$0.00	$51,624.50	$0.00	$0.00	$51,624.50	$0.00	$0.00	$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	$4,500.00	$0.00	$4,500.00	$458.66	$4,041.34	$458.66	$0.00	$4,041.34	$458.66	$458.66	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2014

Usr: [illegible] Electoral y de Participación Ciudadana
Rep: rpt_Estado_Ejercicio_Presupuesto_Egresos_UA

Fecha y hora de Impresión: 28/abr/2014 01:46 p m

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2910	Herramientas menores	$4,500.00	$0.00	$4,500.00	$458.66	$4,041.34	$458.66	$0.00	$4,041.34	$458.66	$458.66	$0.00
3000	SERVICIOS GENERALES	$50,000.00	$5,738.00	$55,738.00	$5,738.00	$50,000.00	$5,738.00	$0.00	$50,000.00	$0.00	$0.00	$5,738.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	$50,000.00	$5,738.00	$55,738.00	$5,738.00	$50,000.00	$5,738.00	$0.00	$50,000.00	$0.00	$0.00	$5,738.00
3710	Pasajes aéreos	$0.00	$5,738.00	$5,738.00	$5,738.00	$0.00	$5,738.00	$0.00	$0.00	$0.00	$0.00	$5,738.00
3711	Pasajes	$0.00	$5,738.00	$5,738.00	$5,738.00	$0.00	$5,738.00	$0.00	$0.00	$0.00	$0.00	$5,738.00
3750	Viáticos en el país	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
3751	Viáticos	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$40,000.00	-$13,648.00	$26,352.00	$19,434.00	$6,918.00	$19,434.00	$0.00	$6,918.00	$19,434.00	$19,434.00	$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$40,000.00	-$13,648.00	$26,352.00	$19,434.00	$6,918.00	$19,434.00	$0.00	$6,918.00	$19,434.00	$19,434.00	$0.00
5150	Equipo de cómputo y de tecnología de la información	$40,000.00	-$13,648.00	$26,352.00	$19,434.00	$6,918.00	$19,434.00	$0.00	$6,918.00	$19,434.00	$19,434.00	$0.00
5151	Equipo de cómputo y de tecnología de la información	$40,000.00	-$13,648.00	$26,352.00	$19,434.00	$6,918.00	$19,434.00	$0.00	$6,918.00	$19,434.00	$19,434.00	$0.00
	CENTRO DE INVESTIGACIÓN Y	$1,756,948.28	-$11,333.67	$1,745,614.61	$385,615.87	$1,359,998.74	$385,615.87	$0.00	$1,359,998.74	$379,877.87	$379,877.87	$5,738.00
1400	CENTRO DE DERECHOS POLITICOS											
1000	SERVICIOS PERSONALES	$5,250,123.89	$0.00	$5,250,123.89	$2,409,187.74	$2,840,936.15	$2,409,187.74	$0.00	$2,840,936.15	$2,409,187.74	$2,409,187.74	$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	$2,274,378.24	$0.00	$2,274,378.24	$1,854,288.28	$420,089.96	$1,854,288.28	$0.00	$420,089.96	$1,854,288.28	$1,854,288.28	$0.00
1220	Sueldos base al personal eventual	$2,274,378.24	$0.00	$2,274,378.24	$1,854,288.28	$420,089.96	$1,854,288.28	$0.00	$420,089.96	$1,854,288.28	$1,854,288.28	$0.00
1221	Sueldos al Personal Eventual	$2,274,378.24	$0.00	$2,274,378.24	$1,854,288.28	$420,089.96	$1,854,288.28	$0.00	$420,089.96	$1,854,288.28	$1,854,288.28	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$2,751,087.96	$0.00	$2,751,087.96	$534,587.66	$2,216,500.30	$534,587.66	$0.00	$2,216,500.30	$534,587.66	$534,587.66	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de añ	$514,167.00	$0.00	$514,167.00	$5,221.75	$508,945.25	$5,221.75	$0.00	$508,945.25	$5,221.75	$5,221.75	$0.00
1321	Prima Vacacional, dominical y gratificaciones de fin de año	$514,167.00	$0.00	$514,167.00	$5,221.75	$508,945.25	$5,221.75	$0.00	$508,945.25	$5,221.75	$5,221.75	$0.00
1340	Compensaciones	$2,236,920.96	$0.00	$2,236,920.96	$529,365.91	$1,707,555.05	$529,365.91	$0.00	$1,707,555.05	$529,365.91	$529,365.91	$0.00
1343	Compensación Garantizada	$2,236,920.96	$0.00	$2,236,920.96	$529,365.91	$1,707,555.05	$529,365.91	$0.00	$1,707,555.05	$529,365.91	$529,365.91	$0.00
1400	SEGURIDAD SOCIAL	$214,166.69	$0.00	$214,166.69	$17,689.05	$196,477.64	$17,689.05	$0.00	$196,477.64	$17,689.05	$17,689.05	$0.00
1410	Aportaciones de seguridad social	$118,089.99	$0.00	$118,089.99	$0.00	$118,089.99	$0.00	$0.00	$118,089.99	$0.00	$0.00	$0.00
1412	Cuotas al Instituto de Seguridad Social al Servicio de los T	$118,089.99	$0.00	$118,089.99	$0.00	$118,089.99	$0.00	$0.00	$118,089.99	$0.00	$0.00	$0.00
1430	Aportaciones al sistema para el retiro	$96,076.70	$0.00	$96,076.70	$17,689.05	$78,387.65	$17,689.05	$0.00	$78,387.65	$17,689.05	$17,689.05	$0.00
1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RE	$96,076.70	$0.00	$96,076.70	$17,689.05	$78,387.65	$17,689.05	$0.00	$78,387.65	$17,689.05	$17,689.05	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$10,491.00	$0.00	$10,491.00	$2,622.75	$7,868.25	$2,622.75	$0.00	$7,868.25	$2,622.75	$2,622.75	$0.00
1540	Prestaciones contractuales	$10,491.00	$0.00	$10,491.00	$2,622.75	$7,868.25	$2,622.75	$0.00	$7,868.25	$2,622.75	$2,622.75	$0.00
1546	Bonos de despensa	$10,491.00	$0.00	$10,491.00	$2,622.75	$7,868.25	$2,622.75	$0.00	$7,868.25	$2,622.75	$2,622.75	$0.00
2000	MATERIALES Y SUMINISTROS	$64,236.59	$0.00	$64,236.59	$1,277.00	$62,959.59	$1,277.00	$0.00	$62,959.59	$1,277.00	$1,277.00	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2014

IEPC COAHUILA

Usr: [illegible] Electoral y de Participación Ciudadana de Coahuila
Rep: rptEjercicioPresupuestoEgresos_UA

Fecha y hora de impresión: 28/abr/2014 01:46 p m

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	$9,236.59	$0.00	$9,236.59	$0.00	$9,236.59	$0.00	$0.00	$9,236.59	$0.00	$0.00	$0.00
2110	Materiales, útiles y equipos menores de oficina	$9,236.59	$0.00	$9,236.59	$0.00	$9,236.59	$0.00	$0.00	$9,236.59	$0.00	$0.00	$0.00
2111	Materiales Y Útiles De Oficina	$9,236.59	$0.00	$9,236.59	$0.00	$9,236.59	$0.00	$0.00	$9,236.59	$0.00	$0.00	$0.00
2200	ALIMENTOS Y UTENSILIOS	$55,000.00	$0.00	$55,000.00	$1,277.00	$53,723.00	$1,277.00	$0.00	$53,723.00	$1,277.00	$1,277.00	$0.00
2210	Productos alimenticios para personas	$55,000.00	$0.00	$55,000.00	$1,277.00	$53,723.00	$1,277.00	$0.00	$53,723.00	$1,277.00	$1,277.00	$0.00
2211	Alimentación al Personal	$55,000.00	$0.00	$55,000.00	$1,277.00	$53,723.00	$1,277.00	$0.00	$53,723.00	$1,277.00	$1,277.00	$0.00
3000	SERVICIOS GENERALES	$1,503,032.84	$0.00	$1,503,032.84	$932,420.00	$570,612.84	$253,820.00	$678,600.00	$1,249,212.84	$178,420.00	$178,420.00	$75,400.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICC	$0.00	$0.00	$0.00	$904,800.00	-$904,800.00	$226,200.00	$678,600.00	-$226,200.00	$150,800.00	$150,800.00	$75,400.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	$0.00	$0.00	$0.00	$904,800.00	-$904,800.00	$226,200.00	$678,600.00	-$226,200.00	$150,800.00	$150,800.00	$75,400.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	$250,000.00	$0.00	$250,000.00	$12,620.00	$237,380.00	$12,620.00	$0.00	$237,380.00	$12,620.00	$12,620.00	$0.00
3710	Pasajes aéreos	$100,000.00	$0.00	$100,000.00	$12,620.00	$87,380.00	$12,620.00	$0.00	$87,380.00	$12,620.00	$12,620.00	$0.00
3711	Pasajes	$100,000.00	$0.00	$100,000.00	$12,620.00	$87,380.00	$12,620.00	$0.00	$87,380.00	$12,620.00	$12,620.00	$0.00
3750	Viáticos en el país	$150,000.00	$0.00	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00
3751	Viáticos	$150,000.00	$0.00	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00
3800	SERVICIOS OFICIALES	$1,253,032.84	$0.00	$1,253,032.84	$15,000.00	$1,238,032.84	$15,000.00	$0.00	$1,238,032.84	$15,000.00	$15,000.00	$0.00
3820	Gastos de orden social y cultural	$1,253,032.84	$0.00	$1,253,032.84	$15,000.00	$1,238,032.84	$15,000.00	$0.00	$1,238,032.84	$15,000.00	$15,000.00	$0.00
	CENTRO DE DERECHOS POLIT	$6,817,393.32	$0.00	$6,817,393.32	$3,342,884.74	$3,474,508.58	$2,664,284.74	$678,600.00	$4,153,108.58	$2,588,884.74	$2,588,884.74	$75,400.00
	2000 SECRETARIA EJECUTIVA											
1000	SERVICIOS PERSONALES	$2,925,441.29	$0.00	$2,925,441.29	$527,964.11	$2,397,477.18	$527,964.11	$0.00	$2,397,477.18	$527,964.11	$527,964.11	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$928,522.43	$0.00	$928,522.43	$74,937.06	$853,585.37	$74,937.06	$0.00	$853,585.37	$74,937.06	$74,937.06	$0.00
1130	Sueldos base al personal permanente	$928,522.43	$0.00	$928,522.43	$74,937.06	$853,585.37	$74,937.06	$0.00	$853,585.37	$74,937.06	$74,937.06	$0.00
1131	Sueldos Administrativos	$928,522.43	$0.00	$928,522.43	$74,937.06	$853,585.37	$74,937.06	$0.00	$853,585.37	$74,937.06	$74,937.06	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$1,802,915.64	$0.00	$1,802,915.64	$419,041.90	$1,383,873.74	$419,041.90	$0.00	$1,383,873.74	$419,041.90	$419,041.90	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de añ	$279,691.95	$0.00	$279,691.95	$0.00	$279,691.95	$0.00	$0.00	$279,691.95	$0.00	$0.00	$0.00
1321	Prima Vacacional, dominical y gratificaciones de fin de año	$279,691.95	$0.00	$279,691.95	$0.00	$279,691.95	$0.00	$0.00	$279,691.95	$0.00	$0.00	$0.00
1340	Compensaciones	$1,523,223.69	$0.00	$1,523,223.69	$419,041.90	$1,104,181.79	$419,041.90	$0.00	$1,104,181.79	$419,041.90	$419,041.90	$0.00
1343	Compensación Garantizada	$1,523,223.69	$0.00	$1,523,223.69	$419,041.90	$1,104,181.79	$419,041.90	$0.00	$1,104,181.79	$419,041.90	$419,041.90	$0.00
1400	SEGURIDAD SOCIAL	$130,198.80	$0.00	$130,198.80	$18,034.15	$112,164.65	$18,034.15	$0.00	$112,164.65	$18,034.15	$18,034.15	$0.00
1410	Aportaciones de seguridad social	$32,465.60	$0.00	$32,465.60	$0.00	$32,465.60	$0.00	$0.00	$32,465.60	$0.00	$0.00	$0.00
1412	Cuotas al Instituto de Seguridad Social al Servicio de los T	$32,465.60	$0.00	$32,465.60	$0.00	$32,465.60	$0.00	$0.00	$32,465.60	$0.00	$0.00	$0.00
1430	Aportaciones al sistema para el retiro	$97,733.20	$0.00	$97,733.20	$18,034.15	$79,699.05	$18,034.15	$0.00	$79,699.05	$18,034.15	$18,034.15	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2014

Usr: supervisor federal y de
Rep: rpt_Estado_del_Ejercicio_Congresos_UA
de Gestión

Fecha y hora de impresión: 28/abr/2014 01:46 p m

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RE	$97,733.20	$0.00	$97,733.20	$18,034.15	$79,699.05	$18,034.15	$0.00	$79,699.05	$18,034.15	$18,034.15	$0.00
500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$63,804.42	$0.00	$63,804.42	$15,951.00	$47,853.42	$15,951.00	$0.00	$47,853.42	$15,951.00	$15,951.00	$0.00
540	Prestaciones contingentes	$63,804.42	$0.00	$63,804.42	$15,951.00	$47,853.42	$15,951.00	$0.00	$47,853.42	$15,951.00	$15,951.00	$0.00
546	Bonos de despensa	$63,804.42	$0.00	$63,804.42	$15,951.00	$47,853.42	$15,951.00	$0.00	$47,853.42	$15,951.00	$15,951.00	$0.00
2000	MATERIALES Y SUMINISTROS	$88,275.53	$22,859.65	$111,135.18	$68,754.77	$42,380.41	$68,754.77	$0.00	$42,380.41	$68,754.77	$68,754.77	$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	$88,275.53	$22,859.65	$111,135.18	$68,754.77	$42,380.41	$68,754.77	$0.00	$42,380.41	$68,754.77	$68,754.77	$0.00
2110	Materiales, útiles y equipos menores de oficina	$45,623.67	-$40,623.67	$5,000.00	$4,889.45	$110.55	$4,889.45	$0.00	$110.55	$4,889.45	$4,889.45	$0.00
2111	Materiales Y Útiles De Oficina	$45,623.67	-$40,623.67	$5,000.00	$4,889.45	$110.55	$4,889.45	$0.00	$110.55	$4,889.45	$4,889.45	$0.00
2120	Materiales y útiles de impresión y reproducción	$41,617.48	$0.00	$41,617.48	$0.00	$41,617.48	$0.00	$0.00	$41,617.48	$0.00	$0.00	$0.00
2121	Materiales y útiles de impresión y reproducción	$41,617.48	$0.00	$41,617.48	$0.00	$41,617.48	$0.00	$0.00	$41,617.48	$0.00	$0.00	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la i	$1,034.38	$0.00	$1,034.38	$0.00	$1,034.38	$0.00	$0.00	$1,034.38	$0.00	$0.00	$0.00
2141	Materiales, útiles para el proceso en Equipos y Bienes Infor	$1,034.38	$0.00	$1,034.38	$0.00	$1,034.38	$0.00	$0.00	$1,034.38	$0.00	$0.00	$0.00
2150	Material impreso e información digital	$0.00	$63,483.32	$63,483.32	$63,865.32	-$382.00	$63,865.32	$0.00	-$382.00	$63,865.32	$63,865.32	$0.00
3000	SERVICIOS GENERALES	$325,000.00	-$9,929.32	$315,070.68	$172,772.37	$142,298.31	$172,772.37	$0.00	$142,298.31	$171,772.37	$171,772.37	$1,000.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICC	$150,000.00	$0.00	$150,000.00	$124,973.59	$25,026.41	$124,973.59	$0.00	$25,026.41	$124,973.59	$124,973.59	$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	$150,000.00	$0.00	$150,000.00	$124,973.59	$25,026.41	$124,973.59	$0.00	$25,026.41	$124,973.59	$124,973.59	$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	$175,000.00	-$9,929.32	$165,070.68	$47,798.78	$117,271.90	$47,798.78	$0.00	$117,271.90	$46,798.78	$46,798.78	$1,000.00
3710	Pasajes aéreos	$50,000.00	-$9,086.00	$40,914.00	$34,855.00	$6,059.00	$34,855.00	$0.00	$6,059.00	$33,855.00	$33,855.00	$1,000.00
3711	Pasajes	$50,000.00	-$9,086.00	$40,914.00	$34,855.00	$6,059.00	$34,855.00	$0.00	$6,059.00	$33,855.00	$33,855.00	$1,000.00
3750	Viáticos en el país	$125,000.00	-$843.32	$124,156.68	$12,943.78	$111,212.90	$12,943.78	$0.00	$111,212.90	$12,943.78	$12,943.78	$0.00
3751	Viáticos	$125,000.00	-$843.32	$124,156.68	$12,943.78	$111,212.90	$12,943.78	$0.00	$111,212.90	$12,943.78	$12,943.78	$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$4,813.54	$4,813.54	$4,813.54	$0.00	$4,813.54	$0.00	$0.00	$4,813.54	$4,813.54	$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$0.00	$4,813.54	$4,813.54	$4,813.54	$0.00	$4,813.54	$0.00	$0.00	$4,813.54	$4,813.54	$0.00
5110	Muebles de oficina y estantería	$0.00	$4,813.54	$4,813.54	$4,813.54	$0.00	$4,813.54	$0.00	$0.00	$4,813.54	$4,813.54	$0.00
	SECRETARÍA EJECUTIVA	$3,338,716.82	$17,743.87	$3,356,460.69	$774,304.79	$2,582,155.90	$774,304.79	$0.00	$2,582,155.90	$773,304.79	$773,304.79	$1,000.00
	2100 ÁREA DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA											
1000	SERVICIOS PERSONALES	$905,709.47	$0.00	$905,709.47	$209,307.62	$696,401.85	$209,307.62	$0.00	$696,401.85	$209,307.62	$209,307.62	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$246,502.21	$0.00	$246,502.21	$61,625.58	$184,876.63	$61,625.58	$0.00	$184,876.63	$61,625.58	$61,625.58	$0.00
1130	Sueldos base al personal permanente	$246,502.21	$0.00	$246,502.21	$61,625.58	$184,876.63	$61,625.58	$0.00	$184,876.63	$61,625.58	$61,625.58	$0.00
1131	Sueldos Administrativos	$246,502.21	$0.00	$246,502.21	$61,625.58	$184,876.63	$61,625.58	$0.00	$184,876.63	$61,625.58	$61,625.58	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$594,553.49	$0.00	$594,553.49	$139,709.22	$454,844.27	$139,709.22	$0.00	$454,844.27	$139,709.22	$139,709.22	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2014

Fecha y hora de impresión: 28/abr/2014 01:46 p m

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1320	Primas de vacaciones, dominical y gratificación de fin de añ	$86,050.34	$0.00	$86,050.34	$0.00	$86,050.34	$0.00	$0.00	$86,050.34	$0.00	$0.00	$0.00
1321	Prima Vacacional, dominical y gratificaciones de fin de año	$86,050.34	$0.00	$86,050.34	$0.00	$86,050.34	$0.00	$0.00	$86,050.34	$0.00	$0.00	$0.00
1340	Compensaciones	$508,503.15	$0.00	$508,503.15	$139,709.22	$368,793.93	$139,709.22	$0.00	$368,793.93	$139,709.22	$139,709.22	$0.00
1343	Compensación Garantizada	$508,503.15	$0.00	$508,503.15	$139,709.22	$368,793.93	$139,709.22	$0.00	$368,793.93	$139,709.22	$139,709.22	$0.00
1400	SEGURIDAD SOCIAL	$45,023.63	$0.00	$45,023.63	$3,065.30	$41,958.33	$3,065.30	$0.00	$41,958.33	$3,065.30	$3,065.30	$0.00
1410	Aportaciones de seguridad social	$19,140.90	$0.00	$19,140.90	$0.00	$19,140.90	$0.00	$0.00	$19,140.90	$0.00	$0.00	$0.00
1412	Cuotas al Instituto de Seguridad Social al Servicio de los T	$19,140.90	$0.00	$19,140.90	$0.00	$19,140.90	$0.00	$0.00	$19,140.90	$0.00	$0.00	$0.00
1430	Aportaciones al sistema para el retiro	$25,882.73	$0.00	$25,882.73	$3,065.30	$22,817.43	$3,065.30	$0.00	$22,817.43	$3,065.30	$3,065.30	$0.00
1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RE	$25,882.73	$0.00	$25,882.73	$3,065.30	$22,817.43	$3,065.30	$0.00	$22,817.43	$3,065.30	$3,065.30	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$19,630.14	$0.00	$19,630.14	$4,907.52	$14,722.62	$4,907.52	$0.00	$14,722.62	$4,907.52	$4,907.52	$0.00
1540	Prestaciones contractuales	$19,630.14	$0.00	$19,630.14	$4,907.52	$14,722.62	$4,907.52	$0.00	$14,722.62	$4,907.52	$4,907.52	$0.00
1546	Bonos de despensa	$19,630.14	$0.00	$19,630.14	$4,907.52	$14,722.62	$4,907.52	$0.00	$14,722.62	$4,907.52	$4,907.52	$0.00
2000	MATERIALES Y SUMINISTROS	$4,561.00	$0.00	$4,561.00	$0.00	$4,561.00	$0.00	$0.00	$4,561.00	$0.00	$0.00	$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	$4,561.00	$0.00	$4,561.00	$0.00	$4,561.00	$0.00	$0.00	$4,561.00	$0.00	$0.00	$0.00
2120	Materiales y útiles de impresión y reproducción	$4,561.00	$0.00	$4,561.00	$0.00	$4,561.00	$0.00	$0.00	$4,561.00	$0.00	$0.00	$0.00
2121	Materiales y útiles de impresión y reproducción	$4,561.00	$0.00	$4,561.00	$0.00	$4,561.00	$0.00	$0.00	$4,561.00	$0.00	$0.00	$0.00
3000	SERVICIOS GENERALES	$100,000.00	$0.00	$100,000.00	$4,422.20	$95,577.80	$4,422.20	$0.00	$95,577.80	$4,422.20	$4,422.20	$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	$100,000.00	$0.00	$100,000.00	$4,422.20	$95,577.80	$4,422.20	$0.00	$95,577.80	$4,422.20	$4,422.20	$0.00
3750	Viáticos en el país	$100,000.00	$0.00	$100,000.00	$4,422.20	$95,577.80	$4,422.20	$0.00	$95,577.80	$4,422.20	$4,422.20	$0.00
3751	Viáticos	$100,000.00	$0.00	$100,000.00	$4,422.20	$95,577.80	$4,422.20	$0.00	$95,577.80	$4,422.20	$4,422.20	$0.00
	AREA DE TRANSPARENCIA Y /	$1,010,270.47	$0.00	$1,010,270.47	$213,729.82	$796,540.65	$213,729.82	$0.00	$796,540.65	$213,729.82	$213,729.82	$0.00
	2200 ÁREA DE SISTEMAS E INFORMÁTICA											
1000	SERVICIOS PERSONALES	$2,049,063.10	$0.00	$2,049,063.10	$476,420.20	$1,572,642.90	$476,420.20	$0.00	$1,572,642.90	$476,420.20	$476,420.20	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	$560,053.02	$0.00	$560,053.02	$140,013.72	$420,039.30	$140,013.72	$0.00	$420,039.30	$140,013.72	$140,013.72	$0.00
1130	Sueldos base al personal permanente	$560,053.02	$0.00	$560,053.02	$140,013.72	$420,039.30	$140,013.72	$0.00	$420,039.30	$140,013.72	$140,013.72	$0.00
1131	Sueldos Administrativos	$560,053.02	$0.00	$560,053.02	$140,013.72	$420,039.30	$140,013.72	$0.00	$420,039.30	$140,013.72	$140,013.72	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$1,342,315.34	$0.00	$1,342,315.34	$315,382.28	$1,026,933.06	$315,382.28	$0.00	$1,026,933.06	$315,382.28	$315,382.28	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de añ	$194,635.68	$0.00	$194,635.68	$0.00	$194,635.68	$0.00	$0.00	$194,635.68	$0.00	$0.00	$0.00
1321	Prima Vacacional, dominical y gratificaciones de fin de año	$194,635.68	$0.00	$194,635.68	$0.00	$194,635.68	$0.00	$0.00	$194,635.68	$0.00	$0.00	$0.00
1340	Compensaciones	$1,147,679.66	$0.00	$1,147,679.66	$315,382.28	$832,297.38	$315,382.28	$0.00	$832,297.38	$315,382.28	$315,382.28	$0.00
1343	Compensación Garantizada	$1,147,679.66	$0.00	$1,147,679.66	$315,382.28	$832,297.38	$315,382.28	$0.00	$832,297.38	$315,382.28	$315,382.28	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2014

Fecha y hora de Impresion: 28/abr/2014 01:46 p.m.

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1400	SEGURIDAD SOCIAL	$102,293.69	$0.00	$102,293.69	$9,924.20	$92,369.49	$9,924.20	$0.00	$92,369.49	$9,924.20	$9,924.20	$0.00
1410	Aportaciones de seguridad social	$43,488.12	$0.00	$43,488.12	$0.00	$43,488.12	$0.00	$0.00	$43,488.12	$0.00	$0.00	$0.00
1412	Cuotas al Instituto de Seguridad Social al Servicio de los T	$43,488.12	$0.00	$43,488.12	$0.00	$43,488.12	$0.00	$0.00	$43,488.12	$0.00	$0.00	$0.00
1430	Aportaciones al sistema para el retiro	$58,805.57	$0.00	$58,805.57	$9,924.20	$48,881.37	$9,924.20	$0.00	$48,881.37	$9,924.20	$9,924.20	$0.00
1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RE	$58,805.57	$0.00	$58,805.57	$9,924.20	$48,881.37	$9,924.20	$0.00	$48,881.37	$9,924.20	$9,924.20	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$44,401.05	$0.00	$44,401.05	$11,100.00	$33,301.05	$11,100.00	$0.00	$33,301.05	$11,100.00	$11,100.00	$0.00
1540	Prestaciones contractuales	$44,401.05	$0.00	$44,401.05	$11,100.00	$33,301.05	$11,100.00	$0.00	$33,301.05	$11,100.00	$11,100.00	$0.00
1546	Bonos de despensa	$44,401.05	$0.00	$44,401.05	$11,100.00	$33,301.05	$11,100.00	$0.00	$33,301.05	$11,100.00	$11,100.00	$0.00
2000	MATERIALES Y SUMINISTROS	$273,576.78	-$36,903.73	$236,673.05	$12,771.05	$223,902.00	$12,771.05	$0.00	$223,902.00	$12,771.05	$12,771.05	$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	$273,576.78	-$37,144.73	$236,432.05	$12,530.05	$223,902.00	$12,530.05	$0.00	$223,902.00	$12,530.05	$12,530.05	$0.00
2110	Materiales, útiles y equipos menores de oficina	$56,998.93	-$36,998.93	$20,000.00	$398.00	$19,602.00	$398.00	$0.00	$19,602.00	$398.00	$398.00	$0.00
2111	Materiales Y Útiles De Oficina	$56,998.93	-$36,998.93	$20,000.00	$398.00	$19,602.00	$398.00	$0.00	$19,602.00	$398.00	$398.00	$0.00
2120	Materiales y útiles de impresión y reproducción	$96,650.01	$0.00	$96,650.01	$2,587.96	$94,062.05	$2,587.96	$0.00	$94,062.05	$2,587.96	$2,587.96	$0.00
2121	Materiales y útiles de impresión y reproducción	$96,650.01	$0.00	$96,650.01	$2,587.96	$94,062.05	$2,587.96	$0.00	$94,062.05	$2,587.96	$2,587.96	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la i	$109,927.84	-$145.80	$109,782.04	$9,544.09	$100,237.95	$9,544.09	$0.00	$100,237.95	$9,544.09	$9,544.09	$0.00
2141	Materiales, útiles para el proceso en Equipos y Bienes Infor	$109,927.84	-$145.80	$109,782.04	$9,544.09	$100,237.95	$9,544.09	$0.00	$100,237.95	$9,544.09	$9,544.09	$0.00
2180	Materiales para el registro e identificación de bienes y perso	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
2200	ALIMENTOS Y UTENSILIOS	$0.00	$241.00	$241.00	$241.00	$0.00	$241.00	$0.00	$0.00	$241.00	$241.00	$0.00
2210	Productos alimenticios para personas	$0.00	$241.00	$241.00	$241.00	$0.00	$241.00	$0.00	$0.00	$241.00	$241.00	$0.00
2211	Alimentación al Personal	$0.00	$241.00	$241.00	$241.00	$0.00	$241.00	$0.00	$0.00	$241.00	$241.00	$0.00
3000	SERVICIOS GENERALES	$125,000.00	$14,958.20	$139,958.20	$57,687.34	$82,270.86	$57,687.34	$0.00	$82,270.86	$57,687.34	$57,687.34	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	$0.00	$14,958.20	$14,958.20	$14,958.20	$0.00	$14,958.20	$0.00	$0.00	$14,958.20	$14,958.20	$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	$0.00	$14,958.20	$14,958.20	$14,958.20	$0.00	$14,958.20	$0.00	$0.00	$14,958.20	$14,958.20	$0.00
3531	Mantenimiento y Conservación de Bienes Informáticos	$0.00	$14,958.20	$14,958.20	$14,958.20	$0.00	$14,958.20	$0.00	$0.00	$14,958.20	$14,958.20	$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	$125,000.00	$0.00	$125,000.00	$42,729.14	$82,270.86	$42,729.14	$0.00	$82,270.86	$42,729.14	$42,729.14	$0.00
3750	Viáticos en el país	$125,000.00	$0.00	$125,000.00	$42,729.14	$82,270.86	$42,729.14	$0.00	$82,270.86	$42,729.14	$42,729.14	$0.00
3751	Viáticos	$125,000.00	$0.00	$125,000.00	$42,729.14	$82,270.86	$42,729.14	$0.00	$82,270.86	$42,729.14	$42,729.14	$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$8,196.00	$8,196.00	$0.00	$8,196.00	$0.00	$0.00	$8,196.00	$0.00	$0.00	$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$0.00	$8,196.00	$8,196.00	$0.00	$8,196.00	$0.00	$0.00	$8,196.00	$0.00	$0.00	$0.00
5150	Equipo de cómputo y de tecnología de la información	$0.00	$8,196.00	$8,196.00	$0.00	$8,196.00	$0.00	$0.00	$8,196.00	$0.00	$0.00	$0.00
5151	Equipo de cómputo y de tecnología de la información	$0.00	$8,196.00	$8,196.00	$0.00	$8,196.00	$0.00	$0.00	$8,196.00	$0.00	$0.00	$0.00
	AREA DE SISTEMAS E INFORM	$2,447,639.88	-$13,749.53	$2,433,890.35	$546,878.59	$1,887,011.76	$546,878.59	$0.00	$1,887,011.76	$546,878.59	$546,878.59	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2014

Usr: [illegible]
Rep: [illegible]

Fecha y hora de Impresión: 28/abr/2014 01:46 p.m.

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2300	**ÁREA DE DOCUMENTACIÓN Y ARCHIVO**											
1000	SERVICIOS PERSONALES	$1,321,368.74	$0.00	$1,321,368.74	$284,728.90	$1,036,639.84	$284,728.90	$0.00	$1,036,639.84	$284,728.90	$284,728.90	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	$438,744.31	$0.00	$438,744.31	$85,454.56	$353,289.75	$85,454.56	$0.00	$353,289.75	$85,454.56	$85,454.56	$0.00
1130	Sueldos base al personal permanente	$438,744.31	$0.00	$438,744.31	$85,454.56	$353,289.75	$85,454.56	$0.00	$353,289.75	$85,454.56	$85,454.56	$0.00
1131	Sueldos Administrativos	$438,744.31	$0.00	$438,744.31	$85,454.56	$353,289.75	$85,454.56	$0.00	$353,289.75	$85,454.56	$85,454.56	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$786,086.99	$0.00	$786,086.99	$187,607.04	$598,479.95	$187,607.04	$0.00	$598,479.95	$187,607.04	$187,607.04	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de añ	$125,315.31	$0.00	$125,315.31	$0.00	$125,315.31	$0.00	$0.00	$125,315.31	$0.00	$0.00	$0.00
1321	Prima Vacacional, dominical y gratificaciones de fin de año	$125,315.31	$0.00	$125,315.31	$0.00	$125,315.31	$0.00	$0.00	$125,315.31	$0.00	$0.00	$0.00
1340	Compensaciones	$660,771.68	$0.00	$660,771.68	$187,607.04	$473,164.64	$187,607.04	$0.00	$473,164.64	$187,607.04	$187,607.04	$0.00
1343	Compensación Garantizada	$660,771.68	$0.00	$660,771.68	$187,607.04	$473,164.64	$187,607.04	$0.00	$473,164.64	$187,607.04	$187,607.04	$0.00
1400	SEGURIDAD SOCIAL	$70,929.27	$0.00	$70,929.27	$5,265.30	$65,663.97	$5,265.30	$0.00	$65,663.97	$5,265.30	$5,265.30	$0.00
1410	Aportaciones de seguridad social	$34,486.38	$0.00	$34,486.38	$0.00	$34,486.38	$0.00	$0.00	$34,486.38	$0.00	$0.00	$0.00
1412	Cuotas al Instituto de Seguridad Social al Servicio de los T	$34,486.38	$0.00	$34,486.38	$0.00	$34,486.38	$0.00	$0.00	$34,486.38	$0.00	$0.00	$0.00
1430	Aportaciones al sistema para el retiro	$36,442.89	$0.00	$36,442.89	$5,265.30	$31,177.59	$5,265.30	$0.00	$31,177.59	$5,265.30	$5,265.30	$0.00
1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RE	$36,442.89	$0.00	$36,442.89	$5,265.30	$31,177.59	$5,265.30	$0.00	$31,177.59	$5,265.30	$5,265.30	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$25,608.17	$0.00	$25,608.17	$6,402.00	$19,206.17	$6,402.00	$0.00	$19,206.17	$6,402.00	$6,402.00	$0.00
1540	Prestaciones contractuales	$25,608.17	$0.00	$25,608.17	$6,402.00	$19,206.17	$6,402.00	$0.00	$19,206.17	$6,402.00	$6,402.00	$0.00
1546	Bonos de despensa	$25,608.17	$0.00	$25,608.17	$6,402.00	$19,206.17	$6,402.00	$0.00	$19,206.17	$6,402.00	$6,402.00	$0.00
2000	MATERIALES Y SUMINISTROS	$10,351.84	$0.00	$10,351.84	$0.00	$10,351.84	$0.00	$0.00	$10,351.84	$0.00	$0.00	$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	$10,351.84	$0.00	$10,351.84	$0.00	$10,351.84	$0.00	$0.00	$10,351.84	$0.00	$0.00	$0.00
2120	Materiales y útiles de impresión y reproducción	$10,351.84	$0.00	$10,351.84	$0.00	$10,351.84	$0.00	$0.00	$10,351.84	$0.00	$0.00	$0.00
2121	Materiales y útiles de impresión y reproducción	$10,351.84	$0.00	$10,351.84	$0.00	$10,351.84	$0.00	$0.00	$10,351.84	$0.00	$0.00	$0.00
	ÁREA DE DOCUMENTACIÓN Y .	$1,331,720.58	$0.00	$1,331,720.58	$284,728.90	$1,046,991.68	$284,728.90	$0.00	$1,046,991.68	$284,728.90	$284,728.90	$0.00
2400	**ÁREA DE COMUNICACIÓN SOCIAL**											
1000	SERVICIOS PERSONALES	$1,815,084.96	$0.00	$1,815,084.96	$323,708.72	$1,491,376.24	$323,708.72	$0.00	$1,491,376.24	$323,708.72	$323,708.72	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	$508,780.56	$0.00	$508,780.56	$89,562.36	$419,218.20	$89,562.36	$0.00	$419,218.20	$89,562.36	$89,562.36	$0.00
1130	Sueldos base al personal permanente	$508,780.56	$0.00	$508,780.56	$89,562.36	$419,218.20	$89,562.36	$0.00	$419,218.20	$89,562.36	$89,562.36	$0.00
1131	Sueldos Administrativos	$508,780.56	$0.00	$508,780.56	$89,562.36	$419,218.20	$89,562.36	$0.00	$419,218.20	$89,562.36	$89,562.36	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$1,174,097.46	$0.00	$1,174,097.46	$215,524.22	$958,573.24	$215,524.22	$0.00	$958,573.24	$215,524.22	$215,524.22	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de añ	$172,179.12	$0.00	$172,179.12	$0.00	$172,179.12	$0.00	$0.00	$172,179.12	$0.00	$0.00	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2014

Fecha y hora de Impresión: 28/abr/2014 01:46 p.m.

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1321	Prima Vacacional, dominical y gratificaciones de fin de año	$172,179.12	$0.00	$172,179.12	$0.00	$172,179.12	$0.00	$0.00	$172,179.12	$0.00	$0.00	$0.00
1340	Compensaciones	$1,001,918.34	$0.00	$1,001,918.34	$215,524.22	$786,394.12	$215,524.22	$0.00	$786,394.12	$215,524.22	$215,524.22	$0.00
1343	Compensación Garantizada	$1,001,918.34	$0.00	$1,001,918.34	$215,524.22	$786,394.12	$215,524.22	$0.00	$786,394.12	$215,524.22	$215,524.22	$0.00
1400	SEGURIDAD SOCIAL	$92,928.77	$0.00	$92,928.77	$8,802.60	$84,126.17	$8,802.60	$0.00	$84,126.17	$8,802.60	$8,802.60	$0.00
1410	Aportaciones de seguridad social	$39,506.81	$0.00	$39,506.81	$0.00	$39,506.81	$0.00	$0.00	$39,506.81	$0.00	$0.00	$0.00
1412	Cuotas al Instituto de Seguridad Social al Servicio de los T	$39,506.81	$0.00	$39,506.81	$0.00	$39,506.81	$0.00	$0.00	$39,506.81	$0.00	$0.00	$0.00
1430	Aportaciones al sistema para el retiro	$53,421.96	$0.00	$53,421.96	$8,802.60	$44,619.36	$8,802.60	$0.00	$44,619.36	$8,802.60	$8,802.60	$0.00
1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RE	$53,421.96	$0.00	$53,421.96	$8,802.60	$44,619.36	$8,802.60	$0.00	$44,619.36	$8,802.60	$8,802.60	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$39,278.17	$0.00	$39,278.17	$9,819.54	$29,458.63	$9,819.54	$0.00	$29,458.63	$9,819.54	$9,819.54	$0.00
1540	Prestaciones contractuales	$39,278.17	$0.00	$39,278.17	$9,819.54	$29,458.63	$9,819.54	$0.00	$29,458.63	$9,819.54	$9,819.54	$0.00
1546	Bonos de despensa	$39,278.17	$0.00	$39,278.17	$9,819.54	$29,458.63	$9,819.54	$0.00	$29,458.63	$9,819.54	$9,819.54	$0.00
2000	MATERIALES Y SUMINISTROS	$180,375.60	-$21,738.61	$158,636.99	$8,190.09	$150,446.90	$8,190.09	$0.00	$150,446.90	$8,190.09	$8,190.09	$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	$180,375.60	-$23,769.11	$156,606.49	$5,497.59	$151,108.90	$5,497.59	$0.00	$151,108.90	$5,497.59	$5,497.59	$0.00
2110	Materiales, útiles y equipos menores de oficina	$43,769.11	-$23,769.11	$20,000.00	$2,971.83	$17,028.17	$2,971.83	$0.00	$17,028.17	$2,971.83	$2,971.83	$0.00
2111	Materiales Y Útiles De Oficina	$43,769.11	-$23,769.11	$20,000.00	$2,971.83	$17,028.17	$2,971.83	$0.00	$17,028.17	$2,971.83	$2,971.83	$0.00
2120	Materiales y útiles de impresión y reproducción	$78,166.03	$0.00	$78,166.03	$0.00	$78,166.03	$0.00	$0.00	$78,166.03	$0.00	$0.00	$0.00
2121	Materiales y útiles de impresión y reproducción	$78,166.03	$0.00	$78,166.03	$0.00	$78,166.03	$0.00	$0.00	$78,166.03	$0.00	$0.00	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la i	$58,440.46	$0.00	$58,440.46	$2,525.76	$55,914.70	$2,525.76	$0.00	$55,914.70	$2,525.76	$2,525.76	$0.00
2141	Materiales, útiles para el proceso en Equipos y Bienes Infor	$58,440.46	$0.00	$58,440.46	$2,525.76	$55,914.70	$2,525.76	$0.00	$55,914.70	$2,525.76	$2,525.76	$0.00
2200	ALIMENTOS Y UTENSILIOS	$0.00	$2,030.50	$2,030.50	$2,692.50	-$662.00	$2,692.50	$0.00	-$662.00	$2,692.50	$2,692.50	$0.00
2210	Productos alimenticios para personas	$0.00	$2,030.50	$2,030.50	$2,692.50	-$662.00	$2,692.50	$0.00	-$662.00	$2,692.50	$2,692.50	$0.00
2211	Alimentación al Personal	$0.00	$2,030.50	$2,030.50	$2,692.50	-$662.00	$2,692.50	$0.00	-$662.00	$2,692.50	$2,692.50	$0.00
3000	SERVICIOS GENERALES	$10,630,000.00	$280,160.60	$10,910,160.60	$2,364,075.45	$8,546,085.15	$2,046,989.45	$317,086.00	$8,863,171.15	$1,696,260.65	$1,696,260.65	$350,728.80
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICC	$130,000.00	$52,356.60	$182,356.60	$52,356.60	$130,000.00	$52,356.60	$0.00	$130,000.00	$52,356.60	$52,356.60	$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	$130,000.00	$0.00	$130,000.00	$0.00	$130,000.00	$0.00	$0.00	$130,000.00	$0.00	$0.00	$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresión	$0.00	$52,356.60	$52,356.60	$52,356.60	$0.00	$52,356.60	$0.00	$0.00	$52,356.60	$52,356.60	$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAI	$10,400,000.00	$218,718.00	$10,618,718.00	$2,289,555.04	$8,329,162.96	$1,972,469.04	$317,086.00	$8,646,248.96	$1,621,740.24	$1,621,740.24	$350,728.80
3610	Difusión por radio, televisión y otros medios de mensajes s	$7,000,000.00	-$59,682.00	$6,940,318.00	$1,431,155.04	$5,509,162.96	$1,404,069.04	$27,086.00	$5,536,248.96	$1,331,740.24	$1,331,740.24	$72,328.80
3611	Servicios de telecomunicaciones y satélites	$7,000,000.00	-$3,559,682.00	$3,440,318.00	$1,198,015.48	$2,242,302.52	$1,198,015.48	$0.00	$2,242,302.52	$1,198,015.48	$1,198,015.48	$0.00
3612	Gastos de Difusión e Información	$0.00	$3,500,000.00	$3,500,000.00	$233,139.56	$3,266,860.44	$206,053.56	$27,086.00	$3,293,946.44	$133,724.76	$133,724.76	$72,328.80
3630	Servicios de creatividad, preproducción y producción de pu	$0.00	$278,400.00	$278,400.00	$278,400.00	$0.00	$278,400.00	$0.00	$0.00	$0.00	$0.00	$278,400.00
3650	Servicios de la industria fílmica, del sonido y del video	$1,500,000.00	$0.00	$1,500,000.00	$0.00	$1,500,000.00	$0.00	$0.00	$1,500,000.00	$0.00	$0.00	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2014

Usr: [illegible]
Rep: [illegible]_UA

Fecha y hora de Impresión: 28/abr/2014 01:46 p.m.

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3660	Servicio de creación y difusión de contenido exclusivamente	$400,000.00	$0.00	$400,000.00	$0.00	$400,000.00	$0.00	$0.00	$400,000.00	$0.00	$0.00	$0.00
3690	Otros servicios de información	$1,500,000.00	$0.00	$1,500,000.00	$580,000.00	$920,000.00	$290,000.00	$290,000.00	$1,210,000.00	$290,000.00	$290,000.00	$0.00
3691	Impresiones y Publicaciones Oficiales	$1,500,000.00	$0.00	$1,500,000.00	$580,000.00	$920,000.00	$290,000.00	$290,000.00	$1,210,000.00	$290,000.00	$290,000.00	$0.00
3700	**SERVICIOS DE TRASLADO Y VIÁTICOS**	**$100,000.00**	**$9,086.00**	**$109,086.00**	**$22,163.81**	**$86,922.19**	**$22,163.81**	**$0.00**	**$86,922.19**	**$22,163.81**	**$22,163.81**	**$0.00**
3710	Pasajes aéreos	$0.00	$9,086.00	$9,086.00	$9,086.00	$0.00	$9,086.00	$0.00	$0.00	$9,086.00	$9,086.00	$0.00
3711	Pasajes	$0.00	$9,086.00	$9,086.00	$9,086.00	$0.00	$9,086.00	$0.00	$0.00	$9,086.00	$9,086.00	$0.00
3750	Viáticos en el país	$100,000.00	$0.00	$100,000.00	$13,077.81	$86,922.19	$13,077.81	$0.00	$86,922.19	$13,077.81	$13,077.81	$0.00
3751	Viáticos	$100,000.00	$0.00	$100,000.00	$13,077.81	$86,922.19	$13,077.81	$0.00	$86,922.19	$13,077.81	$13,077.81	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$50,000.00**	**$34,336.00**	**$84,336.00**	**$34,336.00**	**$50,000.00**	**$34,336.00**	**$0.00**	**$50,000.00**	**$34,336.00**	**$34,336.00**	**$0.00**
5200	**MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO**	**$50,000.00**	**$34,336.00**	**$84,336.00**	**$34,336.00**	**$50,000.00**	**$34,336.00**	**$0.00**	**$50,000.00**	**$34,336.00**	**$34,336.00**	**$0.00**
5210	Equipos y aparatos audiovisuales	$0.00	$34,336.00	$34,336.00	$34,336.00	$0.00	$34,336.00	$0.00	$0.00	$34,336.00	$34,336.00	$0.00
5211	Equipos y aparatos audiovisuales	$0.00	$34,336.00	$34,336.00	$34,336.00	$0.00	$34,336.00	$0.00	$0.00	$34,336.00	$34,336.00	$0.00
5230	Cámaras fotográficas y de video	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
5231	Cámaras fotográficas y de video	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
	AREA DE COMUNICACION SOC	$12,675,460.56	$292,757.99	$12,968,218.55	$2,730,310.26	$10,237,908.29	$2,413,224.26	$317,086.00	$10,554,994.29	$2,062,495.46	$2,062,495.46	$350,728.80
	3000 DIRECCIÓN EJECUTIVA DE ASUNTOS JURIDICOS											
1000	**SERVICIOS PERSONALES**	**$2,546,208.18**	**$0.00**	**$2,546,208.18**	**$544,346.37**	**$2,001,861.81**	**$544,346.37**	**$0.00**	**$2,001,861.81**	**$544,346.37**	**$544,346.37**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$642,877.76**	**$0.00**	**$642,877.76**	**$132,634.83**	**$510,242.93**	**$132,634.83**	**$0.00**	**$510,242.93**	**$132,634.83**	**$132,634.83**	**$0.00**
1130	Sueldos base al personal permanente	$642,877.76	$0.00	$642,877.76	$132,634.83	$510,242.93	$132,634.83	$0.00	$510,242.93	$132,634.83	$132,634.83	$0.00
1131	Sueldos Administrativos	$642,877.76	$0.00	$642,877.76	$132,634.83	$510,242.93	$132,634.83	$0.00	$510,242.93	$132,634.83	$132,634.83	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$1,732,216.83**	**$0.00**	**$1,732,216.83**	**$386,116.92**	**$1,346,099.91**	**$386,116.92**	**$0.00**	**$1,346,099.91**	**$386,116.92**	**$386,116.92**	**$0.00**
1320	Primas de vacaciones, dominical y gratificación de fin de añ	$243,001.39	$0.00	$243,001.39	$0.00	$243,001.39	$0.00	$0.00	$243,001.39	$0.00	$0.00	$0.00
1321	Prima Vacacional, dominical y gratificaciones de fin de año	$243,001.39	$0.00	$243,001.39	$0.00	$243,001.39	$0.00	$0.00	$243,001.39	$0.00	$0.00	$0.00
1340	Compensaciones	$1,489,215.44	$0.00	$1,489,215.44	$386,116.92	$1,103,098.52	$386,116.92	$0.00	$1,103,098.52	$386,116.92	$386,116.92	$0.00
1343	Compensación Garantizada	$1,489,215.44	$0.00	$1,489,215.44	$386,116.92	$1,103,098.52	$386,116.92	$0.00	$1,103,098.52	$386,116.92	$386,116.92	$0.00
1400	**SEGURIDAD SOCIAL**	**$115,679.17**	**$0.00**	**$115,679.17**	**$11,736.00**	**$103,943.17**	**$11,736.00**	**$0.00**	**$103,943.17**	**$11,736.00**	**$11,736.00**	**$0.00**
1410	Aportaciones de seguridad social	$48,177.00	$0.00	$48,177.00	$0.00	$48,177.00	$0.00	$0.00	$48,177.00	$0.00	$0.00	$0.00
1412	Cuotas al Instituto de Seguridad Social al Servicio de los T	$48,177.00	$0.00	$48,177.00	$0.00	$48,177.00	$0.00	$0.00	$48,177.00	$0.00	$0.00	$0.00
1430	Aportaciones al sistema para el retiro	$67,502.17	$0.00	$67,502.17	$11,736.00	$55,766.17	$11,736.00	$0.00	$55,766.17	$11,736.00	$11,736.00	$0.00
1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RE	$67,502.17	$0.00	$67,502.17	$11,736.00	$55,766.17	$11,736.00	$0.00	$55,766.17	$11,736.00	$11,736.00	$0.00
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$55,434.42**	**$0.00**	**$55,434.42**	**$13,858.62**	**$41,575.80**	**$13,858.62**	**$0.00**	**$41,575.80**	**$13,858.62**	**$13,858.62**	**$0.00**

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2014

Fecha y hora de Impresión: 28/abr/2014 01:46 p.m.

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1540	Prestaciones contractuales	$55,434.42	$0.00	$55,434.42	$13,858.62	$41,575.80	$13,858.62	$0.00	$41,575.80	$13,858.62	$13,858.62	$0.00
1546	Bonos de despensa	$55,434.42	$0.00	$55,434.42	$13,858.62	$41,575.80	$13,858.62	$0.00	$41,575.80	$13,858.62	$13,858.62	$0.00
2000	MATERIALES Y SUMINISTROS	$119,457.89	-$66,170.82	$53,287.07	$0.00	$53,287.07	$0.00	$0.00	$53,287.07	$0.00	$0.00	$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	$119,457.89	-$66,170.82	$53,287.07	$0.00	$53,287.07	$0.00	$0.00	$53,287.07	$0.00	$0.00	$0.00
2110	Materiales, útiles y equipos menores de oficina	$96,490.85	-$66,170.82	$30,320.03	$0.00	$30,320.03	$0.00	$0.00	$30,320.03	$0.00	$0.00	$0.00
2111	Materiales Y Útiles De Oficina	$96,490.85	-$66,170.82	$30,320.03	$0.00	$30,320.03	$0.00	$0.00	$30,320.03	$0.00	$0.00	$0.00
2120	Materiales y útiles de impresión y reproducción	$20,703.68	$0.00	$20,703.68	$0.00	$20,703.68	$0.00	$0.00	$20,703.68	$0.00	$0.00	$0.00
2121	Materiales y útiles de impresión y reproducción	$20,703.68	$0.00	$20,703.68	$0.00	$20,703.68	$0.00	$0.00	$20,703.68	$0.00	$0.00	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la i	$2,263.36	$0.00	$2,263.36	$0.00	$2,263.36	$0.00	$0.00	$2,263.36	$0.00	$0.00	$0.00
2141	Materiales, útiles para el proceso en Equipos y Bienes Infor	$2,263.36	$0.00	$2,263.36	$0.00	$2,263.36	$0.00	$0.00	$2,263.36	$0.00	$0.00	$0.00
3000	SERVICIOS GENERALES	$225,000.00	$262.86	$225,262.86	$262.86	$225,000.00	$262.86	$0.00	$225,000.00	$262.86	$262.86	$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICC	$0.00	$262.86	$262.86	$262.86	$0.00	$262.86	$0.00	$0.00	$262.86	$262.86	$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresión	$0.00	$262.86	$262.86	$262.86	$0.00	$262.86	$0.00	$0.00	$262.86	$262.86	$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	$225,000.00	$0.00	$225,000.00	$0.00	$225,000.00	$0.00	$0.00	$225,000.00	$0.00	$0.00	$0.00
3710	Pasajes aéreos	$100,000.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
3711	Pasajes	$100,000.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
3750	Viáticos en el país	$125,000.00	$0.00	$125,000.00	$0.00	$125,000.00	$0.00	$0.00	$125,000.00	$0.00	$0.00	$0.00
3751	Viáticos	$125,000.00	$0.00	$125,000.00	$0.00	$125,000.00	$0.00	$0.00	$125,000.00	$0.00	$0.00	$0.00
	DIRECCIÓN EJECUTIVA DE ASI	$2,890,666.07	-$65,907.96	$2,824,758.11	$544,609.23	$2,280,148.88	$544,609.23	$0.00	$2,280,148.88	$544,609.23	$544,609.23	$0.00
	4000 DIRECCIÓN EJECUTIVA DE ORGANIZACIÓN, CAPACITACIÓN Y PARTICIPACIÓN CIUDADANA											
1000	SERVICIOS PERSONALES	$71,283,870.10	-$60,000.00	$71,223,870.10	$13,559,487.07	$57,664,383.03	$13,559,487.07	$0.00	$57,664,383.03	$13,559,487.07	$13,559,487.07	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	$1,264,852.14	$0.00	$1,264,852.14	$317,038.26	$947,813.88	$317,038.26	$0.00	$947,813.88	$317,038.26	$317,038.26	$0.00
1130	Sueldos base al personal permanente	$1,264,852.14	$0.00	$1,264,852.14	$317,038.26	$947,813.88	$317,038.26	$0.00	$947,813.88	$317,038.26	$317,038.26	$0.00
1131	Sueldos Administrativos	$1,264,852.14	$0.00	$1,264,852.14	$317,038.26	$947,813.88	$317,038.26	$0.00	$947,813.88	$317,038.26	$317,038.26	$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	$55,977,850.00	-$60,000.00	$55,917,850.00	$12,501,214.38	$43,416,635.62	$12,501,214.38	$0.00	$43,416,635.62	$12,501,214.38	$12,501,214.38	$0.00
1220	Sueldos base al personal eventual	$55,977,850.00	-$60,000.00	$55,917,850.00	$12,501,214.38	$43,416,635.62	$12,501,214.38	$0.00	$43,416,635.62	$12,501,214.38	$12,501,214.38	$0.00
1221	Sueldos al Personal Eventual	$55,977,850.00	-$60,000.00	$55,917,850.00	$12,501,214.38	$43,416,635.62	$12,501,214.38	$0.00	$43,416,635.62	$12,501,214.38	$12,501,214.38	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$2,927,522.08	$0.00	$2,927,522.08	$691,430.37	$2,236,091.71	$691,430.37	$0.00	$2,236,091.71	$691,430.37	$691,430.37	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de añ	$428,931.45	$0.00	$428,931.45	$0.00	$428,931.45	$0.00	$0.00	$428,931.45	$0.00	$0.00	$0.00
1321	Prima Vacacional, dominical y gratificaciones de fin de año	$428,931.45	$0.00	$428,931.45	$0.00	$428,931.45	$0.00	$0.00	$428,931.45	$0.00	$0.00	$0.00
1340	Compensaciones	$2,498,590.63	$0.00	$2,498,590.63	$691,430.37	$1,807,160.26	$691,430.37	$0.00	$1,807,160.26	$691,430.37	$691,430.37	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2014

IEPC COAHUILA

Usr: [illegible] Electoral y de Participación Ciudadana

Rep: [illegible]

Fecha y hora de Impresión: 28/abr/2014 01:46 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1343	Compensación Garantizada	$2,498,590.63	$0.00	$2,498,590.63	$691,430.37	$1,807,160.26	$691,430.37	$0.00	$1,807,160.26	$691,430.37	$691,430.37	$0.00
1400	SEGURIDAD SOCIAL	$407,032.71	$0.00	$407,032.71	$25,341.70	$381,691.01	$25,341.70	$0.00	$381,691.01	$25,341.70	$25,341.70	$0.00
1410	Aportaciones de seguridad social	$90,423.24	$0.00	$90,423.24	$0.00	$90,423.24	$0.00	$0.00	$90,423.24	$0.00	$0.00	$0.00
1412	Cuotas al Instituto de Seguridad Social al Servicio de los T	$90,423.24	$0.00	$90,423.24	$0.00	$90,423.24	$0.00	$0.00	$90,423.24	$0.00	$0.00	$0.00
1430	Aportaciones al sistema para el retiro	$132,809.47	$0.00	$132,809.47	$25,341.70	$107,467.77	$25,341.70	$0.00	$107,467.77	$25,341.70	$25,341.70	$0.00
1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RE	$132,809.47	$0.00	$132,809.47	$25,341.70	$107,467.77	$25,341.70	$0.00	$107,467.77	$25,341.70	$25,341.70	$0.00
1440	Aportaciones para seguros	$183,800.00	$0.00	$183,800.00	$0.00	$183,800.00	$0.00	$0.00	$183,800.00	$0.00	$0.00	$0.00
1441	Cuotas para Seguros de Vida y Gastos Médicos Mayores	$183,800.00	$0.00	$183,800.00	$0.00	$183,800.00	$0.00	$0.00	$183,800.00	$0.00	$0.00	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$10,706,613.17	$0.00	$10,706,613.17	$24,462.36	$10,682,150.81	$24,462.36	$0.00	$10,682,150.81	$24,462.36	$24,462.36	$0.00
1520	Indemnizaciones	$10,608,763.66	$0.00	$10,608,763.66	$0.00	$10,608,763.66	$0.00	$0.00	$10,608,763.66	$0.00	$0.00	$0.00
1521	Liquidaciones e Indemnizaciones	$10,608,763.66	$0.00	$10,608,763.66	$0.00	$10,608,763.66	$0.00	$0.00	$10,608,763.66	$0.00	$0.00	$0.00
1540	Prestaciones contractuales	$97,849.51	$0.00	$97,849.51	$24,462.36	$73,387.15	$24,462.36	$0.00	$73,387.15	$24,462.36	$24,462.36	$0.00
1546	Bonos de despensa	$97,849.51	$0.00	$97,849.51	$24,462.36	$73,387.15	$24,462.36	$0.00	$73,387.15	$24,462.36	$24,462.36	$0.00
2000	MATERIALES Y SUMINISTROS	$17,841,877.51	$271,123.94	$18,113,001.45	$1,828,879.58	$16,284,121.87	$1,826,650.06	$2,229.52	$16,286,351.39	$1,592,877.32	$1,445,536.25	$381,113.81
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	$15,385,552.08	$271,123.94	$15,656,676.02	$1,395,226.13	$14,261,449.89	$1,392,996.61	$2,229.52	$14,263,679.41	$1,159,223.87	$1,011,882.80	$381,113.81
2110	Materiales, útiles y equipos menores de oficina	$347,632.48	$320,298.94	$667,931.42	$301,740.84	$366,190.58	$301,740.84	$0.00	$366,190.58	$301,740.84	$233,903.17	$67,837.67
2111	Materiales Y Útiles De Oficina	$347,632.48	$320,298.94	$667,931.42	$301,740.84	$366,190.58	$301,740.84	$0.00	$366,190.58	$301,740.84	$233,903.17	$67,837.67
2120	Materiales y útiles de impresión y reproducción	$300,159.10	$19,308.00	$319,467.10	$79,503.40	$239,963.70	$79,503.40	$0.00	$239,963.70	$79,503.40	$0.00	$79,503.40
2121	Materiales y útiles de impresión y reproducción	$300,159.10	$19,308.00	$319,467.10	$79,503.40	$239,963.70	$79,503.40	$0.00	$239,963.70	$79,503.40	$0.00	$79,503.40
2140	Materiales, útiles y equipos menores de tecnologías de la i	$13,567.50	$0.00	$13,567.50	$0.00	$13,567.50	$0.00	$0.00	$13,567.50	$0.00	$0.00	$0.00
2141	Materiales, útiles para el proceso en Equipos y Bienes Infor	$13,567.50	$0.00	$13,567.50	$0.00	$13,567.50	$0.00	$0.00	$13,567.50	$0.00	$0.00	$0.00
2150	Material impreso e información digital	$14,664,253.00	-$68,483.00	$14,595,770.00	$1,012,897.18	$13,582,872.82	$1,010,667.66	$2,229.52	$13,585,102.34	$776,894.92	$776,894.92	$233,772.74
2160	Material de limpieza	$60,000.00	$0.00	$60,000.00	$1,084.71	$58,915.29	$1,084.71	$0.00	$58,915.29	$1,084.71	$1,084.71	$0.00
2161	Material de limpieza	$60,000.00	$0.00	$60,000.00	$1,084.71	$58,915.29	$1,084.71	$0.00	$58,915.29	$1,084.71	$1,084.71	$0.00
2200	ALIMENTOS Y UTENSILIOS	$473,110.00	$0.00	$473,110.00	$3,281.96	$469,828.04	$3,281.96	$0.00	$469,828.04	$3,281.96	$3,281.96	$0.00
2210	Productos alimenticios para personas	$473,110.00	$0.00	$473,110.00	$3,281.96	$469,828.04	$3,281.96	$0.00	$469,828.04	$3,281.96	$3,281.96	$0.00
2211	Alimentación al Personal	$473,110.00	$0.00	$473,110.00	$3,281.96	$469,828.04	$3,281.96	$0.00	$469,828.04	$3,281.96	$3,281.96	$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$720,000.00	$0.00	$720,000.00	$0.00	$720,000.00	$0.00	$0.00	$720,000.00	$0.00	$0.00	$0.00
2610	Combustibles, lubricantes y aditivos	$720,000.00	$0.00	$720,000.00	$0.00	$720,000.00	$0.00	$0.00	$720,000.00	$0.00	$0.00	$0.00
2611	Combustible	$720,000.00	$0.00	$720,000.00	$0.00	$720,000.00	$0.00	$0.00	$720,000.00	$0.00	$0.00	$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	$1,256,672.00	$0.00	$1,256,672.00	$428,685.12	$827,986.88	$428,685.12	$0.00	$827,986.88	$428,685.12	$428,685.12	$0.00
2710	Vestuario y uniformes	$1,256,672.00	$0.00	$1,256,672.00	$428,685.12	$827,986.88	$428,685.12	$0.00	$827,986.88	$428,685.12	$428,685.12	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2014

Usr: [illegible]
Rep: [illegible]_UA

Fecha y hora de impresión: 28/abr/2014 01:46 p.m

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2711	Vestuario, Uniformes Y Blancos	$1,256,672.00	$0.00	$1,256,672.00	$428,685.12	$827,986.88	$428,685.12	$0.00	$827,986.88	$428,685.12	$428,685.12	$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	$6,543.43	$0.00	$6,543.43	$1,686.37	$4,857.06	$1,686.37	$0.00	$4,857.06	$1,686.37	$1,686.37	$0.00
2910	Herramientas menores	$5,500.00	$0.00	$5,500.00	$1,686.37	$3,813.63	$1,686.37	$0.00	$3,813.63	$1,686.37	$1,686.37	$0.00
2920	Refacciones y accesorios menores de edificios	$1,043.43	$0.00	$1,043.43	$0.00	$1,043.43	$0.00	$0.00	$1,043.43	$0.00	$0.00	$0.00
3000	SERVICIOS GENERALES	$12,557,654.63	-$582,519.46	$11,975,135.17	$5,798,664.37	$6,176,470.80	$4,508,196.27	$1,290,468.10	$7,466,938.90	$4,365,405.96	$4,348,005.96	$160,190.31
3100	SERVICIOS BÁSICOS	$700,944.34	$0.00	$700,944.34	$0.00	$700,944.34	$0.00	$0.00	$700,944.34	$0.00	$0.00	$0.00
3150	Telefonía celular	$244,144.00	$0.00	$244,144.00	$0.00	$244,144.00	$0.00	$0.00	$244,144.00	$0.00	$0.00	$0.00
3151	Servicio Telefónico Celular	$244,144.00	$0.00	$244,144.00	$0.00	$244,144.00	$0.00	$0.00	$244,144.00	$0.00	$0.00	$0.00
3160	Servicios de telecomunicaciones y satélites	$456,800.34	$0.00	$456,800.34	$0.00	$456,800.34	$0.00	$0.00	$456,800.34	$0.00	$0.00	$0.00
3200	SERVICIOS DE ARRENDAMIENTO	$1,774,750.00	-$151,500.00	$1,623,250.00	$1,973,845.37	-$350,595.37	$723,452.37	$1,250,393.00	$899,797.63	$673,340.37	$655,940.37	$67,512.00
3220	Arrendamiento de edificios	$1,602,200.00	-$151,500.00	$1,450,700.00	$1,973,845.37	-$523,145.37	$723,452.37	$1,250,393.00	$727,247.63	$673,340.37	$655,940.37	$67,512.00
3221	Arrendamiento de Edificios y Locales	$1,602,200.00	-$151,500.00	$1,450,700.00	$1,973,845.37	-$523,145.37	$723,452.37	$1,250,393.00	$727,247.63	$673,340.37	$655,940.37	$67,512.00
3250	Arrendamiento de equipo de transporte	$172,550.00	$0.00	$172,550.00	$0.00	$172,550.00	$0.00	$0.00	$172,550.00	$0.00	$0.00	$0.00
3251	Arrendamiento de Autobuses de Pasajeros	$172,550.00	$0.00	$172,550.00	$0.00	$172,550.00	$0.00	$0.00	$172,550.00	$0.00	$0.00	$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICC	$3,989,161.29	-$52,619.46	$3,936,541.83	$3,340,336.24	$596,205.59	$3,340,336.24	$0.00	$596,205.59	$3,340,336.24	$3,340,336.24	$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	$3,690,000.18	$0.00	$3,690,000.18	$3,340,336.24	$349,663.94	$3,340,336.24	$0.00	$349,663.94	$3,340,336.24	$3,340,336.24	$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresión	$299,161.11	-$52,619.46	$246,541.65	$0.00	$246,541.65	$0.00	$0.00	$246,541.65	$0.00	$0.00	$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	$300,000.00	$0.00	$300,000.00	$8,747.00	$291,253.00	$8,747.00	$0.00	$291,253.00	$6,728.00	$6,728.00	$2,019.00
3470	Fletes y maniobras	$300,000.00	$0.00	$300,000.00	$8,747.00	$291,253.00	$8,747.00	$0.00	$291,253.00	$6,728.00	$6,728.00	$2,019.00
3471	Fletes y maniobras	$300,000.00	$0.00	$300,000.00	$8,747.00	$291,253.00	$8,747.00	$0.00	$291,253.00	$6,728.00	$6,728.00	$2,019.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAI	$2,000,000.00	-$278,400.00	$1,721,600.00	$11,600.00	$1,710,000.00	$11,600.00	$0.00	$1,710,000.00	$11,600.00	$11,600.00	$0.00
3630	Servicios de creatividad, preproducción y producción de pu	$2,000,000.00	-$278,400.00	$1,721,600.00	$11,600.00	$1,710,000.00	$11,600.00	$0.00	$1,710,000.00	$11,600.00	$11,600.00	$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	$1,350,000.00	-$100,000.00	$1,250,000.00	$227,350.40	$1,022,649.60	$227,350.40	$0.00	$1,022,649.60	$222,766.35	$222,766.35	$4,584.05
3710	Pasajes aéreos	$350,000.00	-$80,000.00	$270,000.00	$0.00	$270,000.00	$0.00	$0.00	$270,000.00	$0.00	$0.00	$0.00
3711	Pasajes	$350,000.00	-$80,000.00	$270,000.00	$0.00	$270,000.00	$0.00	$0.00	$270,000.00	$0.00	$0.00	$0.00
3750	Viáticos en el país	$1,000,000.00	-$20,000.00	$980,000.00	$227,350.40	$752,649.60	$227,350.40	$0.00	$752,649.60	$222,766.35	$222,766.35	$4,584.05
3751	Viáticos	$1,000,000.00	-$20,000.00	$980,000.00	$227,350.40	$752,649.60	$227,350.40	$0.00	$752,649.60	$222,766.35	$222,766.35	$4,584.05
3800	SERVICIOS OFICIALES	$2,442,799.00	$0.00	$2,442,799.00	$236,785.36	$2,206,013.64	$196,710.26	$40,075.10	$2,246,088.74	$110,635.00	$110,635.00	$86,075.26
3820	Gastos de orden social y cultural	$2,442,799.00	$0.00	$2,442,799.00	$236,785.36	$2,206,013.64	$196,710.26	$40,075.10	$2,246,088.74	$110,635.00	$110,635.00	$86,075.26
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$217,736.00	$0.00	$217,736.00	$139,084.00	$78,652.00	$0.00	$139,084.00	$217,736.00	$0.00	$0.00	$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$217,736.00	$0.00	$217,736.00	$139,084.00	$78,652.00	$0.00	$139,084.00	$217,736.00	$0.00	$0.00	$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigerac	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2014

Usr: [illegible] Electoral y de Participación Ciudadana de Coahuila
Rep: [illegible]gresos_UA

Fecha y hora de Impresión: 28/abr/2014 01:46 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5641	Sistemas de aire acondicionado, calefacción y de refrigerac	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
5650	Equipo de comunicación y telecomunicación	$167,736.00	$0.00	$167,736.00	$139,084.00	$28,652.00	$0.00	$139,084.00	$167,736.00	$0.00	$0.00	$0.00
5651	Equipo de comunicación y telecomunicación	$167,736.00	$0.00	$167,736.00	$139,084.00	$28,652.00	$0.00	$139,084.00	$167,736.00	$0.00	$0.00	$0.00
	DIRECCIÓN EJECUTIVA DE OF	$101,901,138.24	-$371,395.52	$101,529,742.72	$21,326,115.02	$80,203,627.70	$19,894,333.40	$1,431,781.62	$81,635,409.32	$19,517,770.35	$19,353,029.28	$541,304.12
5000	DIRECCIÓN EJECUTIVA DE PRRERROGATIVAS A LOS PARTIDOS POLITICOS											
1000	SERVICIOS PERSONALES	$859,192.97	$0.00	$859,192.97	$150,956.18	$708,236.79	$150,956.18	$0.00	$708,236.79	$150,956.18	$150,956.18	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$236,642.12	$0.00	$236,642.12	$59,160.90	$177,481.22	$59,160.90	$0.00	$177,481.22	$59,160.90	$59,160.90	$0.00
1130	Sueldos base al personal permanente	$236,642.12	$0.00	$236,642.12	$59,160.90	$177,481.22	$59,160.90	$0.00	$177,481.22	$59,160.90	$59,160.90	$0.00
1131	Sueldos Administrativos	$236,642.12	$0.00	$236,642.12	$59,160.90	$177,481.22	$59,160.90	$0.00	$177,481.22	$59,160.90	$59,160.90	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$562,322.88	$0.00	$562,322.88	$84,283.68	$478,039.20	$84,283.68	$0.00	$478,039.20	$84,283.68	$84,283.68	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de añ	$81,743.95	$0.00	$81,743.95	$0.00	$81,743.95	$0.00	$0.00	$81,743.95	$0.00	$0.00	$0.00
1321	Prima Vacacional, dominical y gratificaciones de fin de año	$81,743.95	$0.00	$81,743.95	$0.00	$81,743.95	$0.00	$0.00	$81,743.95	$0.00	$0.00	$0.00
1340	Compensaciones	$480,578.93	$0.00	$480,578.93	$84,283.68	$396,295.25	$84,283.68	$0.00	$396,295.25	$84,283.68	$84,283.68	$0.00
1343	Compensación Garantizada	$480,578.93	$0.00	$480,578.93	$84,283.68	$396,295.25	$84,283.68	$0.00	$396,295.25	$84,283.68	$84,283.68	$0.00
1400	SEGURIDAD SOCIAL	$41,580.22	$0.00	$41,580.22	$2,849.60	$38,730.62	$2,849.60	$0.00	$38,730.62	$2,849.60	$2,849.60	$0.00
1410	Aportaciones de seguridad social	$16,732.80	$0.00	$16,732.80	$0.00	$16,732.80	$0.00	$0.00	$16,732.80	$0.00	$0.00	$0.00
1412	Cuotas al Instituto de Seguridad Social al Servicio de los T	$16,732.80	$0.00	$16,732.80	$0.00	$16,732.80	$0.00	$0.00	$16,732.80	$0.00	$0.00	$0.00
1430	Aportaciones al sistema para el retiro	$24,847.42	$0.00	$24,847.42	$2,849.60	$21,997.82	$2,849.60	$0.00	$21,997.82	$2,849.60	$2,849.60	$0.00
1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RE	$24,847.42	$0.00	$24,847.42	$2,849.60	$21,997.82	$2,849.60	$0.00	$21,997.82	$2,849.60	$2,849.60	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$18,647.75	$0.00	$18,647.75	$4,662.00	$13,985.75	$4,662.00	$0.00	$13,985.75	$4,662.00	$4,662.00	$0.00
1540	Prestaciones contractuales	$18,647.75	$0.00	$18,647.75	$4,662.00	$13,985.75	$4,662.00	$0.00	$13,985.75	$4,662.00	$4,662.00	$0.00
1546	Bonos de despensa	$18,647.75	$0.00	$18,647.75	$4,662.00	$13,985.75	$4,662.00	$0.00	$13,985.75	$4,662.00	$4,662.00	$0.00
2000	MATERIALES Y SUMINISTROS	$24,551.85	-$8,670.99	$15,880.86	$1,549.00	$14,331.86	$1,549.00	$0.00	$14,331.86	$1,549.00	$1,549.00	$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	$24,551.85	-$8,670.99	$15,880.86	$1,549.00	$14,331.86	$1,549.00	$0.00	$14,331.86	$1,549.00	$1,549.00	$0.00
2110	Materiales, útiles y equipos menores de oficina	$18,219.99	-$10,219.99	$8,000.00	$0.00	$8,000.00	$0.00	$0.00	$8,000.00	$0.00	$0.00	$0.00
2111	Materiales Y Útiles De Oficina	$18,219.99	-$10,219.99	$8,000.00	$0.00	$8,000.00	$0.00	$0.00	$8,000.00	$0.00	$0.00	$0.00
2120	Materiales y útiles de impresión y reproducción	$4,333.76	$0.00	$4,333.76	$0.00	$4,333.76	$0.00	$0.00	$4,333.76	$0.00	$0.00	$0.00
2121	Materiales y útiles de impresión y reproducción	$4,333.76	$0.00	$4,333.76	$0.00	$4,333.76	$0.00	$0.00	$4,333.76	$0.00	$0.00	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la i	$1,998.10	$0.00	$1,998.10	$0.00	$1,998.10	$0.00	$0.00	$1,998.10	$0.00	$0.00	$0.00
2141	Materiales, útiles para el proceso en Equipos y Bienes Infor	$1,998.10	$0.00	$1,998.10	$0.00	$1,998.10	$0.00	$0.00	$1,998.10	$0.00	$0.00	$0.00
2150	Material impreso e información digital	$0.00	$1,549.00	$1,549.00	$1,549.00	$0.00	$1,549.00	$0.00	$0.00	$1,549.00	$1,549.00	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2014

Fecha y hora de Impresión: 28/abr/2014 01:46 p.m

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	SERVICIOS GENERALES	$175,000.00	$0.00	$175,000.00	$0.00	$175,000.00	$0.00	$0.00	$175,000.00	$0.00	$0.00	$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	$175,000.00	$0.00	$175,000.00	$0.00	$175,000.00	$0.00	$0.00	$175,000.00	$0.00	$0.00	$0.00
3710	Pasajes aéreos	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
3711	Pasajes	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
3750	Viáticos en el país	$125,000.00	$0.00	$125,000.00	$0.00	$125,000.00	$0.00	$0.00	$125,000.00	$0.00	$0.00	$0.00
3751	Viáticos	$125,000.00	$0.00	$125,000.00	$0.00	$125,000.00	$0.00	$0.00	$125,000.00	$0.00	$0.00	$0.00
	DIRECCIÓN EJECUTIVA DE PR	$1,058,744.82	-$8,670.99	$1,050,073.83	$152,505.18	$897,568.65	$152,505.18	$0.00	$897,568.65	$152,505.18	$152,505.18	$0.00
	6000 DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN											
1000	SERVICIOS PERSONALES	$16,171,191.64	$60,000.00	$16,231,191.64	$6,078,676.51	$10,152,515.13	$3,565,930.39	$2,512,746.12	$12,665,261.25	$3,565,930.39	$3,565,930.39	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	$3,459,480.99	$0.00	$3,459,480.99	$868,149.06	$2,591,331.93	$868,149.06	$0.00	$2,591,331.93	$868,149.06	$868,149.06	$0.00
1120	Sueldos base al personal permanente	$3,459,480.99	$0.00	$3,459,480.99	$868,149.06	$2,591,331.93	$868,149.06	$0.00	$2,591,331.93	$868,149.06	$868,149.06	$0.00
1131	Sueldos Administrativos	$3,459,480.99	$0.00	$3,459,480.99	$868,149.06	$2,591,331.93	$868,149.06	$0.00	$2,591,331.93	$868,149.06	$868,149.06	$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	$104,212.44	$0.00	$104,212.44	$26,052.72	$78,159.72	$26,052.72	$0.00	$78,159.72	$26,052.72	$26,052.72	$0.00
1220	Sueldos base al personal eventual	$104,212.44	$0.00	$104,212.44	$26,052.72	$78,159.72	$26,052.72	$0.00	$78,159.72	$26,052.72	$26,052.72	$0.00
1221	Sueldos al Personal Eventual	$104,212.44	$0.00	$104,212.44	$26,052.72	$78,159.72	$26,052.72	$0.00	$78,159.72	$26,052.72	$26,052.72	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$8,411,961.36	$0.00	$8,411,961.36	$1,996,763.23	$6,415,198.13	$1,996,763.23	$0.00	$6,415,198.13	$1,996,763.23	$1,996,763.23	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de añ	$1,225,247.00	$0.00	$1,225,247.00	$3,674.99	$1,221,572.01	$3,674.99	$0.00	$1,221,572.01	$3,674.99	$3,674.99	$0.00
1321	Prima Vacacional, dominical y gratificaciones de fin de año	$1,225,247.00	$0.00	$1,225,247.00	$3,674.99	$1,221,572.01	$3,674.99	$0.00	$1,221,572.01	$3,674.99	$3,674.99	$0.00
1340	Compensaciones	$7,186,714.36	$0.00	$7,186,714.36	$1,993,088.24	$5,193,626.12	$1,993,088.24	$0.00	$5,193,626.12	$1,993,088.24	$1,993,088.24	$0.00
1343	Compensación Garantizada	$7,186,714.36	$0.00	$7,186,714.36	$1,993,088.24	$5,193,626.12	$1,993,088.24	$0.00	$5,193,626.12	$1,993,088.24	$1,993,088.24	$0.00
1400	SEGURIDAD SOCIAL	$3,922,394.97	$0.00	$3,922,394.97	$3,062,356.52	$860,038.45	$599,610.40	$2,462,746.12	$3,322,784.57	$599,610.40	$599,610.40	$0.00
1410	Aportaciones de seguridad social	$252,574.37	$0.00	$252,574.37	$0.00	$252,574.37	$0.00	$0.00	$252,574.37	$0.00	$0.00	$0.00
1412	Cuotas al Instituto de Seguridad Social al Servicio de los T	$252,574.37	$0.00	$252,574.37	$0.00	$252,574.37	$0.00	$0.00	$252,574.37	$0.00	$0.00	$0.00
1430	Aportaciones al sistema para el retiro	$353,620.24	$0.00	$353,620.24	$77,494.02	$276,126.22	$77,494.02	$0.00	$276,126.22	$77,494.02	$77,494.02	$0.00
1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RE	$353,620.24	$0.00	$353,620.24	$77,494.02	$276,126.22	$77,494.02	$0.00	$276,126.22	$77,494.02	$77,494.02	$0.00
1440	Aportaciones para seguros	$3,316,200.36	$0.00	$3,316,200.36	$2,984,862.50	$331,337.86	$522,116.38	$2,462,746.12	$2,794,083.98	$522,116.38	$522,116.38	$0.00
1441	Cuotas para Seguros de Vida y Gastos Médicos Mayores	$3,316,200.36	$0.00	$3,316,200.36	$2,984,862.50	$331,337.86	$522,116.38	$2,462,746.12	$2,794,083.98	$522,116.38	$522,116.38	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$273,141.88	$60,000.00	$333,141.88	$125,354.98	$207,786.90	$75,354.98	$50,000.00	$257,786.90	$75,354.98	$75,354.98	$0.00
1540	Prestaciones contractuales	$273,141.88	$0.00	$273,141.88	$65,354.98	$207,786.90	$65,354.98	$0.00	$207,786.90	$65,354.98	$65,354.98	$0.00
1546	Bonos de despensa	$273,141.88	$0.00	$273,141.88	$65,354.98	$207,786.90	$65,354.98	$0.00	$207,786.90	$65,354.98	$65,354.98	$0.00
1590	Otras prestaciones sociales y económicas	$0.00	$60,000.00	$60,000.00	$60,000.00	$0.00	$10,000.00	$50,000.00	$50,000.00	$10,000.00	$10,000.00	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2014

Usr: [illegible]
Rep: [illegible]

Fecha y hora de Impresión: 28/abr/2014 01:46 p m

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1593	PRESTACIÓN PARA LA SALUD	$0.00	$60,000.00	$60,000.00	$60,000.00	$0.00	$10,000.00	$50,000.00	$50,000.00	$10,000.00	$10,000.00	$0.00
3000	MATERIALES Y SUMINISTROS	$1,715,717.56	-$120,991.38	$1,594,726.18	$1,044,099.56	$550,626.62	$317,385.90	$726,713.66	$1,277,340.28	$280,373.92	$280,373.92	$37,011.98
3100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	$555,751.50	-$119,493.55	$436,257.95	$755,941.58	-$319,683.63	$15,641.25	$740,300.33	$420,616.70	$15,641.25	$15,641.25	$0.00
3110	Materiales, útiles y equipos menores de oficina	$113,185.55	-$100,185.55	$13,000.00	$248,868.77	-$235,868.77	$9,243.57	$239,625.20	$3,756.43	$9,243.57	$9,243.57	$0.00
3111	Materiales Y Útiles De Oficina	$113,185.55	-$100,185.55	$13,000.00	$248,868.77	-$235,868.77	$9,243.57	$239,625.20	$3,756.43	$9,243.57	$9,243.57	$0.00
3120	Materiales y útiles de impresión y reproducción	$60,195.31	-$19,308.00	$40,887.31	$451,581.88	-$410,694.57	$0.00	$451,581.88	$40,887.31	$0.00	$0.00	$0.00
3121	Materiales y útiles de impresión y reproducción	$60,195.31	-$19,308.00	$40,887.31	$451,581.88	-$410,694.57	$0.00	$451,581.88	$40,887.31	$0.00	$0.00	$0.00
3140	Materiales, útiles y equipos menores de tecnologías de la i	$6,623.64	$0.00	$6,623.64	$49,428.86	-$42,805.22	$368.58	$49,060.28	$6,255.06	$368.58	$368.58	$0.00
3141	Materiales, útiles para el proceso en Equipos y Bienes Infor	$6,623.64	$0.00	$6,623.64	$49,428.86	-$42,805.22	$368.58	$49,060.28	$6,255.06	$368.58	$368.58	$0.00
3150	Material impreso e información digital	$335,747.00	$0.00	$335,747.00	$5,993.97	$329,753.03	$5,961.00	$32.97	$329,786.00	$5,961.00	$5,961.00	$0.00
3160	Material de limpieza	$40,000.00	$0.00	$40,000.00	$68.10	$39,931.90	$68.10	$0.00	$39,931.90	$68.10	$68.10	$0.00
3161	Material de limpieza	$40,000.00	$0.00	$40,000.00	$68.10	$39,931.90	$68.10	$0.00	$39,931.90	$68.10	$68.10	$0.00
3200	ALIMENTOS Y UTENSILIOS	$294,800.06	-$2,271.50	$292,528.56	$115,636.56	$176,892.00	$115,636.56	$0.00	$176,892.00	$115,636.56	$115,636.56	$0.00
3210	Productos alimenticios para personas	$264,800.06	-$2,271.50	$262,528.56	$115,636.56	$146,892.00	$115,636.56	$0.00	$146,892.00	$115,636.56	$115,636.56	$0.00
3211	Alimentación al Personal	$264,800.06	-$2,271.50	$262,528.56	$115,636.56	$146,892.00	$115,636.56	$0.00	$146,892.00	$115,636.56	$115,636.56	$0.00
3230	Utensilios para el servicio de alimentación	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
3231	Utensilios para el servicio de alimentación	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
3400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$11,164.00	$3,423.67	$14,587.67	$24,425.91	-$9,838.24	$38,012.58	-$13,586.67	-$23,424.91	$1,000.60	$1,000.60	$37,011.98
3460	Material eléctrico y electrónico	$11,164.00	$3,423.67	$14,587.67	$24,425.91	-$9,838.24	$38,012.58	-$13,586.67	-$23,424.91	$1,000.60	$1,000.60	$37,011.98
3461	Material eléctrico	$11,164.00	$3,423.67	$14,587.67	$24,425.91	-$9,838.24	$38,012.58	-$13,586.67	-$23,424.91	$1,000.60	$1,000.60	$37,011.98
3600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$504,000.00	$0.00	$504,000.00	$148,008.51	$355,991.49	$148,008.51	$0.00	$355,991.49	$148,008.51	$148,008.51	$0.00
3610	Combustibles, lubricantes y aditivos	$504,000.00	$0.00	$504,000.00	$148,008.51	$355,991.49	$148,008.51	$0.00	$355,991.49	$148,008.51	$148,008.51	$0.00
3611	Combustible	$504,000.00	$0.00	$504,000.00	$148,008.51	$355,991.49	$148,008.51	$0.00	$355,991.49	$148,008.51	$148,008.51	$0.00
3700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	$180,002.00	$0.00	$180,002.00	$0.00	$180,002.00	$0.00	$0.00	$180,002.00	$0.00	$0.00	$0.00
3710	Vestuario y uniformes	$180,002.00	$0.00	$180,002.00	$0.00	$180,002.00	$0.00	$0.00	$180,002.00	$0.00	$0.00	$0.00
3711	Vestuario, Uniformes Y Blancos	$180,002.00	$0.00	$180,002.00	$0.00	$180,002.00	$0.00	$0.00	$180,002.00	$0.00	$0.00	$0.00
3900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	$170,000.00	-$2,650.00	$167,350.00	$87.00	$167,263.00	$87.00	$0.00	$167,263.00	$87.00	$87.00	$0.00
3920	Refacciones y accesorios menores de edificios	$170,000.00	-$2,650.00	$167,350.00	$87.00	$167,263.00	$87.00	$0.00	$167,263.00	$87.00	$87.00	$0.00
4000	SERVICIOS GENERALES	$12,102,325.64	$371,843.64	$12,474,169.28	$3,909,024.41	$8,565,144.87	$2,016,003.79	$1,893,020.62	$10,458,165.49	$1,860,415.51	$1,856,853.15	$159,150.64
4100	SERVICIOS BÁSICOS	$3,205,901.72	$0.00	$3,205,901.72	$662,512.31	$2,543,389.41	$565,054.97	$97,457.34	$2,640,846.75	$565,054.97	$565,054.97	$0.00
4110	Energía eléctrica	$288,782.00	$0.00	$288,782.00	$66,280.00	$222,502.00	$66,280.00	$0.00	$222,502.00	$66,280.00	$66,280.00	$0.00
4111	Servicio de Energía Eléctrica	$288,782.00	$0.00	$288,782.00	$66,280.00	$222,502.00	$66,280.00	$0.00	$222,502.00	$66,280.00	$66,280.00	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2014

Fecha y hora de Impresión: 28/abr/2014 01:46 p m

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3130	Agua	$141,624.11	$0.00	$141,624.11	$34,323.67	$107,300.44	$34,323.67	$0.00	$107,300.44	$34,323.67	$34,323.67	$0.00
3131	Servicio de Agua Potable	$141,624.11	$0.00	$141,624.11	$34,323.67	$107,300.44	$34,323.67	$0.00	$107,300.44	$34,323.67	$34,323.67	$0.00
3140	Telefonía tradicional	$820,506.08	$0.00	$820,506.08	$127,497.59	$693,008.49	$127,497.59	$0.00	$693,008.49	$127,497.59	$127,497.59	$0.00
3141	Servicio Telefónico Convencional	$820,506.08	$0.00	$820,506.08	$127,497.59	$693,008.49	$127,497.59	$0.00	$693,008.49	$127,497.59	$127,497.59	$0.00
3150	Telefonía celular	$1,089,265.75	$0.00	$1,089,265.75	$195,063.00	$894,202.75	$195,063.00	$0.00	$894,202.75	$195,063.00	$195,063.00	$0.00
3151	Servicio Telefónico Celular	$1,089,265.75	$0.00	$1,089,265.75	$195,063.00	$894,202.75	$195,063.00	$0.00	$894,202.75	$195,063.00	$195,063.00	$0.00
3160	Servicios de telecomunicaciones y satélites	$324,000.50	$0.00	$324,000.50	$56,374.21	$267,626.29	$56,374.21	$0.00	$267,626.29	$56,374.21	$56,374.21	$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de	$163,908.08	$0.00	$163,908.08	$128,051.24	$35,856.84	$32,012.52	$96,038.72	$131,895.56	$32,012.52	$32,012.52	$0.00
3180	Servicios postales y telegráficos	$377,815.20	$0.00	$377,815.20	$54,922.60	$322,892.60	$53,503.98	$1,418.62	$324,311.22	$53,503.98	$53,503.98	$0.00
3181	Servicio Postal	$377,815.20	$0.00	$377,815.20	$54,922.60	$322,892.60	$53,503.98	$1,418.62	$324,311.22	$53,503.98	$53,503.98	$0.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$1,378,498.64**	**$351,500.00**	**$1,729,998.64**	**$1,290,688.03**	**$439,310.61**	**$360,212.75**	**$930,475.28**	**$1,369,785.89**	**$301,284.75**	**$301,284.75**	**$58,928.00**
3220	Arrendamiento de edificios	$897,800.00	$351,500.00	$1,249,300.00	$1,243,727.08	$5,572.92	$345,731.76	$897,995.32	$903,568.24	$293,531.76	$293,531.76	$52,200.00
3221	Arrendamiento de Edificios y Locales	$897,800.00	$351,500.00	$1,249,300.00	$1,243,727.08	$5,572.92	$345,731.76	$897,995.32	$903,568.24	$293,531.76	$293,531.76	$52,200.00
3230	Arrendamiento de mobiliario y equipo de administración, ec	$427,275.44	$0.00	$427,275.44	$46,960.95	$380,314.49	$14,480.99	$32,479.96	$412,794.45	$7,752.99	$7,752.99	$6,728.00
3250	Arrendamiento de equipo de transporte	$53,423.20	$0.00	$53,423.20	$0.00	$53,423.20	$0.00	$0.00	$53,423.20	$0.00	$0.00	$0.00
3251	Arrendamiento de Autobuses de Pasajeros	$40,895.20	$0.00	$40,895.20	$0.00	$40,895.20	$0.00	$0.00	$40,895.20	$0.00	$0.00	$0.00
3253	Arrendamiento de Autos, Pick-Up, Etc	$12,528.00	$0.00	$12,528.00	$0.00	$12,528.00	$0.00	$0.00	$12,528.00	$0.00	$0.00	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICC**	**$1,733,551.63**	**$59,682.00**	**$1,793,333.63**	**$942,531.04**	**$850,802.59**	**$321,007.54**	**$621,523.50**	**$1,472,326.09**	**$321,007.54**	**$321,007.54**	**$0.00**
3310	Servicios legales, de contabilidad, auditoría y relacionados	$400,794.00	$0.00	$400,794.00	$0.00	$400,794.00	$0.00	$0.00	$400,794.00	$0.00	$0.00	$0.00
3340	Servicios de capacitación	$137,200.00	$0.00	$137,200.00	$64,165.12	$73,034.88	$56,654.56	$7,510.56	$80,545.44	$56,654.56	$56,654.56	$0.00
3341	Capacitación	$137,200.00	$0.00	$137,200.00	$64,165.12	$73,034.88	$56,654.56	$7,510.56	$80,545.44	$56,654.56	$56,654.56	$0.00
3350	Servicios de investigación científica y desarrollo	$414,362.91	-$37,389.20	$376,973.71	$0.00	$376,973.71	$0.00	$0.00	$376,973.71	$0.00	$0.00	$0.00
3351	Estudios e Investigaciones	$414,362.91	-$37,389.20	$376,973.71	$0.00	$376,973.71	$0.00	$0.00	$376,973.71	$0.00	$0.00	$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresión	$0.00	$59,682.00	$59,682.00	$59,682.00	$0.00	$59,682.00	$0.00	$0.00	$59,682.00	$59,682.00	$0.00
3380	Servicios de vigilancia	$781,294.72	$37,389.20	$818,683.92	$818,683.92	$0.00	$204,670.98	$614,012.94	$614,012.94	$204,670.98	$204,670.98	$0.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL**	**$376,000.00**	**$51,357.84**	**$427,357.84**	**$127,572.23**	**$299,785.61**	**$127,572.23**	**$0.00**	**$299,785.61**	**$127,572.23**	**$127,572.23**	**$0.00**
3410	Servicios financieros y bancarios	$36,000.00	$0.00	$36,000.00	$5,303.48	$30,696.52	$5,303.48	$0.00	$30,696.52	$5,303.48	$5,303.48	$0.00
3411	Servicios Bancarios	$36,000.00	$0.00	$36,000.00	$5,303.48	$30,696.52	$5,303.48	$0.00	$30,696.52	$5,303.48	$5,303.48	$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	$0.00	$51,357.84	$51,357.84	$51,357.84	$0.00	$51,357.84	$0.00	$0.00	$51,357.84	$51,357.84	$0.00
3450	Seguro de bienes patrimoniales	$340,000.00	$0.00	$340,000.00	$70,910.91	$269,089.09	$70,910.91	$0.00	$269,089.09	$70,910.91	$70,910.91	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN**	**$1,474,051.52**	**-$14,958.20**	**$1,459,093.32**	**$515,903.30**	**$943,190.02**	**$272,338.80**	**$243,564.50**	**$1,186,754.52**	**$197,967.52**	**$194,405.16**	**$77,933.64**
3510	Conservación y mantenimiento menor de inmuebles	$433,234.00	$0.00	$433,234.00	$3,248.00	$429,986.00	$3,248.00	$0.00	$429,986.00	$3,248.00	$3,248.00	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2014

Fecha y hora de impresión: 28/abr/2014 01:46 p m

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3511	Mantenimiento y Conservación de Inmuebles	$433,234.00	$0.00	$433,234.00	$3,248.00	$429,986.00	$3,248.00	$0.00	$429,986.00	$3,248.00	$3,248.00	$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y eq	$37,236.00	$0.00	$37,236.00	$10,266.01	$26,969.99	$14,906.02	-$4,640.01	$22,329.98	$986.00	$986.00	$13,920.02
3521	Mantenimiento y Conservación de Mobiliario y Equipo	$37,236.00	$0.00	$37,236.00	$10,266.01	$26,969.99	$14,906.02	-$4,640.01	$22,329.98	$986.00	$986.00	$13,920.02
3530	Instalación, reparación y mantenimiento de equipo de cóm	$67,004.53	-$14,958.20	$52,046.33	$12,180.00	$39,866.33	$12,180.00	$0.00	$39,866.33	$12,180.00	$12,180.00	$0.00
3531	Mantenimiento y Conservación de Bienes Informáticos	$67,004.53	-$14,958.20	$52,046.33	$12,180.00	$39,866.33	$12,180.00	$0.00	$39,866.33	$12,180.00	$12,180.00	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$600,000.00	$0.00	$600,000.00	$169,356.21	$430,643.79	$158,633.40	$10,722.81	$441,366.60	$124,569.00	$121,006.64	$37,626.76
3580	Servicios de limpieza y manejo de desechos	$336,576.99	$0.00	$336,576.99	$320,853.08	$15,723.91	$83,371.38	$237,481.70	$253,205.61	$56,984.52	$56,984.52	$26,386.86
3581	Servicio de Lavandería, Limpieza, Higiene y Fumigación	$336,576.99	$0.00	$336,576.99	$320,853.08	$15,723.91	$83,371.38	$237,481.70	$253,205.61	$56,984.52	$56,984.52	$26,386.86
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	$500,000.00	-$75,738.00	$424,262.00	$153,078.00	$271,184.00	$153,078.00	$0.00	$271,184.00	$130,789.00	$130,789.00	$22,289.00
3710	Pasajes aéreos	$150,000.00	-$25,738.00	$124,262.00	$43,497.00	$80,765.00	$43,497.00	$0.00	$80,765.00	$21,208.00	$21,208.00	$22,289.00
3711	Pasajes	$150,000.00	-$25,738.00	$124,262.00	$43,497.00	$80,765.00	$43,497.00	$0.00	$80,765.00	$21,208.00	$21,208.00	$22,289.00
3750	Viáticos en el país	$350,000.00	-$50,000.00	$300,000.00	$109,581.00	$190,419.00	$109,581.00	$0.00	$190,419.00	$109,581.00	$109,581.00	$0.00
3751	Viáticos	$350,000.00	-$50,000.00	$300,000.00	$109,581.00	$190,419.00	$109,581.00	$0.00	$190,419.00	$109,581.00	$109,581.00	$0.00
3800	SERVICIOS OFICIALES	$2,014,167.96	$0.00	$2,014,167.96	$211.50	$2,013,956.46	$211.50	$0.00	$2,013,956.46	$211.50	$211.50	$0.00
3810	Gastos de ceremonial	$500,000.00	$0.00	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00
3811	Gastos de Ceremonia y de Orden Social	$500,000.00	$0.00	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00
3820	Gastos de orden social y cultural	$1,304,167.96	$0.00	$1,304,167.96	$0.00	$1,304,167.96	$0.00	$0.00	$1,304,167.96	$0.00	$0.00	$0.00
3850	Gastos de representación	$210,000.00	$0.00	$210,000.00	$211.50	$209,788.50	$211.50	$0.00	$209,788.50	$211.50	$211.50	$0.00
3851	Artículos Regionales Para Obsequio y Promoción	$210,000.00	$0.00	$210,000.00	$211.50	$209,788.50	$211.50	$0.00	$209,788.50	$211.50	$211.50	$0.00
3900	OTROS SERVICIOS GENERALES	$1,420,054.17	$0.00	$1,420,054.17	$216,528.00	$1,203,526.17	$216,528.00	$0.00	$1,203,526.17	$216,528.00	$216,528.00	$0.00
3910	Servicios funerarios y de cementerios	$200,000.00	$0.00	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$200,000.00	$0.00	$0.00	$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una rela	$1,220,054.17	$0.00	$1,220,054.17	$216,528.00	$1,003,526.17	$216,528.00	$0.00	$1,003,526.17	$216,528.00	$216,528.00	$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$426,000.00	-$85,055.38	$340,944.62	$5,452.00	$335,492.62	$5,452.00	$0.00	$335,492.62	$0.00	$0.00	$5,452.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$176,000.00	$638.46	$176,638.46	$5,452.00	$171,186.46	$5,452.00	$0.00	$171,186.46	$0.00	$0.00	$5,452.00
5110	Muebles de oficina y estantería	$176,000.00	-$4,813.54	$171,186.46	$0.00	$171,186.46	$0.00	$0.00	$171,186.46	$0.00	$0.00	$0.00
5150	Equipo de cómputo y de tecnología de la información	$0.00	$5,452.00	$5,452.00	$5,452.00	$0.00	$5,452.00	$0.00	$0.00	$0.00	$0.00	$5,452.00
5151	Equipo de cómputo y de tecnología de la información	$0.00	$5,452.00	$5,452.00	$5,452.00	$0.00	$5,452.00	$0.00	$0.00	$0.00	$0.00	$5,452.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	$50,000.00	-$34,336.00	$15,664.00	$0.00	$15,664.00	$0.00	$0.00	$15,664.00	$0.00	$0.00	$0.00
5210	Equipos y aparatos audiovisuales	$50,000.00	-$34,336.00	$15,664.00	$0.00	$15,664.00	$0.00	$0.00	$15,664.00	$0.00	$0.00	$0.00
5211	Equipos y aparatos audiovisuales	$50,000.00	-$34,336.00	$15,664.00	$0.00	$15,664.00	$0.00	$0.00	$15,664.00	$0.00	$0.00	$0.00
5900	ACTIVOS INTANGIBLES	$200,000.00	-$51,357.84	$148,642.16	$0.00	$148,642.16	$0.00	$0.00	$148,642.16	$0.00	$0.00	$0.00
5910	Software	$200,000.00	-$51,357.84	$148,642.16	$0.00	$148,642.16	$0.00	$0.00	$148,642.16	$0.00	$0.00	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2014

Usr: [illegible] Instituto Electoral y de Participación Ciudadana de Coahuila
Rep: [illegible]gresos_UA

Fecha y hora de impresión: 28/abr/2014 01:40 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5911	Software	$200,000.00	-$51,357.84	$148,642.16	$0.00	$148,642.16	$0.00	$0.00	$148,642.16	$0.00	$0.00	$0.00
5000	INVERSIÓN PÚBLICA	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00
5200	OBRA PÚBLICA EN BIENES PROPIOS	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00
5220	Edificación no habitacional	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00
5221	construcción nueva	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00
	DIRECCIÓN EJECUTIVA DE ADI	$31,415,234.84	$225,796.88	$31,641,031.72	$11,037,252.48	$20,603,779.24	$5,904,772.08	$5,132,480.40	$25,736,259.64	$5,706,719.82	$5,703,157.46	$201,614.62
	8000 COMITES DISTRITALES											
2000	MATERIALES Y SUMINISTROS	$295,490.04	$0.00	$295,490.04	$0.00	$295,490.04	$0.00	$0.00	$295,490.04	$0.00	$0.00	$0.00
2200	ALIMENTOS Y UTENSILIOS	$151,490.04	$0.00	$151,490.04	$0.00	$151,490.04	$0.00	$0.00	$151,490.04	$0.00	$0.00	$0.00
2210	Productos alimenticios para personas	$151,490.04	$0.00	$151,490.04	$0.00	$151,490.04	$0.00	$0.00	$151,490.04	$0.00	$0.00	$0.00
2211	Alimentación al Personal	$151,490.04	$0.00	$151,490.04	$0.00	$151,490.04	$0.00	$0.00	$151,490.04	$0.00	$0.00	$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$144,000.00	$0.00	$144,000.00	$0.00	$144,000.00	$0.00	$0.00	$144,000.00	$0.00	$0.00	$0.00
2610	Combustibles, lubricantes y aditivos	$144,000.00	$0.00	$144,000.00	$0.00	$144,000.00	$0.00	$0.00	$144,000.00	$0.00	$0.00	$0.00
2611	Combustible	$144,000.00	$0.00	$144,000.00	$0.00	$144,000.00	$0.00	$0.00	$144,000.00	$0.00	$0.00	$0.00
3000	SERVICIOS GENERALES	$697,403.19	$0.00	$697,403.19	$10,869.21	$686,533.98	$1,696.00	$9,173.21	$695,707.19	$1,696.00	$1,696.00	$0.00
3100	SERVICIOS BÁSICOS	$444,115.41	$0.00	$444,115.41	$1,696.00	$442,419.41	$1,696.00	$0.00	$442,419.41	$1,696.00	$1,696.00	$0.00
3110	Energía eléctrica	$84,988.22	$0.00	$84,988.22	$1,696.00	$83,292.22	$1,696.00	$0.00	$83,292.22	$1,696.00	$1,696.00	$0.00
3111	Servicio de Energía Eléctrica	$84,988.22	$0.00	$84,988.22	$1,696.00	$83,292.22	$1,696.00	$0.00	$83,292.22	$1,696.00	$1,696.00	$0.00
3130	Agua	$28,653.50	$0.00	$28,653.50	$0.00	$28,653.50	$0.00	$0.00	$28,653.50	$0.00	$0.00	$0.00
3131	Servicio de Agua Potable	$28,653.50	$0.00	$28,653.50	$0.00	$28,653.50	$0.00	$0.00	$28,653.50	$0.00	$0.00	$0.00
3140	Telefonía tradicional	$330,473.69	$0.00	$330,473.69	$0.00	$330,473.69	$0.00	$0.00	$330,473.69	$0.00	$0.00	$0.00
3141	Servicio Telefónico Convencional	$330,473.69	$0.00	$330,473.69	$0.00	$330,473.69	$0.00	$0.00	$330,473.69	$0.00	$0.00	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	$253,287.78	$0.00	$253,287.78	$9,173.21	$244,114.57	$0.00	$9,173.21	$253,287.78	$0.00	$0.00	$0.00
3510	Conservación y mantenimiento menor de inmuebles	$104,715.94	$0.00	$104,715.94	$9,173.21	$95,542.73	$0.00	$9,173.21	$104,715.94	$0.00	$0.00	$0.00
3511	Mantenimiento y Conservación de Inmuebles	$104,715.94	$0.00	$104,715.94	$9,173.21	$95,542.73	$0.00	$9,173.21	$104,715.94	$0.00	$0.00	$0.00
3580	Servicios de limpieza y manejo de desechos	$148,571.84	$0.00	$148,571.84	$0.00	$148,571.84	$0.00	$0.00	$148,571.84	$0.00	$0.00	$0.00
3581	Servicio de Lavandería, Limpieza, Higiene y Fumigación	$148,571.84	$0.00	$148,571.84	$0.00	$148,571.84	$0.00	$0.00	$148,571.84	$0.00	$0.00	$0.00
	COMITES DISTRITALES	$992,893.23	$0.00	$992,893.23	$10,869.21	$982,024.02	$1,696.00	$9,173.21	$991,197.23	$1,696.00	$1,696.00	$0.00
	9010 PAN											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	$18,184,484.25	$0.00	$18,184,484.25	$18,184,484.25	$0.00	$6,418,053.28	$11,766,430...	$11,766,430.97	$6,418,053.28	$6,418,053.28	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2014

Usr: [illegible] Electoral y de Participación Ciudadana de Coahuila
Rep: rptEstadoEjercicioPresupuestoEgresos_UA

Fecha y hora de impresión: 28/abr/2014 01:46 p m

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SI	$18,184,484.25	$0.00	$18,184,484.25	$18,184,484.25	$0.00	$6,418,053.28	$11,766,430...	$11,766,430.97	$6,418,053.28	$6,418,053.28	$0.00
3140	Asignaciones presupuestarias a Órganos Autónomos	$18,184,484.25	$0.00	$18,184,484.25	$18,184,484.25	$0.00	$6,418,053.28	$11,766,430...	$11,766,430.97	$6,418,053.28	$6,418,053.28	$0.00
	PAN	$18,184,484.25	$0.00	$18,184,484.25	$18,184,484.25	$0.00	$6,418,053.28	$11,766,430...	$11,766,430.97	$6,418,053.28	$6,418,053.28	$0.00
	9020 PRI											
3000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	$28,181,095.91	$0.00	$28,181,095.91	$28,181,095.91	$0.00	$9,946,269.15	$18,234,826...	$18,234,826.76	$9,946,269.15	$9,946,269.15	$0.00
3100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SI	$28,181,095.91	$0.00	$28,181,095.91	$28,181,095.91	$0.00	$9,946,269.15	$18,234,826...	$18,234,826.76	$9,946,269.15	$9,946,269.15	$0.00
3140	Asignaciones presupuestarias a Órganos Autónomos	$28,181,095.91	$0.00	$28,181,095.91	$28,181,095.91	$0.00	$9,946,269.15	$18,234,826...	$18,234,826.76	$9,946,269.15	$9,946,269.15	$0.00
	PRI	$28,181,095.91	$0.00	$28,181,095.91	$28,181,095.91	$0.00	$9,946,269.15	$18,234,826...	$18,234,826.76	$9,946,269.15	$9,946,269.15	$0.00
	9030 PRD											
3000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
3100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SI	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
3140	Asignaciones presupuestarias a Órganos Autónomos	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
	PRD	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
	9040 PT											
3000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
3100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SI	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
3140	Asignaciones presupuestarias a Órganos Autónomos	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
	PT	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
	9050 VERDE ECOLOGISTA											
3000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	$5,865,641.96	$0.00	$5,865,641.96	$5,865,641.96	$0.00	$2,070,226.58	$3,795,415.38	$3,795,415.38	$2,070,226.58	$2,070,226.58	$0.00
3100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SI	$5,865,641.96	$0.00	$5,865,641.96	$5,865,641.96	$0.00	$2,070,226.58	$3,795,415.38	$3,795,415.38	$2,070,226.58	$2,070,226.58	$0.00
3140	Asignaciones presupuestarias a Órganos Autónomos	$5,865,641.96	$0.00	$5,865,641.96	$5,865,641.96	$0.00	$2,070,226.58	$3,795,415.38	$3,795,415.38	$2,070,226.58	$2,070,226.58	$0.00
	VERDE ECOLOGISTA	$5,865,641.96	$0.00	$5,865,641.96	$5,865,641.96	$0.00	$2,070,226.58	$3,795,415.38	$3,795,415.38	$2,070,226.58	$2,070,226.58	$0.00
	9060 UDC											
3000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	$6,980,075.42	$0.00	$6,980,075.42	$6,980,075.42	$0.00	$2,463,556.03	$4,516,519.39	$4,516,519.39	$2,463,556.03	$2,463,556.03	$0.00
3100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SI	$6,980,075.42	$0.00	$6,980,075.42	$6,980,075.42	$0.00	$2,463,556.03	$4,516,519.39	$4,516,519.39	$2,463,556.03	$2,463,556.03	$0.00
3140	Asignaciones presupuestarias a Órganos Autónomos	$6,980,075.42	$0.00	$6,980,075.42	$6,980,075.42	$0.00	$2,463,556.03	$4,516,519.39	$4,516,519.39	$2,463,556.03	$2,463,556.03	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2014

Usr: [illegible]
Rep: [illegible]

Fecha y hora de Impresión: 28/abr/2014 01:46 p.m

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
UDC		$6,580,075.42	$0.00	$6,980,075.42	$6,980,075.42	$0.00	$2,463,556.03	$4,516,519.39	$4,516,519.39	$2,463,556.03	$2,463,556.03	$0.00
9070	MOVIMIENTO CIUDADANO											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SI	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
4140	Asignaciones presupuestarias a Órganos Autónomos	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
MOVIMIENTO CIUDADANO		$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
9080	NUEVA ALIANZA											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	$5,377,682.72	$0.00	$5,377,682.72	$5,377,682.72	$0.00	$1,898,005.67	$3,479,677.05	$3,479,677.05	$1,898,005.67	$1,898,005.67	$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SI	$5,377,682.72	$0.00	$5,377,682.72	$5,377,682.72	$0.00	$1,898,005.67	$3,479,677.05	$3,479,677.05	$1,898,005.67	$1,898,005.67	$0.00
4140	Asignaciones presupuestarias a Órganos Autónomos	$5,377,682.72	$0.00	$5,377,682.72	$5,377,682.72	$0.00	$1,898,005.67	$3,479,677.05	$3,479,677.05	$1,898,005.67	$1,898,005.67	$0.00
NUEVA ALIANZA		$5,377,682.72	$0.00	$5,377,682.72	$5,377,682.72	$0.00	$1,898,005.67	$3,479,677.05	$3,479,677.05	$1,898,005.67	$1,898,005.67	$0.00
9090	PSD											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	$5,350,802.39	$0.00	$5,350,802.39	$5,350,802.39	$0.00	$1,888,518.51	$3,462,283.88	$3,462,283.88	$1,888,518.51	$1,888,518.51	$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SI	$5,350,802.39	$0.00	$5,350,802.39	$5,350,802.39	$0.00	$1,888,518.51	$3,462,283.88	$3,462,283.88	$1,888,518.51	$1,888,518.51	$0.00
4140	Asignaciones presupuestarias a Órganos Autónomos	$5,350,802.39	$0.00	$5,350,802.39	$5,350,802.39	$0.00	$1,888,518.51	$3,462,283.88	$3,462,283.88	$1,888,518.51	$1,888,518.51	$0.00
PSD		$5,350,802.39	$0.00	$5,350,802.39	$5,350,802.39	$0.00	$1,888,518.51	$3,462,283.88	$3,462,283.88	$1,888,518.51	$1,888,518.51	$0.00
9100	PPC											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	$5,783,613.91	$0.00	$5,783,613.91	$5,783,613.91	$0.00	$2,041,275.51	$3,742,338.40	$3,742,338.40	$2,041,275.51	$2,041,275.51	$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SI	$5,783,613.91	$0.00	$5,783,613.91	$5,783,613.91	$0.00	$2,041,275.51	$3,742,338.40	$3,742,338.40	$2,041,275.51	$2,041,275.51	$0.00
4140	Asignaciones presupuestarias a Órganos Autónomos	$5,783,613.91	$0.00	$5,783,613.91	$5,783,613.91	$0.00	$2,041,275.51	$3,742,338.40	$3,742,338.40	$2,041,275.51	$2,041,275.51	$0.00
PPC		$5,783,613.91	$0.00	$5,783,613.91	$5,783,613.91	$0.00	$2,041,275.51	$3,742,338.40	$3,742,338.40	$2,041,275.51	$2,041,275.51	$0.00
9110	PARTIDO JOVEN											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SI	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
4140	Asignaciones presupuestarias a Órganos Autónomos	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
PARTIDO JOVEN		$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2014

Fecha y hora de Impresión: 28/abr/2014 08:07 p m

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
9120	**PRC**											
1000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
1100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SI	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
1140	Asignaciones presupuestarias a Órganos Autónomos	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
	PRC	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
9130	**PROGRESISTA**											
1000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
1100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SI	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
1140	Asignaciones presupuestarias a Órganos Autónomos	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
	PROGRESISTA	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
9140	**CAMPESINO POPULAR**											
1000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
1100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SI	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
1140	Asignaciones presupuestarias a Órganos Autónomos	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
	CAMPESINO POPULAR	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
9150	**PARTIDO 1**											
1000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	$2,271,701.89	$0.00	$2,271,701.89	$566,789.72	$1,704,912.17	$0.00	$566,789.72	$2,271,701.89	$0.00	$0.00	$0.00
1100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SI	$2,271,701.89	$0.00	$2,271,701.89	$566,789.72	$1,704,912.17	$0.00	$566,789.72	$2,271,701.89	$0.00	$0.00	$0.00
1140	Asignaciones presupuestarias a Órganos Autónomos	$2,271,701.89	$0.00	$2,271,701.89	$566,789.72	$1,704,912.17	$0.00	$566,789.72	$2,271,701.89	$0.00	$0.00	$0.00
	PARTIDO 1	$2,271,701.89	$0.00	$2,271,701.89	$566,789.72	$1,704,912.17	$0.00	$566,789.72	$2,271,701.89	$0.00	$0.00	$0.00
	Total Final	$291,620,424.43	$0.00	$291,620,424.43	$140,057,809.43	$151,562,615.00	$72,508,731.47	$67,549,077...	$219,111,692.96	$71,466,393.66	$71,298,090.23	$1,210,641.24

*NOTA: BAJO PROTESTA DE DECIR VERDAD, DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR.

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2014

Usr: [illegible]
Rep: [illegible]_PY

Fecha y hora de Impresión: 28/abr/2014 01:53 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	por Pagar Deuda
Y01	**PROCESO ELECTORAL**											
1000	**SERVICIOS PERSONALES**	**$66,770,413.66**	**-$60,000.00**	**$66,710,413.66**	**$12,501,214.38**	**$54,209,199.28**	**$12,501,214.38**	**$0.00**	**$54,209,199.28**	**$12,501,214.38**	**$12,501,214.38**	**$0.00**
1200	**REMUNERACION DE CARÁCTER EVENTUAL**	**$55,977,850.00**	**-$60,000.00**	**$55,917,850.00**	**$12,501,214.38**	**$43,416,635.62**	**$12,501,214.38**	**$0.00**	**$43,416,635.62**	**$12,501,214.38**	**$12,501,214.38**	**$0.00**
1220	Sueldos base al personal eventual	$55,977,850.00	-$60,000.00	$55,917,850.00	$12,501,214.38	$43,416,635.62	$12,501,214.38	$0.00	$43,416,635.62	$12,501,214.38	$12,501,214.38	$0.00
1221	Sueldos al Personal Eventual	$55,977,850.00	-$60,000.00	$55,917,850.00	$12,501,214.38	$43,416,635.62	$12,501,214.38	$0.00	$43,416,635.62	$12,501,214.38	$12,501,214.38	$0.00
1400	**SEGURIDAD SOCIAL**	**$183,800.00**	**$0.00**	**$183,800.00**	**$0.00**	**$183,800.00**	**$0.00**	**$0.00**	**$183,800.00**	**$0.00**	**$0.00**	**$0.00**
1440	Aportaciones para seguros	$183,800.00	$0.00	$183,800.00	$0.00	$183,800.00	$0.00	$0.00	$183,800.00	$0.00	$0.00	$0.00
1441	Cuotas para Seguros de Vida y Gastos Médicos Mayores	$183,800.00	$0.00	$183,800.00	$0.00	$183,800.00	$0.00	$0.00	$183,800.00	$0.00	$0.00	$0.00
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$10,608,763.66**	**$0.00**	**$10,608,763.66**	**$0.00**	**$10,608,763.66**	**$0.00**	**$0.00**	**$10,608,763.66**	**$0.00**	**$0.00**	**$0.00**
1520	Indemnizaciones	$10,608,763.66	$0.00	$10,608,763.66	$0.00	$10,608,763.66	$0.00	$0.00	$10,608,763.66	$0.00	$0.00	$0.00
1521	Liquidaciones e Indemnizaciones	$10,608,763.66	$0.00	$10,608,763.66	$0.00	$10,608,763.66	$0.00	$0.00	$10,608,763.66	$0.00	$0.00	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$18,064,617.55**	**$218,888.94**	**$18,283,506.49**	**$1,764,680.54**	**$16,518,825.95**	**$1,762,451.02**	**$2,229.52**	**$16,521,055.47**	**$1,328,678.28**	**$1,381,337.21**	**$381,113.81**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE D**	**$15,338,418.08**	**$218,888.94**	**$15,557,307.02**	**$1,331,027.09**	**$14,226,279.93**	**$1,328,797.57**	**$2,229.52**	**$14,228,509.45**	**$1,095,024.83**	**$947,683.76**	**$381,113.81**
2110	Materiales, útiles y equipos menores de oficina	$330,575.48	$330,355.94	$660,931.42	$301,740.84	$359,190.58	$301,740.84	$0.00	$359,190.58	$301,740.84	$233,903.17	$67,837.67
2111	Materiales Y Útiles De Oficina	$330,575.48	$330,355.94	$660,931.42	$301,740.84	$359,190.58	$301,740.84	$0.00	$359,190.58	$301,740.84	$233,903.17	$67,837.67
2120	Materiales y útiles de impresión y reproducción	$300,159.10	$19,308.00	$319,467.10	$79,503.40	$239,963.70	$79,503.40	$0.00	$239,963.70	$79,503.40	$0.00	$79,503.40
2121	Materiales y útiles de Impresión y reproducción	$300,159.10	$19,308.00	$319,467.10	$79,503.40	$239,963.70	$79,503.40	$0.00	$239,963.70	$79,503.40	$0.00	$79,503.40
2140	Materiales, útiles y equipos menores de tecnologías de l	$13,507.50	$0.00	$13,507.50	$0.00	$13,507.50	$0.00	$0.00	$13,507.50	$0.00	$0.00	$0.00
2141	Materiales, útiles para el proceso en Equipos y Bienes In	$13,507.50	$0.00	$13,507.50	$0.00	$13,507.50	$0.00	$0.00	$13,507.50	$0.00	$0.00	$0.00
2150	Material impreso e información digital	$14,634,176.00	-$130,775.00	$14,503,401.00	$948,698.14	$13,554,702.86	$946,468.62	$2,229.52	$13,556,932.38	$712,695.88	$712,695.88	$233,772.74
2160	Material de limpieza	$60,000.00	$0.00	$60,000.00	$1,084.71	$58,915.29	$1,084.71	$0.00	$58,915.29	$1,084.71	$1,084.71	$0.00

LIC. JESUS ALBERTO LEOPOLDO LARA ESCALANTE
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COAHUILA DE ZARAGOZA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2014

Usr: [illegible] Electoral y de Participación Ciudadana
Rep: [illegible]Egresos_PY

Fecha y hora de Impresión: 28/abr/2014 01:53 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	por Pagar Deuda
2161	Material de limpieza	$60,000.00	$0.00	$60,000.00	$1,084.71	$58,915.29	$1,084.71	$0.00	$58,915.29	$1,084.71	$1,084.71	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$624,600.04**	**$0.00**	**$624,600.04**	**$3,281.96**	**$621,318.08**	**$3,281.96**	**$0.00**	**$621,318.08**	**$3,281.96**	**$3,281.96**	**$0.00**
2210	Productos alimenticios para personas	$624,600.04	$0.00	$624,600.04	$3,281.96	$621,318.08	$3,281.96	$0.00	$621,318.08	$3,281.96	$3,281.96	$0.00
2211	Alimentación al Personal	$624,600.04	$0.00	$624,600.04	$3,281.96	$621,318.08	$3,281.96	$0.00	$621,318.08	$3,281.96	$3,281.96	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$864,000.00**	**$0.00**	**$864,000.00**	**$0.00**	**$864,000.00**	**$0.00**	**$0.00**	**$864,000.00**	**$0.00**	**$0.00**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$864,000.00	$0.00	$864,000.00	$0.00	$864,000.00	$0.00	$0.00	$864,000.00	$0.00	$0.00	$0.00
2611	Combustible	$864,000.00	$0.00	$864,000.00	$0.00	$864,000.00	$0.00	$0.00	$864,000.00	$0.00	$0.00	$0.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN**	**$1,234,556.00**	**$0.00**	**$1,234,556.00**	**$428,685.12**	**$805,870.88**	**$428,685.12**	**$0.00**	**$805,870.88**	**$428,685.12**	**$428,685.12**	**$0.00**
2710	Vestuario y uniformes	$1,234,556.00	$0.00	$1,234,556.00	$428,685.12	$805,870.88	$428,685.12	$0.00	$805,870.88	$428,685.12	$428,685.12	$0.00
2711	Vestuario, Uniformes Y Blancos	$1,234,556.00	$0.00	$1,234,556.00	$428,685.12	$805,870.88	$428,685.12	$0.00	$805,870.88	$428,685.12	$428,685.12	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MI**	**$3,043.43**	**$0.00**	**$3,043.43**	**$1,686.37**	**$1,357.06**	**$1,686.37**	**$0.00**	**$1,357.06**	**$1,686.37**	**$1,686.37**	**$0.00**
2910	Herramientas menores	$2,000.00	$0.00	$2,000.00	$1,686.37	$313.63	$1,686.37	$0.00	$313.63	$1,686.37	$1,686.37	$0.00
2920	Refacciones y accesorios menores de edificios	$1,043.43	$0.00	$1,043.43	$0.00	$1,043.43	$0.00	$0.00	$1,043.43	$0.00	$0.00	$0.00
3000	**SERVICIOS GENERALES**	**$12,078,008.82**	**-$299,711...**	**$11,778,297.36**	**$5,964,363.62**	**$5,813,933.74**	**$4,675,191.31**	**$1,289,172.31**	**$7,103,106.05**	**$4,295,784.20**	**$4,278,384.20**	**$396,807.11**
3100	**SERVICIOS BÁSICOS**	**$1,145,059.75**	**$0.00**	**$1,145,059.75**	**$1,696.00**	**$1,143,363.75**	**$1,696.00**	**$0.00**	**$1,143,363.75**	**$1,696.00**	**$1,696.00**	**$0.00**
3110	Energía eléctrica	$84,988.22	$0.00	$84,988.22	$1,696.00	$83,292.22	$1,696.00	$0.00	$83,292.22	$1,696.00	$1,696.00	$0.00
3111	Servicio de Energía Eléctrica	$84,988.22	$0.00	$84,988.22	$1,696.00	$83,292.22	$1,696.00	$0.00	$83,292.22	$1,696.00	$1,696.00	$0.00
3130	Agua	$28,653.50	$0.00	$28,653.50	$0.00	$28,653.50	$0.00	$0.00	$28,653.50	$0.00	$0.00	$0.00
3131	Servicio de Agua Potable	$28,653.50	$0.00	$28,653.50	$0.00	$28,653.50	$0.00	$0.00	$28,653.50	$0.00	$0.00	$0.00
3140	Telefonía tradicional	$330,473.69	$0.00	$330,473.69	$0.00	$330,473.69	$0.00	$0.00	$330,473.69	$0.00	$0.00	$0.00
3141	Servicio Telefónico Convencional	$330,473.69	$0.00	$330,473.69	$0.00	$330,473.69	$0.00	$0.00	$330,473.69	$0.00	$0.00	$0.00
3150	Telefonía celular	$244,144.00	$0.00	$244,144.00	$0.00	$244,144.00	$0.00	$0.00	$244,144.00	$0.00	$0.00	$0.00

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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2014

Usr: [illegible]
Rep: [illegible]_PY

Fecha y hora de impresión: 28/abr/2014 01:53 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	por Pagar Deuda
3151	Servicio Telefónico Celular	$244,144.00	$0.00	$244,144.00	$0.00	$244,144.00	$0.00	$0.00	$244,144.00	$0.00	$0.00	$0.00
3160	Servicios de telecomunicaciones y satélites	$456,800.34	$0.00	$456,800.34	$0.00	$456,800.34	$0.00	$0.00	$456,800.34	$0.00	$0.00	$0.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$1,766,500.00**	-$151,500...	**$1,615,000.00**	**$1,973,845.37**	-$358,845.37	**$723,452.37**	**$1,250,393.00**	**$891,547.63**	**$673,340.37**	**$655,940.37**	**$67,512.00**
3220	Arrendamiento de edificios	$1,593,960.00	-$151,500.00	$1,442,460.00	$1,973,845.37	-$531,385.37	$723,452.37	$1,250,393.00	$718,997.63	$673,340.37	$655,940.37	$67,512.00
3221	Arrendamiento de Edificios y Locales	$1,593,960.00	-$151,500.00	$1,442,460.00	$1,973,845.37	-$531,385.37	$723,452.37	$1,250,393.00	$718,997.63	$673,340.37	$655,940.37	$67,512.00
3250	Arrendamiento de equipo de transporte	$172,550.00	$0.00	$172,550.00	$0.00	$172,550.00	$0.00	$0.00	$172,550.00	$0.00	$0.00	$0.00
3251	Arrendamiento de Autobuses de Pasajeros	$172,550.00	$0.00	$172,550.00	$0.00	$172,550.00	$0.00	$0.00	$172,550.00	$0.00	$0.00	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNI**	**$3,989,161.29**	-$52,619.46	**$3,936,541.83**	**$3,340,336.24**	**$596,205.59**	**$3,340,336.24**	**$0.00**	**$596,205.59**	**$3,340,336.24**	**$3,340,336.24**	**$0.00**
3310	Servicios legales, de contabilidad, auditoría y relacionado	$3,690,000.18	$0.00	$3,690,000.18	$3,340,336.24	$349,663.94	$3,340,336.24	$0.00	$349,663.94	$3,340,336.24	$3,340,336.24	$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	$299,161.11	-$52,619.46	$246,541.65	$0.00	$246,541.65	$0.00	$0.00	$246,541.65	$0.00	$0.00	$0.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCI**	**$300,000.00**	**$0.00**	**$300,000.00**	**$8,747.00**	**$291,253.00**	**$8,747.00**	**$0.00**	**$291,253.00**	**$6,728.00**	**$6,728.00**	**$2,019.00**
3470	Fletes y maniobras	$300,000.00	$0.00	$300,000.00	$8,747.00	$291,253.00	$8,747.00	$0.00	$291,253.00	$6,728.00	$6,728.00	$2,019.00
3471	Fletes y maniobras	$300,000.00	$0.00	$300,000.00	$8,747.00	$291,253.00	$8,747.00	$0.00	$291,253.00	$6,728.00	$6,728.00	$2,019.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTI**	**$253,287.78**	**$0.00**	**$253,287.78**	**$9,173.21**	**$244,114.57**	**$0.00**	**$9,173.21**	**$253,287.78**	**$0.00**	**$0.00**	**$0.00**
3510	Conservación y mantenimiento menor de inmuebles	$104,715.94	$0.00	$104,715.94	$9,173.21	$95,542.73	$0.00	$9,173.21	$104,715.94	$0.00	$0.00	$0.00
3511	Mantenimiento y Conservación de Inmuebles	$104,715.94	$0.00	$104,715.94	$9,173.21	$95,542.73	$0.00	$9,173.21	$104,715.94	$0.00	$0.00	$0.00
3580	Servicios de limpieza y manejo de desechos	$148,571.84	$0.00	$148,571.84	$0.00	$148,571.84	$0.00	$0.00	$148,571.84	$0.00	$0.00	$0.00
3581	Servicio de Lavandería, Limpieza, Higiene y Fumigación	$148,571.84	$0.00	$148,571.84	$0.00	$148,571.84	$0.00	$0.00	$148,571.84	$0.00	$0.00	$0.00
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICID**	**$2,000,000.00**	**$4,408.00**	**$2,004,408.00**	**$294,408.00**	**$1,710,000.00**	**$294,408.00**	**$0.00**	**$1,710,000.00**	**$11,600.00**	**$11,600.00**	**$282,808.00**
3610	Difusión por radio, televisión y otros medios de mensaje	$0.00	$4,408.00	$4,408.00	$4,408.00	$0.00	$4,408.00	$0.00	$0.00	$0.00	$0.00	$4,408.00
3612	Gastos de Difusión e Información	$0.00	$4,408.00	$4,408.00	$4,408.00	$0.00	$4,408.00	$0.00	$0.00	$0.00	$0.00	$4,408.00
3630	Servicios de creatividad, preproducción y producción de	$2,000,000.00	$0.00	$2,000,000.00	$290,000.00	$1,710,000.00	$290,000.00	$0.00	$1,710,000.00	$11,600.00	$11,600.00	$278,400.00

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COAHUILA DE ZARAGOZA
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2014

Usr: SUPERVISOR Electoral y de Participación Ciudadana de Coahuila
Rep: Presupuesto\Reportes\Egresos_PY

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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	por Pagar Deuda
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	$1,080,000.00	-$100,000...	$980,000.00	$219,687.64	$760,312.36	$219,687.64	$0.00	$760,312.36	$215,103.59	$215,103.59	$4,584.05
3710	Pasajes aéreos	$280,000.00	-$80,000.00	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$200,000.00	$0.00	$0.00	$0.00
3711	Pasajes	$280,000.00	-$80,000.00	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$200,000.00	$0.00	$0.00	$0.00
3750	Viáticos en el país	$800,000.00	-$20,000.00	$780,000.00	$219,687.64	$560,312.36	$219,687.64	$0.00	$560,312.36	$215,103.59	$215,103.59	$4,584.05
3751	Viáticos	$800,000.00	-$20,000.00	$780,000.00	$219,687.64	$560,312.36	$219,687.64	$0.00	$560,312.36	$215,103.59	$215,103.59	$4,584.05
3800	SERVICIOS OFICIALES	$1,544,000.00	$0.00	$1,544,000.00	$116,470.16	$1,427,529.84	$86,864.06	$29,606.10	$1,457,135.94	$46,980.00	$46,980.00	$39,884.06
3820	Gastos de orden social y cultural	$1,544,000.00	$0.00	$1,544,000.00	$116,470.16	$1,427,529.84	$86,864.06	$29,606.10	$1,457,135.94	$46,980.00	$46,980.00	$39,884.06
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLI	$217,736.00	$0.00	$217,736.00	$278,168.00	-$60,432.00	$0.00	$278,168.00	$217,736.00	$0.00	$0.00	$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$217,736.00	$0.00	$217,736.00	$278,168.00	-$60,432.00	$0.00	$278,168.00	$217,736.00	$0.00	$0.00	$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrige	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrige	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
5650	Equipo de comunicación y telecomunicación	$167,736.00	$0.00	$167,736.00	$278,168.00	-$110,432.00	$0.00	$278,168.00	$167,736.00	$0.00	$0.00	$0.00
5651	Equipo de comunicación y telecomunicación	$167,736.00	$0.00	$167,736.00	$278,168.00	-$110,432.00	$0.00	$278,168.00	$167,736.00	$0.00	$0.00	$0.00
	PROCESO ELECTORAL	$97,130,776.03	-$140,822.52	$96,989,953.51	$20,508,426.54	$76,481,526.97	$18,938,856.71	$1,569,569.83	$78,051,096.80	$18,325,676.86	$18,160,935.79	$777,920.92
Y02	PRERROGATIVAS A PARTIDOS POLITICOS											
2000	MATERIALES Y SUMINISTROS	$0.00	$1,549.00	$1,549.00	$1,549.00	$0.00	$1,549.00	$0.00	$0.00	$1,549.00	$1,549.00	$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DC	$0.00	$1,549.00	$1,549.00	$1,549.00	$0.00	$1,549.00	$0.00	$0.00	$1,549.00	$1,549.00	$0.00
2150	Material impreso e información digital	$0.00	$1,549.00	$1,549.00	$1,549.00	$0.00	$1,549.00	$0.00	$0.00	$1,549.00	$1,549.00	$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDI	$93,897,011.68	$0.00	$93,897,011.68	$92,192,099.51	$1,704,912.17	$32,338,344.78	$59,853,754.73	$61,558,666.90	$32,338,344.78	$32,338,344.78	$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL	$93,897,011.68	$0.00	$93,897,011.68	$92,192,099.51	$1,704,912.17	$32,338,344.78	$59,853,754.73	$61,558,666.90	$32,338,344.78	$32,338,344.78	$0.00
4140	Asignaciones presupuestarias a Órganos Autónomos	$93,897,011.68	$0.00	$93,897,011.68	$92,192,099.51	$1,704,912.17	$32,338,344.78	$59,853,754.73	$61,558,666.90	$32,338,344.78	$32,338,344.78	$0.00

LIC. JESÚS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2014

Usr: [illegible]
Rep: [illegible]Egresos_PY

Fecha y hora de Impresión: 28/abr/2014 01:53 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	por Pagar Deuda
	PRERROGATIVAS A PARTIDOS POLITIC	$93,897,011.68	$1,549.00	$93,898,560.68	$92,193,648.51	$1,704,912.17	$32,339,893.78	$59,853,754.73	$61,558,666.90	$32,339,893.78	$32,339,893.78	$0.00
Y03	**DESARROLLO ELECTORAL**											
2000	MATERIALES Y SUMINISTROS	$72,750.00	$52,235.00	$124,985.00	$64,199.04	$60,785.96	$64,199.04	$0.00	$60,785.96	$64,199.04	$64,199.04	$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DC	$47,134.00	$52,235.00	$99,369.00	$64,199.04	$35,169.96	$64,199.04	$0.00	$35,169.96	$64,199.04	$64,199.04	$0.00
2110	Materiales, útiles y equipos menores de oficina	$17,057.00	-$10,057.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$7,000.00	$0.00	$0.00	$0.00
2111	Materiales Y Útiles De Oficina	$17,057.00	-$10,057.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$7,000.00	$0.00	$0.00	$0.00
2150	Material impreso e información digital	$30,077.00	$62,292.00	$92,369.00	$64,199.04	$28,169.96	$64,199.04	$0.00	$28,169.96	$64,199.04	$64,199.04	$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	$22,116.00	$0.00	$22,116.00	$0.00	$22,116.00	$0.00	$0.00	$22,116.00	$0.00	$0.00	$0.00
2710	Vestuario y uniformes	$22,116.00	$0.00	$22,116.00	$0.00	$22,116.00	$0.00	$0.00	$22,116.00	$0.00	$0.00	$0.00
2711	Vestuario, Uniformes Y Blancos	$22,116.00	$0.00	$22,116.00	$0.00	$22,116.00	$0.00	$0.00	$22,116.00	$0.00	$0.00	$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS ME	$3,500.00	$0.00	$3,500.00	$0.00	$3,500.00	$0.00	$0.00	$3,500.00	$0.00	$0.00	$0.00
2910	Herramientas menores	$3,500.00	$0.00	$3,500.00	$0.00	$3,500.00	$0.00	$0.00	$3,500.00	$0.00	$0.00	$0.00
3000	SERVICIOS GENERALES	$1,177,049.00	$0.00	$1,177,049.00	$127,977.96	$1,049,071.04	$117,508.96	$10,469.00	$1,059,540.04	$71,317.76	$71,317.76	$46,191.20
3200	SERVICIOS DE ARRENDAMIENTO	$8,250.00	$0.00	$8,250.00	$0.00	$8,250.00	$0.00	$0.00	$8,250.00	$0.00	$0.00	$0.00
3220	Arrendamiento de edificios	$8,250.00	$0.00	$8,250.00	$0.00	$8,250.00	$0.00	$0.00	$8,250.00	$0.00	$0.00	$0.00
3221	Arrendamiento de Edificios y Locales	$8,250.00	$0.00	$8,250.00	$0.00	$8,250.00	$0.00	$0.00	$8,250.00	$0.00	$0.00	$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	$270,000.00	$0.00	$270,000.00	$7,662.76	$262,337.24	$7,662.76	$0.00	$262,337.24	$7,662.76	$7,662.76	$0.00
3710	Pasajes aéreos	$70,000.00	$0.00	$70,000.00	$0.00	$70,000.00	$0.00	$0.00	$70,000.00	$0.00	$0.00	$0.00
3711	Pasajes	$70,000.00	$0.00	$70,000.00	$0.00	$70,000.00	$0.00	$0.00	$70,000.00	$0.00	$0.00	$0.00
3750	Viáticos en el país	$200,000.00	$0.00	$200,000.00	$7,662.76	$192,337.24	$7,662.76	$0.00	$192,337.24	$7,662.76	$7,662.76	$0.00
3751	Viáticos	$200,000.00	$0.00	$200,000.00	$7,662.76	$192,337.24	$7,662.76	$0.00	$192,337.24	$7,662.76	$7,662.76	$0.00

LIC. JESUS ALBERTO LEOPOLDO LARA ESCALANTE
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INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2014

Usr: su[illegible] Electoral y de Participación Ciudadana

Rep: rpt_Estado_Ejercicio_Presupuesto_Proyecto_Procesos_Ingresos_PY

Fecha y hora de Impresión: 28/abr/2014 01:53 p m

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	por Pagar Deuda
3800	SERVICIOS OFICIALES	$898,799.00	$0.00	$898,799.00	$120,315.20	$778,483.80	$109,846.20	$10,469.00	$788,952.80	$63,655.00	$63,655.00	$46,191.20
3820	Gastos de orden social y cultural	$898,799.00	$0.00	$898,799.00	$120,315.20	$778,483.80	$109,846.20	$10,469.00	$788,952.80	$63,655.00	$63,655.00	$46,191.20
	DESARROLLO ELECTORAL	$1,249,799.00	$52,235.00	$1,302,034.00	$192,177.00	$1,109,857.00	$181,708.00	$10,469.00	$1,120,326.00	$135,516.80	$135,516.80	$46,191.20
Y04	DESARROLLO INSTITUCIONAL											
1000	SERVICIOS PERSONALES	$68,437,327.69	$60,000.00	$68,497,327.69	$18,512,158.51	$49,985,169.18	$15,999,412.39	$2,512,746.12	$52,497,915.30	$15,999,412.39	$15,999,412.39	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER F	$17,102,914.92	$0.00	$17,102,914.92	$3,750,588.84	$13,352,326.08	$3,750,588.84	$0.00	$13,352,326.08	$3,750,588.84	$3,750,588.84	$0.00
1130	Sueldos base al personal permanente	$17,102,914.92	$0.00	$17,102,914.92	$3,750,588.84	$13,352,326.08	$3,750,588.84	$0.00	$13,352,326.08	$3,750,588.84	$3,750,588.84	$0.00
1131	Sueldos Administrativos	$17,102,914.92	$0.00	$17,102,914.92	$3,750,588.84	$13,352,326.08	$3,750,588.84	$0.00	$13,352,326.08	$3,750,588.84	$3,750,588.84	$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	$2,609,009.28	$0.00	$2,609,009.28	$1,937,946.10	$671,063.18	$1,937,946.10	$0.00	$671,063.18	$1,937,946.10	$1,937,946.10	$0.00
1220	Sueldos base al personal eventual	$2,609,009.28	$0.00	$2,609,009.28	$1,937,946.10	$671,063.18	$1,937,946.10	$0.00	$671,063.18	$1,937,946.10	$1,937,946.10	$0.00
1221	Sueldos al Personal Eventual	$2,609,009.28	$0.00	$2,609,009.28	$1,937,946.10	$671,063.18	$1,937,946.10	$0.00	$671,063.18	$1,937,946.10	$1,937,946.10	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$41,288,614.91	$0.00	$41,288,614.91	$9,117,893.40	$32,170,721.51	$9,117,893.40	$0.00	$32,170,721.51	$9,117,893.40	$9,117,893.40	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	$6,241,327.86	$0.00	$6,241,327.86	$8,896.74	$6,232,431.12	$8,896.74	$0.00	$6,232,431.12	$8,896.74	$8,896.74	$0.00
1321	Prima Vacacional, dominical y gratificaciones de fin de añ	$6,241,327.86	$0.00	$6,241,327.86	$8,896.74	$6,232,431.12	$8,896.74	$0.00	$6,232,431.12	$8,896.74	$8,896.74	$0.00
1340	Compensaciones	$35,047,287.05	$0.00	$35,047,287.05	$9,108,996.66	$25,938,290.39	$9,108,996.66	$0.00	$25,938,290.39	$9,108,996.66	$9,108,996.66	$0.00
1343	Compensación Garantizada	$35,047,287.05	$0.00	$35,047,287.05	$9,108,996.66	$25,938,290.39	$9,108,996.66	$0.00	$25,938,290.39	$9,108,996.66	$9,108,996.66	$0.00
1400	SEGURIDAD SOCIAL	$6,172,390.77	$0.00	$6,172,390.77	$3,332,561.57	$2,839,829.20	$869,815.45	$2,462,746.12	$5,302,575.32	$869,815.45	$869,815.45	$0.00
1410	Aportaciones de seguridad social	$1,060,384.35	$0.00	$1,060,384.35	$0.00	$1,060,384.35	$0.00	$0.00	$1,060,384.35	$0.00	$0.00	$0.00
1412	Cuotas al Instituto de Seguridad Social al Servicio de los	$1,060,384.35	$0.00	$1,060,384.35	$0.00	$1,060,384.35	$0.00	$0.00	$1,060,384.35	$0.00	$0.00	$0.00
1430	Aportaciones al sistema para el retiro	$1,795,806.06	$0.00	$1,795,806.06	$347,699.07	$1,448,106.99	$347,699.07	$0.00	$1,448,106.99	$347,699.07	$347,699.07	$0.00
1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL I	$1,795,806.06	$0.00	$1,795,806.06	$347,699.07	$1,448,106.99	$347,699.07	$0.00	$1,448,106.99	$347,699.07	$347,699.07	$0.00

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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2014

Usr: [illegible] Electoral y de Participación Ciudadana de Coahuila
Rep: rpt_Egresos_Capitulo_Egresos_PY

Fecha y hora de Impresión: 28/abr/2014 01:53 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	por Pagar Deuda
1440	Aportaciones para seguros	$3,316,200.36	$0.00	$3,316,200.36	$2,984,862.50	$331,337.86	$522,116.38	$2,462,746.12	$2,794,083.98	$522,116.38	$522,116.38	$0.00
1441	Cuotas para Seguros de Vida y Gastos Médicos Mayores	$3,316,200.36	$0.00	$3,316,200.36	$2,984,862.50	$331,337.86	$522,116.38	$2,462,746.12	$2,794,083.98	$522,116.38	$522,116.38	$0.00
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$1,264,397.81**	**$60,000.00**	**$1,324,397.81**	**$373,168.60**	**$951,229.21**	**$323,168.60**	**$50,000.00**	**$1,001,229.21**	**$323,168.60**	**$323,168.60**	**$0.00**
1540	Prestaciones contractuales	$1,264,397.81	$0.00	$1,264,397.81	$313,168.60	$951,229.21	$313,168.60	$0.00	$951,229.21	$313,168.60	$313,168.60	$0.00
1546	Bonos de despensa	$1,264,397.81	$0.00	$1,264,397.81	$313,168.60	$951,229.21	$313,168.60	$0.00	$951,229.21	$313,168.60	$313,168.60	$0.00
1590	Otras prestaciones sociales y económicas	$0.00	$60,000.00	$60,000.00	$60,000.00	$0.00	$10,000.00	$50,000.00	$50,000.00	$10,000.00	$10,000.00	$0.00
1593	PRESTACIÓN PARA LA SALUD	$0.00	$60,000.00	$60,000.00	$60,000.00	$0.00	$10,000.00	$50,000.00	$50,000.00	$10,000.00	$10,000.00	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$2,620,351.78**	**-$53,938.55**	**$2,566,413.23**	**$1,180,639.39**	**$1,385,773.84**	**$453,925.73**	**$726,713.66**	**$2,112,487.50**	**$416,913.75**	**$416,913.75**	**$37,011.98**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO**	**$1,335,425.22**	**-$233,938...**	**$1,101,486.67**	**$842,723.99**	**$258,762.68**	**$102,423.66**	**$740,300.33**	**$999,063.01**	**$102,423.66**	$102,423.66	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$399,196.93	-$277,968.07	$121,228.86	$257,128.05	-$135,899.19	$17,502.85	$239,625.20	$103,726.01	$17,502.85	$17,502.85	$0.00
2111	Materiales Y Útiles De Oficina	$399,196.93	-$277,968.07	$121,228.86	$257,128.05	-$135,899.19	$17,502.85	$239,625.20	$103,726.01	$17,502.85	$17,502.85	$0.00
2120	Materiales y útiles de impresión y reproducción	$350,010.51	-$19,308.00	$330,702.51	$454,169.84	-$123,467.33	$2,587.96	$451,581.88	$328,114.55	$2,587.96	$2,587.96	$0.00
2121	Materiales y útiles de impresión y reproducción	$350,010.51	-$19,308.00	$330,702.51	$454,169.84	-$123,467.33	$2,587.96	$451,581.88	$328,114.55	$2,587.96	$2,587.96	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de l	$200,470.78	-$145.80	$200,324.98	$61,498.71	$138,826.27	$12,438.43	$49,060.28	$187,886.55	$12,438.43	$12,438.43	$0.00
2141	Materiales, útiles para el proceso en Equipos y Bienes In	$200,470.78	-$145.80	$200,324.98	$61,498.71	$138,826.27	$12,438.43	$49,060.28	$187,886.55	$12,438.43	$12,438.43	$0.00
2150	Material impreso e información digital	$335,747.00	$63,483.32	$399,230.32	$69,859.29	$329,371.03	$69,826.32	$32.97	$329,404.00	$69,826.32	$69,826.32	$0.00
2160	Material de limpieza	$40,000.00	$0.00	$40,000.00	$68.10	$39,931.90	$68.10	$0.00	$39,931.90	$68.10	$68.10	$0.00
2161	Material de limpieza	$40,000.00	$0.00	$40,000.00	$68.10	$39,931.90	$68.10	$0.00	$39,931.90	$68.10	$68.10	$0.00
2180	Materiales para el registro e identificación de bienes y per	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$349,800.06**	**$180,000.00**	**$529,800.06**	**$162,285.32**	**$367,514.74**	**$162,285.32**	**$0.00**	**$367,514.74**	**$162,285.32**	**$162,285.32**	**$0.00**
2210	Productos alimenticios para personas	$319,800.06	$180,000.00	$499,800.06	$162,285.32	$337,514.74	$162,285.32	$0.00	$337,514.74	$162,285.32	$162,285.32	$0.00
2211	Alimentación al Personal	$319,800.06	$180,000.00	$499,800.06	$162,285.32	$337,514.74	$162,285.32	$0.00	$337,514.74	$162,285.32	$162,285.32	$0.00

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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	por Pagar Deuda
2230	Utensilios para el servicio de alimentación	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
2231	Utensilios para el servicio de alimentación	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y I**	**$25,000.00**	**$0.00**	**$25,000.00**	$24,425.91	$574.09	$38,012.58	-$13,586.67	-$13,012.58	**$1,000.60**	**$1,000.60**	**$37,011.98**
2460	Material eléctrico y electrónico	$25,000.00	$0.00	$25,000.00	$24,425.91	$574.09	$38,012.58	-$13,586.67	-$13,012.58	$1,000.60	$1,000.60	$37,011.98
2461	Material eléctrico	$25,000.00	$0.00	$25,000.00	$24,425.91	$574.09	$38,012.58	-$13,586.67	-$13,012.58	$1,000.60	$1,000.60	$37,011.98
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$504,000.00**	**$0.00**	**$504,000.00**	$148,008.51	$355,991.49	$148,008.51	$0.00	$355,991.49	**$148,008.51**	**$148,008.51**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$504,000.00	$0.00	$504,000.00	$148,008.51	$355,991.49	$148,008.51	$0.00	$355,991.49	$148,008.51	$148,008.51	$0.00
2611	Combustible	$504,000.00	$0.00	$504,000.00	$148,008.51	$355,991.49	$148,008.51	$0.00	$355,991.49	$148,008.51	$148,008.51	$0.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN**	**$231,626.50**	**$0.00**	**$231,626.50**	**$0.00**	$231,626.50	$0.00	$0.00	$231,626.50	$0.00	$0.00	$0.00
2710	Vestuario y uniformes	$231,626.50	$0.00	$231,626.50	$0.00	$231,626.50	$0.00	$0.00	$231,626.50	$0.00	$0.00	$0.00
2711	Vestuario, Uniformes Y Blancos	$231,626.50	$0.00	$231,626.50	$0.00	$231,626.50	$0.00	$0.00	$231,626.50	$0.00	$0.00	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MI**	**$174,500.00**	**$0.00**	**$174,500.00**	$3,195.66	$171,304.34	$3,195.66	$0.00	$171,304.34	$3,195.66	$3,195.66	$0.00
2910	Herramientas menores	$4,500.00	$0.00	$4,500.00	$458.66	$4,041.34	$458.66	$0.00	$4,041.34	$458.66	$458.66	$0.00
2920	Refacciones y accesorios menores de edificios	$170,000.00	-$2,650.00	$167,350.00	$87.00	$167,263.00	$87.00	$0.00	$167,263.00	$87.00	$87.00	$0.00
2990	Refacciones y accesorios menores otros bienes muebles	$0.00	$2,650.00	$2,650.00	$2,650.00	$0.00	$2,650.00	$0.00	$0.00	$2,650.00	$2,650.00	$0.00
3000	**SERVICIOS GENERALES**	**$25,885,358.48**	**$200,225.98**	**$26,085,584.46**	$7,328,499.69	$18,757,084.77	$4,452,675.07	$2,875,824.62	$21,632,909.39	**$4,114,468.99**	**$4,110,906.63**	**$341,768.44**
3100	**SERVICIOS BÁSICOS**	**$3,205,901.72**	**$0.00**	**$3,205,901.72**	$662,512.31	$2,543,389.41	$565,054.97	$97,457.34	$2,640,846.75	$565,054.97	**$565,054.97**	**$0.00**
3110	Energía eléctrica	$288,782.00	$0.00	$288,782.00	$66,280.00	$222,502.00	$66,280.00	$0.00	$222,502.00	$66,280.00	$66,280.00	$0.00
3111	Servicio de Energía Eléctrica	$288,782.00	$0.00	$288,782.00	$66,280.00	$222,502.00	$66,280.00	$0.00	$222,502.00	$66,280.00	$66,280.00	$0.00
3130	Agua	$141,624.11	$0.00	$141,624.11	$34,323.67	$107,300.44	$34,323.67	$0.00	$107,300.44	$34,323.67	$34,323.67	$0.00
3131	Servicio de Agua Potable	$141,624.11	$0.00	$141,624.11	$34,323.67	$107,300.44	$34,323.67	$0.00	$107,300.44	$34,323.67	$34,323.67	$0.00
3140	Telefonía tradicional	$820,506.08	$0.00	$820,506.08	$127,497.59	$693,008.49	$127,497.59	$0.00	$693,008.49	$127,497.59	$127,497.59	$0.00

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INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2014

Usr: supervisor Electoral y de Participación Ciudadana de Coahuila
Rep: rpt_Estado_Ejercicio_Proyecto_Proceso_PY

Fecha y hora de impresión: 28/abr/2014 01:50 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	por Pagar Deuda
3141	Servicio Telefónico Convencional	$820,506.08	$0.00	$820,506.08	$127,497.59	$693,008.49	$127,497.59	$0.00	$693,008.49	$127,497.59	$127,497.59	$0.00
3150	Telefonía celular	$1,089,265.75	$0.00	$1,089,265.75	$195,063.00	$894,202.75	$195,063.00	$0.00	$894,202.75	$195,063.00	$195,063.00	$0.00
3151	Servicio Telefónico Celular	$1,089,265.75	$0.00	$1,089,265.75	$195,063.00	$894,202.75	$195,063.00	$0.00	$894,202.75	$195,063.00	$195,063.00	$0.00
3160	Servicios de telecomunicaciones y satélites	$324,000.50	$0.00	$324,000.50	$56,374.21	$267,626.29	$56,374.21	$0.00	$267,626.29	$56,374.21	$56,374.21	$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	$163,908.08	$0.00	$163,908.08	$128,051.24	$35,856.84	$32,012.52	$96,038.72	$131,895.56	$32,012.52	$32,012.52	$0.00
3180	Servicios postales y telegráficos	$377,815.20	$0.00	$377,815.20	$54,922.60	$322,892.60	$53,503.98	$1,418.62	$324,311.22	$53,503.98	$53,503.98	$0.00
3181	Servicio Postal	$377,815.20	$0.00	$377,815.20	$54,922.60	$322,892.60	$53,503.98	$1,418.62	$324,311.22	$53,503.98	$53,503.98	$0.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$1,378,498.64**	**$351,500.00**	**$1,729,998.64**	**$1,290,688.03**	**$439,310.61**	**$360,212.75**	**$930,475.28**	**$1,369,785.89**	**$301,284.75**	**$301,284.75**	**$58,928.00**
3220	Arrendamiento de edificios	$897,800.00	$351,500.00	$1,249,300.00	$1,243,727.08	$5,572.92	$345,731.76	$897,995.32	$903,568.24	$293,531.76	$293,531.76	$52,200.00
3221	Arrendamiento de Edificios y Locales	$897,800.00	$351,500.00	$1,249,300.00	$1,243,727.08	$5,572.92	$345,731.76	$897,995.32	$903,568.24	$293,531.76	$293,531.76	$52,200.00
3230	Arrendamiento de mobiliario y equipo de administración,	$427,275.44	$0.00	$427,275.44	$46,960.95	$380,314.49	$14,480.99	$32,479.96	$412,794.45	$7,752.99	$7,752.99	$6,728.00
3250	Arrendamiento de equipo de transporte	$53,423.20	$0.00	$53,423.20	$0.00	$53,423.20	$0.00	$0.00	$53,423.20	$0.00	$0.00	$0.00
3251	Arrendamiento de Autobuses de Pasajeros	$40,895.20	$0.00	$40,895.20	$0.00	$40,895.20	$0.00	$0.00	$40,895.20	$0.00	$0.00	$0.00
3253	Arrendamiento de Autos, Pick-Up, Etc	$12,528.00	$0.00	$12,528.00	$0.00	$12,528.00	$0.00	$0.00	$12,528.00	$0.00	$0.00	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNI**	**$2,013,651.63**	**$112,301.46**	**$2,125,953.09**	**$2,024,924.09**	**$101,029.00**	**$724,800.59**	**$1,300,123.50**	**$1,401,152.50**	**$649,400.59**	**$649,400.59**	**$75,400.00**
3310	Servicios legales, de contabilidad, auditoría y relacionado	$680,794.00	$0.00	$680,794.00	$1,029,773.59	-$348,979.59	$351,173.59	$678,600.00	$329,620.41	$275,773.59	$275,773.59	$75,400.00
3340	Servicios de capacitación	$137,200.00	$0.00	$137,200.00	$64,165.12	$73,034.88	$56,654.56	$7,510.56	$80,545.44	$56,654.56	$56,654.56	$0.00
3341	Capacitación	$137,200.00	$0.00	$137,200.00	$64,165.12	$73,034.88	$56,654.56	$7,510.56	$80,545.44	$56,654.56	$56,654.56	$0.00
3350	Servicios de investigación científica y desarrollo	$414,362.91	-$37,389.20	$376,973.71	$0.00	$376,973.71	$0.00	$0.00	$376,973.71	$0.00	$0.00	$0.00
3351	Estudios e Investigaciones	$414,362.91	-$37,389.20	$376,973.71	$0.00	$376,973.71	$0.00	$0.00	$376,973.71	$0.00	$0.00	$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	$0.00	$112,301.46	$112,301.46	$112,301.46	$0.00	$112,301.46	$0.00	$0.00	$112,301.46	$112,301.46	$0.00
3380	Servicios de vigilancia	$781,894.72	$37,389.20	$819,283.92	$818,683.92	$0.00	$204,670.98	$614,012.94	$614,012.94	$204,670.98	$204,670.98	$0.00

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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2014

Usr: [illegible]
Rep: rpt_Estado_Ejercicio_Presupuesto_Egresos_PY

Fecha y hora de Impresión: 28/abr/2014 01:53 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	por Pagar Deuda
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCI	$376,000.00	$51,357.84	$427,357.84	$127,572.23	$299,785.61	$127,572.23	$0.00	$299,785.61	$127,572.23	$127,572.23	$0.00
3410	Servicios financieros y bancarios	$36,000.00	$0.00	$36,000.00	$5,303.48	$30,696.52	$5,303.48	$0.00	$30,696.52	$5,303.48	$5,303.48	$0.00
3411	Servicios Bancarios	$36,000.00	$0.00	$36,000.00	$5,303.48	$30,696.52	$5,303.48	$0.00	$30,696.52	$5,303.48	$5,303.48	$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	$0.00	$51,357.84	$51,357.84	$51,357.84	$0.00	$51,357.84	$0.00	$0.00	$51,357.84	$51,357.84	$0.00
3450	Seguro de bienes patrimoniales	$340,000.00	$0.00	$340,000.00	$70,910.91	$269,089.09	$70,910.91	$0.00	$269,089.09	$70,910.91	$70,910.91	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTI	$1,474,051.52	$0.00	$1,474,051.52	$530,861.50	$943,190.02	$287,297.00	$243,564.50	$1,186,754.52	$212,925.72	$209,363.36	$77,933.64
3510	Conservación y mantenimiento menor de inmuebles	$433,234.00	$0.00	$433,234.00	$3,248.00	$429,986.00	$3,248.00	$0.00	$429,986.00	$3,248.00	$3,248.00	$0.00
3511	Mantenimiento y Conservación de Inmuebles	$433,234.00	$0.00	$433,234.00	$3,248.00	$429,986.00	$3,248.00	$0.00	$429,986.00	$3,248.00	$3,248.00	$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	$37,236.00	$0.00	$37,236.00	$10,266.01	$26,969.99	$14,906.02	-$4,640.01	$22,329.98	$986.00	$986.00	$13,920.02
3521	Mantenimiento y Conservación de Mobiliario y Equipo	$37,236.00	$0.00	$37,236.00	$10,266.01	$26,969.99	$14,906.02	-$4,640.01	$22,329.98	$986.00	$986.00	$13,920.02
3530	Instalación, reparación y mantenimiento de equipo de có	$67,004.53	$0.00	$67,004.53	$27,138.20	$39,866.33	$27,138.20	$0.00	$39,866.33	$27,138.20	$27,138.20	$0.00
3531	Mantenimiento y Conservación de Bienes Informáticos	$67,004.53	$0.00	$67,004.53	$27,138.20	$39,866.33	$27,138.20	$0.00	$39,866.33	$27,138.20	$27,138.20	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$600,000.00	$0.00	$600,000.00	$169,356.21	$430,643.79	$158,633.40	$10,722.81	$441,366.60	$124,569.00	$121,006.64	$37,626.76
3580	Servicios de limpieza y manejo de desechos	$336,576.99	$0.00	$336,576.99	$320,853.08	$15,723.91	$83,371.38	$237,481.70	$253,205.61	$56,984.52	$56,984.52	$26,386.86
3581	Servicio de Lavandería, Limpieza, Higiene y Fumigación	$336,576.99	$0.00	$336,576.99	$320,853.08	$15,723.91	$83,371.38	$237,481.70	$253,205.61	$56,984.52	$56,984.52	$26,386.86
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICID	$10,400,000.00	-$64,090.00	$10,335,910.00	$2,006,747.04	$8,329,162.96	$1,689,661.04	$317,086.00	$8,646,248.96	$1,621,740.24	$1,621,740.24	$67,920.80
3610	Difusión por radio, televisión y otros medios de mensaje	$7,000,000.00	-$64,090.00	$6,935,910.00	$1,426,747.04	$5,509,162.96	$1,399,661.04	$27,086.00	$5,536,248.96	$1,331,740.24	$1,331,740.24	$67,920.80
3611	Servicios de telecomunicaciones y satélites	$7,000,000.00	-$3,559,682...	$3,440,318.00	$1,198,015.48	$2,242,302.52	$1,198,015.48	$0.00	$2,242,302.52	$1,198,015.48	$1,198,015.48	$0.00
3612	Gastos de Difusión e Información	$0.00	$3,495,592...	$3,495,592.00	$228,731.56	$3,266,860.44	$201,645.56	$27,086.00	$3,293,946.44	$133,724.76	$133,724.76	$67,920.80
3650	Servicios de la industria fílmica, del sonido y del video	$1,500,000.00	$0.00	$1,500,000.00	$0.00	$1,500,000.00	$0.00	$0.00	$1,500,000.00	$0.00	$0.00	$0.00
3660	Servicio de creación y difusión de contenido exclusivame	$400,000.00	$0.00	$400,000.00	$0.00	$400,000.00	$0.00	$0.00	$400,000.00	$0.00	$0.00	$0.00
3690	Otros servicios de información	$1,500,000.00	$0.00	$1,500,000.00	$580,000.00	$920,000.00	$290,000.00	$290,000.00	$1,210,000.00	$290,000.00	$290,000.00	$0.00

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COAHUILA DE ZARAGOZA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2014

Usr: [illegible]
Rep: [illegible]

Fecha y hora de impresión: 28/abr/2014 01:53 p m

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	por Pagar Deuda
3691	Impresiones y Publicaciones Oficiales	$1,500,000.00	$0.00	$1,500,000.00	$580,000.00	$920,000.00	$290,000.00	$290,000.00	$1,210,000.00	$290,000.00	$290,000.00	$0.00
3700	**SERVICIOS DE TRASLADO Y VIÁTICOS**	**$2,350,000.00**	**-$250,843...**	**$2,099,156.68**	**$453,454.99**	**$1,645,701.69**	**$466,336.99**	**-$12,882.00**	**$1,632,819.69**	**$404,750.99**	**$404,750.99**	**$61,586.00**
3710	Pasajes aéreos	$600,000.00	-$20,000.00	$580,000.00	$188,507.00	$391,493.00	$201,389.00	-$12,882.00	$378,611.00	$139,803.00	$139,803.00	$61,586.00
3711	Pasajes	$600,000.00	-$20,000.00	$580,000.00	$188,507.00	$391,493.00	$201,389.00	-$12,882.00	$378,611.00	$139,803.00	$139,803.00	$61,586.00
3750	Viáticos en el país	$1,750,000.00	-$230,843.32	$1,519,156.68	$264,947.99	$1,254,208.69	$264,947.99	$0.00	$1,254,208.69	$264,947.99	$264,947.99	$0.00
3751	Viáticos	$1,750,000.00	-$230,843.32	$1,519,156.68	$264,947.99	$1,254,208.69	$264,947.99	$0.00	$1,254,208.69	$264,947.99	$264,947.99	$0.00
3800	**SERVICIOS OFICIALES**	**$3,267,200.80**	**$0.00**	**$3,267,200.80**	**$15,211.50**	**$3,251,989.30**	**$15,211.50**	**$0.00**	**$3,251,989.30**	**$15,211.50**	**$15,211.50**	**$0.00**
3810	Gastos de ceremonial	$500,000.00	$0.00	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00
3811	Gastos de Ceremonia y de Orden Social	$500,000.00	$0.00	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00
3820	Gastos de orden social y cultural	$2,557,200.80	$0.00	$2,557,200.80	$15,000.00	$2,542,200.80	$15,000.00	$0.00	$2,542,200.80	$15,000.00	$15,000.00	$0.00
3850	Gastos de representación	$210,000.00	$0.00	$210,000.00	$211.50	$209,788.50	$211.50	$0.00	$209,788.50	$211.50	$211.50	$0.00
3851	Artículos Regionales Para Obsequio y Promoción	$210,000.00	$0.00	$210,000.00	$211.50	$209,788.50	$211.50	$0.00	$209,788.50	$211.50	$211.50	$0.00
3900	**OTROS SERVICIOS GENERALES**	**$1,423,054.17**	**$0.00**	**$1,420,054.17**	**$216,528.00**	**$1,203,526.17**	**$216,528.00**	**$0.00**	**$1,203,526.17**	**$216,528.00**	**$216,528.00**	**$0.00**
3910	Servicios funerarios y de cementerios	$200,000.00	$0.00	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$200,000.00	$0.00	$0.00	$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una r	$1,220,054.17	$0.00	$1,220,054.17	$216,528.00	$1,003,526.17	$216,528.00	$0.00	$1,003,526.17	$216,528.00	$216,528.00	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLI**	**$516,000.00**	**-$51,357.84**	**$464,642.16**	**$64,035.54**	**$400,606.62**	**$64,035.54**	**$0.00**	**$400,606.62**	**$58,583.54**	**$58,583.54**	**$5,452.00**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$216,000.00**	**$0.00**	**$216,000.00**	**$29,699.54**	**$186,300.46**	**$29,699.54**	**$0.00**	**$186,300.46**	**$24,247.54**	**$24,247.54**	**$5,452.00**
5110	Muebles de oficina y estantería	$176,000.00	$0.00	$176,000.00	$4,813.54	$171,186.46	$4,813.54	$0.00	$171,186.46	$4,813.54	$4,813.54	$0.00
5150	Equipo de cómputo y de tecnología de la información	$40,000.00	$0.00	$40,000.00	$24,886.00	$15,114.00	$24,886.00	$0.00	$15,114.00	$19,434.00	$19,434.00	$5,452.00
5151	Equipo de cómputo y de tecnología de la información	$40,000.00	$0.00	$40,000.00	$24,886.00	$15,114.00	$24,886.00	$0.00	$15,114.00	$19,434.00	$19,434.00	$5,452.00
5200	**MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATI**	**$100,000.00**	**$0.00**	**$100,000.00**	**$34,336.00**	**$65,664.00**	**$34,336.00**	**$0.00**	**$65,664.00**	**$34,336.00**	**$34,336.00**	**$0.00**
5210	Equipos y aparatos audiovisuales	$50,000.00	$0.00	$50,000.00	$34,336.00	$15,664.00	$34,336.00	$0.00	$15,664.00	$34,336.00	$34,336.00	$0.00

LIC. JESUS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2014

Usr: [illegible]
Rep: rpt_Estado_Ejercicio_Presupuesto_Egresos_PY

Fecha y hora de Impresión: 28/abr/2014 01:53 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	por Pagar Deuda
5211	Equipos y aparatos audiovisuales	$50,000.00	$0.00	$50,000.00	$34,336.00	$15,664.00	$34,336.00	$0.00	$15,664.00	$34,336.00	$34,336.00	$0.00
5230	Cámaras fotográficas y de video	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
5231	Cámaras fotográficas y de video	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
5900	**ACTIVOS INTANGIBLES**	**$200,000.00**	**-$51,357.84**	**$148,642.16**	**$0.00**	**$148,642.16**	**$0.00**	**$0.00**	**$148,642.16**	**$0.00**	**$0.00**	**$0.00**
5910	Software	$200,000.00	-$51,357.84	$148,642.16	$0.00	$148,642.16	$0.00	$0.00	$148,642.16	$0.00	$0.00	$0.00
5911	Software	$200,000.00	-$51,357.84	$148,642.16	$0.00	$148,642.16	$0.00	$0.00	$148,642.16	$0.00	$0.00	$0.00
6000	INVERSIÓN PÚBLICA	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00
6220	Edificación no habitacional	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00
6221	construcción nueva	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00
	DESARROLLO INSTITUCIONAL	$98,459,037.95	$154,929.59	$98,613,967.54	$27,085,333.13	$71,528,634.41	$20,970,048.73	$6,115,284.40	$77,643,918.81	$20,589,378.67	$20,585,816.31	$384,232.42
Y05	**FISCALIZACION A PARTIDOS POLITICOS**											
2000	MATERIALES Y SUMINISTROS	$77,689.48	-$22,197.04	$55,492.44	$2,738.00	$52,754.44	$2,738.00	$0.00	$52,754.44	$2,738.00	$2,738.00	$0.00
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DC**	**$57,689.48**	**-$22,197.04**	**$35,492.44**	**$1,549.00**	**$33,943.44**	**$1,549.00**	**$0.00**	**$33,943.44**	**$1,549.00**	**$1,549.00**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$43,746.04	-$23,746.04	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
2111	Materiales Y Útiles De Oficina	$43,746.04	-$23,746.04	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
2120	Materiales y útiles de impresión y reproducción	$7,475.04	$0.00	$7,475.04	$0.00	$7,475.04	$0.00	$0.00	$7,475.04	$0.00	$0.00	$0.00
2121	Materiales y útiles de impresión y reproducción	$7,475.04	$0.00	$7,475.04	$0.00	$7,475.04	$0.00	$0.00	$7,475.04	$0.00	$0.00	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	$6,468.40	$0.00	$6,468.40	$0.00	$6,468.40	$0.00	$0.00	$6,468.40	$0.00	$0.00	$0.00
2141	Materiales, útiles para el proceso en Equipos y Bienes Inf	$6,468.40	$0.00	$6,468.40	$0.00	$6,468.40	$0.00	$0.00	$6,468.40	$0.00	$0.00	$0.00
2150	Material impreso e información digital	$0.00	$1,549.00	$1,549.00	$1,549.00	$0.00	$1,549.00	$0.00	$0.00	$1,549.00	$1,549.00	$0.00

LIC. JESÚS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2014

Usr: [illegible] Electoral y de Participación Ciudadana de Coahuila
Rep: rpt_Edo_Ejercicio_Presupuesto_Egresos_PY

Fecha y hora de impresión: 28/abr/2014 01:53 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	por Pagar Deuda
2200	ALIMENTOS Y UTENSILIOS	$20,000.00	$0.00	$20,000.00	$1,189.00	$18,811.00	$1,189.00	$0.00	$18,811.00	$1,189.00	$1,189.00	$0.00
2210	Productos alimenticios para personas	$20,000.00	$0.00	$20,000.00	$1,189.00	$18,811.00	$1,189.00	$0.00	$18,811.00	$1,189.00	$1,189.00	$0.00
2211	Alimentación al Personal	$20,000.00	$0.00	$20,000.00	$1,189.00	$18,811.00	$1,189.00	$0.00	$18,811.00	$1,189.00	$1,189.00	$0.00
3000	SERVICIOS GENERALES	$483,037.82	-$30,000.00	$453,037.82	$13,031.84	$440,005.98	$13,031.84	$0.00	$440,005.98	$13,031.84	$13,031.84	$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNI	$308,037.82	$0.00	$308,037.82	$0.00	$308,037.82	$0.00	$0.00	$308,037.82	$0.00	$0.00	$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	$253,016.00	$0.00	$253,016.00	$0.00	$253,016.00	$0.00	$0.00	$253,016.00	$0.00	$0.00	$0.00
3340	Servicios de capacitación	$55,021.82	$0.00	$55,021.82	$0.00	$55,021.82	$0.00	$0.00	$55,021.82	$0.00	$0.00	$0.00
3341	Capacitación	$55,021.82	$0.00	$55,021.82	$0.00	$55,021.82	$0.00	$0.00	$55,021.82	$0.00	$0.00	$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	$175,000.00	-$30,000.00	$145,000.00	$13,031.84	$131,968.16	$13,031.84	$0.00	$131,968.16	$13,031.84	$13,031.84	$0.00
3710	Pasajes aéreos	$50,000.00	$0.00	$50,000.00	$4,831.00	$45,169.00	$4,831.00	$0.00	$45,169.00	$4,831.00	$4,831.00	$0.00
3711	Pasajes	$50,000.00	$0.00	$50,000.00	$4,831.00	$45,169.00	$4,831.00	$0.00	$45,169.00	$4,831.00	$4,831.00	$0.00
3750	Viáticos en el país	$125,000.00	-$30,000.00	$95,000.00	$8,200.84	$86,799.16	$8,200.84	$0.00	$86,799.16	$8,200.84	$8,200.84	$0.00
3751	Viáticos	$125,000.00	-$30,000.00	$95,000.00	$8,200.84	$86,799.16	$8,200.84	$0.00	$86,799.16	$8,200.84	$8,200.84	$0.00
	FISCALIZACION A PARTIDOS POLITICOS	$560,727.30	-$52,197.04	$508,530.26	$15,769.84	$492,760.42	$15,769.84	$0.00	$492,760.42	$15,769.84	$15,769.84	$0.00
Y06	CONTRALORIA											
2000	MATERIALES Y SUMINISTROS	$98,072.47	-$15,694.03	$82,378.44	$7,704.73	$74,673.71	$7,704.73	$0.00	$74,673.71	$7,704.73	$7,704.73	$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DC	$98,072.47	-$15,694.03	$82,378.44	$7,704.73	$74,673.71	$7,704.73	$0.00	$74,673.71	$7,704.73	$7,704.73	$0.00
2110	Materiales, útiles y equipos menores de oficina	$28,584.83	-$18,584.83	$10,000.00	$3,660.73	$6,339.27	$3,660.73	$0.00	$6,339.27	$3,660.73	$3,660.73	$0.00
2111	Materiales Y Útiles De Oficina	$28,584.83	-$18,584.83	$10,000.00	$3,660.73	$6,339.27	$3,660.73	$0.00	$6,339.27	$3,660.73	$3,660.73	$0.00
2120	Materiales y útiles de impresión y reproducción	$68,334.44	$0.00	$68,334.44	$0.00	$68,334.44	$0.00	$0.00	$68,334.44	$0.00	$0.00	$0.00
2121	Materiales y útiles de impresión y reproducción	$68,334.44	$0.00	$68,334.44	$0.00	$68,334.44	$0.00	$0.00	$68,334.44	$0.00	$0.00	$0.00

LIC. JESÚS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2014

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 28/abr/2014 08:11 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	por Pagar Deuda
2140	Materiales, útiles y equipos menores de tecnologías de li	$1,153.20	$145.80	$1,299.00	$1,299.00	$0.00	$1,299.00	$0.00	$0.00	$1,299.00	$1,299.00	$0.00
2141	Materiales, útiles para el proceso en Equipos y Bienes Inf	$1,153.20	$145.80	$1,299.00	$1,299.00	$0.00	$1,299.00	$0.00	$0.00	$1,299.00	$1,299.00	$0.00
2150	Material impreso e información digital	$0.00	$2,745.00	$2,745.00	$2,745.00	$0.00	$2,745.00	$0.00	$0.00	$2,745.00	$2,745.00	$0.00
3000	SERVICIOS GENERALES	$225,000.00	-$1,345.60	$223,654.40	$52,058.48	$171,595.92	$52,058.48	$0.00	$171,595.92	$49,761.78	$49,761.78	$2,296.70
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNI(	$100,000.00	$0.00	$100,000.00	$25,000.00	$75,000.00	$25,000.00	$0.00	$75,000.00	$25,000.00	$25,000.00	$0.00
3340	Servicios de capacitación	$100,000.00	$0.00	$100,000.00	$25,000.00	$75,000.00	$25,000.00	$0.00	$75,000.00	$25,000.00	$25,000.00	$0.00
3341	Capacitación	$100,000.00	$0.00	$100,000.00	$25,000.00	$75,000.00	$25,000.00	$0.00	$75,000.00	$25,000.00	$25,000.00	$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	$125,000.00	-$1,345.60	$123,654.40	$27,058.48	$96,595.92	$27,058.48	$0.00	$96,595.92	$24,761.78	$24,761.78	$2,296.70
3710	Pasajes aéreos	$0.00	$12,071.08	$12,071.08	$12,071.08	$0.00	$12,071.08	$0.00	$0.00	$12,071.08	$12,071.08	$0.00
3711	Pasajes	$0.00	$12,071.08	$12,071.08	$12,071.08	$0.00	$12,071.08	$0.00	$0.00	$12,071.08	$12,071.08	$0.00
3750	Viáticos en el país	$125,000.00	-$13,416.68	$111,583.32	$14,987.40	$96,595.92	$14,987.40	$0.00	$96,595.92	$12,690.70	$12,690.70	$2,296.70
3751	Viáticos	$125,000.00	-$13,416.68	$111,583.32	$14,987.40	$96,595.92	$14,987.40	$0.00	$96,595.92	$12,690.70	$12,690.70	$2,296.70
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLI	$0.00	$1,345.60	$1,345.60	$1,345.60	$0.00	$1,345.60	$0.00	$0.00	$1,345.60	$1,345.60	$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$0.00	$1,345.60	$1,345.60	$1,345.60	$0.00	$1,345.60	$0.00	$0.00	$1,345.60	$1,345.60	$0.00
5110	Muebles de oficina y estantería	$0.00	$1,345.60	$1,345.60	$1,345.60	$0.00	$1,345.60	$0.00	$0.00	$1,345.60	$1,345.60	$0.00
5111	Muebles de oficina y estantería	$0.00	$0.00	$0.00	$1,345.60	-$1,345.60	$1,345.60	$0.00	-$1,345.60	$1,345.60	$1,345.60	$0.00
	CONTRALORIA	$323,072.47	-$15,694.03	$307,378.44	$62,454.41	$244,924.03	$62,454.41	$0.00	$244,924.03	$60,157.71	$60,157.71	$2,296.70
	Total Final	$291,620,424.43	$0.00	$291,620,424.43	$140,057,809.43	$151,562,615.00	$72,508,731.47	$67,549,077.96	$219,111,692.96	$71,466,393.66	$71,298,090.23	$1,210,641

*NOTA: BAJO PROTESTA DE DECIR VERDAD, DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR.

LIC. JESUS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Por Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /Actividad institucional/Objeto del gasto por Capítulo

Al 31/mar/2014

Fecha y hora de Impresión: 28/abr/2014 01:59 p.m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia											
100 CONSEJO GENERAL	$20,401,204.28	$180,000.00	$20,403,854.28	$4,854,606.01	$15,549,248.27	$4,867,488.01	-$12,882.00	$15,536,366.27	$4,834,929.01	$4,834,929.01	$32,559.00
P DESARROLLO INSTITUTCIONAL	$20,401,204.28	$180,000.00	$20,403,854.28	$4,854,606.01	$15,549,248.27	$4,867,488.01	-$12,882.00	$15,536,366.27	$4,834,929.01	$4,834,929.01	$32,559.00
Y04 DESARROLLO INSTITUCIONAL	$20,401,204.28	$180,000.00	$20,403,854.28	$4,854,606.01	$15,549,248.27	$4,867,488.01	-$12,882.00	$15,536,366.27	$4,834,929.01	$4,834,929.01	$32,559.00
110 CONTRALORIA INTERNA	$6,393,155.46	$32,001.51	$6,377,481.43	$1,134,508.48	$5,242,952.95	$1,134,508.48	$0.00	$5,242,952.95	$1,132,211.78	$1,132,211.78	$2,296.70
P DESARROLLO INSTITUTCIONAL	$6,070,082.99	$0.00	$6,070,082.99	$1,072,054.07	$4,998,028.92	$1,072,054.07	$0.00	$4,998,028.92	$1,072,054.07	$1,072,054.07	$0.00
Y04 DESARROLLO INSTITUCIONAL	$6,070,082.99	$0.00	$6,070,082.99	$1,072,054.07	$4,998,028.92	$1,072,054.07	$0.00	$4,998,028.92	$1,072,054.07	$1,072,054.07	$0.00
110 CONTRALORIA INTERNA	$323,072.47	$32,001.51	$307,378.44	$62,454.41	$244,924.03	$62,454.41	$0.00	$244,924.03	$60,157.71	$60,157.71	$2,296.70
Y06 CONTRALORIA	$323,072.47	$32,001.51	$307,378.44	$62,454.41	$244,924.03	$62,454.41	$0.00	$244,924.03	$60,157.71	$60,157.71	$2,296.70
120 UNIDAD DE FISCALIZACIÓN	$3,292,225.90	$53,746.04	$3,240,028.86	$526,791.34	$2,713,237.52	$387,707.34	$139,084.00	$2,852,321.52	$387,707.34	$387,707.34	$0.00
P PROGRAMA PROCESO ELECTORAL	$0.00	$0.00	$0.00	$139,084.00	-$139,084.00	$0.00	$139,084.00	$0.00	$0.00	$0.00	$0.00
Y01 PROCESO ELECTORAL	$0.00	$0.00	$0.00	$139,084.00	-$139,084.00	$0.00	$139,084.00	$0.00	$0.00	$0.00	$0.00
P DESARROLLO INSTITUTCIONAL	$2,731,498.60	$0.00	$2,731,498.60	$371,937.50	$2,359,561.10	$371,937.50	$0.00	$2,359,561.10	$371,937.50	$371,937.50	$0.00
Y04 DESARROLLO INSTITUCIONAL	$2,731,498.60	$0.00	$2,731,498.60	$371,937.50	$2,359,561.10	$371,937.50	$0.00	$2,359,561.10	$371,937.50	$371,937.50	$0.00
P FISCALIZACION DE LOS RECURSOS A	$560,727.30	$53,746.04	$508,530.26	$15,769.84	$492,760.42	$15,769.84	$0.00	$492,760.42	$15,769.84	$15,769.84	$0.00
Y05 FISCALIZACION A PARTIDOS	$560,727.30	$53,746.04	$508,530.26	$15,769.84	$492,760.42	$15,769.84	$0.00	$492,760.42	$15,769.84	$15,769.84	$0.00
130 CENTRO DE INVESTIGACIÓN Y DE	$1,756,948.28	$17,071.67	$1,745,614.61	$385,615.87	$1,359,998.74	$385,615.87	$0.00	$1,359,998.74	$379,877.87	$379,877.87	$5,738.00
P DESARROLLO INSTITUTCIONAL	$1,756,948.28	$17,071.67	$1,745,614.61	$385,615.87	$1,359,998.74	$385,615.87	$0.00	$1,359,998.74	$379,877.87	$379,877.87	$5,738.00
Y04 DESARROLLO INSTITUCIONAL	$1,756,948.28	$17,071.67	$1,745,614.61	$385,615.87	$1,359,998.74	$385,615.87	$0.00	$1,359,998.74	$379,877.87	$379,877.87	$5,738.00

LIC. JESÚS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA

IEPC COAHUILA

Por Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /Actividad institucional/Objeto del gasto por Capítulo

Al 31/mar/2014

Fecha y hora de impresión: 28/abr/2014 01:59 p.m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
140 CENTRO DE DERECHOS POLITICOS	$6,817,393.32	$0.00	$6,817,393.32	$3,342,884.74	$3,474,508.58	$2,664,284.74	$678,600.00	$4,153,108.58	$2,588,884.74	$2,588,884.74	$75,400.00
P DESARROLLO INSTITUTCIONAL	$6,817,393.32	$0.00	$6,817,393.32	$3,342,884.74	$3,474,508.58	$2,664,284.74	$678,600.00	$4,153,108.58	$2,588,884.74	$2,588,884.74	$75,400.00
Y04 DESARROLLO INSTITUCIONAL	$6,817,393.32	$0.00	$6,817,393.32	$3,342,884.74	$3,474,508.58	$2,664,284.74	$678,600.00	$4,153,108.58	$2,588,884.74	$2,588,884.74	$75,400.00
200 SECRETARIA EJECUTIVA	$3,338,716.82	$50,552.99	$3,356,460.69	$774,304.79	$2,582,155.90	$774,304.79	$0.00	$2,582,155.90	$773,304.79	$773,304.79	$1,000.00
P DESARROLLO INSTITUTCIONAL	$3,338,716.82	$50,552.99	$3,356,460.69	$774,304.79	$2,582,155.90	$774,304.79	$0.00	$2,582,155.90	$773,304.79	$773,304.79	$1,000.00
Y04 DESARROLLO INSTITUCIONAL	$3,338,716.82	$50,552.99	$3,356,460.69	$774,304.79	$2,582,155.90	$774,304.79	$0.00	$2,582,155.90	$773,304.79	$773,304.79	$1,000.00
210 ÁREA DE TRANSPARENCIA Y ACCESO A LA	$1,010,270.47	$0.00	$1,010,270.47	$213,729.82	$796,540.65	$213,729.82	$0.00	$796,540.65	$213,729.82	$213,729.82	$0.00
P DESARROLLO INSTITUTCIONAL	$1,010,270.47	$0.00	$1,010,270.47	$213,729.82	$796,540.65	$213,729.82	$0.00	$796,540.65	$213,729.82	$213,729.82	$0.00
Y04 DESARROLLO INSTITUCIONAL	$1,010,270.47	$0.00	$1,010,270.47	$213,729.82	$796,540.65	$213,729.82	$0.00	$796,540.65	$213,729.82	$213,729.82	$0.00
220 ÁREA DE SISTEMAS E INFORMÁTICA	$2,447,639.88	$37,144.73	$2,433,890.35	$546,878.59	$1,887,011.76	$546,878.59	$0.00	$1,887,011.76	$546,878.59	$546,878.59	$0.00
P DESARROLLO INSTITUTCIONAL	$2,447,639.88	$37,144.73	$2,433,890.35	$546,878.59	$1,887,011.76	$546,878.59	$0.00	$1,887,011.76	$546,878.59	$546,878.59	$0.00
Y04 DESARROLLO INSTITUCIONAL	$2,447,639.88	$37,144.73	$2,433,890.35	$546,878.59	$1,887,011.76	$546,878.59	$0.00	$1,887,011.76	$546,878.59	$546,878.59	$0.00
230 ÁREA DE DOCUMENTACIÓN Y ARCHIVO	$1,331,720.58	$0.00	$1,331,720.58	$284,728.90	$1,046,991.68	$284,728.90	$0.00	$1,046,991.68	$284,728.90	$284,728.90	$0.00
P DESARROLLO INSTITUTCIONAL	$1,331,720.58	$0.00	$1,331,720.58	$284,728.90	$1,046,991.68	$284,728.90	$0.00	$1,046,991.68	$284,728.90	$284,728.90	$0.00
Y04 DESARROLLO INSTITUCIONAL	$1,331,720.58	$0.00	$1,331,720.58	$284,728.90	$1,046,991.68	$284,728.90	$0.00	$1,046,991.68	$284,728.90	$284,728.90	$0.00
240 ÁREA DE COMUNICACIÓN SOCIAL	$12,675,460.56	$3,587,859.11	$12,968,218.55	$2,730,310.26	$10,237,908.29	$2,413,224.26	$317,086.00	$10,554,994.29	$2,062,495.46	$2,062,495.46	$350,728.80
P PROGRAMA PROCESO ELECTORAL	$0.00	$0.00	$282,808.00	$282,808.00	$0.00	$282,808.00	$0.00	$0.00	$0.00	$0.00	$282,808.00
Y01 PROCESO ELECTORAL	$0.00	$0.00	$282,808.00	$282,808.00	$0.00	$282,808.00	$0.00	$0.00	$0.00	$0.00	$282,808.00
P DESARROLLO INSTITUTCIONAL	$12,675,460.56	$3,587,859.11	$12,685,410.55	$2,447,502.26	$10,237,908.29	$2,130,416.26	$317,086.00	$10,554,994.29	$2,062,495.46	$2,062,495.46	$67,920.80
Y04 DESARROLLO INSTITUCIONAL	$12,675,460.56	$3,587,859.11	$12,685,410.55	$2,447,502.26	$10,237,908.29	$2,130,416.26	$317,086.00	$10,554,994.29	$2,062,495.46	$2,062,495.46	$67,920.80

LIC. JESÚS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Por Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /Actividad institucional/Objeto del gasto por Capitulo

Al 31/mar/2014

Usr: SUPERVISOR
Rep: Instituto Electoral y de Participación Ciudadana de Coahuila
rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP

Fecha y hora de Impresión: 28/abr/2014 01:59 p.m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad Institucional/ Objeto del gasto por Capitulo/Clasificación Económica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Oeuda
300 DIRECCIÓN EJECUTIVA DE ASUNTOS	$2,890,666.07	$66,170.82	$2,824,758.11	$544,609.23	$2,280,148.88	$544,609.23	$0.00	$2,280,148.88	$544,609.23	$544,609.23	$0.00
P DESARROLLO INSTITUTCIONAL	$2,890,666.07	$66,170.82	$2,824,758.11	$544,609.23	$2,280,148.88	$544,609.23	$0.00	$2,280,148.88	$544,609.23	$544,609.23	$0.00
Y04 DESARROLLO INSTITUCIONAL	$2,890,666.07	$66,170.82	$2,824,758.11	$544,609.23	$2,280,148.88	$544,609.23	$0.00	$2,280,148.88	$544,609.23	$544,609.23	$0.00
400 DIRECCIÓN EJECUTIVA DE ORGANIZACIÓN,	$101,901,138.24	$783,351.46	$101,529,742.72	$21,326,115.02	$80,203,627.70	$19,894,333.40	$1,431,781.62	$81,635,409.32	$19,517,770.35	$19,353,029.28	$541,304.12
P PROGRAMA PROCESO ELECTORAL	$96,137,882.60	$773,294.46	$95,714,252.28	$20,075,665.33	$75,638,586.95	$18,654,352.71	$1,421,312.62	$77,059,899.57	$18,323,980.86	$18,159,239.79	$495,112.92
Y01 PROCESO ELECTORAL	$96,137,882.60	$773,294.46	$95,714,252.28	$20,075,665.33	$75,638,586.95	$18,654,352.71	$1,421,312.62	$77,059,899.57	$18,323,980.86	$18,159,239.79	$495,112.92
P PROGRAMA DESARROLLO ELECTORAL	$1,249,799.00	$10,057.00	$1,302,034.00	$192,177.00	$1,109,857.00	$181,708.00	$10,469.00	$1,120,326.00	$135,518.80	$135,518.80	$46,191.20
Y03 DESARROLLO ELECTORAL	$1,249,799.00	$10,057.00	$1,302,034.00	$192,177.00	$1,109,857.00	$181,708.00	$10,469.00	$1,120,326.00	$135,518.80	$135,518.80	$46,191.20
P DESARROLLO INSTITUTCIONAL	$4,513,456.44	$0.00	$4,513,456.44	$1,058,272.69	$3,455,183.75	$1,058,272.69	$0.00	$3,455,183.75	$1,058,272.69	$1,058,272.69	$0.00
Y04 DESARROLLO INSTITUCIONAL	$4,513,456.44	$0.00	$4,513,456.44	$1,058,272.69	$3,455,183.75	$1,058,272.69	$0.00	$3,455,183.75	$1,058,272.69	$1,058,272.69	$0.00
500 DIRECCIÓN EJECUTIVA DE	$1,058,744.82	$10,219.99	$1,050,073.83	$152,505.18	$897,568.65	$152,505.18	$0.00	$897,568.65	$152,505.18	$152,505.18	$0.00
P PROGRAMA PRERROGATIVAS	$0.00	$0.00	$1,549.00	$1,549.00	$0.00	$1,549.00	$0.00	$0.00	$1,549.00	$1,549.00	$0.00
Y02 PRERROGATIVAS A PARTIDOS	$0.00	$0.00	$1,549.00	$1,549.00	$0.00	$1,549.00	$0.00	$0.00	$1,549.00	$1,549.00	$0.00
P DESARROLLO INSTITUTCIONAL	$1,058,744.82	$10,219.99	$1,048,524.83	$150,956.18	$897,568.65	$150,956.18	$0.00	$897,568.65	$150,956.18	$150,956.18	$0.00
Y04 DESARROLLO INSTITUCIONAL	$1,058,744.82	$10,219.99	$1,048,524.83	$150,956.18	$897,568.65	$150,956.18	$0.00	$897,568.65	$150,956.18	$150,956.18	$0.00
600 DIRECCIÓN EJECUTIVA DE	$31,415,234.84	$343,007.83	$31,641,031.72	$11,037,252.48	$20,603,779.24	$5,904,772.08	$5,132,480.40	$25,736,259.64	$5,706,719.82	$5,703,157.46	$201,614.62
P DESARROLLO INSTITUTCIONAL	$31,415,234.84	$343,007.83	$31,641,031.72	$11,037,252.48	$20,603,779.24	$5,904,772.08	$5,132,480.40	$25,736,259.64	$5,706,719.82	$5,703,157.46	$201,614.62
Y04 DESARROLLO INSTITUCIONAL	$31,415,234.84	$343,007.83	$31,641,031.72	$11,037,252.48	$20,603,779.24	$5,904,772.08	$5,132,480.40	$25,736,259.64	$5,706,719.82	$5,703,157.46	$201,614.62
800 COMITES DISTRITALES	$992,893.23	$0.00	$992,893.23	$10,869.21	$982,024.02	$1,696.00	$9,173.21	$991,197.23	$1,696.00	$1,696.00	$0.00
P PROGRAMA PROCESO ELECTORAL	$992,893.23	$0.00	$992,893.23	$10,869.21	$982,024.02	$1,696.00	$9,173.21	$991,197.23	$1,696.00	$1,696.00	$0.00
Y01 PROCESO ELECTORAL	$992,893.23	$0.00	$992,893.23	$10,869.21	$982,024.02	$1,696.00	$9,173.21	$991,197.23	$1,896.00	$1,696.00	$0.00
Sin Ramo/Dependencia	$197,723,412.75	$5,161,126....	$197,723,412.75	$47,865,709.92	$149,857,702.83	$40,170,386.69	$7,695,323.23	$157,553,026.06	$39,128,048.88	$38,959,745.45	$1,210,641.24

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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capitulo/Clasificación Económica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
900 PARTIDOS POLITICOS											
901 PAN	$18,184,484.25	$0.00	$18,184,484.25	$18,184,484.25	$0.00	$6,418,053.28	$11,766,430.97	$11,766,430.97	$6,418,053.28	$6,418,053.28	$0.00
P PROGRAMA PRERROGATIVAS	$18,184,484.25	$0.00	$18,184,484.25	$18,184,484.25	$0.00	$6,418,053.28	$11,766,430.97	$11,766,430.97	$6,418,053.28	$6,418,053.28	$0.00
Y02 PRERROGATIVAS A PARTIDOS	$18,184,484.25	$0.00	$18,184,484.25	$18,184,484.25	$0.00	$6,418,053.28	$11,766,430.97	$11,766,430.97	$6,418,053.28	$6,418,053.28	$0.00
902 PRI	$28,181,095.91	$0.00	$28,181,095.91	$28,181,095.91	$0.00	$9,946,269.15	$18,234,826.76	$18,234,826.76	$9,946,269.15	$9,946,269.15	$0.00
P PROGRAMA PRERROGATIVAS	$28,181,095.91	$0.00	$28,181,095.91	$28,181,095.91	$0.00	$9,946,269.15	$18,234,826.76	$18,234,826.76	$9,946,269.15	$9,946,269.15	$0.00
Y02 PRERROGATIVAS A PARTIDOS	$28,181,095.91	$0.00	$28,181,095.91	$28,181,095.91	$0.00	$9,946,269.15	$18,234,826.76	$18,234,826.76	$9,946,269.15	$9,946,269.15	$0.00
903 PRD	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
P PROGRAMA PRERROGATIVAS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
Y02 PRERROGATIVAS A PARTIDOS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
904 PT	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
P PROGRAMA PRERROGATIVAS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
Y02 PRERROGATIVAS A PARTIDOS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
905 VERDE ECOLOGISTA	$5,865,641.96	$0.00	$5,865,641.96	$5,865,641.96	$0.00	$2,070,226.58	$3,795,415.38	$3,795,415.38	$2,070,226.58	$2,070,226.58	$0.00
P PROGRAMA PRERROGATIVAS	$5,865,641.96	$0.00	$5,865,641.96	$5,865,641.96	$0.00	$2,070,226.58	$3,795,415.38	$3,795,415.38	$2,070,226.58	$2,070,226.58	$0.00
Y02 PRERROGATIVAS A PARTIDOS	$5,865,641.96	$0.00	$5,865,641.96	$5,865,641.96	$0.00	$2,070,226.58	$3,795,415.38	$3,795,415.38	$2,070,226.58	$2,070,226.58	$0.00
906 UDC	$6,980,075.42	$0.00	$6,980,075.42	$6,980,075.42	$0.00	$2,463,556.03	$4,516,519.39	$4,516,519.39	$2,463,556.03	$2,463,556.03	$0.00
P PROGRAMA PRERROGATIVAS	$6,980,075.42	$0.00	$6,980,075.42	$6,980,075.42	$0.00	$2,463,556.03	$4,516,519.39	$4,516,519.39	$2,463,556.03	$2,463,556.03	$0.00
Y02 PRERROGATIVAS A PARTIDOS	$6,980,075.42	$0.00	$6,980,075.42	$6,980,075.42	$0.00	$2,463,556.03	$4,516,519.39	$4,516,519.39	$2,463,556.03	$2,463,556.03	$0.00

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907 MOVIMIENTO CIUDADANO	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
P PROGRAMA PRERROGATIVAS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
Y02 PRERROGATIVAS A PARTIDOS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
908 NUEVA ALIANZA	$5,377,682.72	$0.00	$5,377,682.72	$5,377,682.72	$0.00	$1,898,005.67	$3,479,677.05	$3,479,677.05	$1,898,005.67	$1,898,005.67	$0.00
P PROGRAMA PRERROGATIVAS	$5,377,682.72	$0.00	$5,377,682.72	$5,377,682.72	$0.00	$1,898,005.67	$3,479,677.05	$3,479,677.05	$1,898,005.67	$1,898,005.67	$0.00
Y02 PRERROGATIVAS A PARTIDOS	$5,377,682.72	$0.00	$5,377,682.72	$5,377,682.72	$0.00	$1,898,005.67	$3,479,677.05	$3,479,677.05	$1,898,005.67	$1,898,005.67	$0.00
909 PSD	$5,350,802.39	$0.00	$5,350,802.39	$5,350,802.39	$0.00	$1,888,518.51	$3,462,283.88	$3,462,283.88	$1,888,518.51	$1,888,518.51	$0.00
P PROGRAMA PRERROGATIVAS	$5,350,802.39	$0.00	$5,350,802.39	$5,350,802.39	$0.00	$1,888,518.51	$3,462,283.88	$3,462,283.88	$1,888,518.51	$1,888,518.51	$0.00
Y02 PRERROGATIVAS A PARTIDOS	$5,350,802.39	$0.00	$5,350,802.39	$5,350,802.39	$0.00	$1,888,518.51	$3,462,283.88	$3,462,283.88	$1,888,518.51	$1,888,518.51	$0.00
910 PPC	$5,783,613.91	$0.00	$5,783,613.91	$5,783,613.91	$0.00	$2,041,275.51	$3,742,338.40	$3,742,338.40	$2,041,275.51	$2,041,275.51	$0.00
P PROGRAMA PRERROGATIVAS	$5,783,613.91	$0.00	$5,783,613.91	$5,783,613.91	$0.00	$2,041,275.51	$3,742,338.40	$3,742,338.40	$2,041,275.51	$2,041,275.51	$0.00
Y02 PRERROGATIVAS A PARTIDOS	$5,783,613.91	$0.00	$5,783,613.91	$5,783,613.91	$0.00	$2,041,275.51	$3,742,338.40	$3,742,338.40	$2,041,275.51	$2,041,275.51	$0.00
911 PARTIDO JOVEN	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
P PROGRAMA PRERROGATIVAS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
Y02 PRERROGATIVAS A PARTIDOS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
912 PRC	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
P PROGRAMA PRERROGATIVAS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
Y02 PRERROGATIVAS A PARTIDOS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
913 PROGRESISTA	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
P PROGRAMA PRERROGATIVAS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00

LIC. JESUS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Por Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /Actividad institucional/Objeto del gasto por Capitulo

Al 31/mar/2014

Fecha y hora de Impresión: 28/abr/2014 08:17 p.m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capitulo/Clasificación Económica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Y02 PRERROGATIVAS A PARTIDOS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
914 CAMPESINO POPULAR	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
P PROGRAMA PRERROGATIVAS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
Y02 PRERROGATIVAS A PARTIDOS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
915 PARTIDO 1	$2,271,701.89	$0.00	$2,271,701.89	$566,789.72	$1,704,912.17	$0.00	$566,789.72	$2,271,701.89	$0.00	$0.00	$0.00
P PROGRAMA PRERROGATIVAS	$2,271,701.89	$0.00	$2,271,701.89	$566,789.72	$1,704,912.17	$0.00	$566,789.72	$2,271,701.89	$0.00	$0.00	$0.00
Y02 PRERROGATIVAS A PARTIDOS	$2,271,701.89	$0.00	$2,271,701.89	$566,789.72	$1,704,912.17	$0.00	$566,789.72	$2,271,701.89	$0.00	$0.00	$0.00
PARTIDOS POLITICOS	$93,897,011.68	$0.00	$93,897,011.68	$92,192,099.51	$1,704,912.17	$32,338,344.78	$59,853,754.73	$61,558,666.90	$32,338,344.78	$32,338,344.78	$0.00
Total Final	$291,620,424.43	$6,181,126....	$291,620,424.43	$140,057,809.43	$151,562,615.00	$72,508,731.47	$67,549,077.96	$219,111,692.96	$71,466,393.66	$71,298,090.23	$1,210,641.24

*NOTA: BAJO PROTESTA DE DECIR VERDAD, DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR.

LIC. JESUS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Ramo o Dependencia /Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capitulo/ Clasificación Económica

Al 31/mar/2014

Fecha y hora de impresión: 28/abr/2014 02:00 p m

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capitulo/Clasificación Económica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia											
P01 PROGRAMA PROCESO ELECTORAL											
Y01 PROCESO ELECTORAL											
PROCESO ELECTORAL	$97,130,776.03	$773,294.46	$96,989,953.51	$20,508,426.54	$76,481,526.97	$18,938,856.71	$1,569,569.83	$78,051,096.80	$18,325,676.86	$18,160,935.79	$777,920.92
PROGRAMA PROCESO ELECT	$97,130,776.03	$773,294.46	$96,989,953.51	$20,508,426.54	$76,481,526.97	$18,938,856.71	$1,569,569.83	$78,051,096.80	$18,325,676.86	$18,160,935.79	$777,920.92
P02 PROGRAMA PRERROGATIVAS											
Y02 PRERROGATIVAS A PARTIDOS POLITICOS											
PRERROGATIVAS A PARTIDOS POLIT	$0.00	$0.00	$1,549.00	$1,549.00	$0.00	$1,549.00	$0.00	$0.00	$1,549.00	$1,549.00	$0.00
PROGRAMA PRERROGATIVAS	$0.00	$0.00	$1,549.00	$1,549.00	$0.00	$1,549.00	$0.00	$0.00	$1,549.00	$1,549.00	$0.00
P03 PROGRAMA DESARROLLO ELECTORAL											
Y03 DESARROLLO ELECTORAL											
DESARROLLO ELECTORAL	$1,249,799.00	$10,057.00	$1,302,034.00	$192,177.00	$1,109,857.00	$181,708.00	$10,469.00	$1,120,326.00	$135,516.80	$135,516.80	$46,191.20
PROGRAMA DESARROLLO EL	$1,249,799.00	$10,057.00	$1,302,034.00	$192,177.00	$1,109,857.00	$181,708.00	$10,469.00	$1,120,326.00	$135,516.80	$135,516.80	$46,191.20
P04 DESARROLLO INSTITUTCIONAL											

LIC. JESÚS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Ramo o Dependencia /Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capitulo/ Clasificación Económica

Al 31/mar/2014

Fecha y hora de Impresión: 28/abr/2014 02:00 p.m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capitulo/Clasificación Económica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Y04 DESARROLLO INSTITUCIONAL											
DESARROLLO INSTITUCIONAL	$98,459,037.95	$4,292,027....	$98,613,967.54	$27,085,333.13	$71,528,634.41	$20,970,048.73	$6,115,284.40	$77,643,918.81	$20,589,378.67	$20,585,816.31	$384,232.42
DESARROLLO INSTITUTCIONA	$98,459,037.95	$4,292,027....	$98,613,967.54	$27,085,333.13	$71,528,634.41	$20,970,048.73	$6,115,284.40	$77,643,918.81	$20,589,378.67	$20,585,816.31	$384,232.42
P05 FISCALIZACION DE LOS RECURSOS A LOS PARTIDOS POLITICOS											
Y05 FISCALIZACION A PARTIDOS POLITICOS											
FISCALIZACION A PARTIDOS POLITIC	$560,727.30	$53,746.04	$508,530.26	$15,769.84	$492,760.42	$15,769.84	$0.00	$492,760.42	$15,769.84	$15,769.84	$0.00
FISCALIZACION DE LOS RECU	$560,727.30	$53,746.04	$508,530.26	$15,769.84	$492,760.42	$15,769.84	$0.00	$492,760.42	$15,769.84	$15,769.84	$0.00
P06 CONTRALORIA INTERNA											
Y06 CONTRALORIA											
CONTRALORIA	$323,072.47	$32,001.51	$307,378.44	$62,454.41	$244,924.03	$62,454.41	$0.00	$244,924.03	$60,157.71	$60,157.71	$2,296.70
CONTRALORIA INTERNA	$323,072.47	$32,001.51	$307,378.44	$62,454.41	$244,924.03	$62,454.41	$0.00	$244,924.03	$60,157.71	$60,157.71	$2,296.70
Sin Ramo/Dependencia	$197,723,412.75	$5,161,126....	$197,723,412.75	$47,865,709.92	$149,857,702.83	$40,170,386.69	$7,695,323.23	$157,553,026.06	$39,128,048.88	$38,959,745.45	$1,210,641.24

9000 PARTIDOS POLITICOS

P02 PROGRAMA PRERROGATIVAS

LIC. JESUS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Ramo o Dependencia /Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/ Clasificación Económica

Al 31/mar/2014

Hoja: 1 de 2
rptEstatal_PgPrCpCeRamosUA_PG_PY_CP_CE

Fecha y hora de Impresión: 28/abr/2014 08:19 p.m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Y02 PRERROGATIVAS A PARTIDOS POLITICOS											
PRERROGATIVAS A PARTIDOS POLIT	$93,897,011.68	$0.00	$93,897,011.68	$92,192,099.51	$1,704,912.17	$32,338,344.78	$59,853,754.73	$61,558,666.90	$32,338,344.78	$32,338,344.78	$0.00
PROGRAMA PRERROGATIVAS	$93,897,011.68	$0.00	$93,897,011.68	$92,192,099.51	$1,704,912.17	$32,338,344.78	$59,853,754.73	$61,558,666.90	$32,338,344.78	$32,338,344.78	$0.00
PARTIDOS POLITICOS	$93,897,011.68	$0.00	$93,897,011.68	$92,192,099.51	$1,704,912.17	$32,338,344.78	$59,853,754.73	$61,558,666.90	$32,338,344.78	$32,338,344.78	$0.00
Total	$291,620,424.43	$5,161,126....	$291,620,424.43	$140,057,809.43	$151,562,615.00	$72,508,731.47	$67,549,077.96	$219,111,692.96	$71,466,393.66	$71,298,090.23	$1,210,641.24

*NOTA: BAJO PROTESTA DE DECIR VERDAD, DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR.

LIC. JESUS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Por Ramo o Dependencia /Función/Programa Presupuestario (Modalidad y Programa) /Actividad institucional

Al 31/mar/2014

Usr: Supervisor Instituto Electoral y de Participación Ciudadana de Coahuila

Rep: rptEstadoEjercicioPresupuestoIngresosUA_FN_PG_PY

Fecha y hora de Impresión: 30/abr/2014 10:04 a.m.

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia											
1300 COORDINACIÓN DE LA POLÍTICA DE GOBIERNO											
COORDINACIÓN DE LA POLÍTICA DE (	$197,723,412.75	$5,161,126...	$197,723,412.75	$47,865,709.92	$149,857,702.83	$40,170,386.69	$7,695,323.23	$157,553,026.06	$39,128,048.88	$38,959,745.45	$1,210,641.24
Sin Ramo/Dependencia	$197,723,412.75	$5,161,126...	$197,723,412.75	$47,865,709.92	$149,857,702.83	$40,170,386.69	$7,695,323.23	$157,553,026.06	$39,128,048.88	$38,959,745.45	$1,210,641.24
900 PARTIDOS POLITICOS											
1300 COORDINACIÓN DE LA POLÍTICA DE GOBIERNO											
P02 PROGRAMA PRERROGATIVAS	$93,897,011.68	$0.00	$93,897,011.68	$92,192,099.51	$1,704,912.17	$32,338,344.78	$59,853,754.73	$61,558,666.90	$32,338,344.78	$32,338,344.78	$0.00
Y02 PRERROGATIVAS A PARTIDOS POLITICOS	$93,897,011.68	$0.00	$93,897,011.68	$92,192,099.51	$1,704,912.17	$32,338,344.78	$59,853,754.73	$61,558,666.90	$32,338,344.78	$32,338,344.78	$0.00
COORDINACIÓN DE LA POLÍTICA DE (	$93,897,011.68	$0.00	$93,897,011.68	$92,192,099.51	$1,704,912.17	$32,338,344.78	$59,853,754.73	$61,558,666.90	$32,338,344.78	$32,338,344.78	$0.00
PARTIDOS POLITICOS	$93,897,011.68	$0.00	$93,897,011.68	$92,192,099.51	$1,704,912.17	$32,338,344.78	$59,853,754.73	$61,558,666.90	$32,338,344.78	$32,338,344.78	$0.00
Total	$291,620,424.43	$5,161,126...	$291,620,424.43	$140,057,809.43	$151,562,615.00	$72,508,731.47	$67,549,077.96	$219,111,692.96	$71,466,393.66	$71,298,090.23	$1,210,641.24

*NOTA: BAJO PROTESTA DE DECIR VERDAD, DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR.

LIC. JESÚS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA

Por Ramo o Dependencia /Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /Actividad institucional/Objeto del gasto por Partida

Al 31/mar/2014

Fecha y hora de impresión: 30/abr/2014 10:08 a.m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia											
10 CONSEJO GENERAL											
00											
P04 DESARROLLO INSTITUTCIONAL	$20,401,204.28	$180,000.00	$20,403,854.28	$4,854,606.01	$15,549,248.27	$4,867,488.01	-$12,882.00	$15,536,366.27	$4,834,929.01	$4,834,929.01	$32,559.00
Y04 DESARROLLO INSTITUCIONAL	$20,401,204.28	$180,000.00	$20,403,854.28	$4,854,606.01	$15,549,248.27	$4,867,488.01	-$12,882.00	$15,536,366.27	$4,834,929.01	$4,834,929.01	$32,559.00
1100 REMUNERACIONES AL PERSONAL DE C	$6,053,495.03	$0.00	$6,053,495.03	$1,344,999.77	$4,708,495.26	$1,344,999.77	$0.00	$4,708,495.26	$1,344,999.77	$1,344,999.77	$0.00
FIN SECRETARIA DE FINANZAS	$6,053,495.03	$0.00	$6,053,495.03	$1,344,999.77	$4,708,495.26	$1,344,999.77	$0.00	$4,708,495.26	$1,344,999.77	$1,344,999.77	$0.00
FIN SECRETARIA DE FINANZAS	$6,053,495.03	$0.00	$6,053,495.03	$1,344,999.77	$4,708,495.26	$1,344,999.77	$0.00	$4,708,495.26	$1,344,999.77	$1,344,999.77	$0.00
1300 REMUNERACIONES ADICIONALES Y ESP	$12,524,187.14	$0.00	$12,524,187.14	$3,080,688.82	$9,443,498.32	$3,080,688.82	$0.00	$9,443,498.32	$3,080,688.82	$3,080,688.82	$0.00
FIN SECRETARIA DE FINANZAS	$12,524,187.14	$0.00	$12,524,187.14	$3,080,688.82	$9,443,498.32	$3,080,688.82	$0.00	$9,443,498.32	$3,080,688.82	$3,080,688.82	$0.00
FIN SECRETARIA DE FINANZAS	$1,900,725.38	$0.00	$1,900,725.38	$0.00	$1,900,725.38	$0.00	$0.00	$1,900,725.38	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$10,623,461.76	$0.00	$10,623,461.76	$3,080,688.82	$7,542,772.94	$3,080,688.82	$0.00	$7,542,772.94	$3,080,688.82	$3,080,688.82	$0.00
1400 SEGURIDAD SOCIAL	$746,904.77	$0.00	$746,904.77	$116,043.40	$630,861.37	$116,043.40	$0.00	$630,861.37	$116,043.40	$116,043.40	$0.00
FIN SECRETARIA DE FINANZAS	$746,904.77	$0.00	$746,904.77	$116,043.40	$630,861.37	$116,043.40	$0.00	$630,861.37	$116,043.40	$116,043.40	$0.00
FIN SECRETARIA DE FINANZAS	$178,727.04	$0.00	$178,727.04	$0.00	$178,727.04	$0.00	$0.00	$178,727.04	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$568,177.73	$0.00	$568,177.73	$116,043.40	$452,134.33	$116,043.40	$0.00	$452,134.33	$116,043.40	$116,043.40	$0.00
1500 OTRAS PRESTACIONES SOCIALES Y EC	$412,726.82	$0.00	$412,726.82	$103,181.70	$309,545.12	$103,181.70	$0.00	$309,545.12	$103,181.70	$103,181.70	$0.00
FIN SECRETARIA DE FINANZAS	$412,726.82	$0.00	$412,726.82	$103,181.70	$309,545.12	$103,181.70	$0.00	$309,545.12	$103,181.70	$103,181.70	$0.00
FIN SECRETARIA DE FINANZAS	$412,726.82	$0.00	$412,726.82	$103,181.70	$309,545.12	$103,181.70	$0.00	$309,545.12	$103,181.70	$103,181.70	$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMI	$13,890.52	$0.00	$13,890.52	$0.00	$13,890.52	$0.00	$0.00	$13,890.52	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$13,890.52	$0.00	$13,890.52	$0.00	$13,890.52	$0.00	$0.00	$13,890.52	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$13,890.52	$0.00	$13,890.52	$0.00	$13,890.52	$0.00	$0.00	$13,890.52	$0.00	$0.00	$0.00
2200 ALIMENTOS Y UTENSILIOS	$0.00	$180,000.00	$180,000.00	$42,137.26	$137,862.74	$42,137.26	$0.00	$137,862.74	$42,137.26	$42,137.26	$0.00
FIN SECRETARIA DE FINANZAS	$0.00	$180,000.00	$180,000.00	$42,137.26	$137,862.74	$42,137.26	$0.00	$137,862.74	$42,137.26	$42,137.26	$0.00

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COAHUILA DE ZARAGOZA

Por Ramo o Dependencia /Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /Actividad institucional/Objeto del gasto por Partida

Al 31/mar/2014

Fecha y hora de Impresión: 30/abr/2014 10:08 a.m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento			Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		FIN SECRETARIA DE FINANZAS	$0.00	$180,000.00	$180,000.00	$42,137.26	$137,862.74	$42,137.26	$0.00	$137,862.74	$42,137.26	$42,137.26	$0.00
	2900	HERRAMIENTAS, REFACCIONES Y ACCE	$0.00	$2,650.00	$2,650.00	$2,650.00	$0.00	$2,650.00	$0.00	$0.00	$2,650.00	$2,650.00	$0.00
		FIN SECRETARIA DE FINANZAS	$0.00	$2,650.00	$2,650.00	$2,650.00	$0.00	$2,650.00	$0.00	$0.00	$2,650.00	$2,650.00	$0.00
		FIN SECRETARIA DE FINANZAS	$0.00	$2,650.00	$2,650.00	$2,650.00	$0.00	$2,650.00	$0.00	$0.00	$2,650.00	$2,650.00	$0.00
	3700	SERVICIOS DE TRASLADO Y VIÁTICOS	$650,000.00	-$180,000.00	$470,000.00	$164,905.06	$305,094.94	$177,787.06	-$12,882.00	$292,212.94	$145,228.06	$145,228.06	$32,559.00
		FIN SECRETARIA DE FINANZAS	$650,000.00	-$180,000.00	$470,000.00	$164,905.06	$305,094.94	$177,787.06	-$12,882.00	$292,212.94	$145,228.06	$145,228.06	$32,559.00
		FIN SECRETARIA DE FINANZAS	$150,000.00	$0.00	$150,000.00	$82,711.00	$67,289.00	$95,593.00	-$12,882.00	$54,407.00	$63,034.00	$63,034.00	$32,559.00
		FIN SECRETARIA DE FINANZAS	$500,000.00	-$180,000.00	$320,000.00	$82,194.06	$237,805.94	$82,194.06	$0.00	$237,805.94	$82,194.06	$82,194.06	$0.00
		CONSEJO GENERAL	$20,401,204.28	$180,000.00	$20,403,854.28	$4,854,606.01	$15,549,248.27	$4,867,488.01	-$12,882.00	$15,536,366.27	$4,834,929.01	$4,834,929.01	$32,559.00
11 00		CONTRALORIA INTERNA											
	P04	DESARROLLO INSTITUTCIONAL	$6,070,082.99	$0.00	$6,070,082.99	$1,072,054.07	$4,998,028.92	$1,072,054.07	$0.00	$4,998,028.92	$1,072,054.07	$1,072,054.07	$0.00
	Y04	DESARROLLO INSTITUCIONAL	$6,070,082.99	$0.00	$6,070,082.99	$1,072,054.07	$4,998,028.92	$1,072,054.07	$0.00	$4,998,028.92	$1,072,054.07	$1,072,054.07	$0.00
	1100	REMUNERACIONES AL PERSONAL DE C	$1,678,581.45	$0.00	$1,678,581.45	$383,063.94	$1,295,517.51	$383,063.94	$0.00	$1,295,517.51	$383,063.94	$383,063.94	$0.00
		FIN SECRETARIA DE FINANZAS	$1,678,581.45	$0.00	$1,678,581.45	$383,063.94	$1,295,517.51	$383,063.94	$0.00	$1,295,517.51	$383,063.94	$383,063.94	$0.00
		FIN SECRETARIA DE FINANZAS	$1,678,581.45	$0.00	$1,678,581.45	$383,063.94	$1,295,517.51	$383,063.94	$0.00	$1,295,517.51	$383,063.94	$383,063.94	$0.00
	1300	REMUNERACIONES ADICIONALES Y ESF	$3,992,474.54	$0.00	$3,992,474.54	$624,484.70	$3,367,989.84	$624,484.70	$0.00	$3,367,989.84	$624,484.70	$624,484.70	$0.00
		FIN SECRETARIA DE FINANZAS	$3,992,474.54	$0.00	$3,992,474.54	$624,484.70	$3,367,989.84	$624,484.70	$0.00	$3,367,989.84	$624,484.70	$624,484.70	$0.00
		FIN SECRETARIA DE FINANZAS	$580,218.78	$0.00	$580,218.78	$0.00	$580,218.78	$0.00	$0.00	$580,218.78	$0.00	$0.00	$0.00
		FIN SECRETARIA DE FINANZAS	$3,412,255.76	$0.00	$3,412,255.76	$624,484.70	$2,787,771.06	$624,484.70	$0.00	$2,787,771.06	$624,484.70	$624,484.70	$0.00
	1400	SEGURIDAD SOCIAL	$278,573.27	$0.00	$278,573.27	$34,392.00	$244,181.27	$34,392.00	$0.00	$244,181.27	$34,392.00	$34,392.00	$0.00
		FIN SECRETARIA DE FINANZAS	$278,573.27	$0.00	$278,573.27	$34,392.00	$244,181.27	$34,392.00	$0.00	$244,181.27	$34,392.00	$34,392.00	$0.00
		FIN SECRETARIA DE FINANZAS	$102,322.22	$0.00	$102,322.22	$0.00	$102,322.22	$0.00	$0.00	$102,322.22	$0.00	$0.00	$0.00
		FIN SECRETARIA DE FINANZAS	$176,251.05	$0.00	$176,251.05	$34,392.00	$141,859.05	$34,392.00	$0.00	$141,859.05	$34,392.00	$34,392.00	$0.00
	1500	OTRAS PRESTACIONES SOCIALES Y EC	$120,453.73	$0.00	$120,453.73	$30,113.43	$90,340.30	$30,113.43	$0.00	$90,340.30	$30,113.43	$30,113.43	$0.00
		FIN SECRETARIA DE FINANZAS	$120,453.73	$0.00	$120,453.73	$30,113.43	$90,340.30	$30,113.43	$0.00	$90,340.30	$30,113.43	$30,113.43	$0.00
		FIN SECRETARIA DE FINANZAS	$120,453.73	$0.00	$120,453.73	$30,113.43	$90,340.30	$30,113.43	$0.00	$90,340.30	$30,113.43	$30,113.43	$0.00

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
P06 CONTRALORIA INTERNA	$323,072.47	$32,001.51	$307,378.44	$62,454.41	$244,924.03	$62,454.41	$0.00	$244,924.03	$60,157.71	$60,157.71	$2,296.70
Y06 CONTRALORIA	$323,072.47	$32,001.51	$307,378.44	$62,454.41	$244,924.03	$62,454.41	$0.00	$244,924.03	$60,157.71	$60,157.71	$2,296.70
2100 MATERIALES DE ADMINISTRACIÓN, EMI	$98,072.47	-$15,694.03	$82,378.44	$7,704.73	$74,673.71	$7,704.73	$0.00	$74,673.71	$7,704.73	$7,704.73	$0.00
FIN SECRETARIA DE FINANZAS	$98,072.47	-$15,694.03	$82,378.44	$7,704.73	$74,673.71	$7,704.73	$0.00	$74,673.71	$7,704.73	$7,704.73	$0.00
FIN SECRETARIA DE FINANZAS	$28,584.83	-$18,584.83	$10,000.00	$3,660.73	$6,339.27	$3,660.73	$0.00	$6,339.27	$3,660.73	$3,660.73	$0.00
FIN SECRETARIA DE FINANZAS	$68,334.44	$0.00	$68,334.44	$0.00	$68,334.44	$0.00	$0.00	$68,334.44	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$1,153.20	$145.80	$1,299.00	$1,299.00	$0.00	$1,299.00	$0.00	$0.00	$1,299.00	$1,299.00	$0.00
FIN SECRETARIA DE FINANZAS	$0.00	$2,745.00	$2,745.00	$2,745.00	$0.00	$2,745.00	$0.00	$0.00	$2,745.00	$2,745.00	$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFIC	$100,000.00	$0.00	$100,000.00	$25,000.00	$75,000.00	$25,000.00	$0.00	$75,000.00	$25,000.00	$25,000.00	$0.00
FIN SECRETARIA DE FINANZAS	$100,000.00	$0.00	$100,000.00	$25,000.00	$75,000.00	$25,000.00	$0.00	$75,000.00	$25,000.00	$25,000.00	$0.00
FIN SECRETARIA DE FINANZAS	$100,000.00	$0.00	$100,000.00	$25,000.00	$75,000.00	$25,000.00	$0.00	$75,000.00	$25,000.00	$25,000.00	$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	$125,000.00	-$1,345.60	$123,654.40	$27,058.48	$96,595.92	$27,058.48	$0.00	$96,595.92	$24,761.78	$24,761.78	$2,296.70
FIN SECRETARIA DE FINANZAS	$125,000.00	-$1,345.60	$123,654.40	$27,058.48	$96,595.92	$27,058.48	$0.00	$96,595.92	$24,761.78	$24,761.78	$2,296.70
FIN SECRETARIA DE FINANZAS	$0.00	$12,071.08	$12,071.08	$12,071.08	$0.00	$12,071.08	$0.00	$0.00	$12,071.08	$12,071.08	$0.00
FIN SECRETARIA DE FINANZAS	$125,000.00	-$13,416.68	$111,583.32	$14,987.40	$96,595.92	$14,987.40	$0.00	$96,595.92	$12,690.70	$12,690.70	$2,296.70
5100 MOBILIARIO Y EQUIPO DE ADMINISTRAC	$0.00	$1,345.60	$1,345.60	$1,345.60	$0.00	$1,345.60	$0.00	$0.00	$1,345.60	$1,345.60	$0.00
FIN SECRETARIA DE FINANZAS	$0.00	$1,345.60	$1,345.60	$1,345.60	$0.00	$1,345.60	$0.00	$0.00	$1,345.60	$1,345.60	$0.00
FIN SECRETARIA DE FINANZAS	$0.00	$1,345.60	$1,345.60	$1,345.60	$0.00	$1,345.60	$0.00	$0.00	$1,345.60	$1,345.60	$0.00
CONTRALORIA INTERNA	$6,393,155.46	$32,001.51	$6,377,461.43	$1,134,508.48	$5,242,952.95	$1,134,508.48	$0.00	$5,242,952.95	$1,132,211.78	$1,132,211.78	$2,296.70
12 00 UNIDAD DE FISCALIZACIÓN											
P01 PROGRAMA PROCESO ELECTORAL	$0.00	$0.00	$0.00	$139,084.00	-$139,084.00	$0.00	$139,084.00	$0.00	$0.00	$0.00	$0.00
Y01 PROCESO ELECTORAL	$0.00	$0.00	$0.00	$139,084.00	-$139,084.00	$0.00	$139,084.00	$0.00	$0.00	$0.00	$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRA	$0.00	$0.00	$0.00	$139,084.00	-$139,084.00	$0.00	$139,084.00	$0.00	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$0.00	$0.00	$0.00	$139,084.00	-$139,084.00	$0.00	$139,084.00	$0.00	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$0.00	$0.00	$0.00	$139,084.00	-$139,084.00	$0.00	$139,084.00	$0.00	$0.00	$0.00	$0.00

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P04 DESARROLLO INSTITUTCIONAL	$2,731,498.60	$0.00	$2,731,498.60	$371,937.50	$2,359,561.10	$371,937.50	$0.00	$2,359,561.10	$371,937.50	$371,937.50	$0.00
Y04 DESARROLLO INSTITUCIONAL	$2,731,498.60	$0.00	$2,731,498.60	$371,937.50	$2,359,561.10	$371,937.50	$0.00	$2,359,561.10	$371,937.50	$371,937.50	$0.00
1100 REMUNERACIONES AL PERSONAL DE C	$686,035.33	$0.00	$686,035.33	$94,361.46	$591,673.87	$94,361.46	$0.00	$591,673.87	$94,361.46	$94,361.46	$0.00
FIN SECRETARIA DE FINANZAS	$686,035.33	$0.00	$686,035.33	$94,361.46	$591,673.87	$94,361.46	$0.00	$591,673.87	$94,361.46	$94,361.46	$0.00
FIN SECRETARIA DE FINANZAS	$686,035.33	$0.00	$686,035.33	$94,361.46	$591,673.87	$94,361.46	$0.00	$591,673.87	$94,361.46	$94,361.46	$0.00
1200 REMUNERACION DE CARÁCTER EVENTI	$230,418.60	$0.00	$230,418.60	$57,605.10	$172,813.50	$57,605.10	$0.00	$172,813.50	$57,605.10	$57,605.10	$0.00
FIN SECRETARIA DE FINANZAS	$230,418.60	$0.00	$230,418.60	$57,605.10	$172,813.50	$57,605.10	$0.00	$172,813.50	$57,605.10	$57,605.10	$0.00
FIN SECRETARIA DE FINANZAS	$230,418.60	$0.00	$230,418.60	$57,605.10	$172,813.50	$57,605.10	$0.00	$172,813.50	$57,605.10	$57,605.10	$0.00
1300 REMUNERACIONES ADICIONALES Y ESF	$1,643,250.18	$0.00	$1,643,250.18	$196,676.30	$1,446,573.88	$196,676.30	$0.00	$1,446,573.88	$196,676.30	$196,676.30	$0.00
FIN SECRETARIA DE FINANZAS	$1,643,250.18	$0.00	$1,643,250.18	$196,676.30	$1,446,573.88	$196,676.30	$0.00	$1,446,573.88	$196,676.30	$196,676.30	$0.00
FIN SECRETARIA DE FINANZAS	$261,889.18	$0.00	$261,889.18	$0.00	$261,889.18	$0.00	$0.00	$261,889.18	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$1,381,361.00	$0.00	$1,381,361.00	$196,676.30	$1,184,684.70	$196,676.30	$0.00	$1,184,684.70	$196,676.30	$196,676.30	$0.00
1400 SEGURIDAD SOCIAL	$122,519.16	$0.00	$122,519.16	$10,674.80	$111,844.36	$10,674.80	$0.00	$111,844.36	$10,674.80	$10,674.80	$0.00
FIN SECRETARIA DE FINANZAS	$122,519.16	$0.00	$122,519.16	$10,674.80	$111,844.36	$10,674.80	$0.00	$111,844.36	$10,674.80	$10,674.80	$0.00
FIN SECRETARIA DE FINANZAS	$60,110.72	$0.00	$60,110.72	$0.00	$60,110.72	$0.00	$0.00	$60,110.72	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$62,408.44	$0.00	$62,408.44	$10,674.80	$51,733.64	$10,674.80	$0.00	$51,733.64	$10,674.80	$10,674.80	$0.00
1500 OTRAS PRESTACIONES SOCIALES Y EC	$49,275.33	$0.00	$49,275.33	$12,318.84	$36,956.49	$12,318.84	$0.00	$36,956.49	$12,318.84	$12,318.84	$0.00
FIN SECRETARIA DE FINANZAS	$49,275.33	$0.00	$49,275.33	$12,318.84	$36,956.49	$12,318.84	$0.00	$36,956.49	$12,318.84	$12,318.84	$0.00
FIN SECRETARIA DE FINANZAS	$49,275.33	$0.00	$49,275.33	$12,318.84	$36,956.49	$12,318.84	$0.00	$36,956.49	$12,318.84	$12,318.84	$0.00
2200 ALIMENTOS Y UTENSILIOS	$0.00	$0.00	$0.00	$301.00	-$301.00	$301.00	$0.00	-$301.00	$301.00	$301.00	$0.00
FIN SECRETARIA DE FINANZAS	$0.00	$0.00	$0.00	$301.00	-$301.00	$301.00	$0.00	-$301.00	$301.00	$301.00	$0.00
FIN SECRETARIA DE FINANZAS	$0.00	$0.00	$0.00	$301.00	-$301.00	$301.00	$0.00	-$301.00	$301.00	$301.00	$0.00
P05 FISCALIZACION DE LOS RECURSOS A LOS PARTIDOS POLITICOS	$560,727.30	$53,746.04	$508,530.26	$15,769.84	$492,760.42	$15,769.84	$0.00	$492,760.42	$15,769.84	$15,769.84	$0.00
Y05 FISCALIZACIÓN A PARTIDOS POLITICOS	$560,727.30	$53,746.04	$508,530.26	$15,769.84	$492,760.42	$15,769.84	$0.00	$492,760.42	$15,769.84	$15,769.84	$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMI	$57,689.48	-$22,197.04	$35,492.44	$1,549.00	$33,943.44	$1,549.00	$0.00	$33,943.44	$1,549.00	$1,549.00	$0.00

LIC. JESÚS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Por Ramo o Dependencia /Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /Actividad institucional/Objeto del gasto por Partida

Al 31/mar/2014

Fecha y hora de Impresión: 30/abr/2014 10:08 a.m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento			Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		FIN SECRETARIA DE FINANZAS	$57,689.48	-$22,197.04	$35,492.44	$1,549.00	$33,943.44	$1,549.00	$0.00	$33,943.44	$1,549.00	$1,549.00	$0.00
		FIN SECRETARIA DE FINANZAS	$43,746.04	-$23,746.04	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
		FIN SECRETARIA DE FINANZAS	$7,475.04	$0.00	$7,475.04	$0.00	$7,475.04	$0.00	$0.00	$7,475.04	$0.00	$0.00	$0.00
		FIN SECRETARIA DE FINANZAS	$6,468.40	$0.00	$6,468.40	$0.00	$6,468.40	$0.00	$0.00	$6,468.40	$0.00	$0.00	$0.00
		FIN SECRETARIA DE FINANZAS	$0.00	$1,549.00	$1,549.00	$1,549.00	$0.00	$1,549.00	$0.00	$0.00	$1,549.00	$1,549.00	$0.00
	2200	ALIMENTOS Y UTENSILIOS	$20,000.00	$0.00	$20,000.00	$1,189.00	$18,811.00	$1,189.00	$0.00	$18,811.00	$1,189.00	$1,189.00	$0.00
		FIN SECRETARIA DE FINANZAS	$20,000.00	$0.00	$20,000.00	$1,189.00	$18,811.00	$1,189.00	$0.00	$18,811.00	$1,189.00	$1,189.00	$0.00
		FIN SECRETARIA DE FINANZAS	$20,000.00	$0.00	$20,000.00	$1,189.00	$18,811.00	$1,189.00	$0.00	$18,811.00	$1,189.00	$1,189.00	$0.00
	3300	SERVICIOS PROFESIONALES, CIENTÍFIC	$308,037.82	$0.00	$308,037.82	$0.00	$308,037.82	$0.00	$0.00	$308,037.82	$0.00	$0.00	$0.00
		FIN SECRETARIA DE FINANZAS	$308,037.82	$0.00	$308,037.82	$0.00	$308,037.82	$0.00	$0.00	$308,037.82	$0.00	$0.00	$0.00
		FIN SECRETARIA DE FINANZAS	$253,016.00	$0.00	$253,016.00	$0.00	$253,016.00	$0.00	$0.00	$253,016.00	$0.00	$0.00	$0.00
		FIN SECRETARIA DE FINANZAS	$55,021.82	$0.00	$55,021.82	$0.00	$55,021.82	$0.00	$0.00	$55,021.82	$0.00	$0.00	$0.00
	3700	SERVICIOS DE TRASLADO Y VIÁTICOS	$175,000.00	-$30,000.00	$145,000.00	$13,031.84	$131,968.16	$13,031.84	$0.00	$131,968.16	$13,031.84	$13,031.84	$0.00
		FIN SECRETARIA DE FINANZAS	$175,000.00	-$30,000.00	$145,000.00	$13,031.84	$131,968.16	$13,031.84	$0.00	$131,968.16	$13,031.84	$13,031.84	$0.00
		FIN SECRETARIA DE FINANZAS	$50,000.00	$0.00	$50,000.00	$4,831.00	$45,169.00	$4,831.00	$0.00	$45,169.00	$4,831.00	$4,831.00	$0.00
		FIN SECRETARIA DE FINANZAS	$125,000.00	-$30,000.00	$95,000.00	$8,200.84	$86,799.16	$8,200.84	$0.00	$86,799.16	$8,200.84	$8,200.84	$0.00
		UNIDAD DE FISCALIZACIÓN	$3,292,225.90	$53,746.04	$3,240,028.86	$526,791.34	$2,713,237.52	$387,707.34	$139,084.00	$2,852,321.52	$387,707.34	$387,707.34	$0.00
13 00		CENTRO DE INVESTIGACIÓN Y DE ESTUDIOS ESTRATÉGICOS											
	P04	DESARROLLO INSTITUTCIONAL	$1,756,946.28	$17,071.67	$1,745,614.61	$385,615.87	$1,359,998.74	$385,615.87	$0.00	$1,359,998.74	$379,877.87	$379,877.87	$5,738.00
	Y04	DESARROLLO INSTITUCIONAL	$1,756,946.28	$17,071.67	$1,745,614.61	$385,615.87	$1,359,998.74	$385,615.87	$0.00	$1,359,998.74	$379,877.87	$379,877.87	$5,738.00
		1100 REMUNERACIONES AL PERSONAL DE C	$398,347.57	$0.00	$398,347.57	$99,587.34	$298,760.23	$99,587.34	$0.00	$298,760.23	$99,587.34	$99,587.34	$0.00
		FIN SECRETARIA DE FINANZAS	$398,347.57	$0.00	$398,347.57	$99,587.34	$298,760.23	$99,587.34	$0.00	$298,760.23	$99,587.34	$99,587.34	$0.00
		FIN SECRETARIA DE FINANZAS	$398,347.57	$0.00	$398,347.57	$99,587.34	$298,760.23	$99,587.34	$0.00	$298,760.23	$99,587.34	$99,587.34	$0.00
		1300 REMUNERACIONES ADICIONALES Y ESF	$1,043,623.02	$0.00	$1,043,623.02	$245,597.06	$798,025.96	$245,597.06	$0.00	$798,025.96	$245,597.06	$245,597.06	$0.00
		FIN SECRETARIA DE FINANZAS	$1,043,623.02	$0.00	$1,043,623.02	$245,597.06	$798,025.96	$245,597.06	$0.00	$798,025.96	$245,597.06	$245,597.06	$0.00
		FIN SECRETARIA DE FINANZAS	$147,531.33	$0.00	$147,531.33	$0.00	$147,531.33	$0.00	$0.00	$147,531.33	$0.00	$0.00	$0.00

LIC. JESÚS ALBERTO LEOPOLDO LARA ESCALANTE
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
FIN SECRETARIA DE FINANZAS	$896,091.69	$0.00	$896,091.69	$245,597.06	$650,494.63	$245,597.06	$0.00	$650,494.63	$245,597.06	$245,597.06	$0.00
1400 SEGURIDAD SOCIAL	**$65,965.65**	**$0.00**	**$65,965.65**	**$6,386.95**	**$59,578.70**	**$6,386.95**	**$0.00**	**$59,578.70**	**$6,386.95**	**$6,386.95**	**$0.00**
FIN SECRETARIA DE FINANZAS	$65,965.65	$0.00	$65,965.65	$6,386.95	$59,578.70	$6,386.95	$0.00	$59,578.70	$6,386.95	$6,386.95	$0.00
FIN SECRETARIA DE FINANZAS	$24,139.16	$0.00	$24,139.16	$0.00	$24,139.16	$0.00	$0.00	$24,139.16	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$41,826.49	$0.00	$41,826.49	$6,386.95	$35,439.54	$6,386.95	$0.00	$35,439.54	$6,386.95	$6,386.95	$0.00
1500 OTRAS PRESTACIONES SOCIALES Y EC	**$33,655.42**	**$0.00**	**$33,655.42**	**$8,413.86**	**$25,241.56**	**$8,413.86**	**$0.00**	**$25,241.56**	**$8,413.86**	**$8,413.86**	**$0.00**
FIN SECRETARIA DE FINANZAS	$33,655.42	$0.00	$33,655.42	$8,413.86	$25,241.56	$8,413.86	$0.00	$25,241.56	$8,413.86	$8,413.86	$0.00
FIN SECRETARIA DE FINANZAS	$33,655.42	$0.00	$33,655.42	$8,413.86	$25,241.56	$8,413.86	$0.00	$25,241.56	$8,413.86	$8,413.86	$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMI	**$55,396.12**	**$0.00**	**$55,396.12**	**$0.00**	**$55,396.12**	**$0.00**	**$0.00**	**$55,396.12**	**$0.00**	**$0.00**	**$0.00**
FIN SECRETARIA DE FINANZAS	$55,396.12	$0.00	$55,396.12	$0.00	$55,396.12	$0.00	$0.00	$55,396.12	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$15,672.24	$0.00	$15,672.24	$0.00	$15,672.24	$0.00	$0.00	$15,672.24	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$19,540.88	$0.00	$19,540.88	$0.00	$19,540.88	$0.00	$0.00	$19,540.88	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$20,183.00	$0.00	$20,183.00	$0.00	$20,183.00	$0.00	$0.00	$20,183.00	$0.00	$0.00	$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTR	**$13,836.00**	**-$3,423.67**	**$10,412.33**	**$0.00**	**$10,412.33**	**$0.00**	**$0.00**	**$10,412.33**	**$0.00**	**$0.00**	**$0.00**
FIN SECRETARIA DE FINANZAS	$13,836.00	-$3,423.67	$10,412.33	$0.00	$10,412.33	$0.00	$0.00	$10,412.33	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$13,836.00	-$3,423.67	$10,412.33	$0.00	$10,412.33	$0.00	$0.00	$10,412.33	$0.00	$0.00	$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PI	**$51,624.50**	**$0.00**	**$51,624.50**	**$0.00**	**$51,624.50**	**$0.00**	**$0.00**	**$51,624.50**	**$0.00**	**$0.00**	**$0.00**
FIN SECRETARIA DE FINANZAS	$51,624.50	$0.00	$51,624.50	$0.00	$51,624.50	$0.00	$0.00	$51,624.50	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$51,624.50	$0.00	$51,624.50	$0.00	$51,624.50	$0.00	$0.00	$51,624.50	$0.00	$0.00	$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCE	**$4,500.00**	**$0.00**	**$4,500.00**	**$458.66**	**$4,041.34**	**$458.66**	**$0.00**	**$4,041.34**	**$458.66**	**$458.66**	**$0.00**
FIN SECRETARIA DE FINANZAS	$4,500.00	$0.00	$4,500.00	$458.66	$4,041.34	$458.66	$0.00	$4,041.34	$458.66	$458.66	$0.00
FIN SECRETARIA DE FINANZAS	$4,500.00	$0.00	$4,500.00	$458.66	$4,041.34	$458.66	$0.00	$4,041.34	$458.66	$458.66	$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	**$50,000.00**	**$5,738.00**	**$55,738.00**	**$5,738.00**	**$50,000.00**	**$5,738.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$5,738.00**
FIN SECRETARIA DE FINANZAS	$50,000.00	$5,738.00	$55,738.00	$5,738.00	$50,000.00	$5,738.00	$0.00	$50,000.00	$0.00	$0.00	$5,738.00
FIN SECRETARIA DE FINANZAS	$0.00	$5,738.00	$5,738.00	$5,738.00	$0.00	$5,738.00	$0.00	$0.00	$0.00	$0.00	$5,738.00
FIN SECRETARIA DE FINANZAS	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRAC	**$40,000.00**	**-$13,648.00**	**$26,352.00**	**$19,434.00**	**$6,918.00**	**$19,434.00**	**$0.00**	**$6,918.00**	**$19,434.00**	**$19,434.00**	**$0.00**

DC. JESUS ALBERTO LEOPOLDO DARA ESCALANTE
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FIN SECRETARIA DE FINANZAS	$40,000.00	-$13,648.00	$26,352.00	$19,434.00	$6,918.00	$19,434.00	$0.00	$6,918.00	$19,434.00	$19,434.00	$0.00
FIN SECRETARIA DE FINANZAS	$40,000.00	-$13,648.00	$26,352.00	$19,434.00	$6,918.00	$19,434.00	$0.00	$6,918.00	$19,434.00	$19,434.00	$0.00
CENTRO DE INVESTIGACIÓN Y DE E:	$1,756,948.28	$17,071.67	$1,742,614.61	$385,615.87	$1,359,998.74	$385,615.87	$0.00	$1,359,998.74	$379,877.87	$379,877.87	$5,738.00
14 00 CENTRO DE DERECHOS POLITICOS											
P04 DESARROLLO INSTITUTCIONAL	**$6,817,393.32**	**$0.00**	**$6,817,393.32**	**$3,342,884.74**	**$3,474,508.58**	**$2,664,284.74**	**$678,600.00**	**$4,153,108.58**	**$2,588,884.74**	**$2,588,884.74**	**$75,400.00**
Y04 DESARROLLO INSTITUCIONAL	**$6,817,393.32**	**$0.00**	**$6,817,393.32**	**$3,342,884.74**	**$3,474,508.58**	**$2,664,284.74**	**$678,600.00**	**$4,153,108.58**	**$2,588,884.74**	**$2,588,884.74**	**$75,400.00**
1200 REMUNERACION DE CARÁCTER EVENTI	**$2,274,378.24**	**$0.00**	**$2,274,378.24**	**$1,854,288.28**	**$420,089.96**	**$1,854,288.28**	**$0.00**	**$420,089.96**	**$1,854,288.28**	**$1,854,288.28**	**$0.00**
FIN SECRETARIA DE FINANZAS	$2,274,378.24	$0.00	$2,274,378.24	$1,854,288.28	$420,089.96	$1,854,288.28	$0.00	$420,089.96	$1,854,288.28	$1,854,288.28	$0.00
FIN SECRETARIA DE FINANZAS	$2,274,378.24	$0.00	$2,274,378.24	$1,854,288.28	$420,089.96	$1,854,288.28	$0.00	$420,089.96	$1,854,288.28	$1,854,288.28	$0.00
1300 REMUNERACIONES ADICIONALES Y ESF	**$2,751,087.96**	**$0.00**	**$2,751,087.96**	**$534,587.66**	**$2,216,500.30**	**$534,587.66**	**$0.00**	**$2,216,500.30**	**$534,587.66**	**$534,587.66**	**$0.00**
FIN SECRETARIA DE FINANZAS	$2,751,087.96	$0.00	$2,751,087.96	$534,587.66	$2,216,500.30	$534,587.66	$0.00	$2,216,500.30	$534,587.66	$534,587.66	$0.00
FIN SECRETARIA DE FINANZAS	$514,167.00	$0.00	$514,167.00	$5,221.75	$508,945.25	$5,221.75	$0.00	$508,945.25	$5,221.75	$5,221.75	$0.00
FIN SECRETARIA DE FINANZAS	$2,236,920.96	$0.00	$2,236,920.96	$529,365.91	$1,707,555.05	$529,365.91	$0.00	$1,707,555.05	$529,365.91	$529,365.91	$0.00
1400 SEGURIDAD SOCIAL	**$214,166.69**	**$0.00**	**$214,166.69**	**$17,689.05**	**$196,477.64**	**$17,689.05**	**$0.00**	**$196,477.64**	**$17,689.05**	**$17,689.05**	**$0.00**
FIN SECRETARIA DE FINANZAS	$214,166.69	$0.00	$214,166.69	$17,689.05	$196,477.64	$17,689.05	$0.00	$196,477.64	$17,689.05	$17,689.05	$0.00
FIN SECRETARIA DE FINANZAS	$118,089.99	$0.00	$118,089.99	$0.00	$118,089.99	$0.00	$0.00	$118,089.99	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$96,076.70	$0.00	$96,076.70	$17,689.05	$78,387.65	$17,689.05	$0.00	$78,387.65	$17,689.05	$17,689.05	$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECI	**$10,491.00**	**$0.00**	**$10,491.00**	**$2,622.75**	**$7,868.25**	**$2,622.75**	**$0.00**	**$7,868.25**	**$2,622.75**	**$2,622.75**	**$0.00**
FIN SECRETARIA DE FINANZAS	$10,491.00	$0.00	$10,491.00	$2,622.75	$7,868.25	$2,622.75	$0.00	$7,868.25	$2,622.75	$2,622.75	$0.00
FIN SECRETARIA DE FINANZAS	$10,491.00	$0.00	$10,491.00	$2,622.75	$7,868.25	$2,622.75	$0.00	$7,868.25	$2,622.75	$2,622.75	$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMI	**$9,236.59**	**$0.00**	**$9,236.59**	**$0.00**	**$9,236.59**	**$0.00**	**$0.00**	**$9,236.59**	**$0.00**	**$0.00**	**$0.00**
FIN SECRETARIA DE FINANZAS	$9,236.59	$0.00	$9,236.59	$0.00	$9,236.59	$0.00	$0.00	$9,236.59	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$9,236.59	$0.00	$9,236.59	$0.00	$9,236.59	$0.00	$0.00	$9,236.59	$0.00	$0.00	$0.00
2200 ALIMENTOS Y UTENSILIOS	**$55,000.00**	**$0.00**	**$55,000.00**	**$1,277.00**	**$53,723.00**	**$1,277.00**	**$0.00**	**$53,723.00**	**$1,277.00**	**$1,277.00**	**$0.00**
FIN SECRETARIA DE FINANZAS	$55,000.00	$0.00	$55,000.00	$1,277.00	$53,723.00	$1,277.00	$0.00	$53,723.00	$1,277.00	$1,277.00	$0.00
FIN SECRETARIA DE FINANZAS	$55,000.00	$0.00	$55,000.00	$1,277.00	$53,723.00	$1,277.00	$0.00	$53,723.00	$1,277.00	$1,277.00	$0.00

LIC. JESUS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Por Ramo o Dependencia /Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /Actividad institucional/Objeto del gasto por Partida

Al 31/mar/2014

Fecha y hora de Impresión: 30/abr/2014 10:08 a m

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento			Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3300		SERVICIOS PROFESIONALES, CIENTIFIC	$0.00	$0.00	$0.00	$904,800.00	-$904,800.00	$226,200.00	$678,600.00	-$226,200.00	$150,800.00	$150,800.00	$75,400.00
	FIN	SECRETARIA DE FINANZAS	$0.00	$0.00	$0.00	$904,800.00	-$904,800.00	$226,200.00	$678,600.00	-$226,200.00	$150,800.00	$150,800.00	$75,400.00
	FIN	SECRETARIA DE FINANZAS	$0.00	$0.00	$0.00	$904,800.00	-$904,800.00	$226,200.00	$678,600.00	-$226,200.00	$150,800.00	$150,800.00	$75,400.00
3700		SERVICIOS DE TRASLADO Y VIÁTICOS	$250,000.00	$0.00	$250,000.00	$12,620.00	$237,380.00	$12,620.00	$0.00	$237,380.00	$12,620.00	$12,620.00	$0.00
	FIN	SECRETARIA DE FINANZAS	$250,000.00	$0.00	$250,000.00	$12,620.00	$237,380.00	$12,620.00	$0.00	$237,380.00	$12,620.00	$12,620.00	$0.00
	FIN	SECRETARIA DE FINANZAS	$100,000.00	$0.00	$100,000.00	$12,620.00	$87,380.00	$12,620.00	$0.00	$87,380.00	$12,620.00	$12,620.00	$0.00
	FIN	SECRETARIA DE FINANZAS	$150,000.00	$0.00	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00
3800		SERVICIOS OFICIALES	$1,253,032.84	$0.00	$1,253,032.84	$15,000.00	$1,238,032.84	$15,000.00	$0.00	$1,238,032.84	$15,000.00	$15,000.00	$0.00
	FIN	SECRETARIA DE FINANZAS	$1,253,032.84	$0.00	$1,253,032.84	$15,000.00	$1,238,032.84	$15,000.00	$0.00	$1,238,032.84	$15,000.00	$15,000.00	$0.00
	FIN	SECRETARIA DE FINANZAS	$1,253,032.84	$0.00	$1,253,032.84	$15,000.00	$1,238,032.84	$15,000.00	$0.00	$1,238,032.84	$15,000.00	$15,000.00	$0.00
		CENTRO DE DERECHOS POLITICOS	$6,817,393.32	$0.00	$6,817,393.32	$3,942,884.74	$3,474,508.58	$2,664,284.74	$678,600.00	$4,153,108.58	$2,588,884.74	$2,588,884.74	$75,400.00
20 00		SECRETARIA EJECUTIVA											
P04		DESARROLLO INSTITUTCIONAL	$3,338,716.82	$50,552.99	$3,356,460.69	$774,304.79	$2,582,155.90	$774,304.79	$0.00	$2,582,155.90	$773,304.79	$773,304.79	$1,000.00
Y04		DESARROLLO INSTITUCIONAL	$3,338,716.82	$50,552.99	$3,356,460.69	$774,304.79	$2,582,155.90	$774,304.79	$0.00	$2,582,155.90	$773,304.79	$773,304.79	$1,000.00
1100		REMUNERACIONES AL PERSONAL DE C	$928,522.43	$0.00	$928,522.43	$74,937.06	$853,585.37	$74,937.06	$0.00	$853,585.37	$74,937.06	$74,937.06	$0.00
	FIN	SECRETARIA DE FINANZAS	$928,522.43	$0.00	$928,522.43	$74,937.06	$853,585.37	$74,937.06	$0.00	$853,585.37	$74,937.06	$74,937.06	$0.00
	FIN	SECRETARIA DE FINANZAS	$928,522.43	$0.00	$928,522.43	$74,937.06	$853,585.37	$74,937.06	$0.00	$853,585.37	$74,937.06	$74,937.06	$0.00
1300		REMUNERACIONES ADICIONALES Y ESF	$1,802,915.64	$0.00	$1,802,915.64	$419,041.90	$1,383,873.74	$419,041.90	$0.00	$1,383,873.74	$419,041.90	$419,041.90	$0.00
	FIN	SECRETARIA DE FINANZAS	$1,802,915.64	$0.00	$1,802,915.64	$419,041.90	$1,383,873.74	$419,041.90	$0.00	$1,383,873.74	$419,041.90	$419,041.90	$0.00
	FIN	SECRETARIA DE FINANZAS	$279,691.95	$0.00	$279,691.95	$0.00	$279,691.95	$0.00	$0.00	$279,691.95	$0.00	$0.00	$0.00
	FIN	SECRETARIA DE FINANZAS	$1,523,223.69	$0.00	$1,523,223.69	$419,041.90	$1,104,181.79	$419,041.90	$0.00	$1,104,181.79	$419,041.90	$419,041.90	$0.00
1400		SEGURIDAD SOCIAL	$130,198.80	$0.00	$130,198.80	$18,034.15	$112,164.65	$18,034.15	$0.00	$112,164.65	$18,034.15	$18,034.15	$0.00
	FIN	SECRETARIA DE FINANZAS	$130,198.80	$0.00	$130,198.80	$18,034.15	$112,164.65	$18,034.15	$0.00	$112,164.65	$18,034.15	$18,034.15	$0.00
	FIN	SECRETARIA DE FINANZAS	$32,465.60	$0.00	$32,465.60	$0.00	$32,465.60	$0.00	$0.00	$32,465.60	$0.00	$0.00	$0.00
	FIN	SECRETARIA DE FINANZAS	$97,733.20	$0.00	$97,733.20	$18,034.15	$79,699.05	$18,034.15	$0.00	$79,699.05	$18,034.15	$18,034.15	$0.00
1500		OTRAS PRESTACIONES SOCIALES Y EC	$63,804.42	$0.00	$63,804.42	$15,951.00	$47,853.42	$15,951.00	$0.00	$47,853.42	$15,951.00	$15,951.00	$0.00

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
FIN SECRETARIA DE FINANZAS	$63,804.42	$0.00	$63,804.42	$15,951.00	$47,853.42	$15,951.00	$0.00	$47,853.42	$15,951.00	$15,951.00	$0.00
FIN SECRETARIA DE FINANZAS	$63,804.42	$0.00	$63,804.42	$15,951.00	$47,853.42	$15,951.00	$0.00	$47,853.42	$15,951.00	$15,951.00	$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMI	**$88,275.53**	**$22,859.65**	**$111,135.18**	**$68,754.77**	**$42,380.41**	**$68,754.77**	**$0.00**	**$42,380.41**	**$68,754.77**	**$68,754.77**	**$0.00**
FIN SECRETARIA DE FINANZAS	$88,275.53	$22,859.65	$111,135.18	$68,754.77	$42,380.41	$68,754.77	$0.00	$42,380.41	$68,754.77	$68,754.77	$0.00
FIN SECRETARIA DE FINANZAS	$45,623.67	-$40,623.67	$5,000.00	$4,889.45	$110.55	$4,889.45	$0.00	$110.55	$4,889.45	$4,889.45	$0.00
FIN SECRETARIA DE FINANZAS	$41,617.48	$0.00	$41,617.48	$0.00	$41,617.48	$0.00	$0.00	$41,617.48	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$1,034.38	$0.00	$1,034.38	$0.00	$1,034.38	$0.00	$0.00	$1,034.38	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$0.00	$63,483.32	$63,483.32	$63,865.32	-$382.00	$63,865.32	$0.00	-$382.00	$63,865.32	$63,865.32	$0.00
3300 SERVICIOS PROFESIONALES, CIENTIFIC	**$150,000.00**	**$0.00**	**$150,000.00**	**$124,973.59**	**$25,026.41**	**$124,973.59**	**$0.00**	**$25,026.41**	**$124,973.59**	**$124,973.59**	**$0.00**
FIN SECRETARIA DE FINANZAS	$150,000.00	$0.00	$150,000.00	$124,973.59	$25,026.41	$124,973.59	$0.00	$25,026.41	$124,973.59	$124,973.59	$0.00
FIN SECRETARIA DE FINANZAS	$150,000.00	$0.00	$150,000.00	$124,973.59	$25,026.41	$124,973.59	$0.00	$25,026.41	$124,973.59	$124,973.59	$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	**$175,000.00**	**-$9,929.32**	**$165,070.68**	**$47,798.78**	**$117,271.90**	**$47,798.78**	**$0.00**	**$117,271.90**	**$46,798.78**	**$46,798.78**	**$1,000.00**
FIN SECRETARIA DE FINANZAS	$175,000.00	$9,929.32	$165,070.68	$47,798.78	$117,271.90	$47,798.78	$0.00	$117,271.90	$46,798.78	$46,798.78	$1,000.00
FIN SECRETARIA DE FINANZAS	$50,000.00	-$9,086.00	$40,914.00	$34,855.00	$6,059.00	$34,855.00	$0.00	$6,059.00	$33,855.00	$33,855.00	$1,000.00
FIN SECRETARIA DE FINANZAS	$125,000.00	-$843.32	$124,156.68	$12,943.78	$111,212.90	$12,943.78	$0.00	$111,212.90	$12,943.78	$12,943.78	$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRAC	**$0.00**	**$4,813.54**	**$4,813.54**	**$4,813.54**	**$0.00**	**$4,813.54**	**$0.00**	**$0.00**	**$4,813.54**	**$4,813.54**	**$0.00**
FIN SECRETARIA DE FINANZAS	$0.00	$4,813.54	$4,813.54	$4,813.54	$0.00	$4,813.54	$0.00	$0.00	$4,813.54	$4,813.54	$0.00
FIN SECRETARIA DE FINANZAS	$0.00	$4,813.54	$4,813.54	$4,813.54	$0.00	$4,813.54	$0.00	$0.00	$4,813.54	$4,813.54	$0.00
SECRETARIA EJECUTIVA	$3,338,716.82	$50,552.99	$3,356,460.69	$774,304.79	$2,582,155.90	$774,304.79	$0.00	$2,582,155.90	$773,304.79	$773,304.79	$1,000.00
21 00 ÁREA DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA											
P04 DESARROLLO INSTITUTCIONAL	**$1,010,270.47**	**$0.00**	**$1,010,270.47**	**$213,729.82**	**$796,540.65**	**$213,729.82**	**$0.00**	**$796,540.65**	**$213,729.82**	**$213,729.82**	**$0.00**
Y04 DESARROLLO INSTITUCIONAL	**$1,010,270.47**	**$0.00**	**$1,010,270.47**	**$213,729.82**	**$796,540.65**	**$213,729.82**	**$0.00**	**$796,540.65**	**$213,729.82**	**$213,729.82**	**$0.00**
1100 REMUNERACIONES AL PERSONAL DE C	**$246,502.21**	**$0.00**	**$246,502.21**	**$61,625.58**	**$184,876.63**	**$61,625.58**	**$0.00**	**$184,876.63**	**$61,625.58**	**$61,625.58**	**$0.00**
FIN SECRETARIA DE FINANZAS	$246,502.21	$0.00	$246,502.21	$61,625.58	$184,876.63	$61,625.58	$0.00	$184,876.63	$61,625.58	$61,625.58	$0.00
FIN SECRETARIA DE FINANZAS	$246,502.21	$0.00	$246,502.21	$61,625.58	$184,876.63	$61,625.58	$0.00	$184,876.63	$61,625.58	$61,625.58	$0.00
1300 REMUNERACIONES ADICIONALES Y ESP	**$594,553.49**	**$0.00**	**$594,553.49**	**$139,709.22**	**$454,844.27**	**$139,709.22**	**$0.00**	**$454,844.27**	**$139,709.22**	**$139,709.22**	**$0.00**

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	FIN	SECRETARIA DE FINANZAS	$594,553.49	$0.00	$594,553.49	$139,709.22	$454,844.27	$139,709.22	$0.00	$454,844.27	$139,709.22	$139,709.22	$0.00
	FIN	SECRETARIA DE FINANZAS	$86,050.34	$0.00	$86,050.34	$0.00	$86,050.34	$0.00	$0.00	$86,050.34	$0.00	$0.00	$0.00
	FIN	SECRETARIA DE FINANZAS	$508,503.15	$0.00	$508,503.15	$139,709.22	$368,793.93	$139,709.22	$0.00	$368,793.93	$139,709.22	$139,709.22	$0.00
1400		SEGURIDAD SOCIAL	**$45,023.63**	**$0.00**	**$45,023.63**	**$3,065.30**	**$41,958.33**	**$3,065.30**	**$0.00**	**$41,958.33**	**$3,065.30**	**$3,065.30**	**$0.00**
	FIN	SECRETARIA DE FINANZAS	$45,023.63	$0.00	$45,023.63	$3,065.30	$41,958.33	$3,065.30	$0.00	$41,958.33	$3,065.30	$3,065.30	$0.00
	FIN	SECRETARIA DE FINANZAS	$19,140.90	$0.00	$19,140.90	$0.00	$19,140.90	$0.00	$0.00	$19,140.90	$0.00	$0.00	$0.00
	FIN	SECRETARIA DE FINANZAS	$25,882.73	$0.00	$25,882.73	$3,065.30	$22,817.43	$3,065.30	$0.00	$22,817.43	$3,065.30	$3,065.30	$0.00
1500		OTRAS PRESTACIONES SOCIALES Y EC	**$19,630.14**	**$0.00**	**$19,630.14**	**$4,907.52**	**$14,722.62**	**$4,907.52**	**$0.00**	**$14,722.62**	**$4,907.52**	**$4,907.52**	**$0.00**
	FIN	SECRETARIA DE FINANZAS	$19,630.14	$0.00	$19,630.14	$4,907.52	$14,722.62	$4,907.52	$0.00	$14,722.62	$4,907.52	$4,907.52	$0.00
	FIN	SECRETARIA DE FINANZAS	$19,630.14	$0.00	$19,630.14	$4,907.52	$14,722.62	$4,907.52	$0.00	$14,722.62	$4,907.52	$4,907.52	$0.00
2100		MATERIALES DE ADMINISTRACIÓN, EMI	**$4,561.00**	**$0.00**	**$4,561.00**	**$0.00**	**$4,561.00**	**$0.00**	**$0.00**	**$4,561.00**	**$0.00**	**$0.00**	**$0.00**
	FIN	SECRETARIA DE FINANZAS	$4,561.00	$0.00	$4,561.00	$0.00	$4,561.00	$0.00	$0.00	$4,561.00	$0.00	$0.00	$0.00
	FIN	SECRETARIA DE FINANZAS	$4,561.00	$0.00	$4,561.00	$0.00	$4,561.00	$0.00	$0.00	$4,561.00	$0.00	$0.00	$0.00
3700		SERVICIOS DE TRASLADO Y VIÁTICOS	**$100,000.00**	**$0.00**	**$100,000.00**	**$4,422.20**	**$95,577.80**	**$4,422.20**	**$0.00**	**$95,577.80**	**$4,422.20**	**$4,422.20**	**$0.00**
	FIN	SECRETARIA DE FINANZAS	$100,000.00	$0.00	$100,000.00	$4,422.20	$95,577.80	$4,422.20	$0.00	$95,577.80	$4,422.20	$4,422.20	$0.00
	FIN	SECRETARIA DE FINANZAS	$100,000.00	$0.00	$100,000.00	$4,422.20	$95,577.80	$4,422.20	$0.00	$95,577.80	$4,422.20	$4,422.20	$0.00
		ÁREA DE TRANSPARENCIA Y ACCES	$1,010,270.47	$0.00	$1,010,270.47	$213,729.82	$796,540.65	$213,729.82	$0.00	$796,540.65	$213,729.82	$213,729.82	$0.00
2200		ÁREA DE SISTEMAS E INFORMÁTICA											
P04		DESARROLLO INSTITUTCIONAL	$2,447,639.88	$37,144.73	$2,433,890.35	$546,878.59	$1,887,011.76	$546,878.59	$0.00	$1,887,011.76	$546,878.59	$546,878.59	$0.00
Y04		DESARROLLO INSTITUCIONAL	$2,447,639.88	$37,144.73	$2,433,890.35	$546,878.59	$1,887,011.76	$546,878.59	$0.00	$1,887,011.76	$546,878.59	$546,878.59	$0.00
1100		REMUNERACIONES AL PERSONAL DE C	**$560,053.02**	**$0.00**	$560,053.02	$140,013.72	$420,039.30	$140,013.72	$0.00	$420,039.30	$140,013.72	$140,013.72	$0.00
	FIN	SECRETARIA DE FINANZAS	**$560,053.02**	$0.00	$560,053.02	$140,013.72	$420,039.30	$140,013.72	$0.00	$420,039.30	$140,013.72	$140,013.72	$0.00
	FIN	SECRETARIA DE FINANZAS	$560,053.02	$0.00	$560,053.02	$140,013.72	$420,039.30	$140,013.72	$0.00	$420,039.30	$140,013.72	$140,013.72	$0.00
1300		REMUNERACIONES ADICIONALES Y ESF	**$1,342,315.34**	**$0.00**	$1,342,315.34	$315,382.28	$1,026,933.06	$315,382.28	$0.00	$1,026,933.06	$315,382.28	$315,382.28	$0.00
	FIN	SECRETARIA DE FINANZAS	$1,342,315.34	$0.00	$1,342,315.34	$315,382.28	$1,026,933.06	$315,382.28	$0.00	$1,026,933.06	$315,382.28	$315,382.28	$0.00
	FIN	SECRETARIA DE FINANZAS	$194,635.68	$0.00	$194,635.68	$0.00	$194,635.68	$0.00	$0.00	$194,635.68	$0.00	$0.00	$0.00

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INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA

Por Ramo o Dependencia /Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /Actividad institucional/Objeto del gasto por Partida

Al 31/mar/2014

Fecha y hora de Impresión: 30/abr/2014 10:08 a.m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
FIN SECRETARIA DE FINANZAS	$1,147,679.66	$0.00	$1,147,679.66	$315,382.28	$832,297.38	$315,382.28	$0.00	$832,297.38	$315,382.28	$315,382.28	$0.00
1400 SEGURIDAD SOCIAL	$102,293.69	$0.00	$102,293.69	$9,924.20	$92,369.49	$9,924.20	$0.00	$92,369.49	$9,924.20	$9,924.20	$0.00
FIN SECRETARIA DE FINANZAS	$102,293.69	$0.00	$102,293.69	$9,924.20	$92,369.49	$9,924.20	$0.00	$92,369.49	$9,924.20	$9,924.20	$0.00
FIN SECRETARIA DE FINANZAS	$43,488.12	$0.00	$43,488.12	$0.00	$43,488.12	$0.00	$0.00	$43,488.12	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$58,805.57	$0.00	$58,805.57	$9,924.20	$48,881.37	$9,924.20	$0.00	$48,881.37	$9,924.20	$9,924.20	$0.00
1500 OTRAS PRESTACIONES SOCIALES Y EC	$44,401.05	$0.00	$44,401.05	$11,100.00	$33,301.05	$11,100.00	$0.00	$33,301.05	$11,100.00	$11,100.00	$0.00
FIN SECRETARIA DE FINANZAS	$44,401.05	$0.00	$44,401.05	$11,100.00	$33,301.05	$11,100.00	$0.00	$33,301.05	$11,100.00	$11,100.00	$0.00
FIN SECRETARIA DE FINANZAS	$44,401.05	$0.00	$44,401.05	$11,100.00	$33,301.05	$11,100.00	$0.00	$33,301.05	$11,100.00	$11,100.00	$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMI	$273,576.78	-$37,144.73	$236,432.05	$12,530.05	$223,902.00	$12,530.05	$0.00	$223,902.00	$12,530.05	$12,530.05	$0.00
FIN SECRETARIA DE FINANZAS	$273,576.78	-$37,144.73	$236,432.05	$12,530.05	$223,902.00	$12,530.05	$0.00	$223,902.00	$12,530.05	$12,530.05	$0.00
FIN SECRETARIA DE FINANZAS	$56,998.93	-$36,998.93	$20,000.00	$398.00	$19,602.00	$398.00	$0.00	$19,602.00	$398.00	$398.00	$0.00
FIN SECRETARIA DE FINANZAS	$96,650.01	$0.00	$96,650.01	$2,587.96	$94,062.05	$2,587.96	$0.00	$94,062.05	$2,587.96	$2,587.96	$0.00
FIN SECRETARIA DE FINANZAS	$109,927.84	-$145.80	$109,782.04	$9,544.09	$100,237.95	$9,544.09	$0.00	$100,237.95	$9,544.09	$9,544.09	$0.00
FIN SECRETARIA DE FINANZAS	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
2200 ALIMENTOS Y UTENSILIOS	$0.00	$241.00	$241.00	$241.00	$0.00	$241.00	$0.00	$0.00	$241.00	$241.00	$0.00
FIN SECRETARIA DE FINANZAS	$0.00	$241.00	$241.00	$241.00	$0.00	$241.00	$0.00	$0.00	$241.00	$241.00	$0.00
FIN SECRETARIA DE FINANZAS	$0.00	$241.00	$241.00	$241.00	$0.00	$241.00	$0.00	$0.00	$241.00	$241.00	$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARAC	$0.00	$14,958.20	$14,958.20	$14,958.20	$0.00	$14,958.20	$0.00	$0.00	$14,958.20	$14,958.20	$0.00
FIN SECRETARIA DE FINANZAS	$0.00	$14,958.20	$14,958.20	$14,958.20	$0.00	$14,958.20	$0.00	$0.00	$14,958.20	$14,958.20	$0.00
FIN SECRETARIA DE FINANZAS	$0.00	$14,958.20	$14,958.20	$14,958.20	$0.00	$14,958.20	$0.00	$0.00	$14,958.20	$14,958.20	$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	$125,000.00	$0.00	$125,000.00	$42,729.14	$82,270.86	$42,729.14	$0.00	$82,270.86	$42,729.14	$42,729.14	$0.00
FIN SECRETARIA DE FINANZAS	$125,000.00	$0.00	$125,000.00	$42,729.14	$82,270.86	$42,729.14	$0.00	$82,270.86	$42,729.14	$42,729.14	$0.00
FIN SECRETARIA DE FINANZAS	$125,000.00	$0.00	$125,000.00	$42,729.14	$82,270.86	$42,729.14	$0.00	$82,270.86	$42,729.14	$42,729.14	$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRAC	$0.00	$8,196.00	$8,196.00	$0.00	$8,196.00	$0.00	$0.00	$8,196.00	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$0.00	$8,196.00	$8,196.00	$0.00	$8,196.00	$0.00	$0.00	$8,196.00	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$0.00	$8,196.00	$8,196.00	$0.00	$8,196.00	$0.00	$0.00	$8,196.00	$0.00	$0.00	$0.00
AREA DE SISTEMAS E INFORMATICA	$2,447,539.88	-$37,144.73	$2,433,890.35	$546,878.59	$1,887,011.76	$546,878.59	$0.00	$1,887,011.76	$546,878.59	$546,878.59	$0.00

LIC. JESÚS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

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Por Ramo o Dependencia /Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /Actividad institucional/Objeto del gasto por Partida

Al 31/mar/2014

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
23 00 ÁREA DE DOCUMENTACIÓN Y ARCHIVO											
P04 DESARROLLO INSTITUTCIONAL	$1,331,720.58	$0.00	$1,331,720.58	$284,728.90	$1,046,991.68	$284,728.90	$0.00	$1,046,991.68	$284,728.90	$284,728.90	$0.00
Y04 DESARROLLO INSTITUCIONAL	$1,331,720.58	$0.00	$1,331,720.58	$284,728.90	$1,046,991.68	$284,728.90	$0.00	$1,046,991.68	$284,728.90	$284,728.90	$0.00
1100 REMUNERACIONES AL PERSONAL DE C	$438,744.31	$0.00	$438,744.31	$85,454.56	$353,289.75	$85,454.56	$0.00	$353,289.75	$85,454.56	$85,454.56	$0.00
FIN SECRETARIA DE FINANZAS	$438,744.31	$0.00	$438,744.31	$85,454.56	$353,289.75	$85,454.56	$0.00	$353,289.75	$85,454.56	$85,454.56	$0.00
FIN SECRETARIA DE FINANZAS	$438,744.31	$0.00	$438,744.31	$85,454.56	$353,289.75	$85,454.56	$0.00	$353,289.75	$85,454.56	$85,454.56	$0.00
1300 REMUNERACIONES ADICIONALES Y ESF	$786,086.99	$0.00	$786,086.99	$187,607.04	$598,479.95	$187,607.04	$0.00	$598,479.95	$187,607.04	$187,607.04	$0.00
FIN SECRETARIA DE FINANZAS	$786,086.99	$0.00	$786,086.99	$187,607.04	$598,479.95	$187,607.04	$0.00	$598,479.95	$187,607.04	$187,607.04	$0.00
FIN SECRETARIA DE FINANZAS	$125,315.31	$0.00	$125,315.31	$0.00	$125,315.31	$0.00	$0.00	$125,315.31	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$660,771.68	$0.00	$660,771.68	$187,607.04	$473,164.64	$187,607.04	$0.00	$473,164.64	$187,607.04	$187,607.04	$0.00
1400 SEGURIDAD SOCIAL	$70,929.27	$0.00	$70,929.27	$5,265.30	$65,663.97	$5,265.30	$0.00	$65,663.97	$5,265.30	$5,265.30	$0.00
FIN SECRETARIA DE FINANZAS	$70,929.27	$0.00	$70,929.27	$5,265.30	$65,663.97	$5,265.30	$0.00	$65,663.97	$5,265.30	$5,265.30	$0.00
FIN SECRETARIA DE FINANZAS	$34,486.38	$0.00	$34,486.38	$0.00	$34,486.38	$0.00	$0.00	$34,486.38	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$36,442.89	$0.00	$36,442.89	$5,265.30	$31,177.59	$5,265.30	$0.00	$31,177.59	$5,265.30	$5,265.30	$0.00
1500 OTRAS PRESTACIONES SOCIALES Y EC	$25,608.17	$0.00	$25,608.17	$6,402.00	$19,206.17	$6,402.00	$0.00	$19,206.17	$6,402.00	$6,402.00	$0.00
FIN SECRETARIA DE FINANZAS	$25,608.17	$0.00	$25,608.17	$6,402.00	$19,206.17	$6,402.00	$0.00	$19,206.17	$6,402.00	$6,402.00	$0.00
FIN SECRETARIA DE FINANZAS	$25,608.17	$0.00	$25,608.17	$6,402.00	$19,206.17	$6,402.00	$0.00	$19,206.17	$6,402.00	$6,402.00	$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMI	$10,351.84	$0.00	$10,351.84	$0.00	$10,351.84	$0.00	$0.00	$10,351.84	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$10,351.84	$0.00	$10,351.84	$0.00	$10,351.84	$0.00	$0.00	$10,351.84	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$10,351.84	$0.00	$10,351.84	$0.00	$10,351.84	$0.00	$0.00	$10,351.84	$0.00	$0.00	$0.00
ÁREA DE DOCUMENTACIÓN Y ARCH	$1,331,720.58	$0.00	$1,331,720.58	$284,728.90	$1,046,991.68	$284,728.90	$0.00	$1,046,991.68	$284,728.90	$284,728.90	$0.00
24 00 ÁREA DE COMUNICACIÓN SOCIAL											
P01 PROGRAMA PROCESO ELECTORAL	$0.00	$0.00	$282,808.00	$282,808.00	$0.00	$282,808.00	$0.00	$0.00	$0.00	$0.00	$282,808.00
Y01 PROCESO ELECTORAL	$0.00	$0.00	$282,808.00	$282,808.00	$0.00	$282,808.00	$0.00	$0.00	$0.00	$0.00	$282,808.00

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Fecha y hora de impresión: 30/abr/2014 11:17 a.m.

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3600 SERVICIOS DE COMUNICACIÓN SOCIAL	$0.00	$282,808.00	$282,808.00	$282,808.00	$0.00	$282,808.00	$0.00	$0.00	$0.00	$0.00	$282,808.00
FIN SECRETARIA DE FINANZAS	$0.00	$282,808.00	$282,808.00	$282,808.00	$0.00	$282,808.00	$0.00	$0.00	$0.00	$0.00	$282,808.00
FIN SECRETARIA DE FINANZAS	$0.00	$4,408.00	$4,408.00	$4,408.00	$0.00	$4,408.00	$0.00	$0.00	$0.00	$0.00	$4,408.00
FIN SECRETARIA DE FINANZAS	$0.00	$278,400.00	$278,400.00	$278,400.00	$0.00	$278,400.00	$0.00	$0.00	$0.00	$0.00	$278,400.00
P04 DESARROLLO INSTITUTCIONAL	$12,675,460.56	$3,567,859.11	$12,685,410.55	$2,447,502.26	$10,237,908.29	$2,130,416.26	$317,086.00	$10,554,994.29	$2,062,495.46	$2,062,495.46	$67,920.80
Y04 DESARROLLO INSTITUCIONAL	$12,675,460.56	$3,587,859.11	$12,685,410.55	$2,447,502.26	$10,237,908.29	$2,130,416.26	$317,086.00	$10,554,994.29	$2,062,495.46	$2,062,495.46	$67,920.80
1100 REMUNERACIONES AL PERSONAL DE C	$508,780.56	$0.00	$508,780.56	$89,562.36	$419,218.20	$89,562.36	$0.00	$419,218.20	$89,562.36	$89,562.36	$0.00
FIN SECRETARIA DE FINANZAS	$508,780.56	$0.00	$508,780.56	$89,562.36	$419,218.20	$89,562.36	$0.00	$419,218.20	$89,562.36	$89,562.36	$0.00
FIN SECRETARIA DE FINANZAS	$508,780.56	$0.00	$508,780.56	$89,562.36	$419,218.20	$89,562.36	$0.00	$419,218.20	$89,562.36	$89,562.36	$0.00
1300 REMUNERACIONES ADICIONALES Y ESF	$1,174,097.46	$0.00	$1,174,097.46	$215,524.22	$958,573.24	$215,524.22	$0.00	$958,573.24	$215,524.22	$215,524.22	$0.00
FIN SECRETARIA DE FINANZAS	$1,174,097.46	$0.00	$1,174,097.46	$215,524.22	$958,573.24	$215,524.22	$0.00	$958,573.24	$215,524.22	$215,524.22	$0.00
FIN SECRETARIA DE FINANZAS	$172,179.12	$0.00	$172,179.12	$0.00	$172,179.12	$0.00	$0.00	$172,179.12	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$1,001,918.34	$0.00	$1,001,918.34	$215,524.22	$786,394.12	$215,524.22	$0.00	$786,394.12	$215,524.22	$215,524.22	$0.00
1400 SEGURIDAD SOCIAL	$92,928.77	$0.00	$92,928.77	$8,802.60	$84,126.17	$8,802.60	$0.00	$84,126.17	$8,802.60	$8,802.60	$0.00
FIN SECRETARIA DE FINANZAS	$92,928.77	$0.00	$92,928.77	$8,802.60	$84,126.17	$8,802.60	$0.00	$84,126.17	$8,802.60	$8,802.60	$0.00
FIN SECRETARIA DE FINANZAS	$39,506.81	$0.00	$39,506.81	$0.00	$39,506.81	$0.00	$0.00	$39,506.81	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$53,421.96	$0.00	$53,421.96	$8,802.60	$44,619.36	$8,802.60	$0.00	$44,619.36	$8,802.60	$8,802.60	$0.00
1500 OTRAS PRESTACIONES SOCIALES Y EC	$39,278.17	$0.00	$39,278.17	$9,819.54	$29,458.63	$9,819.54	$0.00	$29,458.63	$9,819.54	$9,819.54	$0.00
FIN SECRETARIA DE FINANZAS	$39,278.17	$0.00	$39,278.17	$9,819.54	$29,458.63	$9,819.54	$0.00	$29,458.63	$9,819.54	$9,819.54	$0.00
FIN SECRETARIA DE FINANZAS	$39,278.17	$0.00	$39,278.17	$9,819.54	$29,458.63	$9,819.54	$0.00	$29,458.63	$9,819.54	$9,819.54	$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMI	$180,375.60	-$23,769.11	$156,606.49	$5,497.59	$151,108.90	$5,497.59	$0.00	$151,108.90	$5,497.59	$5,497.59	$0.00
FIN SECRETARIA DE FINANZAS	$180,375.60	-$23,769.11	$156,606.49	$5,497.59	$151,108.90	$5,497.59	$0.00	$151,108.90	$5,497.59	$5,497.59	$0.00
FIN SECRETARIA DE FINANZAS	$43,769.11	-$23,769.11	$20,000.00	$2,971.83	$17,028.17	$2,971.83	$0.00	$17,028.17	$2,971.83	$2,971.83	$0.00
FIN SECRETARIA DE FINANZAS	$78,166.03	$0.00	$78,166.03	$0.00	$78,166.03	$0.00	$0.00	$78,166.03	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$58,440.46	$0.00	$58,440.46	$2,525.76	$55,914.70	$2,525.76	$0.00	$55,914.70	$2,525.76	$2,525.76	$0.00
2200 ALIMENTOS Y UTENSILIOS	$0.00	$2,030.50	$2,030.50	$2,692.50	-$662.00	$2,692.50	$0.00	-$662.00	$2,692.50	$2,692.50	$0.00

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	FIN	SECRETARIA DE FINANZAS	$0.00	$2,030.50	$2,030.50	$2,692.50	-$662.00	$2,692.50	$0.00	-$662.00	$2,692.50	$2,692.50	$0.00
	FIN	SECRETARIA DE FINANZAS	$0.00	$2,030.50	$2,030.50	$2,692.50	-$662.00	$2,692.50	$0.00	-$662.00	$2,692.50	$2,692.50	$0.00
3300		**SERVICIOS PROFESIONALES, CIENTIFIC**	**$130,000.00**	**$52,356.60**	**$182,356.60**	**$52,356.60**	**$130,000.00**	**$52,356.60**	**$0.00**	**$130,000.00**	**$52,356.60**	**$52,356.60**	**$0.00**
	FIN	SECRETARIA DE FINANZAS	$130,000.00	$52,356.60	$182,356.60	$52,356.60	$130,000.00	$52,356.60	$0.00	$130,000.00	$52,356.60	$52,356.60	$0.00
	FIN	SECRETARIA DE FINANZAS	$130,000.00	$0.00	$130,000.00	$0.00	$130,000.00	$0.00	$0.00	$130,000.00	$0.00	$0.00	$0.00
	FIN	SECRETARIA DE FINANZAS	$0.00	$52,356.60	$52,356.60	$52,356.60	$0.00	$52,356.60	$0.00	$0.00	$52,356.60	$52,356.60	$0.00
3600		**SERVICIOS DE COMUNICACIÓN SOCIAL**	**$10,400,000.00**	**-$64,090.00**	**$10,335,910.00**	**$2,006,747.04**	**$8,329,162.96**	**$1,689,661.04**	**$317,086.00**	**$8,646,248.96**	**$1,621,740.24**	**$1,621,740.24**	**$67,920.80**
	FIN	SECRETARIA DE FINANZAS	$10,400,000.00	-$64,090.00	$10,335,910.00	$2,006,747.04	$8,329,162.96	$1,689,661.04	$317,086.00	$8,646,248.96	$1,621,740.24	$1,621,740.24	$67,920.80
	FIN	SECRETARIA DE FINANZAS	$7,000,000.00	-$64,090.00	$6,935,910.00	$1,426,747.04	$5,509,162.96	$1,399,661.04	$27,086.00	$5,536,248.96	$1,331,740.24	$1,331,740.24	$67,920.80
	FIN	SECRETARIA DE FINANZAS	$1,500,000.00	$0.00	$1,500,000.00	$0.00	$1,500,000.00	$0.00	$0.00	$1,500,000.00	$0.00	$0.00	$0.00
	FIN	SECRETARIA DE FINANZAS	$400,000.00	$0.00	$400,000.00	$0.00	$400,000.00	$0.00	$0.00	$400,000.00	$0.00	$0.00	$0.00
	FIN	SECRETARIA DE FINANZAS	$1,500,000.00	$0.00	$1,500,000.00	$580,000.00	$920,000.00	$290,000.00	$290,000.00	$1,210,000.00	$290,000.00	$290,000.00	$0.00
3700		**SERVICIOS DE TRASLADO Y VIÁTICOS**	**$100,000.00**	**$9,086.00**	**$109,086.00**	**$22,163.81**	**$86,922.19**	**$22,163.81**	**$0.00**	**$86,922.19**	**$22,163.81**	**$22,163.81**	**$0.00**
	FIN	SECRETARIA DE FINANZAS	$100,000.00	$9,086.00	$109,086.00	$22,163.81	$86,922.19	$22,163.81	$0.00	$86,922.19	$22,163.81	$22,163.81	$0.00
	FIN	SECRETARIA DE FINANZAS	$0.00	$9,086.00	$9,086.00	$9,086.00	$0.00	$9,086.00	$0.00	$0.00	$9,086.00	$9,086.00	$0.00
	FIN	SECRETARIA DE FINANZAS	$100,000.00	$0.00	$100,000.00	$13,077.81	$86,922.19	$13,077.81	$0.00	$86,922.19	$13,077.81	$13,077.81	$0.00
5200		**MOBILIARIO Y EQUIPO EDUCACIONAL Y**	**$50,000.00**	**$34,336.00**	**$84,336.00**	**$34,336.00**	**$50,000.00**	**$34,336.00**	**$0.00**	**$50,000.00**	**$34,336.00**	**$34,336.00**	**$0.00**
	FIN	SECRETARIA DE FINANZAS	$50,000.00	$34,336.00	$84,336.00	$34,336.00	$50,000.00	$34,336.00	$0.00	$50,000.00	$34,336.00	$34,336.00	$0.00
	FIN	SECRETARIA DE FINANZAS	$0.00	$34,336.00	$34,336.00	$34,336.00	$0.00	$34,336.00	$0.00	$0.00	$34,336.00	$34,336.00	$0.00
	FIN	SECRETARIA DE FINANZAS	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
		AREA DE COMUNICACION SOCIAL	$12,675,460.56	$3,587,859.11	$12,968,218.55	$2,730,310.26	$10,237,908.29	$2,413,224.26	$317,086.00	$10,554,994.29	$2,062,495.46	$2,062,495.46	$350,728.80
3000		**DIRECCIÓN EJECUTIVA DE ASUNTOS JURIDICOS**											
P04		**DESARROLLO INSTITUTCIONAL**	**$2,890,666.07**	**$66,170.82**	**$2,824,758.11**	**$544,609.23**	**$2,280,148.88**	**$544,609.23**	**$0.00**	**$2,280,148.88**	**$544,609.23**	**$544,609.23**	**$0.00**
Y04		**DESARROLLO INSTITUCIONAL**	**$2,890,666.07**	**$66,170.82**	**$2,824,758.11**	**$544,609.23**	**$2,280,148.88**	**$544,609.23**	**$0.00**	**$2,280,148.88**	**$544,609.23**	**$544,609.23**	**$0.00**
	1100	**REMUNERACIONES AL PERSONAL DE C**	**$642,877.76**	**$0.00**	**$642,877.76**	**$132,634.83**	**$510,242.93**	**$132,634.83**	**$0.00**	**$510,242.93**	**$132,634.83**	**$132,634.83**	**$0.00**
	FIN	SECRETARIA DE FINANZAS	$642,877.76	$0.00	$642,877.76	$132,634.83	$510,242.93	$132,634.83	$0.00	$510,242.93	$132,634.83	$132,634.83	$0.00

LIC. JESÚS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Por Ramo o Dependencia /Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /Actividad institucional/Objeto del gasto por Partida

Al 31/mar/2014

Fecha y hora de impresión: 30/abr/2014 10:06 a.m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
FIN SECRETARIA DE FINANZAS	$642,877.76	$0.00	$642,877.76	$132,634.83	$510,242.93	$132,634.83	$0.00	$510,242.93	$132,634.83	$132,634.83	$0.00
1300 REMUNERACIONES ADICIONALES Y ESF	**$1,732,216.83**	**$0.00**	**$1,732,216.83**	**$386,116.92**	**$1,346,099.91**	**$386,116.92**	**$0.00**	**$1,346,099.91**	**$386,116.92**	**$386,116.92**	**$0.00**
FIN SECRETARIA DE FINANZAS	$1,732,216.83	$0.00	$1,732,216.83	$386,116.92	$1,346,099.91	$386,116.92	$0.00	$1,346,099.91	$386,116.92	$386,116.92	$0.00
FIN SECRETARIA DE FINANZAS	$243,001.39	$0.00	$243,001.39	$0.00	$243,001.39	$0.00	$0.00	$243,001.39	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$1,489,215.44	$0.00	$1,489,215.44	$386,116.92	$1,103,098.52	$386,116.92	$0.00	$1,103,098.52	$386,116.92	$386,116.92	$0.00
1400 SEGURIDAD SOCIAL	**$115,679.17**	**$0.00**	**$115,679.17**	**$11,736.00**	**$103,943.17**	**$11,736.00**	**$0.00**	**$103,943.17**	**$11,736.00**	**$11,736.00**	**$0.00**
FIN SECRETARIA DE FINANZAS	$115,679.17	$0.00	$115,679.17	$11,736.00	$103,943.17	$11,736.00	$0.00	$103,943.17	$11,736.00	$11,736.00	$0.00
FIN SECRETARIA DE FINANZAS	$48,177.00	$0.00	$48,177.00	$0.00	$48,177.00	$0.00	$0.00	$48,177.00	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$67,502.17	$0.00	$67,502.17	$11,736.00	$55,766.17	$11,736.00	$0.00	$55,766.17	$11,736.00	$11,736.00	$0.00
1500 OTRAS PRESTACIONES SOCIALES Y EC	**$55,434.42**	**$0.00**	**$55,434.42**	**$13,858.62**	**$41,575.80**	**$13,858.62**	**$0.00**	**$41,575.80**	**$13,858.62**	**$13,858.62**	**$0.00**
FIN SECRETARIA DE FINANZAS	$55,434.42	$0.00	$55,434.42	$13,858.62	$41,575.80	$13,858.62	$0.00	$41,575.80	$13,858.62	$13,858.62	$0.00
FIN SECRETARIA DE FINANZAS	$55,434.42	$0.00	$55,434.42	$13,858.62	$41,575.80	$13,858.62	$0.00	$41,575.80	$13,858.62	$13,858.62	$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMI	**$119,457.89**	**-$66,170.82**	**$53,287.07**	**$0.00**	**$53,287.07**	**$0.00**	**$0.00**	**$53,287.07**	**$0.00**	**$0.00**	**$0.00**
FIN SECRETARIA DE FINANZAS	$119,457.89	-$66,170.82	$53,287.07	$0.00	$53,287.07	$0.00	$0.00	$53,287.07	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$96,490.85	-$66,170.82	$30,320.03	$0.00	$30,320.03	$0.00	$0.00	$30,320.03	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$20,703.68	$0.00	$20,703.68	$0.00	$20,703.68	$0.00	$0.00	$20,703.68	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$2,263.36	$0.00	$2,263.36	$0.00	$2,263.36	$0.00	$0.00	$2,263.36	$0.00	$0.00	$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFIC	**$0.00**	**$262.86**	**$262.86**	**$262.86**	**$0.00**	**$262.86**	**$0.00**	**$0.00**	**$262.86**	**$262.86**	**$0.00**
FIN SECRETARIA DE FINANZAS	$0.00	$262.86	$262.86	$262.86	$0.00	$262.86	$0.00	$0.00	$262.86	$262.86	$0.00
FIN SECRETARIA DE FINANZAS	$0.00	$262.86	$262.86	$262.86	$0.00	$262.86	$0.00	$0.00	$262.86	$262.86	$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	**$225,000.00**	**$0.00**	**$225,000.00**	**$0.00**	**$225,000.00**	**$0.00**	**$0.00**	**$225,000.00**	**$0.00**	**$0.00**	**$0.00**
FIN SECRETARIA DE FINANZAS	$225,000.00	$0.00	$225,000.00	$0.00	$225,000.00	$0.00	$0.00	$225,000.00	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$100,000.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$125,000.00	$0.00	$125,000.00	$0.00	$125,000.00	$0.00	$0.00	$125,000.00	$0.00	$0.00	$0.00
DIRECCIÓN EJECUTIVA DE ASUNTO:	$2,890,666.07	$66,170.82	$2,824,758.11	$544,609.23	$2,280,148.88	$544,609.23	$0.00	$2,280,146.88	$544,609.23	$544,609.23	$0.00
4000 DIRECCIÓN EJECUTIVA DE ORGANIZACIÓN, CAPACITACIÓN Y PARTICIPACIÓN CIUDADANA											

LIC. JESUS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA

Por Ramo o Dependencia /Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /Actividad institucional/Objeto del gasto por Partida

Al 31/mar/2014

Fecha y hora de impresión: 30/abr/2014 10:08 a.m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
P01 PROGRAMA PROCESO ELECTORAL	$96,137,882.80	$773,294.46	$95,714,252.28	$20,075,665.33	$75,638,586.95	$18,654,352.71	$1,421,312.62	$77,059,899.57	$18,323,980.86	$18,159,239.79	$495,112.92
Y01 PROCESO ELECTORAL	**$96,137,882.80**	**$773,294.46**	**$95,714,252.28**	**$20,075,665.33**	**$75,638,586.95**	**$18,654,352.71**	**$1,421,312.62**	**$77,059,899.57**	**$18,323,980.86**	**$18,159,239.79**	**$495,112.92**
1200 REMUNERACION DE CARACTER EVENTI	**$55,977,850.00**	**-$60,000.00**	**$55,917,850.00**	**$12,501,214.38**	**$43,416,635.62**	**$12,501,214.38**	**$0.00**	**$43,416,635.62**	**$12,501,214.38**	**$12,501,214.38**	**$0.00**
FIN SECRETARIA DE FINANZAS	$55,977,850.00	-$60,000.00	$55,917,850.00	$12,501,214.38	$43,416,635.62	$12,501,214.38	$0.00	$43,416,635.62	$12,501,214.38	$12,501,214.38	$0.00
FIN SECRETARIA DE FINANZAS	$55,977,850.00	-$60,000.00	$55,917,850.00	$12,501,214.38	$43,416,635.62	$12,501,214.38	$0.00	$43,416,635.62	$12,501,214.38	$12,501,214.38	$0.00
1400 SEGURIDAD SOCIAL	**$183,800.00**	**$0.00**	**$183,800.00**	**$0.00**	**$183,800.00**	**$0.00**	**$0.00**	**$183,800.00**	**$0.00**	**$0.00**	**$0.00**
FIN SECRETARIA DE FINANZAS	$183,800.00	$0.00	$183,800.00	$0.00	$183,800.00	$0.00	$0.00	$183,800.00	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$183,800.00	$0.00	$183,800.00	$0.00	$183,800.00	$0.00	$0.00	$183,800.00	$0.00	$0.00	$0.00
1500 OTRAS PRESTACIONES SOCIALES Y EC	**$10,608,763.66**	**$0.00**	**$10,608,763.66**	**$0.00**	**$10,608,763.66**	**$0.00**	**$0.00**	**$10,608,763.66**	**$0.00**	**$0.00**	**$0.00**
FIN SECRETARIA DE FINANZAS	$10,608,763.66	$0.00	$10,608,763.66	$0.00	$10,608,763.66	$0.00	$0.00	$10,608,763.66	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$10,608,763.66	$0.00	$10,608,763.66	$0.00	$10,608,763.66	$0.00	$0.00	$10,608,763.66	$0.00	$0.00	$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMI	**$15,338,418.08**	**$218,888.94**	**$15,557,307.02**	**$1,331,027.09**	**$14,226,279.93**	**$1,328,797.57**	**$2,229.52**	**$14,228,509.45**	**$1,095,024.83**	**$947,683.76**	**$381,113.81**
FIN SECRETARIA DE FINANZAS	$15,338,418.08	$218,888.94	$15,557,307.02	$1,331,027.09	$14,226,279.93	$1,328,797.57	$2,229.52	$14,228,509.45	$1,095,024.83	$947,683.76	$381,113.81
FIN SECRETARIA DE FINANZAS	$330,575.46	$330,355.94	$660,931.42	$301,740.84	$359,190.58	$301,740.84	$0.00	$359,190.58	$301,740.84	$233,903.17	$67,837.67
FIN SECRETARIA DE FINANZAS	$300,159.10	$19,308.00	$319,467.10	$79,503.40	$239,963.70	$79,503.40	$0.00	$239,963.70	$79,503.40	$0.00	$79,503.40
FIN SECRETARIA DE FINANZAS	$13,507.50	$0.00	$13,507.50	$0.00	$13,507.50	$0.00	$0.00	$13,507.50	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$14,634,176.00	-$130,775.00	$14,503,401.00	$946,698.14	$13,554,702.86	$946,468.62	$2,229.52	$13,556,932.38	$712,695.88	$712,695.88	$233,772.74
FIN SECRETARIA DE FINANZAS	$60,000.00	$0.00	$60,000.00	$1,084.71	$58,915.29	$1,084.71	$0.00	$58,915.29	$1,084.71	$1,084.71	$0.00
2200 ALIMENTOS Y UTENSILIOS	**$473,110.00**	**$0.00**	**$473,110.00**	**$3,281.96**	**$469,828.04**	**$3,281.96**	**$0.00**	**$469,828.04**	**$3,281.96**	**$3,281.96**	**$0.00**
FIN SECRETARIA DE FINANZAS	$473,110.00	$0.00	$473,110.00	$3,281.96	$469,828.04	$3,281.96	$0.00	$469,828.04	$3,281.96	$3,281.96	$0.00
FIN SECRETARIA DE FINANZAS	$473,110.00	$0.00	$473,110.00	$3,281.96	$469,828.04	$3,281.96	$0.00	$469,828.04	$3,281.96	$3,281.96	$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITI	**$720,000.00**	**$0.00**	**$720,000.00**	**$0.00**	**$720,000.00**	**$0.00**	**$0.00**	**$720,000.00**	**$0.00**	**$0.00**	**$0.00**
FIN SECRETARIA DE FINANZAS	$720,000.00	$0.00	$720,000.00	$0.00	$720,000.00	$0.00	$0.00	$720,000.00	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$720,000.00	$0.00	$720,000.00	$0.00	$720,000.00	$0.00	$0.00	$720,000.00	$0.00	$0.00	$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PI	**$1,234,556.00**	**$0.00**	**$1,234,556.00**	**$428,685.12**	**$805,870.88**	**$428,685.12**	**$0.00**	**$805,870.88**	**$428,685.12**	**$428,685.12**	**$0.00**
FIN SECRETARIA DE FINANZAS	$1,234,556.00	$0.00	$1,234,556.00	$428,685.12	$805,870.88	$428,685.12	$0.00	$805,870.88	$428,685.12	$428,685.12	$0.00

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Al 31/mar/2014

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
FIN SECRETARIA DE FINANZAS	$1,234,556.00	$0.00	$1,234,556.00	$428,685.12	$805,870.88	$428,685.12	$0.00	$805,870.88	$428,685.12	$428,685.12	$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCE	$3,043.43	$0.00	$3,043.43	$1,686.37	$1,357.06	$1,686.37	$0.00	$1,357.06	$1,686.37	$1,686.37	$0.00
FIN SECRETARIA DE FINANZAS	$3,043.43	$0.00	$3,043.43	$1,686.37	$1,357.06	$1,686.37	$0.00	$1,357.06	$1,686.37	$1,686.37	$0.00
FIN SECRETARIA DE FINANZAS	$2,000.00	$0.00	$2,000.00	$1,686.37	$313.63	$1,686.37	$0.00	$313.63	$1,686.37	$1,686.37	$0.00
FIN SECRETARIA DE FINANZAS	$1,043.43	$0.00	$1,043.43	$0.00	$1,043.43	$0.00	$0.00	$1,043.43	$0.00	$0.00	$0.00
3100 SERVICIOS BÁSICOS	$700,944.34	$0.00	$700,944.34	$0.00	$700,944.34	$0.00	$0.00	$700,944.34	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$700,944.34	$0.00	$700,944.34	$0.00	$700,944.34	$0.00	$0.00	$700,944.34	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$244,144.00	$0.00	$244,144.00	$0.00	$244,144.00	$0.00	$0.00	$244,144.00	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$456,800.34	$0.00	$456,800.34	$0.00	$456,800.34	$0.00	$0.00	$456,800.34	$0.00	$0.00	$0.00
3200 SERVICIOS DE ARRENDAMIENTO	$1,766,500.00	-$151,500.00	$1,615,000.00	$1,973,845.37	-$358,845.37	$723,452.37	$1,250,393.00	$891,547.63	$673,340.37	$655,940.37	$67,512.00
FIN SECRETARIA DE FINANZAS	$1,766,500.00	-$151,500.00	$1,615,000.00	$1,973,845.37	-$358,845.37	$723,452.37	$1,250,393.00	$891,547.63	$673,340.37	$655,940.37	$67,512.00
FIN SECRETARIA DE FINANZAS	$1,593,950.00	-$151,500.00	$1,442,450.00	$1,973,845.37	-$531,395.37	$723,452.37	$1,250,393.00	$718,997.63	$673,340.37	$655,940.37	$67,512.00
FIN SECRETARIA DE FINANZAS	$172,550.00	$0.00	$172,550.00	$0.00	$172,550.00	$0.00	$0.00	$172,550.00	$0.00	$0.00	$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFIC	$3,989,161.29	-$52,619.46	$3,936,541.83	$3,340,336.24	$596,205.59	$3,340,336.24	$0.00	$596,205.59	$3,340,336.24	$3,340,336.24	$0.00
FIN SECRETARIA DE FINANZAS	$3,989,161.29	-$52,619.46	$3,936,541.83	$3,340,336.24	$596,205.59	$3,340,336.24	$0.00	$596,205.59	$3,340,336.24	$3,340,336.24	$0.00
FIN SECRETARIA DE FINANZAS	$3,690,000.18	$0.00	$3,690,000.18	$3,340,336.24	$349,663.94	$3,340,336.24	$0.00	$349,663.94	$3,340,336.24	$3,340,336.24	$0.00
FIN SECRETARIA DE FINANZAS	$299,161.11	-$52,619.46	$246,541.65	$0.00	$246,541.65	$0.00	$0.00	$246,541.65	$0.00	$0.00	$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y	$300,000.00	$0.00	$300,000.00	$8,747.00	$291,253.00	$8,747.00	$0.00	$291,253.00	$6,728.00	$6,728.00	$2,019.00
FIN SECRETARIA DE FINANZAS	$300,000.00	$0.00	$300,000.00	$8,747.00	$291,253.00	$8,747.00	$0.00	$291,253.00	$6,728.00	$6,728.00	$2,019.00
FIN SECRETARIA DE FINANZAS	$300,000.00	$0.00	$300,000.00	$8,747.00	$291,253.00	$8,747.00	$0.00	$291,253.00	$6,728.00	$6,728.00	$2,019.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL	$2,000,000.00	-$278,400.00	$1,721,600.00	$11,600.00	$1,710,000.00	$11,600.00	$0.00	$1,710,000.00	$11,600.00	$11,600.00	$0.00
FIN SECRETARIA DE FINANZAS	$2,000,000.00	-$278,400.00	$1,721,600.00	$11,600.00	$1,710,000.00	$11,600.00	$0.00	$1,710,000.00	$11,600.00	$11,600.00	$0.00
FIN SECRETARIA DE FINANZAS	$2,000,000.00	-$278,400.00	$1,721,600.00	$11,600.00	$1,710,000.00	$11,600.00	$0.00	$1,710,000.00	$11,600.00	$11,600.00	$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	$1,080,000.00	-$100,000.00	$980,000.00	$219,687.64	$760,312.36	$219,687.64	$0.00	$760,312.36	$215,103.59	$215,103.59	$4,584.05
FIN SECRETARIA DE FINANZAS	$1,080,000.00	-$100,000.00	$980,000.00	$219,687.64	$760,312.36	$219,687.64	$0.00	$760,312.36	$215,103.59	$215,103.59	$4,584.05
FIN SECRETARIA DE FINANZAS	$280,000.00	-$80,000.00	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$200,000.00	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$800,000.00	-$20,000.00	$780,000.00	$219,687.64	$560,312.36	$219,687.64	$0.00	$560,312.36	$215,103.59	$215,103.59	$4,584.05

LIC. JESUS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA

Por Ramo o Dependencia /Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /Actividad institucional/Objeto del gasto por Partida

Al 31/mar/2014

Fecha y hora de Impresión: 30/abr/2014 10:08 a m

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento			Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3800		SERVICIOS OFICIALES	$1,544,000.00	$0.00	$1,544,000.00	$116,470.16	$1,427,529.84	$86,864.06	$29,606.10	$1,457,135.94	$46,980.00	$46,980.00	$39,884.06
	FIN	SECRETARIA DE FINANZAS	$1,544,000.00	$0.00	$1,544,000.00	$116,470.16	$1,427,529.84	$86,864.06	$29,606.10	$1,457,135.94	$46,980.00	$46,980.00	$39,884.06
	FIN	SECRETARIA DE FINANZAS	$1,544,000.00	$0.00	$1,544,000.00	$116,470.16	$1,427,529.84	$86,864.06	$29,606.10	$1,457,135.94	$46,980.00	$46,980.00	$39,884.06
5600		MAQUINARIA, OTROS EQUIPOS Y HERR/	$217,736.00	$0.00	$217,736.00	$139,084.00	$78,652.00	$0.00	$139,084.00	$217,736.00	$0.00	$0.00	$0.00
	FIN	SECRETARIA DE FINANZAS	$217,736.00	$0.00	$217,736.00	$139,084.00	$78,652.00	$0.00	$139,084.00	$217,736.00	$0.00	$0.00	$0.00
	FIN	SECRETARIA DE FINANZAS	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
	FIN	SECRETARIA DE FINANZAS	$167,736.00	$0.00	$167,736.00	$139,084.00	$28,652.00	$0.00	$139,084.00	$167,736.00	$0.00	$0.00	$0.00
P03		PROGRAMA DESARROLLO ELECTORAL	$1,249,799.00	$10,057.00	$1,302,034.00	$192,177.00	$1,109,857.00	$181,708.00	$10,469.00	$1,120,326.00	$135,516.80	$135,516.80	$46,191.20
Y03		DESARROLLO ELECTORAL	$1,249,799.00	$10,057.00	$1,302,034.00	$192,177.00	$1,109,857.00	$181,708.00	$10,469.00	$1,120,326.00	$135,516.80	$135,516.80	$46,191.20
2100		MATERIALES DE ADMINISTRACIÓN, EMI	$47,134.00	$52,235.00	$99,369.00	$64,199.04	$35,169.96	$64,199.04	$0.00	$35,169.96	$64,199.04	$64,199.04	$0.00
	FIN	SECRETARIA DE FINANZAS	$47,134.00	$52,235.00	$99,369.00	$64,199.04	$35,169.96	$64,199.04	$0.00	$35,169.96	$64,199.04	$64,199.04	$0.00
	FIN	SECRETARIA DE FINANZAS	$17,057.00	-$10,057.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$7,000.00	$0.00	$0.00	$0.00
	FIN	SECRETARIA DE FINANZAS	$30,077.00	$62,292.00	$92,369.00	$64,199.04	$28,169.96	$64,199.04	$0.00	$28,169.96	$64,199.04	$64,199.04	$0.00
2700		VESTUARIO, BLANCOS, PRENDAS DE PI	$22,116.00	$0.00	$22,116.00	$0.00	$22,116.00	$0.00	$0.00	$22,116.00	$0.00	$0.00	$0.00
	FIN	SECRETARIA DE FINANZAS	$22,116.00	$0.00	$22,116.00	$0.00	$22,116.00	$0.00	$0.00	$22,116.00	$0.00	$0.00	$0.00
	FIN	SECRETARIA DE FINANZAS	$22,116.00	$0.00	$22,116.00	$0.00	$22,116.00	$0.00	$0.00	$22,116.00	$0.00	$0.00	$0.00
2900		HERRAMIENTAS, REFACCIONES Y ACCE	$3,500.00	$0.00	$3,500.00	$0.00	$3,500.00	$0.00	$0.00	$3,500.00	$0.00	$0.00	$0.00
	FIN	SECRETARIA DE FINANZAS	$3,500.00	$0.00	$3,500.00	$0.00	$3,500.00	$0.00	$0.00	$3,500.00	$0.00	$0.00	$0.00
	FIN	SECRETARIA DE FINANZAS	$3,500.00	$0.00	$3,500.00	$0.00	$3,500.00	$0.00	$0.00	$3,500.00	$0.00	$0.00	$0.00
3200		SERVICIOS DE ARRENDAMIENTO	$8,250.00	$0.00	$8,250.00	$0.00	$8,250.00	$0.00	$0.00	$8,250.00	$0.00	$0.00	$0.00
	FIN	SECRETARIA DE FINANZAS	$8,250.00	$0.00	$8,250.00	$0.00	$8,250.00	$0.00	$0.00	$8,250.00	$0.00	$0.00	$0.00
	FIN	SECRETARIA DE FINANZAS	$8,250.00	$0.00	$8,250.00	$0.00	$8,250.00	$0.00	$0.00	$8,250.00	$0.00	$0.00	$0.00
3700		SERVICIOS DE TRASLADO Y VIÁTICOS	$270,000.00	$0.00	$270,000.00	$7,662.76	$262,337.24	$7,662.76	$0.00	$262,337.24	$7,662.76	$7,662.76	$0.00
	FIN	SECRETARIA DE FINANZAS	$270,000.00	$0.00	$270,000.00	$7,662.76	$262,337.24	$7,662.76	$0.00	$262,337.24	$7,662.76	$7,662.76	$0.00
	FIN	SECRETARIA DE FINANZAS	$70,000.00	$0.00	$70,000.00	$0.00	$70,000.00	$0.00	$0.00	$70,000.00	$0.00	$0.00	$0.00
	FIN	SECRETARIA DE FINANZAS	$200,000.00	$0.00	$200,000.00	$7,662.76	$192,337.24	$7,662.76	$0.00	$192,337.24	$7,662.76	$7,662.76	$0.00

LIC. JESÚS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Por Ramo o Dependencia /Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /Actividad institucional/Objeto del gasto por Partida

Al 31/mar/2014

Fecha y hora de impresión: 30/abr/2014 10:09 a m

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento

			Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	3800	SERVICIOS OFICIALES	$898,799.00	$0.00	$898,799.00	$120,315.20	$778,483.80	$109,846.20	$10,469.00	$788,952.80	$63,655.00	$63,655.00	$46,191.20
	FIN	SECRETARIA DE FINANZAS	$898,799.00	$0.00	$898,799.00	$120,315.20	$778,483.80	$109,846.20	$10,469.00	$788,952.80	$63,655.00	$63,655.00	$46,191.20
	FIN	SECRETARIA DE FINANZAS	$898,799.00	$0.00	$898,799.00	$120,315.20	$778,483.80	$109,846.20	$10,469.00	$788,952.80	$63,655.00	$63,655.00	$46,191.20
P04		DESARROLLO INSTITUTCIONAL	$4,513,456.44	$0.00	$4,513,456.44	$1,058,272.69	$3,455,183.75	$1,058,272.69	$0.00	$3,455,183.75	$1,058,272.69	$1,058,272.69	$0.00
Y04		DESARROLLO INSTITUCIONAL	$4,513,456.44	$0.00	$4,513,456.44	$1,058,272.69	$3,455,183.75	$1,058,272.69	$0.00	$3,455,183.75	$1,058,272.69	$1,058,272.69	$0.00
	1100	REMUNERACIONES AL PERSONAL DE C	$1,264,852.14	$0.00	$1,264,852.14	$317,038.26	$947,813.88	$317,038.26	$0.00	$947,813.88	$317,038.26	$317,038.26	$0.00
	FIN	SECRETARIA DE FINANZAS	$1,264,852.14	$0.00	$1,264,852.14	$317,038.26	$947,813.88	$317,038.26	$0.00	$947,813.88	$317,038.26	$317,038.26	$0.00
	FIN	SECRETARIA DE FINANZAS	$1,264,852.14	$0.00	$1,264,852.14	$317,038.26	$947,813.88	$317,038.26	$0.00	$947,813.88	$317,038.26	$317,038.26	$0.00
	1300	REMUNERACIONES ADICIONALES Y ESF	$2,927,522.08	$0.00	$2,927,522.08	$691,430.37	$2,236,091.71	$691,430.37	$0.00	$2,236,091.71	$691,430.37	$691,430.37	$0.00
	FIN	SECRETARIA DE FINANZAS	$2,927,522.08	$0.00	$2,927,522.08	$691,430.37	$2,236,091.71	$691,430.37	$0.00	$2,236,091.71	$691,430.37	$691,430.37	$0.00
	FIN	SECRETARIA DE FINANZAS	$428,931.45	$0.00	$428,931.45	$0.00	$428,931.45	$0.00	$0.00	$428,931.45	$0.00	$0.00	$0.00
	FIN	SECRETARIA DE FINANZAS	$2,498,590.63	$0.00	$2,498,590.63	$691,430.37	$1,807,160.26	$691,430.37	$0.00	$1,807,160.26	$691,430.37	$691,430.37	$0.00
	1400	SEGURIDAD SOCIAL	$223,232.71	$0.00	$223,232.71	$25,341.70	$197,891.01	$25,341.70	$0.00	$197,891.01	$25,341.70	$25,341.70	$0.00
	FIN	SECRETARIA DE FINANZAS	$223,232.71	$0.00	$223,232.71	$25,341.70	$197,891.01	$25,341.70	$0.00	$197,891.01	$25,341.70	$25,341.70	$0.00
	FIN	SECRETARIA DE FINANZAS	$90,423.24	$0.00	$90,423.24	$0.00	$90,423.24	$0.00	$0.00	$90,423.24	$0.00	$0.00	$0.00
	FIN	SECRETARIA DE FINANZAS	$132,809.47	$0.00	$132,809.47	$25,341.70	$107,467.77	$25,341.70	$0.00	$107,467.77	$25,341.70	$25,341.70	$0.00
	1500	OTRAS PRESTACIONES SOCIALES Y EC	$97,849.51	$0.00	$97,849.51	$24,462.36	$73,387.15	$24,462.36	$0.00	$73,387.15	$24,462.36	$24,462.36	$0.00
	FIN	SECRETARIA DE FINANZAS	$97,849.51	$0.00	$97,849.51	$24,462.36	$73,387.15	$24,462.36	$0.00	$73,387.15	$24,462.36	$24,462.36	$0.00
	FIN	SECRETARIA DE FINANZAS	$97,849.51	$0.00	$97,849.51	$24,462.36	$73,387.15	$24,462.36	$0.00	$73,387.15	$24,462.36	$24,462.36	$0.00
		DIRECCION EJECUTIVA DE ORGANI	$101,901,138.24	$763,351.46	$101,529,742.72	$21,326,115.02	$80,203,627.70	$19,894,333.40	$1,431,781.62	$81,635,409.32	$19,517,770.35	$19,353,029.28	$541,304.12
50 00		DIRECCIÓN EJECUTIVA DE PRRROGATIVAS A LOS PARTIDOS POLITICOS											
P02		PROGRAMA PRERROGATIVAS	$0.00	$0.00	$1,549.00	$1,549.00	$0.00	$1,549.00	$0.00	$0.00	$1,549.00	$1,549.00	$0.00
Y02		PRERROGATIVAS A PARTIDOS POLITICOS	$0.00	$0.00	$1,549.00	$1,549.00	$0.00	$1,549.00	$0.00	$0.00	$1,549.00	$1,549.00	$0.00
	2100	MATERIALES DE ADMINISTRACIÓN, EMI	$0.00	$1,549.00	$1,549.00	$1,549.00	$0.00	$1,549.00	$0.00	$0.00	$1,549.00	$1,549.00	$0.00
	FIN	SECRETARIA DE FINANZAS	$0.00	$1,549.00	$1,549.00	$1,549.00	$0.00	$1,549.00	$0.00	$0.00	$1,549.00	$1,549.00	$0.00

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Al 31/mar/2014

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
FIN SECRETARIA DE FINANZAS	$0.00	$1,549.00	$1,549.00	$1,549.00	$0.00	$1,549.00	$0.00	$0.00	$1,549.00	$1,549.00	$0.00
P04 DESARROLLO INSTITUTCIONAL	**$1,058,744.82**	**$10,219.99**	**$1,048,524.83**	**$150,956.18**	**$897,568.65**	**$150,956.18**	**$0.00**	**$897,568.65**	**$150,956.18**	**$150,956.18**	**$0.00**
Y04 DESARROLLO INSTITUCIONAL	$1,058,744.82	$10,219.99	$1,048,524.83	$150,956.18	$897,568.65	$150,956.18	$0.00	$897,568.65	$150,956.18	$150,956.18	$0.00
1100 REMUNERACIONES AL PERSONAL DE C	$236,642.12	$0.00	$236,642.12	$59,160.90	$177,481.22	$59,160.90	$0.00	$177,481.22	$59,160.90	$59,160.90	$0.00
FIN SECRETARIA DE FINANZAS	$236,642.12	$0.00	$236,642.12	$59,160.90	$177,481.22	$59,160.90	$0.00	$177,481.22	$59,160.90	$59,160.90	$0.00
FIN SECRETARIA DE FINANZAS	$236,642.12	$0.00	$236,642.12	$59,160.90	$177,481.22	$59,160.90	$0.00	$177,481.22	$59,160.90	$59,160.90	$0.00
1300 REMUNERACIONES ADICIONALES Y ESF	$562,322.88	$0.00	$562,322.88	$84,283.68	$478,039.20	$84,283.68	$0.00	$478,039.20	$84,283.68	$84,283.68	$0.00
FIN SECRETARIA DE FINANZAS	$562,322.88	$0.00	$562,322.88	$84,283.68	$478,039.20	$84,283.68	$0.00	$478,039.20	$84,283.68	$84,283.68	$0.00
FIN SECRETARIA DE FINANZAS	$81,743.95	$0.00	$81,743.95	$0.00	$81,743.95	$0.00	$0.00	$81,743.95	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$480,578.93	$0.00	$480,578.93	$84,283.68	$396,295.25	$84,283.68	$0.00	$396,295.25	$84,283.68	$84,283.68	$0.00
1400 SEGURIDAD SOCIAL	$41,580.22	$0.00	$41,580.22	$2,849.60	$38,730.62	$2,849.60	$0.00	$38,730.62	$2,849.60	$2,849.60	$0.00
FIN SECRETARIA DE FINANZAS	$41,580.22	$0.00	$41,580.22	$2,849.60	$38,730.62	$2,849.60	$0.00	$38,730.62	$2,849.60	$2,849.60	$0.00
FIN SECRETARIA DE FINANZAS	$16,732.80	$0.00	$16,732.80	$0.00	$16,732.80	$0.00	$0.00	$16,732.80	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$24,847.42	$0.00	$24,847.42	$2,849.60	$21,997.82	$2,849.60	$0.00	$21,997.82	$2,849.60	$2,849.60	$0.00
1500 OTRAS PRESTACIONES SOCIALES Y EC	$18,647.75	$0.00	$18,647.75	$4,662.00	$13,985.75	$4,662.00	$0.00	$13,985.75	$4,662.00	$4,662.00	$0.00
FIN SECRETARIA DE FINANZAS	$18,647.75	$0.00	$18,647.75	$4,662.00	$13,985.75	$4,662.00	$0.00	$13,985.75	$4,662.00	$4,662.00	$0.00
FIN SECRETARIA DE FINANZAS	$18,647.75	$0.00	$18,647.75	$4,662.00	$13,985.75	$4,662.00	$0.00	$13,985.75	$4,662.00	$4,662.00	$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMI	$24,551.85	-$10,219.99	$14,331.86	$0.00	$14,331.86	$0.00	$0.00	$14,331.86	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$24,551.85	-$10,219.99	$14,331.86	$0.00	$14,331.86	$0.00	$0.00	$14,331.86	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$18,219.99	-$10,219.99	$8,000.00	$0.00	$8,000.00	$0.00	$0.00	$8,000.00	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$4,333.76	$0.00	$4,333.76	$0.00	$4,333.76	$0.00	$0.00	$4,333.76	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$1,998.10	$0.00	$1,998.10	$0.00	$1,998.10	$0.00	$0.00	$1,998.10	$0.00	$0.00	$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	$175,000.00	$0.00	$175,000.00	$0.00	$175,000.00	$0.00	$0.00	$175,000.00	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$175,000.00	$0.00	$175,000.00	$0.00	$175,000.00	$0.00	$0.00	$175,000.00	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$125,000.00	$0.00	$125,000.00	$0.00	$125,000.00	$0.00	$0.00	$125,000.00	$0.00	$0.00	$0.00

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Por Ramo o Dependencia /Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /Actividad institucional/Objeto del gasto por Partida

Al 31/mar/2014

Fecha y hora de Impresión: 30/abr/2014 10:08 a.m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
DIRECCION EJECUTIVA DE PRRERO	$1,058,744.82	$10,219.99	$1,050,073.83	$152,505.18	$897,568.65	$152,505.18	$0.00	$897,568.65	$152,505.18	$152,505.18	$0.00
6000 DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN											
P04 DESARROLLO INSTITUTCIONAL	$31,415,234.84	$343,007.83	$31,641,031.72	$11,037,252.48	$20,603,779.24	$5,904,772.08	$5,132,480.40	$25,736,259.64	$5,706,719.82	$5,703,157.46	$201,614.62
Y04 DESARROLLO INSTITUCIONAL	$31,415,234.84	$343,007.83	$31,641,031.72	$11,037,252.48	$20,603,779.24	$5,904,772.08	$5,132,480.40	$25,736,259.64	$5,706,719.82	$5,703,157.46	$201,614.62
1100 REMUNERACIONES AL PERSONAL DE C	$3,459,480.99	$0.00	$3,459,480.99	$868,149.06	$2,591,331.93	$868,149.06	$0.00	$2,591,331.93	$868,149.06	$868,149.06	$0.00
FIN SECRETARIA DE FINANZAS	$3,459,480.99	$0.00	$3,459,480.99	$868,149.06	$2,591,331.93	$868,149.06	$0.00	$2,591,331.93	$868,149.06	$868,149.06	$0.00
FIN SECRETARIA DE FINANZAS	$3,459,480.99	$0.00	$3,459,480.99	$868,149.06	$2,591,331.93	$868,149.06	$0.00	$2,591,331.93	$868,149.06	$868,149.06	$0.00
1200 REMUNERACION DE CARACTER EVENTL	$104,212.44	$0.00	$104,212.44	$26,052.72	$78,159.72	$26,052.72	$0.00	$78,159.72	$26,052.72	$26,052.72	$0.00
FIN SECRETARIA DE FINANZAS	$104,212.44	$0.00	$104,212.44	$26,052.72	$78,159.72	$26,052.72	$0.00	$78,159.72	$26,052.72	$26,052.72	$0.00
FIN SECRETARIA DE FINANZAS	$104,212.44	$0.00	$104,212.44	$26,052.72	$78,159.72	$26,052.72	$0.00	$78,159.72	$26,052.72	$26,052.72	$0.00
1300 REMUNERACIONES ADICIONALES Y ESF	$8,411,961.36	$0.00	$8,411,961.36	$1,996,763.23	$6,415,198.13	$1,996,763.23	$0.00	$6,415,198.13	$1,996,763.23	$1,996,763.23	$0.00
FIN SECRETARIA DE FINANZAS	$8,411,961.36	$0.00	$8,411,961.36	$1,996,763.23	$6,415,198.13	$1,996,763.23	$0.00	$6,415,198.13	$1,996,763.23	$1,996,763.23	$0.00
FIN SECRETARIA DE FINANZAS	$1,225,247.00	$0.00	$1,225,247.00	$3,674.99	$1,221,572.01	$3,674.99	$0.00	$1,221,572.01	$3,674.99	$3,674.99	$0.00
FIN SECRETARIA DE FINANZAS	$7,186,714.36	$0.00	$7,186,714.36	$1,993,088.24	$5,193,626.12	$1,993,088.24	$0.00	$5,193,626.12	$1,993,088.24	$1,993,088.24	$0.00
1400 SEGURIDAD SOCIAL	$3,922,394.97	$0.00	$3,922,394.97	$3,062,356.52	$860,038.45	$599,610.40	$2,462,746.12	$3,322,784.57	$599,610.40	$599,610.40	$0.00
FIN SECRETARIA DE FINANZAS	$3,922,394.97	$0.00	$3,922,394.97	$3,062,356.52	$860,038.45	$599,610.40	$2,462,746.12	$3,322,784.57	$599,610.40	$599,610.40	$0.00
FIN SECRETARIA DE FINANZAS	$252,574.37	$0.00	$252,574.37	$0.00	$252,574.37	$0.00	$0.00	$252,574.37	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$353,620.24	$0.00	$353,620.24	$77,494.02	$276,126.22	$77,494.02	$0.00	$276,126.22	$77,494.02	$77,494.02	$0.00
FIN SECRETARIA DE FINANZAS	$3,316,200.36	$0.00	$3,316,200.36	$2,984,862.50	$331,337.86	$522,116.38	$2,462,746.12	$2,794,083.98	$522,116.38	$522,116.38	$0.00
1500 OTRAS PRESTACIONES SOCIALES Y EC	$273,141.88	$60,000.00	$333,141.88	$125,354.98	$207,786.90	$75,354.98	$50,000.00	$257,786.90	$75,354.98	$75,354.98	$0.00
FIN SECRETARIA DE FINANZAS	$273,141.88	$60,000.00	$333,141.88	$125,354.98	$207,786.90	$75,354.98	$50,000.00	$257,786.90	$75,354.98	$75,354.98	$0.00
FIN SECRETARIA DE FINANZAS	$273,141.88	$0.00	$273,141.88	$65,354.98	$207,786.90	$65,354.98	$0.00	$207,786.90	$65,354.98	$65,354.98	$0.00
FIN SECRETARIA DE FINANZAS	$0.00	$60,000.00	$60,000.00	$60,000.00	$0.00	$10,000.00	$50,000.00	$50,000.00	$10,000.00	$10,000.00	$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMI	$555,751.50	-$119,493.55	$436,257.95	$755,941.58	-$319,683.63	$15,641.25	$740,300.33	$420,616.70	$15,641.25	$15,641.25	$0.00
FIN SECRETARIA DE FINANZAS	$555,751.50	-$119,493.55	$436,257.95	$755,941.58	-$319,683.63	$15,641.25	$740,300.33	$420,616.70	$15,641.25	$15,641.25	$0.00
FIN SECRETARIA DE FINANZAS	$113,185.55	-$100,185.55	$13,000.00	$248,868.77	-$235,868.77	$9,243.57	$239,625.20	$3,756.43	$9,243.57	$9,243.57	$0.00

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FIN SECRETARIA DE FINANZAS	$40,195.31	-$19,308.00	$40,887.31	$451,581.88	-$410,694.57	$0.00	$451,581.88	$40,887.31	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$6,623.64	$0.00	$6,623.64	$49,428.86	-$42,805.22	$368.58	$49,060.28	$6,255.06	$368.58	$368.58	$0.00
FIN SECRETARIA DE FINANZAS	$335,747.00	$0.00	$335,747.00	$5,993.97	$329,753.03	$5,961.00	$32.97	$329,786.00	$5,961.00	$5,961.00	$0.00
FIN SECRETARIA DE FINANZAS	$40,000.00	$0.00	$40,000.00	$68.10	$39,931.90	$68.10	$0.00	$39,931.90	$68.10	$68.10	$0.00
2200 ALIMENTOS Y UTENSILIOS	**$294,800.06**	**-$2,271.50**	**$292,528.56**	**$115,636.56**	**$176,892.00**	**$115,636.56**	**$0.00**	**$176,892.00**	**$115,636.56**	**$115,636.56**	**$0.00**
FIN SECRETARIA DE FINANZAS	$294,800.06	-$2,271.50	$292,528.56	$115,636.56	$176,892.00	$115,636.56	$0.00	$176,892.00	$115,636.56	$115,636.56	$0.00
FIN SECRETARIA DE FINANZAS	$264,800.06	-$2,271.50	$262,528.56	$115,636.56	$146,892.00	$115,636.56	$0.00	$146,892.00	$115,636.56	$115,636.56	$0.00
FIN SECRETARIA DE FINANZAS	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
2400 MATERIALES Y ARTICULOS DE CONSTR	**$11,164.00**	**$3,423.67**	**$14,587.67**	**$24,425.91**	**-$9,838.24**	**$38,012.58**	**-$13,586.67**	**-$23,424.91**	**$1,000.60**	**$1,000.60**	**$37,011.98**
FIN SECRETARIA DE FINANZAS	$11,164.00	$3,423.67	$14,587.67	$24,425.91	-$9,838.24	$38,012.58	-$13,586.67	-$23,424.91	$1,000.60	$1,000.60	$37,011.98
FIN SECRETARIA DE FINANZAS	$11,164.00	$3,423.67	$14,587.67	$24,425.91	-$9,838.24	$38,012.58	-$13,586.67	-$23,424.91	$1,000.60	$1,000.60	$37,011.98
2600 COMBUSTIBLES, LUBRICANTES Y ADITI	**$504,000.00**	**$0.00**	**$504,000.00**	**$148,008.51**	**$355,991.49**	**$148,008.51**	**$0.00**	**$355,991.49**	**$148,008.51**	**$148,008.51**	**$0.00**
FIN SECRETARIA DE FINANZAS	$504,000.00	$0.00	$504,000.00	$148,008.51	$355,991.49	$148,008.51	$0.00	$355,991.49	$148,008.51	$148,008.51	$0.00
FIN SECRETARIA DE FINANZAS	$504,000.00	$0.00	$504,000.00	$148,008.51	$355,991.49	$148,008.51	$0.00	$355,991.49	$148,008.51	$148,008.51	$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PI	**$180,002.00**	**$0.00**	**$180,002.00**	**$0.00**	**$180,002.00**	**$0.00**	**$0.00**	**$180,002.00**	**$0.00**	**$0.00**	**$0.00**
FIN SECRETARIA DE FINANZAS	$180,002.00	$0.00	$180,002.00	$0.00	$180,002.00	$0.00	$0.00	$180,002.00	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$180,002.00	$0.00	$180,002.00	$0.00	$180,002.00	$0.00	$0.00	$180,002.00	$0.00	$0.00	$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCE	**$170,000.00**	**-$2,650.00**	**$167,350.00**	**$87.00**	**$167,263.00**	**$87.00**	**$0.00**	**$167,263.00**	**$87.00**	**$87.00**	**$0.00**
FIN SECRETARIA DE FINANZAS	$170,000.00	-$2,650.00	$167,350.00	$87.00	$167,263.00	$87.00	$0.00	$167,263.00	$87.00	$87.00	$0.00
FIN SECRETARIA DE FINANZAS	$170,000.00	-$2,650.00	$167,350.00	$87.00	$167,263.00	$87.00	$0.00	$167,263.00	$87.00	$87.00	$0.00
3100 SERVICIOS BÁSICOS	**$3,205,901.72**	**$0.00**	**$3,205,901.72**	**$662,512.31**	**$2,543,389.41**	**$565,054.97**	**$97,457.34**	**$2,640,846.75**	**$565,054.97**	**$565,054.97**	**$0.00**
FIN SECRETARIA DE FINANZAS	$3,205,901.72	$0.00	$3,205,901.72	$662,512.31	$2,543,389.41	$565,054.97	$97,457.34	$2,640,846.75	$565,054.97	$565,054.97	$0.00
FIN SECRETARIA DE FINANZAS	$288,782.00	$0.00	$288,782.00	$66,280.00	$222,502.00	$66,280.00	$0.00	$222,502.00	$66,280.00	$66,280.00	$0.00
FIN SECRETARIA DE FINANZAS	$141,624.11	$0.00	$141,624.11	$34,323.67	$107,300.44	$34,323.67	$0.00	$107,300.44	$34,323.67	$34,323.67	$0.00
FIN SECRETARIA DE FINANZAS	$820,506.08	$0.00	$820,506.08	$127,497.59	$693,008.49	$127,497.59	$0.00	$693,008.49	$127,497.59	$127,497.59	$0.00
FIN SECRETARIA DE FINANZAS	$1,089,265.75	$0.00	$1,089,265.75	$195,063.00	$894,202.75	$195,063.00	$0.00	$894,202.75	$195,063.00	$195,063.00	$0.00
FIN SECRETARIA DE FINANZAS	$324,000.50	$0.00	$324,000.50	$56,374.21	$267,626.29	$56,374.21	$0.00	$267,626.29	$56,374.21	$56,374.21	$0.00

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FIN SECRETARIA DE FINANZAS	$163,908.08	$0.00	$163,908.08	$128,051.24	$35,856.84	$32,012.52	$96,038.72	$131,895.56	$32,012.52	$32,012.52	$0.00
FIN SECRETARIA DE FINANZAS	$377,815.20	$0.00	$377,815.20	$54,922.60	$322,892.60	$53,503.98	$1,418.62	$324,311.22	$53,503.98	$53,503.98	$0.00
3200 SERVICIOS DE ARRENDAMIENTO	$1,378,498.64	$351,500.00	$1,729,998.64	$1,290,688.03	$439,310.61	$360,212.75	$930,475.28	$1,369,785.89	$301,284.75	$301,284.75	$58,928.00
FIN SECRETARIA DE FINANZAS	$1,378,498.64	$351,500.00	$1,729,998.64	$1,290,688.03	$439,310.61	$360,212.75	$930,475.28	$1,369,785.89	$301,284.75	$301,284.75	$58,928.00
FIN SECRETARIA DE FINANZAS	$897,800.00	$351,500.00	$1,249,300.00	$1,243,727.08	$5,572.92	$345,731.76	$897,995.32	$903,568.24	$293,531.76	$293,531.76	$52,200.00
FIN SECRETARIA DE FINANZAS	$427,275.44	$0.00	$427,275.44	$46,960.95	$380,314.49	$14,480.99	$32,479.96	$412,794.45	$7,752.99	$7,752.99	$6,728.00
FIN SECRETARIA DE FINANZAS	$53,423.20	$0.00	$53,423.20	$0.00	$53,423.20	$0.00	$0.00	$53,423.20	$0.00	$0.00	$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFIC	$1,733,651.63	$59,682.00	$1,793,333.63	$942,531.04	$850,802.59	$321,007.54	$621,523.50	$1,472,326.09	$321,007.54	$321,007.54	$0.00
FIN SECRETARIA DE FINANZAS	$1,733,651.63	$59,682.00	$1,793,333.63	$942,531.04	$850,802.59	$321,007.54	$621,523.50	$1,472,326.09	$321,007.54	$321,007.54	$0.00
FIN SECRETARIA DE FINANZAS	$400,794.00	$0.00	$400,794.00	$0.00	$400,794.00	$0.00	$0.00	$400,794.00	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$137,200.00	$0.00	$137,200.00	$64,165.12	$73,034.88	$56,654.56	$7,510.56	$80,545.44	$56,654.56	$56,654.56	$0.00
FIN SECRETARIA DE FINANZAS	$414,362.91	-$37,389.20	$376,973.71	$0.00	$376,973.71	$0.00	$0.00	$376,973.71	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$0.00	$59,682.00	$59,682.00	$59,682.00	$0.00	$59,682.00	$0.00	$0.00	$59,682.00	$59,682.00	$0.00
FIN SECRETARIA DE FINANZAS	$781,294.72	$37,389.20	$818,683.92	$818,683.92	$0.00	$204,670.98	$614,012.94	$614,012.94	$204,670.98	$204,670.98	$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS	$376,000.00	$51,357.84	$427,357.84	$127,572.23	$299,785.61	$127,572.23	$0.00	$299,785.61	$127,572.23	$127,572.23	$0.00
FIN SECRETARIA DE FINANZAS	$376,000.00	$51,357.84	$427,357.84	$127,572.23	$299,785.61	$127,572.23	$0.00	$299,785.61	$127,572.23	$127,572.23	$0.00
FIN SECRETARIA DE FINANZAS	$36,000.00	$0.00	$36,000.00	$5,303.48	$30,696.52	$5,303.48	$0.00	$30,696.52	$5,303.48	$5,303.48	$0.00
FIN SECRETARIA DE FINANZAS	$0.00	$51,357.84	$51,357.84	$51,357.84	$0.00	$51,357.84	$0.00	$0.00	$51,357.84	$51,357.84	$0.00
FIN SECRETARIA DE FINANZAS	$340,000.00	$0.00	$340,000.00	$70,910.91	$269,089.09	$70,910.91	$0.00	$269,089.09	$70,910.91	$70,910.91	$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARAC	$1,474,051.52	-$14,958.20	$1,459,093.32	$515,903.30	$943,190.02	$272,338.80	$243,564.50	$1,186,754.52	$197,967.52	$194,405.16	$77,933.64
FIN SECRETARIA DE FINANZAS	$1,474,051.52	-$14,958.20	$1,459,093.32	$515,903.30	$943,190.02	$272,338.80	$243,564.50	$1,186,754.52	$197,967.52	$194,405.16	$77,933.64
FIN SECRETARIA DE FINANZAS	$433,234.00	$0.00	$433,234.00	$3,248.00	$429,986.00	$3,248.00	$0.00	$429,986.00	$3,248.00	$3,248.00	$0.00
FIN SECRETARIA DE FINANZAS	$37,236.00	$0.00	$37,236.00	$10,266.01	$26,969.99	$14,906.02	-$4,640.01	$22,329.98	$986.00	$986.00	$13,920.02
FIN SECRETARIA DE FINANZAS	$67,004.53	-$14,958.20	$52,046.33	$12,180.00	$39,866.33	$12,180.00	$0.00	$39,866.33	$12,180.00	$12,180.00	$0.00
FIN SECRETARIA DE FINANZAS	$600,000.00	$0.00	$600,000.00	$169,356.21	$430,643.79	$158,633.40	$10,722.81	$441,366.60	$124,569.00	$121,006.64	$37,626.76
FIN SECRETARIA DE FINANZAS	$336,576.99	$0.00	$336,576.99	$320,853.08	$15,723.91	$83,371.38	$237,481.70	$253,205.61	$56,984.52	$56,984.52	$26,386.86
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	$500,000.00	-$75,738.00	$424,262.00	$153,078.00	$271,184.00	$153,078.00	$0.00	$271,184.00	$130,789.00	$130,789.00	$22,289.00

LIC. JESÚS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

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COAHUILA DE ZARAGOZA

Por Ramo o Dependencia /Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /Actividad Institucional/Objeto del gasto por Partida

Al 31/mar/2014

Fecha y hora de impresión: 30/abr/2014 10:08 a m

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento			Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	FIN	SECRETARIA DE FINANZAS	$500,000.00	-$75,738.00	$424,262.00	$153,078.00	$271,184.00	$153,078.00	$0.00	$271,184.00	$130,789.00	$130,789.00	$22,289.00
	FIN	SECRETARIA DE FINANZAS	$150,000.00	-$25,738.00	$124,262.00	$43,497.00	$80,765.00	$43,497.00	$0.00	$80,765.00	$21,208.00	$21,208.00	$22,289.00
	FIN	SECRETARIA DE FINANZAS	$350,000.00	-$50,000.00	$300,000.00	$109,581.00	$190,419.00	$109,581.00	$0.00	$190,419.00	$109,581.00	$109,581.00	$0.00
3800		SERVICIOS OFICIALES	$2,014,167.96	$0.00	$2,014,167.96	$211.50	$2,013,956.46	$211.50	$0.00	$2,013,956.46	$211.50	$211.50	$0.00
	FIN	SECRETARIA DE FINANZAS	$2,014,167.96	$0.00	$2,014,167.96	$211.50	$2,013,956.46	$211.50	$0.00	$2,013,956.46	$211.50	$211.50	$0.00
	FIN	SECRETARIA DE FINANZAS	$500,000.00	$0.00	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00
	FIN	SECRETARIA DE FINANZAS	$1,304,167.96	$0.00	$1,304,167.96	$0.00	$1,304,167.96	$0.00	$0.00	$1,304,167.96	$0.00	$0.00	$0.00
	FIN	SECRETARIA DE FINANZAS	$210,000.00	$0.00	$210,000.00	$211.50	$209,788.50	$211.50	$0.00	$209,788.50	$211.50	$211.50	$0.00
3900		OTROS SERVICIOS GENERALES	$1,420,054.17	$0.00	$1,420,054.17	$216,528.00	$1,203,526.17	$216,528.00	$0.00	$1,203,526.17	$216,528.00	$216,528.00	$0.00
	FIN	SECRETARIA DE FINANZAS	$1,420,054.17	$0.00	$1,420,054.17	$216,528.00	$1,203,526.17	$216,528.00	$0.00	$1,203,526.17	$216,528.00	$216,528.00	$0.00
	FIN	SECRETARIA DE FINANZAS	$200,000.00	$0.00	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$200,000.00	$0.00	$0.00	$0.00
	FIN	SECRETARIA DE FINANZAS	$1,220,054.17	$0.00	$1,220,054.17	$216,528.00	$1,003,526.17	$216,528.00	$0.00	$1,003,526.17	$216,528.00	$216,528.00	$0.00
5100		MOBILIARIO Y EQUIPO DE ADMINISTRAC	$176,000.00	$638.46	$176,638.46	$5,452.00	$171,186.46	$5,452.00	$0.00	$171,186.46	$0.00	$0.00	$5,452.00
	FIN	SECRETARIA DE FINANZAS	$176,000.00	$638.46	$176,638.46	$5,452.00	$171,186.46	$5,452.00	$0.00	$171,186.46	$0.00	$0.00	$5,452.00
	FIN	SECRETARIA DE FINANZAS	$176,000.00	-$4,813.54	$171,186.46	$0.00	$171,186.46	$0.00	$0.00	$171,186.46	$0.00	$0.00	$0.00
	FIN	SECRETARIA DE FINANZAS	$0.00	$5,452.00	$5,452.00	$5,452.00	$0.00	$5,452.00	$0.00	$0.00	$0.00	$0.00	$5,452.00
5200		MOBILIARIO Y EQUIPO EDUCACIONAL Y	$50,000.00	-$34,336.00	$15,664.00	$0.00	$15,664.00	$0.00	$0.00	$15,664.00	$0.00	$0.00	$0.00
	FIN	SECRETARIA DE FINANZAS	$50,000.00	-$34,336.00	$15,664.00	$0.00	$15,664.00	$0.00	$0.00	$15,664.00	$0.00	$0.00	$0.00
	FIN	SECRETARIA DE FINANZAS	$50,000.00	-$34,336.00	$15,664.00	$0.00	$15,664.00	$0.00	$0.00	$15,664.00	$0.00	$0.00	$0.00
5900		ACTIVOS INTANGIBLES	$200,000.00	-$51,357.84	$148,642.16	$0.00	$148,642.16	$0.00	$0.00	$148,642.16	$0.00	$0.00	$0.00
	FIN	SECRETARIA DE FINANZAS	$200,000.00	-$51,357.84	$148,642.16	$0.00	$148,642.16	$0.00	$0.00	$148,642.16	$0.00	$0.00	$0.00
	FIN	SECRETARIA DE FINANZAS	$200,000.00	-$51,357.84	$148,642.16	$0.00	$148,642.16	$0.00	$0.00	$148,642.16	$0.00	$0.00	$0.00
6200		OBRA PÚBLICA EN BIENES PROPIOS	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00
	FIN	SECRETARIA DE FINANZAS	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00
	FIN	SECRETARIA DE FINANZAS	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00
		DIRECCIÓN EJECUTIVA DE ADMINIST	$31,415,234.84	$343,007.83	$31,641,031.72	$11,037,252.48	$20,603,779.24	$5,904,772.08	$5,132,480.40	$25,736,259.64	$5,706,719.82	$5,703,157.46	$201,614.62

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80 COMITES DISTRITALES											
00											
P01 PROGRAMA PROCESO ELECTORAL	$992,893.23	$0.00	$992,893.23	$10,869.21	$982,024.02	$1,696.00	$9,173.21	$991,197.23	$1,696.00	$1,696.00	$0.00
Y01 PROCESO ELECTORAL	$992,893.23	$0.00	$992,893.23	$10,869.21	$982,024.02	$1,696.00	$9,173.21	$991,197.23	$1,696.00	$1,696.00	$0.00
2200 ALIMENTOS Y UTENSILIOS	$151,490.04	$0.00	$151,490.04	$0.00	$151,490.04	$0.00	$0.00	$151,490.04	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$151,490.04	$0.00	$151,490.04	$0.00	$151,490.04	$0.00	$0.00	$151,490.04	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$151,490.04	$0.00	$151,490.04	$0.00	$151,490.04	$0.00	$0.00	$151,490.04	$0.00	$0.00	$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITI	$144,000.00	$0.00	$144,000.00	$0.00	$144,000.00	$0.00	$0.00	$144,000.00	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$144,000.00	$0.00	$144,000.00	$0.00	$144,000.00	$0.00	$0.00	$144,000.00	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$144,000.00	$0.00	$144,000.00	$0.00	$144,000.00	$0.00	$0.00	$144,000.00	$0.00	$0.00	$0.00
3100 SERVICIOS BÁSICOS	$444,115.41	$0.00	$444,115.41	$1,696.00	$442,419.41	$1,696.00	$0.00	$442,419.41	$1,696.00	$1,696.00	$0.00
FIN SECRETARIA DE FINANZAS	$444,115.41	$0.00	$444,115.41	$1,696.00	$442,419.41	$1,696.00	$0.00	$442,419.41	$1,696.00	$1,696.00	$0.00
FIN SECRETARIA DE FINANZAS	$84,988.22	$0.00	$84,988.22	$1,696.00	$83,292.22	$1,696.00	$0.00	$83,292.22	$1,696.00	$1,696.00	$0.00
FIN SECRETARIA DE FINANZAS	$28,653.50	$0.00	$28,653.50	$0.00	$28,653.50	$0.00	$0.00	$28,653.50	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$330,473.69	$0.00	$330,473.69	$0.00	$330,473.69	$0.00	$0.00	$330,473.69	$0.00	$0.00	$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARAC	$253,287.78	$0.00	$253,287.78	$9,173.21	$244,114.57	$0.00	$9,173.21	$253,287.78	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$253,287.78	$0.00	$253,287.78	$9,173.21	$244,114.57	$0.00	$9,173.21	$253,287.78	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$104,715.94	$0.00	$104,715.94	$9,173.21	$95,542.73	$0.00	$9,173.21	$104,715.94	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$148,571.84	$0.00	$148,571.84	$0.00	$148,571.84	$0.00	$0.00	$148,571.84	$0.00	$0.00	$0.00
COMITES DISTRITALES	$992,893.23	$0.00	$992,893.23	$10,869.21	$982,024.02	$1,696.00	$9,173.21	$991,197.23	$1,696.00	$1,696.00	$0.00
Sin Ramo/Dependencia	$197,723,412.75	$5,161,126.19	$197,723,412.75	$47,865,709.92	$149,857,702.83	$40,170,386.69	$7,695,323.23	$157,553,026.06	$39,126,048.88	$38,959,745.45	$1,210,641.24

900 PARTIDOS POLITICOS

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90 PAN

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P02	PROGRAMA PRERROGATIVAS		$18,184,484.25	$0.00	$18,184,484.25	$18,184,484.25	$0.00	$6,418,053.28	$11,766,430.97	$11,766,430.97	$6,418,053.28	$6,418,053.28	$0.00
Y02	PRERROGATIVAS A PARTIDOS POLITICOS		$18,184,484.25	$0.00	$18,184,484.25	$18,184,484.25	$0.00	$6,418,053.28	$11,766,430.97	$11,766,430.97	$6,418,053.28	$6,418,053.28	$0.00
	4100	TRANSFERENCIAS INTERNAS Y ASIGNA	$18,184,484.25	$0.00	$18,184,484.25	$18,184,484.25	$0.00	$6,418,053.28	$11,766,430.97	$11,766,430.97	$6,418,053.28	$6,418,053.28	$0.00
	FIN	SECRETARIA DE FINANZAS	$18,184,484.25	$0.00	$18,184,484.25	$18,184,484.25	$0.00	$6,418,053.28	$11,766,430.97	$11,766,430.97	$6,418,053.28	$6,418,053.28	$0.00
	FIN	SECRETARIA DE FINANZAS	$18,184,484.25	$0.00	$18,184,484.25	$18,184,484.25	$0.00	$6,418,053.28	$11,766,430.97	$11,766,430.97	$6,418,053.28	$6,418,053.28	$0.00
		PAN	$18,184,484.25	$0.00	$18,184,484.25	$18,184,484.25	$0.00	$6,418,053.28	$11,766,430.97	$11,766,430.97	$6,418,053.28	$6,418,053.28	$0.00
90 20	PRI												
P02	PROGRAMA PRERROGATIVAS		$28,181,095.91	$0.00	$28,181,095.91	$28,181,095.91	$0.00	$9,946,269.15	$18,234,826.76	$18,234,826.76	$9,946,269.15	$9,946,269.15	$0.00
Y02	PRERROGATIVAS A PARTIDOS POLITICOS		$28,181,095.91	$0.00	$28,181,095.91	$28,181,095.91	$0.00	$9,946,269.15	$18,234,826.76	$18,234,826.76	$9,946,269.15	$9,946,269.15	$0.00
	4100	TRANSFERENCIAS INTERNAS Y ASIGNA	$28,181,095.91	$0.00	$28,181,095.91	$28,181,095.91	$0.00	$9,946,269.15	$18,234,826.76	$18,234,826.76	$9,946,269.15	$9,946,269.15	$0.00
	FIN	SECRETARIA DE FINANZAS	$28,181,095.91	$0.00	$28,181,095.91	$28,181,095.91	$0.00	$9,946,269.15	$18,234,826.76	$18,234,826.76	$9,946,269.15	$9,946,269.15	$0.00
	FIN	SECRETARIA DE FINANZAS	$28,181,095.91	$0.00	$28,181,095.91	$28,181,095.91	$0.00	$9,946,269.15	$18,234,826.76	$18,234,826.76	$9,946,269.15	$9,946,269.15	$0.00
		PRI	$28,181,095.91	$0.00	$28,181,095.91	$28,181,095.91	$0.00	$9,946,269.15	$18,234,826.76	$18,234,826.76	$9,946,269.15	$9,946,269.15	$0.00
90 30	PRD												
P02	PROGRAMA PRERROGATIVAS		$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
Y02	PRERROGATIVAS A PARTIDOS POLITICOS		$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
	4100	TRANSFERENCIAS INTERNAS Y ASIGNA	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
	FIN	SECRETARIA DE FINANZAS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
	FIN	SECRETARIA DE FINANZAS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
		PRD	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
90 40	PT												
P02	PROGRAMA PRERROGATIVAS		$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00

LIC. JESÚS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA

Por Ramo o Dependencia /Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /Actividad institucional/Objeto del gasto por Partida

Al 31/mar/2014

Fecha y hora de Impresión: 30/abr/2014 10:08 a.m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Y02 PRERROGATIVAS A PARTIDOS POLITICOS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNA	**$2,271,701.89**	**$0.00**	**$2,271,701.89**	**$2,271,701.89**	**$0.00**	**$801,777.15**	**$1,469,924.74**	**$1,469,924.74**	**$801,777.15**	**$801,777.15**	**$0.00**
FIN SECRETARIA DE FINANZAS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
FIN SECRETARIA DE FINANZAS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
PT	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
90 VERDE ECOLOGISTA											
50											
P02 PROGRAMA PRERROGATIVAS	$5,865,641.96	$0.00	$5,865,641.96	$5,865,641.96	$0.00	$2,070,226.58	$3,795,415.38	$3,795,415.38	$2,070,226.58	$2,070,226.58	$0.00
Y02 PRERROGATIVAS A PARTIDOS POLITICOS	$5,865,641.96	$0.00	$5,865,641.96	$5,865,641.96	$0.00	$2,070,226.58	$3,795,415.38	$3,795,415.38	$2,070,226.58	$2,070,226.58	$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNA	**$5,865,641.96**	**$0.00**	**$5,865,641.96**	**$5,865,641.96**	**$0.00**	**$2,070,226.58**	**$3,795,415.38**	**$3,795,415.38**	**$2,070,226.58**	**$2,070,226.58**	**$0.00**
FIN SECRETARIA DE FINANZAS	$5,865,641.96	$0.00	$5,865,641.96	$5,865,641.96	$0.00	$2,070,226.58	$3,795,415.38	$3,795,415.38	$2,070,226.58	$2,070,226.58	$0.00
FIN SECRETARIA DE FINANZAS	$5,865,641.96	$0.00	$5,865,641.96	$5,865,641.96	$0.00	$2,070,226.58	$3,795,415.38	$3,795,415.38	$2,070,226.58	$2,070,226.58	$0.00
VERDE ECOLOGISTA	$5,865,641.96	$0.00	$5,865,641.96	$5,865,641.96	$0.00	$2,070,226.58	$3,795,415.38	$3,795,415.38	$2,070,226.58	$2,070,226.58	$0.00
90 UDC											
60											
P02 PROGRAMA PRERROGATIVAS	$6,980,075.42	$0.00	$6,980,075.42	$6,980,075.42	$0.00	$2,463,556.03	$4,516,519.39	$4,516,519.39	$2,463,556.03	$2,463,556.03	$0.00
Y02 PRERROGATIVAS A PARTIDOS POLITICOS	$6,980,075.42	$0.00	$6,980,075.42	$6,980,075.42	$0.00	$2,463,556.03	$4,516,519.39	$4,516,519.39	$2,463,556.03	$2,463,556.03	$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNA	**$6,980,075.42**	**$0.00**	**$6,980,075.42**	**$6,980,075.42**	**$0.00**	**$2,463,556.03**	**$4,516,519.39**	**$4,516,519.39**	**$2,463,556.03**	**$2,463,556.03**	**$0.00**
FIN SECRETARIA DE FINANZAS	$6,980,075.42	$0.00	$6,980,075.42	$6,980,075.42	$0.00	$2,463,556.03	$4,516,519.39	$4,516,519.39	$2,463,556.03	$2,463,556.03	$0.00
FIN SECRETARIA DE FINANZAS	$6,980,075.42	$0.00	$6,980,075.42	$6,980,075.42	$0.00	$2,463,556.03	$4,516,519.39	$4,516,519.39	$2,463,556.03	$2,463,556.03	$0.00
UDC	$6,980,075.42	$0.00	$6,980,075.42	$6,980,075.42	$0.00	$2,463,556.03	$4,516,519.39	$4,516,519.39	$2,463,556.03	$2,463,556.03	$0.00
90 MOVIMIENTO CIUDADANO											
70											
P02 PROGRAMA PRERROGATIVAS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
Y02 PRERROGATIVAS A PARTIDOS POLITICOS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNA	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00

LIC. JESÚS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA

Por Ramo o Dependencia /Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /Actividad institucional/Objeto del gasto por Partida

Al 31/mar/2014

Fecha y hora de impresión: 30/abr/2014 10:08 a m

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento			Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	FIN	SECRETARIA DE FINANZAS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
	FIN	SECRETARIA DE FINANZAS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
		MOVIMIENTO CIUDADANO	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
90 #0	NUEVA ALIANZA												
P02	PROGRAMA PRERROGATIVAS		$5,377,682.72	$0.00	$5,377,682.72	$5,377,682.72	$0.00	$1,898,005.67	$3,479,677.05	$3,479,677.05	$1,898,005.67	$1,898,005.67	$0.00
Y02	PRERROGATIVAS A PARTIDOS POLITICOS		$5,377,682.72	$0.00	$5,377,682.72	$5,377,682.72	$0.00	$1,898,005.67	$3,479,677.05	$3,479,677.05	$1,898,005.67	$1,898,005.67	$0.00
	4100	TRANSFERENCIAS INTERNAS Y ASIGNA	$5,377,682.72	$0.00	$5,377,682.72	$5,377,682.72	$0.00	$1,898,005.67	$3,479,677.05	$3,479,677.05	$1,898,005.67	$1,898,005.67	$0.00
	FIN	SECRETARIA DE FINANZAS	$5,377,682.72	$0.00	$5,377,682.72	$5,377,682.72	$0.00	$1,898,005.67	$3,479,677.05	$3,479,677.05	$1,898,005.67	$1,898,005.67	$0.00
	FIN	SECRETARIA DE FINANZAS	$5,377,682.72	$0.00	$5,377,682.72	$5,377,682.72	$0.00	$1,898,005.67	$3,479,677.05	$3,479,677.05	$1,898,005.67	$1,898,005.67	$0.00
		NUEVA ALIANZA	$5,377,682.72	$0.00	$5,377,682.72	$5,377,682.72	$0.00	$1,898,005.67	$3,479,677.05	$3,479,677.05	$1,898,005.67	$1,898,005.67	$0.00
90 90	PSO												
P02	PROGRAMA PRERROGATIVAS		$5,350,802.39	$0.00	$5,350,802.39	$5,350,802.39	$0.00	$1,888,518.51	$3,462,283.88	$3,462,283.88	$1,888,518.51	$1,888,518.51	$0.00
Y02	PRERROGATIVAS A PARTIDOS POLITICOS		$5,350,802.39	$0.00	$5,350,802.39	$5,350,802.39	$0.00	$1,888,518.51	$3,462,283.88	$3,462,283.88	$1,888,518.51	$1,888,518.51	$0.00
	4100	TRANSFERENCIAS INTERNAS Y ASIGNA	$5,350,802.39	$0.00	$5,350,802.39	$5,350,802.39	$0.00	$1,888,518.51	$3,462,283.88	$3,462,283.88	$1,888,518.51	$1,888,518.51	$0.00
	FIN	SECRETARIA DE FINANZAS	$5,350,802.39	$0.00	$5,350,802.39	$5,350,802.39	$0.00	$1,888,518.51	$3,462,283.88	$3,462,283.88	$1,888,518.51	$1,888,518.51	$0.00
	FIN	SECRETARIA DE FINANZAS	$5,350,802.39	$0.00	$5,350,802.39	$5,350,802.39	$0.00	$1,888,518.51	$3,462,283.88	$3,462,283.88	$1,888,518.51	$1,888,518.51	$0.00
		PSD	$5,350,802.39	$0.00	$5,350,802.39	$5,350,802.39	$0.00	$1,888,518.51	$3,462,283.88	$3,462,283.88	$1,888,518.51	$1,888,518.51	$0.00
91 00	PPC												
P02	PROGRAMA PRERROGATIVAS		$5,783,613.91	$0.00	$5,783,613.91	$5,783,613.91	$0.00	$2,041,275.51	$3,742,338.40	$3,742,338.40	$2,041,275.51	$2,041,275.51	$0.00
Y02	PRERROGATIVAS A PARTIDOS POLITICOS		$5,783,613.91	$0.00	$5,783,613.91	$5,783,613.91	$0.00	$2,041,275.51	$3,742,338.40	$3,742,338.40	$2,041,275.51	$2,041,275.51	$0.00
	4100	TRANSFERENCIAS INTERNAS Y ASIGNA	$5,783,613.91	$0.00	$5,783,613.91	$5,783,613.91	$0.00	$2,041,275.51	$3,742,338.40	$3,742,338.40	$2,041,275.51	$2,041,275.51	$0.00
	FIN	SECRETARIA DE FINANZAS	$5,783,613.91	$0.00	$5,783,613.91	$5,783,613.91	$0.00	$2,041,275.51	$3,742,338.40	$3,742,338.40	$2,041,275.51	$2,041,275.51	$0.00
	FIN	SECRETARIA DE FINANZAS	$5,783,613.91	$0.00	$5,783,613.91	$5,783,613.91	$0.00	$2,041,275.51	$3,742,338.40	$3,742,338.40	$2,041,275.51	$2,041,275.51	$0.00

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Por Ramo o Dependencia /Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /Actividad institucional/Objeto del gasto por Partida

Al 31/mar/2014

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PPC	$5,783,613.91	$0.00	$5,783,613.91	$5,783,613.91	$0.00	$2,041,275.51	$3,742,338.40	$3,742,338.40	$2,041,275.51	$2,041,275.51	$0.00
91 PARTIDO JOVEN											
10											
P02 PROGRAMA PRERROGATIVAS	**$2,271,701.89**	**$0.00**	**$2,271,701.89**	**$2,271,701.89**	**$0.00**	**$801,777.15**	**$1,469,924.74**	**$1,469,924.74**	**$801,777.15**	**$801,777.15**	**$0.00**
Y02 PRERROGATIVAS A PARTIDOS POLITICOS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNA	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
FIN SECRETARIA DE FINANZAS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
FIN SECRETARIA DE FINANZAS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
PARTIDO JOVEN	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
91 PRC											
20											
P02 PROGRAMA PRERROGATIVAS	**$2,271,701.89**	**$0.00**	**$2,271,701.89**	**$2,271,701.89**	**$0.00**	**$801,777.15**	**$1,469,924.74**	**$1,469,924.74**	**$801,777.15**	**$801,777.15**	**$0.00**
Y02 PRERROGATIVAS A PARTIDOS POLITICOS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNA	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
FIN SECRETARIA DE FINANZAS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
FIN SECRETARIA DE FINANZAS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
PRC	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
91 PROGRESISTA											
30											
P02 PROGRAMA PRERROGATIVAS	**$2,271,701.89**	**$0.00**	**$2,271,701.89**	**$2,271,701.89**	**$0.00**	**$801,777.15**	**$1,469,924.74**	**$1,469,924.74**	**$801,777.15**	**$801,777.15**	**$0.00**
Y02 PRERROGATIVAS A PARTIDOS POLITICOS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNA	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
FIN SECRETARIA DE FINANZAS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
FIN SECRETARIA DE FINANZAS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
PROGRESISTA	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
91 CAMPESINO POPULAR											
40											

LIC. JESÚS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

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Por Ramo o Dependencia /Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /Actividad institucional/Objeto del gasto por Partida

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P02 PROGRAMA PRERROGATIVAS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
Y02 PRERROGATIVAS A PARTIDOS POLITICOS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNA	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
FIN SECRETARIA DE FINANZAS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
FIN SECRETARIA DE FINANZAS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
CAMPESINO POPULAR	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
81 PARTIDO 1											
50											
P02 PROGRAMA PRERROGATIVAS	$2,271,701.89	$0.00	$2,271,701.89	$566,789.72	$1,704,912.17	$0.00	$566,789.72	$2,271,701.89	$0.00	$0.00	$0.00
Y02 PRERROGATIVAS A PARTIDOS POLITICOS	$2,271,701.89	$0.00	$2,271,701.89	$566,789.72	$1,704,912.17	$0.00	$566,789.72	$2,271,701.89	$0.00	$0.00	$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNA	$2,271,701.89	$0.00	$2,271,701.89	$566,789.72	$1,704,912.17	$0.00	$566,789.72	$2,271,701.89	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$2,271,701.89	$0.00	$2,271,701.89	$566,789.72	$1,704,912.17	$0.00	$566,789.72	$2,271,701.89	$0.00	$0.00	$0.00
FIN SECRETARIA DE FINANZAS	$2,271,701.89	$0.00	$2,271,701.89	$566,789.72	$1,704,912.17	$0.00	$566,789.72	$2,271,701.89	$0.00	$0.00	$0.00
PARTIDO 1	$2,271,701.89	$0.00	$2,271,701.89	$566,789.72	$1,704,912.17	$0.00	$566,789.72	$2,271,701.89	$0.00	$0.00	$0.00
PARTIDOS POLITICOS	$93,897,011.68	$0.00	$93,897,011.68	$92,192,099.51	$1,704,912.17	$32,338,344.78	$59,853,754.73	$61,558,666.90	$32,338,344.78	$32,338,344.78	$0.00
Total Final	$291,620,424.43	$5,161,126.15	$291,620,424.43	$140,057,809.43	$151,562,615.00	$72,508,731.47	$67,549,077.96	$219,111,692.96	$71,466,393.68	$71,256,090.23	$1,210,641.24

*NOTA: BAJO PROTESTA DE DECIR VERDAD, DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR.

LIC. JESUS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA

Por Ramo o Dependencia /Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /Actividad institucional/Objeto del gasto por Partida

Al 31/mar/2014

Fecha y hora de impresión: 30/abr/2014 10:10 a.m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia											
10 CONSEJO GENERAL											
00											
P04 DESARROLLO INSTITUTCIONAL	$20,401,204.28	$180,000.00	$20,403,854.28	$4,854,606.01	$15,549,248.27	$4,867,488.01	-$12,882.00	$15,536,366.27	$4,834,529.01	$4,834,929.01	$32,559.00
Y04 DESARROLLO INSTITUCIONAL	$20,401,204.28	$180,000.00	$20,403,854.28	$4,854,606.01	$15,549,248.27	$4,867,488.01	-$12,882.00	$15,536,366.27	$4,834,529.01	$4,834,929.01	$32,559.00
1100 REMUNERACIONES AL PERSONAL DE C	$6,053,495.03	$0.00	$6,053,495.03	$1,344,999.77	$4,708,495.26	$1,344,999.77	$0.00	$4,708,495.26	$1,344,999.77	$1,344,999.77	$0.00
01 ESTADO	$6,053,495.03	$0.00	$6,053,495.03	$1,344,999.77	$4,708,495.26	$1,344,999.77	$0.00	$4,708,495.26	$1,344,999.77	$1,344,999.77	$0.00
01 ESTADO	$6,053,495.03	$0.00	$6,053,495.03	$1,344,999.77	$4,708,495.26	$1,344,999.77	$0.00	$4,708,495.26	$1,344,999.77	$1,344,999.77	$0.00
1300 REMUNERACIONES ADICIONALES Y ESF	$12,524,187.14	$0.00	$12,524,187.14	$3,080,688.82	$9,443,498.32	$3,080,688.82	$0.00	$9,443,498.32	$3,080,688.82	$3,080,688.82	$0.00
01 ESTADO	$12,524,187.14	$0.00	$12,524,187.14	$3,080,688.82	$9,443,498.32	$3,080,688.82	$0.00	$9,443,498.32	$3,080,688.82	$3,080,688.82	$0.00
01 ESTADO	$1,900,725.38	$0.00	$1,900,725.38	$0.00	$1,900,725.38	$0.00	$0.00	$1,900,725.38	$0.00	$0.00	$0.00
01 ESTADO	$10,623,461.76	$0.00	$10,623,461.76	$3,080,688.82	$7,542,772.94	$3,080,688.82	$0.00	$7,542,772.94	$3,080,688.82	$3,080,688.82	$0.00
1400 SEGURIDAD SOCIAL	$746,904.77	$0.00	$746,904.77	$116,043.40	$630,861.37	$116,043.40	$0.00	$630,861.37	$116,043.40	$116,043.40	$0.00
01 ESTADO	$746,904.77	$0.00	$746,904.77	$116,043.40	$630,861.37	$116,043.40	$0.00	$630,861.37	$116,043.40	$116,043.40	$0.00
01 ESTADO	$178,727.04	$0.00	$178,727.04	$0.00	$178,727.04	$0.00	$0.00	$178,727.04	$0.00	$0.00	$0.00
01 ESTADO	$568,177.73	$0.00	$568,177.73	$116,043.40	$452,134.33	$116,043.40	$0.00	$452,134.33	$116,043.40	$116,043.40	$0.00
1500 OTRAS PRESTACIONES SOCIALES Y EC	$412,726.82	$0.00	$412,726.82	$103,181.70	$309,545.12	$103,181.70	$0.00	$309,545.12	$103,181.70	$103,181.70	$0.00
01 ESTADO	$412,726.82	$0.00	$412,726.82	$103,181.70	$309,545.12	$103,181.70	$0.00	$309,545.12	$103,181.70	$103,181.70	$0.00
01 ESTADO	$412,726.82	$0.00	$412,726.82	$103,181.70	$309,545.12	$103,181.70	$0.00	$309,545.12	$103,181.70	$103,181.70	$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMI	$13,890.52	$0.00	$13,890.52	$0.00	$13,890.52	$0.00	$0.00	$13,890.52	$0.00	$0.00	$0.00
01 ESTADO	$13,890.52	$0.00	$13,890.52	$0.00	$13,890.52	$0.00	$0.00	$13,890.52	$0.00	$0.00	$0.00
01 ESTADO	$13,890.52	$0.00	$13,890.52	$0.00	$13,890.52	$0.00	$0.00	$13,890.52	$0.00	$0.00	$0.00
2200 ALIMENTOS Y UTENSILIOS	$0.00	$180,000.00	$180,000.00	$42,137.26	$137,862.74	$42,137.26	$0.00	$137,862.74	$42,137.26	$42,137.26	$0.00
01 ESTADO	$0.00	$180,000.00	$180,000.00	$42,137.26	$137,862.74	$42,137.26	$0.00	$137,862.74	$42,137.26	$42,137.26	$0.00

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Por Ramo o Dependencia /Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /Actividad institucional/Objeto del gasto por Partida

Al 31/mar/2014

Fecha y hora de Impresión: 30/abr/2014 10 13 a m

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01 ESTADO	$0.00	$180,000.00	$180,000.00	$42,137.26	$137,862.74	$42,137.26	$0.00	$137,862.74	$42,137.26	$42,137.26	$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCE	**$0.00**	**$2,650.00**	**$2,650.00**	**$2,650.00**	**$0.00**	**$2,650.00**	**$0.00**	**$0.00**	**$2,650.00**	**$2,650.00**	**$0.00**
01 ESTADO	$0.00	$2,650.00	$2,650.00	$2,650.00	$0.00	$2,650.00	$0.00	$0.00	$2,650.00	$2,650.00	$0.00
01 ESTADO	$0.00	$2,650.00	$2,650.00	$2,650.00	$0.00	$2,650.00	$0.00	$0.00	$2,650.00	$2,650.00	$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	**$650,000.00**	**-$180,000.00**	**$470,000.00**	**$164,905.06**	**$305,094.94**	**$177,787.06**	**-$12,882.00**	**$292,212.94**	**$145,228.06**	**$145,228.06**	**$32,559.00**
01 ESTADO	$650,000.00	-$180,000.00	$470,000.00	$164,905.06	$305,094.94	$177,787.06	-$12,882.00	$292,212.94	$145,228.06	$145,228.06	$32,559.00
01 ESTADO	$150,000.00	$0.00	$150,000.00	$82,711.00	$67,289.00	$95,593.00	-$12,882.00	$54,407.00	$63,034.00	$63,034.00	$32,559.00
01 ESTADO	$500,000.00	-$180,000.00	$320,000.00	$82,194.06	$237,805.94	$82,194.06	$0.00	$237,805.94	$82,194.06	$82,194.06	$0.00
CONSEJO GENERAL	$20,401,204.28	$180,000.00	$20,403,854.28	$4,854,606.01	$15,549,248.27	$4,867,488.01	-$12,882.00	$15,536,366.27	$4,834,929.01	$4,834,929.01	$32,559.00
11 CONTRALORIA INTERNA 00											
P04 DESARROLLO INSTITUTCIONAL	$6,070,082.99	$0.00	$6,070,082.99	$1,072,054.07	$4,998,028.92	$1,072,054.07	$0.00	$4,998,028.92	$1,072,054.07	$1,072,054.07	$0.00
Y04 DESARROLLO INSTITUCIONAL	$6,070,082.99	$0.00	$6,070,082.99	$1,072,054.07	$4,998,028.92	$1,072,054.07	$0.00	$4,998,028.92	$1,072,054.07	$1,072,054.07	$0.00
1100 REMUNERACIONES AL PERSONAL DE C	**$1,678,581.45**	**$0.00**	**$1,678,581.45**	**$383,063.94**	**$1,295,517.51**	**$383,063.94**	**$0.00**	**$1,295,517.51**	**$383,063.94**	**$383,063.94**	**$0.00**
01 ESTADO	$1,678,581.45	$0.00	$1,678,581.45	$383,063.94	$1,295,517.51	$383,063.94	$0.00	$1,295,517.51	$383,063.94	$383,063.94	$0.00
01 ESTADO	$1,678,581.45	$0.00	$1,678,581.45	$383,063.94	$1,295,517.51	$383,063.94	$0.00	$1,295,517.51	$383,063.94	$383,063.94	$0.00
1300 REMUNERACIONES ADICIONALES Y ESF	**$3,992,474.54**	**$0.00**	**$3,992,474.54**	**$624,484.70**	**$3,367,989.84**	**$624,484.70**	**$0.00**	**$3,367,989.84**	**$624,484.70**	**$624,484.70**	**$0.00**
01 ESTADO	$3,992,474.54	$0.00	$3,992,474.54	$624,484.70	$3,367,989.84	$624,484.70	$0.00	$3,367,989.84	$624,484.70	$624,484.70	$0.00
01 ESTADO	$580,218.78	$0.00	$580,218.78	$0.00	$580,218.78	$0.00	$0.00	$580,218.78	$0.00	$0.00	$0.00
01 ESTADO	$3,412,255.76	$0.00	$3,412,255.76	$624,484.70	$2,787,771.06	$624,484.70	$0.00	$2,787,771.06	$624,484.70	$624,484.70	$0.00
1400 SEGURIDAD SOCIAL	**$278,573.27**	**$0.00**	**$278,573.27**	**$34,392.00**	**$244,181.27**	**$34,392.00**	**$0.00**	**$244,181.27**	**$34,392.00**	**$34,392.00**	**$0.00**
01 ESTADO	$278,573.27	$0.00	$278,573.27	$34,392.00	$244,181.27	$34,392.00	$0.00	$244,181.27	$34,392.00	$34,392.00	$0.00
01 ESTADO	$102,322.22	$0.00	$102,322.22	$0.00	$102,322.22	$0.00	$0.00	$102,322.22	$0.00	$0.00	$0.00
01 ESTADO	$176,251.05	$0.00	$176,251.05	$34,392.00	$141,859.05	$34,392.00	$0.00	$141,859.05	$34,392.00	$34,392.00	$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECO	**$120,453.73**	**$0.00**	**$120,453.73**	**$30,113.43**	**$90,340.30**	**$30,113.43**	**$0.00**	**$90,340.30**	**$30,113.43**	**$30,113.43**	**$0.00**
01 ESTADO	$120,453.73	$0.00	$120,453.73	$30,113.43	$90,340.30	$30,113.43	$0.00	$90,340.30	$30,113.43	$30,113.43	$0.00
01 ESTADO	$120,453.73	$0.00	$120,453.73	$30,113.43	$90,340.30	$30,113.43	$0.00	$90,340.30	$30,113.43	$30,113.43	$0.00

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P06	CONTRALORIA INTERNA		$323,072.47	$32,001.51	$307,378.44	$62,454.41	$244,924.03	$62,454.41	$0.00	$244,924.03	$60,157.71	$60,157.71	$2,296.70
Y06	CONTRALORIA		$323,072.47	$32,001.51	$307,378.44	$62,454.41	$244,924.03	$62,454.41	$0.00	$244,924.03	$60,157.71	$60,157.71	$2,296.70
	2100	MATERIALES DE ADMINISTRACIÓN, EMI	$98,072.47	-$15,694.03	$82,378.44	$7,704.73	$74,673.71	$7,704.73	$0.00	$74,673.71	$7,704.73	$7,704.73	$0.00
		01 ESTADO	$98,072.47	-$15,694.03	$82,378.44	$7,704.73	$74,673.71	$7,704.73	$0.00	$74,673.71	$7,704.73	$7,704.73	$0.00
		01 ESTADO	$28,584.83	-$18,584.83	$10,000.00	$3,660.73	$6,339.27	$3,660.73	$0.00	$6,339.27	$3,660.73	$3,660.73	$0.00
		01 ESTADO	$68,334.44	$0.00	$68,334.44	$0.00	$68,334.44	$0.00	$0.00	$68,334.44	$0.00	$0.00	$0.00
		01 ESTADO	$1,153.20	$145.80	$1,299.00	$1,299.00	$0.00	$1,299.00	$0.00	$0.00	$1,299.00	$1,299.00	$0.00
		01 ESTADO	$0.00	$2,745.00	$2,745.00	$2,745.00	$0.00	$2,745.00	$0.00	$0.00	$2,745.00	$2,745.00	$0.00
	3300	SERVICIOS PROFESIONALES, CIENTÍFIC	$100,000.00	$0.00	$100,000.00	$25,000.00	$75,000.00	$25,000.00	$0.00	$75,000.00	$25,000.00	$25,000.00	$0.00
		01 ESTADO	$100,000.00	$0.00	$100,000.00	$25,000.00	$75,000.00	$25,000.00	$0.00	$75,000.00	$25,000.00	$25,000.00	$0.00
		01 ESTADO	$100,000.00	$0.00	$100,000.00	$25,000.00	$75,000.00	$25,000.00	$0.00	$75,000.00	$25,000.00	$25,000.00	$0.00
	3700	SERVICIOS DE TRASLADO Y VIÁTICOS	$125,000.00	-$1,345.60	$123,654.40	$27,058.48	$96,595.92	$27,058.48	$0.00	$96,595.92	$24,761.78	$24,761.78	$2,296.70
		01 ESTADO	$125,000.00	-$1,345.60	$123,654.40	$27,058.48	$96,595.92	$27,058.48	$0.00	$96,595.92	$24,761.78	$24,761.78	$2,296.70
		01 ESTADO	$0.00	$12,071.08	$12,071.08	$12,071.08	$0.00	$12,071.08	$0.00	$0.00	$12,071.08	$12,071.08	$0.00
		01 ESTADO	$125,000.00	-$13,416.68	$111,583.32	$14,987.40	$96,595.92	$14,987.40	$0.00	$96,595.92	$12,690.70	$12,690.70	$2,296.70
	5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	$0.00	$1,345.60	$1,345.60	$1,345.60	$0.00	$1,345.60	$0.00	$0.00	$1,345.60	$1,345.60	$0.00
		01 ESTADO	$0.00	$1,345.60	$1,345.60	$1,345.60	$0.00	$1,345.60	$0.00	$0.00	$1,345.60	$1,345.60	$0.00
		01 ESTADO	$0.00	$1,345.60	$1,345.60	$1,345.60	$0.00	$1,345.60	$0.00	$0.00	$1,345.60	$1,345.60	$0.00
		CONTRALORIA INTERNA	$6,393,155.46	$32,001.51	$6,377,461.43	$1,134,508.48	$5,242,952.95	$1,134,508.48	$0.00	$5,242,952.95	$1,132,211.78	$1,132,211.78	$2,296.70
12 00	UNIDAD DE FISCALIZACIÓN												
P01	PROGRAMA PROCESO ELECTORAL		$0.00	$0.00	$0.00	$139,084.00	-$139,084.00	$0.00	$139,084.00	$0.00	$0.00	$0.00	$0.00
Y01	PROCESO ELECTORAL		$0.00	$0.00	$0.00	$139,084.00	-$139,084.00	$0.00	$139,084.00	$0.00	$0.00	$0.00	$0.00
	5600	MAQUINARIA, OTROS EQUIPOS Y HERRA	$0.00	$0.00	$0.00	$139,084.00	-$139,084.00	$0.00	$139,084.00	$0.00	$0.00	$0.00	$0.00
		01 ESTADO	$0.00	$0.00	$0.00	$139,084.00	-$139,084.00	$0.00	$139,084.00	$0.00	$0.00	$0.00	$0.00
		01 ESTADO	$0.00	$0.00	$0.00	$139,084.00	-$139,084.00	$0.00	$139,084.00	$0.00	$0.00	$0.00	$0.00

LIC. JESÚS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Por Ramo o Dependencia /Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /Actividad institucional/Objeto del gasto por Partida

Al 31/mar/2014

Fecha y hora de impresión: 30/abr/2014 10:10 a.m

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
P04	DESARROLLO INSTITUTCIONAL	$2,731,498.60	$0.00	$2,731,498.60	$371,937.50	$2,359,561.10	$371,937.50	$0.00	$2,359,561.10	$371,937.50	$371,937.50	$0.00
Y04	DESARROLLO INSTITUCIONAL	$2,731,498.60	$0.00	$2,731,498.60	$371,937.50	$2,359,561.10	$371,937.50	$0.00	$2,359,561.10	$371,937.50	$371,937.50	$0.00
1100	REMUNERACIONES AL PERSONAL DE C	$686,035.33	$0.00	$686,035.33	$94,361.46	$591,673.87	$94,361.46	$0.00	$591,673.87	$94,361.46	$94,361.46	$0.00
01	ESTADO	$686,035.33	$0.00	$686,035.33	$94,361.46	$591,673.87	$94,361.46	$0.00	$591,673.87	$94,361.46	$94,361.46	$0.00
01	ESTADO	$686,035.33	$0.00	$686,035.33	$94,361.46	$591,673.87	$94,361.46	$0.00	$591,673.87	$94,361.46	$94,361.46	$0.00
1200	REMUNERACION DE CARÁCTER EVENTI	$230,418.60	$0.00	$230,418.60	$57,605.10	$172,813.50	$57,605.10	$0.00	$172,813.50	$57,605.10	$57,605.10	$0.00
01	ESTADO	$230,418.60	$0.00	$230,418.60	$57,605.10	$172,813.50	$57,605.10	$0.00	$172,813.50	$57,605.10	$57,605.10	$0.00
01	ESTADO	$230,418.60	$0.00	$230,418.60	$57,605.10	$172,813.50	$57,605.10	$0.00	$172,813.50	$57,605.10	$57,605.10	$0.00
1300	REMUNERACIONES ADICIONALES Y ESF	$1,643,250.18	$0.00	$1,643,250.18	$196,676.30	$1,446,573.88	$196,676.30	$0.00	$1,446,573.88	$196,676.30	$196,676.30	$0.00
01	ESTADO	$1,643,250.18	$0.00	$1,643,250.18	$196,676.30	$1,446,573.88	$196,676.30	$0.00	$1,446,573.88	$196,676.30	$196,676.30	$0.00
01	ESTADO	$261,889.18	$0.00	$261,889.18	$0.00	$261,889.18	$0.00	$0.00	$261,889.18	$0.00	$0.00	$0.00
01	ESTADO	$1,381,361.00	$0.00	$1,381,361.00	$196,676.30	$1,184,684.70	$196,676.30	$0.00	$1,184,684.70	$196,676.30	$196,676.30	$0.00
1400	SEGURIDAD SOCIAL	$122,519.16	$0.00	$122,519.16	$10,674.80	$111,844.36	$10,674.80	$0.00	$111,844.36	$10,674.80	$10,674.80	$0.00
01	ESTADO	$122,519.16	$0.00	$122,519.16	$10,674.80	$111,844.36	$10,674.80	$0.00	$111,844.36	$10,674.80	$10,674.80	$0.00
01	ESTADO	$60,110.72	$0.00	$60,110.72	$0.00	$60,110.72	$0.00	$0.00	$60,110.72	$0.00	$0.00	$0.00
01	ESTADO	$62,408.44	$0.00	$62,408.44	$10,674.80	$51,733.64	$10,674.80	$0.00	$51,733.64	$10,674.80	$10,674.80	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y EC	$49,275.33	$0.00	$49,275.33	$12,318.84	$36,956.49	$12,318.84	$0.00	$36,956.49	$12,318.84	$12,318.84	$0.00
01	ESTADO	$49,275.33	$0.00	$49,275.33	$12,318.84	$36,956.49	$12,318.84	$0.00	$36,956.49	$12,318.84	$12,318.84	$0.00
01	ESTADO	$49,275.33	$0.00	$49,275.33	$12,318.84	$36,956.49	$12,318.84	$0.00	$36,956.49	$12,318.84	$12,318.84	$0.00
2200	ALIMENTOS Y UTENSILIOS	$0.00	$0.00	$0.00	$301.00	-$301.00	$301.00	$0.00	-$301.00	$301.00	$301.00	$0.00
01	ESTADO	$0.00	$0.00	$0.00	$301.00	-$301.00	$301.00	$0.00	-$301.00	$301.00	$301.00	$0.00
01	ESTADO	$0.00	$0.00	$0.00	$301.00	-$301.00	$301.00	$0.00	-$301.00	$301.00	$301.00	$0.00
P05	FISCALIZACIÓN DE LOS RECURSOS A LOS PARTIDOS POLITICOS	$560,727.30	$53,746.04	$508,530.26	$15,769.84	$492,760.42	$15,769.84	$0.00	$492,760.42	$15,769.84	$15,769.84	$0.00
Y05	FISCALIZACIÓN A PARTIDOS POLITICOS	$560,727.30	$53,746.04	$508,530.26	$15,769.84	$492,760.42	$15,769.84	$0.00	$492,760.42	$15,769.84	$15,769.84	$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMI	$57,689.48	-$22,197.04	$35,492.44	$1,549.00	$33,943.44	$1,549.00	$0.00	$33,943.44	$1,549.00	$1,549.00	$0.00

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Por Ramo o Dependencia /Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /Actividad institucional/Objeto del gasto por Partida

Al 31/mar/2014

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01 ESTADO	$57,689.48	-$22,197.04	$35,492.44	$1,549.00	$33,943.44	$1,549.00	$0.00	$33,943.44	$1,549.00	$1,549.00	$0.00
01 ESTADO	$43,746.04	-$23,746.04	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
01 ESTADO	$7,475.04	$0.00	$7,475.04	$0.00	$7,475.04	$0.00	$0.00	$7,475.04	$0.00	$0.00	$0.00
01 ESTADO	$6,468.40	$0.00	$6,468.40	$0.00	$6,468.40	$0.00	$0.00	$6,468.40	$0.00	$0.00	$0.00
01 ESTADO	$0.00	$1,549.00	$1,549.00	$1,549.00	$0.00	$1,549.00	$0.00	$0.00	$1,549.00	$1,549.00	$0.00
2200 ALIMENTOS Y UTENSILIOS	**$20,000.00**	**$0.00**	**$20,000.00**	**$1,189.00**	**$18,811.00**	**$1,189.00**	**$0.00**	**$18,811.00**	**$1,189.00**	**$1,189.00**	**$0.00**
01 ESTADO	$20,000.00	$0.00	$20,000.00	$1,189.00	$18,811.00	$1,189.00	$0.00	$18,811.00	$1,189.00	$1,189.00	$0.00
01 ESTADO	$20,000.00	$0.00	$20,000.00	$1,189.00	$18,811.00	$1,189.00	$0.00	$18,811.00	$1,189.00	$1,189.00	$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFIC	**$308,037.82**	**$0.00**	**$308,037.82**	**$0.00**	**$308,037.82**	**$0.00**	**$0.00**	**$308,037.82**	**$0.00**	**$0.00**	**$0.00**
01 ESTADO	$308,037.82	$0.00	$308,037.82	$0.00	$308,037.82	$0.00	$0.00	$308,037.82	$0.00	$0.00	$0.00
01 ESTADO	$253,016.00	$0.00	$253,016.00	$0.00	$253,016.00	$0.00	$0.00	$253,016.00	$0.00	$0.00	$0.00
01 ESTADO	$55,021.82	$0.00	$55,021.82	$0.00	$55,021.82	$0.00	$0.00	$55,021.82	$0.00	$0.00	$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	**$175,000.00**	**-$30,000.00**	**$145,000.00**	**$13,031.84**	**$131,968.16**	**$13,031.84**	**$0.00**	**$131,968.16**	**$13,031.84**	**$13,031.84**	**$0.00**
01 ESTADO	$175,000.00	-$30,000.00	$145,000.00	$13,031.84	$131,968.16	$13,031.84	$0.00	$131,968.16	$13,031.84	$13,031.84	$0.00
01 ESTADO	$50,000.00	$0.00	$50,000.00	$4,831.00	$45,169.00	$4,831.00	$0.00	$45,169.00	$4,831.00	$4,831.00	$0.00
01 ESTADO	$125,000.00	-$30,000.00	$95,000.00	$8,200.84	$86,799.16	$8,200.84	$0.00	$86,799.16	$8,200.84	$8,200.84	$0.00
UNIDAD DE FISCALIZACIÓN	$3,292,225.90	$53,746.04	$3,240,028.86	$526,791.34	$2,713,237.52	$387,707.34	$139,084.00	$2,852,321.52	$387,707.34	$387,707.34	$0.00
13 00 CENTRO DE INVESTIGACIÓN Y DE ESTUDIOS ESTRATÉGICOS											
P04 DESARROLLO INSTITUTCIONAL	**$1,756,948.28**	**$17,071.67**	**$1,745,614.61**	**$385,615.87**	**$1,359,998.74**	**$385,615.87**	**$0.00**	**$1,359,998.74**	**$379,877.87**	**$379,877.87**	**$5,738.00**
Y04 DESARROLLO INSTITUCIONAL	**$1,756,948.28**	**$17,071.67**	**$1,745,614.61**	**$385,615.87**	**$1,359,998.74**	**$385,615.87**	**$0.00**	**$1,359,998.74**	**$379,877.87**	**$379,877.87**	**$5,738.00**
1100 REMUNERACIONES AL PERSONAL DE C	**$398,347.57**	**$0.00**	**$398,347.57**	**$99,587.34**	**$298,760.23**	**$99,587.34**	**$0.00**	**$298,760.23**	**$99,587.34**	**$99,587.34**	**$0.00**
01 ESTADO	$398,347.57	$0.00	$398,347.57	$99,587.34	$298,760.23	$99,587.34	$0.00	$298,760.23	$99,587.34	$99,587.34	$0.00
01 ESTADO	$398,347.57	$0.00	$398,347.57	$99,587.34	$298,760.23	$99,587.34	$0.00	$298,760.23	$99,587.34	$99,587.34	$0.00
1300 REMUNERACIONES ADICIONALES Y ESF	**$1,043,623.02**	**$0.00**	**$1,043,623.02**	**$245,597.06**	**$798,025.96**	**$245,597.06**	**$0.00**	**$798,025.96**	**$245,597.06**	**$245,597.06**	**$0.00**
01 ESTADO	$1,043,623.02	$0.00	$1,043,623.02	$245,597.06	$798,025.96	$245,597.06	$0.00	$798,025.96	$245,597.06	$245,597.06	$0.00
01 ESTADO	$147,531.33	$0.00	$147,531.33	$0.00	$147,531.33	$0.00	$0.00	$147,531.33	$0.00	$0.00	$0.00

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01 ESTADO	$896,061.49	$0.00	$896,061.49	$245,597.26	$650,464.63	$245,597.06	$0.00	$650,464.63	$245,597.06	$245,597.06	$0.00
1400 SEGURIDAD SOCIAL	$65,965.65	$0.00	$65,965.65	$6,386.95	$59,578.70	$6,386.95	$0.00	$59,578.70	$6,386.95	$6,386.95	$0.00
01 ESTADO	$65,965.65	$0.00	$65,965.65	$6,386.95	$59,578.70	$6,386.95	$0.00	$59,578.70	$6,386.95	$6,386.95	$0.00
01 ESTADO	$24,139.16	$0.00	$24,139.16	$0.00	$24,139.16	$0.00	$0.00	$24,139.16	$0.00	$0.00	$0.00
01 ESTADO	$41,826.49	$0.00	$41,826.49	$6,386.95	$35,439.54	$6,386.95	$0.00	$35,439.54	$6,386.95	$6,386.95	$0.00
1500 OTRAS PRESTACIONES SOCIALES Y EC	$33,655.42	$0.00	$33,655.42	$8,413.86	$25,241.56	$8,413.86	$0.00	$25,241.56	$8,413.86	$8,413.86	$0.00
01 ESTADO	$33,655.42	$0.00	$33,655.42	$8,413.86	$25,241.56	$8,413.86	$0.00	$25,241.56	$8,413.86	$8,413.86	$0.00
01 ESTADO	$33,655.42	$0.00	$33,655.42	$8,413.86	$25,241.56	$8,413.86	$0.00	$25,241.56	$8,413.86	$8,413.86	$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMI	$55,396.12	$0.00	$55,396.12	$0.00	$55,396.12	$0.00	$0.00	$55,396.12	$0.00	$0.00	$0.00
01 ESTADO	$55,396.12	$0.00	$55,396.12	$0.00	$55,396.12	$0.00	$0.00	$55,396.12	$0.00	$0.00	$0.00
01 ESTADO	$15,672.24	$0.00	$15,672.24	$0.00	$15,672.24	$0.00	$0.00	$15,672.24	$0.00	$0.00	$0.00
01 ESTADO	$19,540.88	$0.00	$19,540.88	$0.00	$19,540.88	$0.00	$0.00	$19,540.88	$0.00	$0.00	$0.00
01 ESTADO	$20,183.00	$0.00	$20,183.00	$0.00	$20,183.00	$0.00	$0.00	$20,183.00	$0.00	$0.00	$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTR	$13,836.00	-$3,423.67	$10,412.33	$0.00	$10,412.33	$0.00	$0.00	$10,412.33	$0.00	$0.00	$0.00
01 ESTADO	$13,836.00	-$3,423.67	$10,412.33	$0.00	$10,412.33	$0.00	$0.00	$10,412.33	$0.00	$0.00	$0.00
01 ESTADO	$13,836.00	-$3,423.67	$10,412.33	$0.00	$10,412.33	$0.00	$0.00	$10,412.33	$0.00	$0.00	$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PI	$51,624.50	$0.00	$51,624.50	$0.00	$51,624.50	$0.00	$0.00	$51,624.50	$0.00	$0.00	$0.00
01 ESTADO	$51,624.50	$0.00	$51,624.50	$0.00	$51,624.50	$0.00	$0.00	$51,624.50	$0.00	$0.00	$0.00
01 ESTADO	$51,624.50	$0.00	$51,624.50	$0.00	$51,624.50	$0.00	$0.00	$51,624.50	$0.00	$0.00	$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCE	$4,500.00	$0.00	$4,500.00	$458.66	$4,041.34	$458.66	$0.00	$4,041.34	$458.66	$458.66	$0.00
01 ESTADO	$4,500.00	$0.00	$4,500.00	$458.66	$4,041.34	$458.66	$0.00	$4,041.34	$458.66	$458.66	$0.00
01 ESTADO	$4,500.00	$0.00	$4,500.00	$458.66	$4,041.34	$458.66	$0.00	$4,041.34	$458.66	$458.66	$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	$50,000.00	$5,738.00	$55,738.00	$5,738.00	$50,000.00	$5,738.00	$0.00	$50,000.00	$0.00	$0.00	$5,738.00
01 ESTADO	$50,000.00	$5,738.00	$55,738.00	$5,738.00	$50,000.00	$5,738.00	$0.00	$50,000.00	$0.00	$0.00	$5,738.00
01 ESTADO	$0.00	$5,738.00	$5,738.00	$5,738.00	$0.00	$5,738.00	$0.00	$0.00	$0.00	$0.00	$5,738.00
01 ESTADO	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRAC	$40,000.00	-$13,648.00	$26,352.00	$19,434.00	$6,918.00	$19,434.00	$0.00	$6,918.00	$19,434.00	$19,434.00	$0.00

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	01	ESTADO	$40,000.00	-$13,648.00	$26,352.00	$19,434.00	$6,918.00	$19,434.00	$0.00	$6,918.00	$19,434.00	$19,434.00	$0.00
	01	ESTADO	$40,000.00	-$13,648.00	$26,352.00	$19,434.00	$6,918.00	$19,434.00	$0.00	$6,918.00	$19,434.00	$19,434.00	$0.00
	CENTRO DE INVESTIGACION Y DE E		$1,756,948.28	$17,071.67	$1,745,614.61	$385,615.87	$1,359,998.74	$385,615.87	$0.00	$1,359,998.74	$379,877.87	$379,877.87	$5,738.00
14 00	CENTRO DE DERECHOS POLITICOS												
P04	DESARROLLO INSTITUTCIONAL		$6,817,393.32	$0.00	$6,817,393.32	$3,342,884.74	$3,474,508.58	$2,664,284.74	$678,600.00	$4,153,108.58	$2,588,884.74	$2,588,884.74	$75,400.00
Y04	DESARROLLO INSTITUCIONAL		$6,817,393.32	$0.00	$6,817,393.32	$3,342,884.74	$3,474,508.58	$2,664,284.74	$678,600.00	$4,153,108.58	$2,588,884.74	$2,588,884.74	$75,400.00
1200	REMUNERACION DE CARÁCTER EVENTL		$2,274,378.24	$0.00	$2,274,378.24	$1,854,288.28	$420,089.96	$1,854,288.28	$0.00	$420,089.96	$1,854,288.28	$1,854,288.28	$0.00
	01	ESTADO	$2,274,378.24	$0.00	$2,274,378.24	$1,854,288.28	$420,089.96	$1,854,288.28	$0.00	$420,089.96	$1,854,288.28	$1,854,288.28	$0.00
	01	ESTADO	$2,274,378.24	$0.00	$2,274,378.24	$1,854,288.28	$420,089.96	$1,854,288.28	$0.00	$420,089.96	$1,854,288.28	$1,854,288.28	$0.00
1300	REMUNERACIONES ADICIONALES Y ESF		$2,751,087.96	$0.00	$2,751,087.96	$534,587.66	$2,216,500.30	$534,587.66	$0.00	$2,216,500.30	$534,587.66	$534,587.66	$0.00
	01	ESTADO	$2,751,087.96	$0.00	$2,751,087.96	$534,587.66	$2,216,500.30	$534,587.66	$0.00	$2,216,500.30	$534,587.66	$534,587.66	$0.00
	01	ESTADO	$514,167.00	$0.00	$514,167.00	$5,221.75	$508,945.25	$5,221.75	$0.00	$508,945.25	$5,221.75	$5,221.75	$0.00
	01	ESTADO	$2,236,920.96	$0.00	$2,236,920.96	$529,365.91	$1,707,555.05	$529,365.91	$0.00	$1,707,555.05	$529,365.91	$529,365.91	$0.00
1400	SEGURIDAD SOCIAL		$214,166.69	$0.00	$214,166.69	$17,689.05	$196,477.64	$17,689.05	$0.00	$196,477.64	$17,689.05	$17,689.05	$0.00
	01	ESTADO	$214,166.69	$0.00	$214,166.69	$17,689.05	$196,477.64	$17,689.05	$0.00	$196,477.64	$17,689.05	$17,689.05	$0.00
	01	ESTADO	$118,089.99	$0.00	$118,089.99	$0.00	$118,089.99	$0.00	$0.00	$118,089.99	$0.00	$0.00	$0.00
	01	ESTADO	$96,076.70	$0.00	$96,076.70	$17,689.05	$78,387.65	$17,689.05	$0.00	$78,387.65	$17,689.05	$17,689.05	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y EC		$10,491.00	$0.00	$10,491.00	$2,622.75	$7,868.25	$2,622.75	$0.00	$7,868.25	$2,622.75	$2,622.75	$0.00
	01	ESTADO	$10,491.00	$0.00	$10,491.00	$2,622.75	$7,868.25	$2,622.75	$0.00	$7,868.25	$2,622.75	$2,622.75	$0.00
	01	ESTADO	$10,491.00	$0.00	$10,491.00	$2,622.75	$7,868.25	$2,622.75	$0.00	$7,868.25	$2,622.75	$2,622.75	$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMI		$9,236.59	$0.00	$9,236.59	$0.00	$9,236.59	$0.00	$0.00	$9,236.59	$0.00	$0.00	$0.00
	01	ESTADO	$9,236.59	$0.00	$9,236.59	$0.00	$9,236.59	$0.00	$0.00	$9,236.59	$0.00	$0.00	$0.00
	01	ESTADO	$9,236.59	$0.00	$9,236.59	$0.00	$9,236.59	$0.00	$0.00	$9,236.59	$0.00	$0.00	$0.00
2200	ALIMENTOS Y UTENSILIOS		$55,000.00	$0.00	$55,000.00	$1,277.00	$53,723.00	$1,277.00	$0.00	$53,723.00	$1,277.00	$1,277.00	$0.00
	01	ESTADO	$55,000.00	$0.00	$55,000.00	$1,277.00	$53,723.00	$1,277.00	$0.00	$53,723.00	$1,277.00	$1,277.00	$0.00
	01	ESTADO	$55,000.00	$0.00	$55,000.00	$1,277.00	$53,723.00	$1,277.00	$0.00	$53,723.00	$1,277.00	$1,277.00	$0.00

LIC. JESÚS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Por Ramo o Dependencia /Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /Actividad institucional/Objeto del gasto por Partida

Al 31/mar/2014

Fecha y hora de Impresión: 30/abr/2014 10:10 a.m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3300 SERVICIOS PROFESIONALES, CIENTIFIC	$0.00	$0.00	$0.00	$904,800.00	-$904,800.00	$226,200.00	$678,600.00	-$226,200.00	$150,800.00	$150,800.00	$75,400.00
01 ESTADO	$0.00	$0.00	$0.00	$904,800.00	-$904,800.00	$226,200.00	$678,600.00	-$226,200.00	$150,800.00	$150,800.00	$75,400.00
01 ESTADO	$0.00	$0.00	$0.00	$904,800.00	-$904,800.00	$226,200.00	$678,600.00	-$226,200.00	$150,800.00	$150,800.00	$75,400.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	$250,000.00	$0.00	$250,000.00	$12,620.00	$237,380.00	$12,620.00	$0.00	$237,380.00	$12,620.00	$12,620.00	$0.00
01 ESTADO	$250,000.00	$0.00	$250,000.00	$12,620.00	$237,380.00	$12,620.00	$0.00	$237,380.00	$12,620.00	$12,620.00	$0.00
01 ESTADO	$100,000.00	$0.00	$100,000.00	$12,620.00	$87,380.00	$12,620.00	$0.00	$87,380.00	$12,620.00	$12,620.00	$0.00
01 ESTADO	$150,000.00	$0.00	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00
3800 SERVICIOS OFICIALES	$1,253,032.84	$0.00	$1,253,032.84	$15,000.00	$1,238,032.84	$15,000.00	$0.00	$1,238,032.84	$15,000.00	$15,000.00	$0.00
01 ESTADO	$1,253,032.84	$0.00	$1,253,032.84	$15,000.00	$1,238,032.84	$15,000.00	$0.00	$1,238,032.84	$15,000.00	$15,000.00	$0.00
01 ESTADO	$1,253,032.84	$0.00	$1,253,032.84	$15,000.00	$1,238,032.84	$15,000.00	$0.00	$1,238,032.84	$15,000.00	$15,000.00	$0.00
CENTRO DE DERECHOS POLITICOS	$6,817,393.32	$0.00	$6,817,393.32	$3,342,884.74	$3,474,508.58	$2,664,284.74	$678,600.00	$4,153,108.58	$2,588,884.74	$2,588,884.74	$75,400.00
20 00 SECRETARIA EJECUTIVA											
P04 DESARROLLO INSTITUTCIONAL	$3,338,716.82	$50,552.99	$3,356,460.69	$774,304.79	$2,582,155.90	$774,304.79	$0.00	$2,582,155.90	$773,304.79	$773,304.79	$1,000.00
Y04 DESARROLLO INSTITUCIONAL	$3,338,716.82	$50,552.99	$3,356,460.69	$774,304.79	$2,582,155.90	$774,304.79	$0.00	$2,582,155.90	$773,304.79	$773,304.79	$1,000.00
1100 REMUNERACIONES AL PERSONAL DE C	$928,522.43	$0.00	$928,522.43	$74,937.06	$853,585.37	$74,937.06	$0.00	$853,585.37	$74,937.06	$74,937.06	$0.00
01 ESTADO	$928,522.43	$0.00	$928,522.43	$74,937.06	$853,585.37	$74,937.06	$0.00	$853,585.37	$74,937.06	$74,937.06	$0.00
01 ESTADO	$928,522.43	$0.00	$928,522.43	$74,937.06	$853,585.37	$74,937.06	$0.00	$853,585.37	$74,937.06	$74,937.06	$0.00
1300 REMUNERACIONES ADICIONALES Y ESF	$1,802,915.64	$0.00	$1,802,915.64	$419,041.90	$1,383,873.74	$419,041.90	$0.00	$1,383,873.74	$419,041.90	$419,041.90	$0.00
01 ESTADO	$1,802,915.64	$0.00	$1,802,915.64	$419,041.90	$1,383,873.74	$419,041.90	$0.00	$1,383,873.74	$419,041.90	$419,041.90	$0.00
01 ESTADO	$279,691.95	$0.00	$279,691.95	$0.00	$279,691.95	$0.00	$0.00	$279,691.95	$0.00	$0.00	$0.00
01 ESTADO	$1,523,223.69	$0.00	$1,523,223.69	$419,041.90	$1,104,181.79	$419,041.90	$0.00	$1,104,181.79	$419,041.90	$419,041.90	$0.00
1400 SEGURIDAD SOCIAL	$130,198.80	$0.00	$130,198.80	$18,034.15	$112,164.65	$18,034.15	$0.00	$112,164.65	$18,034.15	$18,034.15	$0.00
01 ESTADO	$130,198.80	$0.00	$130,198.80	$18,034.15	$112,164.65	$18,034.15	$0.00	$112,164.65	$18,034.15	$18,034.15	$0.00
01 ESTADO	$32,465.60	$0.00	$32,465.60	$0.00	$32,465.60	$0.00	$0.00	$32,465.60	$0.00	$0.00	$0.00
01 ESTADO	$97,733.20	$0.00	$97,733.20	$18,034.15	$79,699.05	$18,034.15	$0.00	$79,699.05	$18,034.15	$18,034.15	$0.00
1500 OTRAS PRESTACIONES SOCIALES Y EC	$63,804.42	$0.00	$63,804.42	$15,951.00	$47,853.42	$15,951.00	$0.00	$47,853.42	$15,951.00	$15,951.00	$0.00

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COAHUILA DE ZARAGOZA

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Al 31/mar/2014

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01 ESTADO	$63,804.42	$0.00	$63,804.42	$15,951.00	$47,853.42	$15,951.00	$0.00	$47,853.42	$15,951.00	$15,951.00	$0.00
01 ESTADO	$63,804.42	$0.00	$63,804.42	$15,951.00	$47,853.42	$15,951.00	$0.00	$47,853.42	$15,951.00	$15,951.00	$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMI	**$88,275.53**	**$22,859.65**	**$111,135.18**	**$68,754.77**	**$42,380.41**	**$68,754.77**	**$0.00**	**$42,380.41**	**$68,754.77**	**$68,754.77**	**$0.00**
01 ESTADO	$88,275.53	$22,859.65	$111,135.18	$68,754.77	$42,380.41	$68,754.77	$0.00	$42,380.41	$68,754.77	$68,754.77	$0.00
01 ESTADO	$45,623.67	-$40,623.67	$5,000.00	$4,889.45	$110.55	$4,889.45	$0.00	$110.55	$4,889.45	$4,889.45	$0.00
01 ESTADO	$41,617.48	$0.00	$41,617.48	$0.00	$41,617.48	$0.00	$0.00	$41,617.48	$0.00	$0.00	$0.00
01 ESTADO	$1,034.38	$0.00	$1,034.38	$0.00	$1,034.38	$0.00	$0.00	$1,034.38	$0.00	$0.00	$0.00
01 ESTADO	$0.00	$63,483.32	$63,483.32	$63,865.32	-$382.00	$63,865.32	$0.00	-$382.00	$63,865.32	$63,865.32	$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFIC	**$150,000.00**	**$0.00**	**$150,000.00**	**$124,973.59**	**$25,026.41**	**$124,973.59**	**$0.00**	**$25,026.41**	**$124,973.59**	**$124,973.59**	**$0.00**
01 ESTADO	$150,000.00	$0.00	$150,000.00	$124,973.59	$25,026.41	$124,973.59	$0.00	$25,026.41	$124,973.59	$124,973.59	$0.00
01 ESTADO	$150,000.00	$0.00	$150,000.00	$124,973.59	$25,026.41	$124,973.59	$0.00	$25,026.41	$124,973.59	$124,973.59	$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	**$175,000.00**	**-$9,929.32**	**$165,070.68**	**$47,798.78**	**$117,271.90**	**$47,798.78**	**$0.00**	**$117,271.90**	**$46,798.78**	**$46,798.78**	**$1,000.00**
01 ESTADO	$175,000.00	-$9,929.32	$165,070.68	$47,798.78	$117,271.90	$47,798.78	$0.00	$117,271.90	$46,798.78	$46,798.78	$1,000.00
01 ESTADO	$50,000.00	-$9,086.00	$40,914.00	$34,855.00	$6,059.00	$34,855.00	$0.00	$6,059.00	$33,855.00	$33,855.00	$1,000.00
01 ESTADO	$125,000.00	-$843.32	$124,156.68	$12,943.78	$111,212.90	$12,943.78	$0.00	$111,212.90	$12,943.78	$12,943.78	$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRAC	**$0.00**	**$4,813.54**	**$4,813.54**	**$4,813.54**	**$0.00**	**$4,813.54**	**$0.00**	**$0.00**	**$4,813.54**	**$4,813.54**	**$0.00**
01 ESTADO	$0.00	$4,813.54	$4,813.54	$4,813.54	$0.00	$4,813.54	$0.00	$0.00	$4,813.54	$4,813.54	$0.00
01 ESTADO	$0.00	$4,813.54	$4,813.54	$4,813.54	$0.00	$4,813.54	$0.00	$0.00	$4,813.54	$4,813.54	$0.00
SECRETARIA EJECUTIVA	$3,338,716.82	$50,562.99	$3,356,460.69	$774,304.79	$2,582,155.90	$774,304.79	$0.00	$2,582,155.90	$773,304.79	$773,304.79	$1,000.00
21 00 ÁREA DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA											
P04 DESARROLLO INSTITUTCIONAL	**$1,010,270.47**	**$0.00**	**$1,010,270.47**	**$213,729.82**	**$796,540.65**	**$213,729.82**	**$0.00**	**$796,540.65**	**$213,729.82**	**$213,729.82**	**$0.00**
Y04 DESARROLLO INSTITUCIONAL	**$1,010,270.47**	**$0.00**	**$1,010,270.47**	**$213,729.82**	**$796,540.65**	**$213,729.82**	**$0.00**	**$796,540.65**	**$213,729.82**	**$213,729.82**	**$0.00**
1100 REMUNERACIONES AL PERSONAL DE C	**$246,502.21**	**$0.00**	**$246,502.21**	**$61,625.58**	**$184,876.63**	**$61,625.58**	**$0.00**	**$184,876.63**	**$61,625.58**	**$61,625.58**	**$0.00**
01 ESTADO	$246,502.21	$0.00	$246,502.21	$61,625.58	$184,876.63	$61,625.58	$0.00	$184,876.63	$61,625.58	$61,625.58	$0.00
01 ESTADO	$246,502.21	$0.00	$246,502.21	$61,625.58	$184,876.63	$61,625.58	$0.00	$184,876.63	$61,625.58	$61,625.58	$0.00
1300 REMUNERACIONES ADICIONALES Y ESF	**$594,553.49**	**$0.00**	**$594,553.49**	**$139,709.22**	**$454,844.27**	**$139,709.22**	**$0.00**	**$454,844.27**	**$139,709.22**	**$139,709.22**	**$0.00**

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01 ESTADO	$594,553.49	$0.00	$594,553.49	$139,709.22	$454,844.27	$139,709.22	$0.00	$454,844.27	$139,709.22	$139,709.22	$0.00
01 ESTADO	$86,050.34	$0.00	$86,050.34	$0.00	$86,050.34	$0.00	$0.00	$86,050.34	$0.00	$0.00	$0.00
01 ESTADO	$508,503.15	$0.00	$508,503.15	$139,709.22	$368,793.93	$139,709.22	$0.00	$368,793.93	$139,709.22	$139,709.22	$0.00
1400 SEGURIDAD SOCIAL	**$45,023.63**	**$0.00**	**$45,023.63**	**$3,065.30**	**$41,958.33**	**$3,065.30**	**$0.00**	**$41,958.33**	**$3,065.30**	**$3,065.30**	**$0.00**
01 ESTADO	$45,023.63	$0.00	$45,023.63	$3,065.30	$41,958.33	$3,065.30	$0.00	$41,958.33	$3,065.30	$3,065.30	$0.00
01 ESTADO	$19,140.90	$0.00	$19,140.90	$0.00	$19,140.90	$0.00	$0.00	$19,140.90	$0.00	$0.00	$0.00
01 ESTADO	$25,882.73	$0.00	$25,882.73	$3,065.30	$22,817.43	$3,065.30	$0.00	$22,817.43	$3,065.30	$3,065.30	$0.00
1500 OTRAS PRESTACIONES SOCIALES Y EC	**$19,630.14**	**$0.00**	**$19,630.14**	**$4,907.52**	**$14,722.62**	**$4,907.52**	**$0.00**	**$14,722.62**	**$4,907.52**	**$4,907.52**	**$0.00**
01 ESTADO	$19,630.14	$0.00	$19,630.14	$4,907.52	$14,722.62	$4,907.52	$0.00	$14,722.62	$4,907.52	$4,907.52	$0.00
01 ESTADO	$19,630.14	$0.00	$19,630.14	$4,907.52	$14,722.62	$4,907.52	$0.00	$14,722.62	$4,907.52	$4,907.52	$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMI	**$4,561.00**	**$0.00**	**$4,561.00**	**$0.00**	**$4,561.00**	**$0.00**	**$0.00**	**$4,561.00**	**$0.00**	**$0.00**	**$0.00**
01 ESTADO	$4,561.00	$0.00	$4,561.00	$0.00	$4,561.00	$0.00	$0.00	$4,561.00	$0.00	$0.00	$0.00
01 ESTADO	$4,561.00	$0.00	$4,561.00	$0.00	$4,561.00	$0.00	$0.00	$4,561.00	$0.00	$0.00	$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	**$100,000.00**	**$0.00**	**$100,000.00**	**$4,422.20**	**$95,577.80**	**$4,422.20**	**$0.00**	**$95,577.80**	**$4,422.20**	**$4,422.20**	**$0.00**
01 ESTADO	$100,000.00	$0.00	$100,000.00	$4,422.20	$95,577.80	$4,422.20	$0.00	$95,577.80	$4,422.20	$4,422.20	$0.00
01 ESTADO	$100,000.00	$0.00	$100,000.00	$4,422.20	$95,577.80	$4,422.20	$0.00	$95,577.80	$4,422.20	$4,422.20	$0.00
AREA DE TRANSPARENCIA Y ACCES	$1,010,270.47	$0.00	$1,010,270.47	$213,729.82	$796,540.65	$213,729.82	$0.00	$796,540.65	$213,729.82	$213,729.82	$0.00
22 00 AREA DE SISTEMAS E INFORMATICA											
P04 DESARROLLO INSTITUTCIONAL	$2,447,638.68	$37,144.73	$2,433,890.35	$546,878.59	$1,887,011.76	$546,878.59	$0.00	$1,887,011.76	$546,878.59	$546,878.59	$0.00
Y04 DESARROLLO INSTITUCIONAL	$2,447,638.68	$37,144.73	$2,433,890.35	$546,878.59	$1,887,011.76	$546,878.59	$0.00	$1,887,011.76	$546,878.59	$546,878.59	$0.00
1100 REMUNERACIONES AL PERSONAL DE C	$560,053.02	$0.00	$560,053.02	$140,013.72	$420,039.30	$140,013.72	$0.00	$420,039.30	$140,013.72	$140,013.72	$0.00
01 ESTADO	$560,053.02	$0.00	$560,053.02	$140,013.72	$420,039.30	$140,013.72	$0.00	$420,039.30	$140,013.72	$140,013.72	$0.00
01 ESTADO	$560,053.02	$0.00	$560,053.02	$140,013.72	$420,039.30	$140,013.72	$0.00	$420,039.30	$140,013.72	$140,013.72	$0.00
1300 REMUNERACIONES ADICIONALES Y ESF	$1,342,315.34	$0.00	$1,342,315.34	$315,382.28	$1,026,933.06	$315,382.28	$0.00	$1,026,933.06	$315,382.28	$315,382.28	$0.00
01 ESTADO	$1,342,315.34	$0.00	$1,342,315.34	$315,382.28	$1,026,933.06	$315,382.28	$0.00	$1,026,933.06	$315,382.28	$315,382.28	$0.00
01 ESTADO	$194,635.68	$0.00	$194,635.68	$0.00	$194,635.68	$0.00	$0.00	$194,635.68	$0.00	$0.00	$0.00

LIC. JESUS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

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COAHUILA DE ZARAGOZA

Por Ramo o Dependencia /Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /Actividad institucional/Objeto del gasto por Partida

Al 31/mar/2014

Fecha y hora de Impresión: 30/abr/2014 10:10 a m

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01 ESTADO	$1,147,679.66	$0.00	$1,147,679.66	$315,382.28	$832,297.38	$315,382.28	$0.00	$832,297.38	$315,382.28	$315,382.28	$0.00
1400 SEGURIDAD SOCIAL	**$102,293.69**	**$0.00**	**$102,293.69**	**$9,924.20**	**$92,369.49**	**$9,924.20**	**$0.00**	**$92,369.49**	**$9,924.20**	**$9,924.20**	**$0.00**
01 ESTADO	$102,293.69	$0.00	$102,293.69	$9,924.20	$92,369.49	$9,924.20	$0.00	$92,369.49	$9,924.20	$9,924.20	$0.00
01 ESTADO	$43,488.12	$0.00	$43,488.12	$0.00	$43,488.12	$0.00	$0.00	$43,488.12	$0.00	$0.00	$0.00
01 ESTADO	$58,805.57	$0.00	$58,805.57	$9,924.20	$48,881.37	$9,924.20	$0.00	$48,881.37	$9,924.20	$9,924.20	$0.00
1500 OTRAS PRESTACIONES SOCIALES Y EC	**$44,401.05**	**$0.00**	**$44,401.05**	**$11,100.00**	**$33,301.05**	**$11,100.00**	**$0.00**	**$33,301.05**	**$11,100.00**	**$11,100.00**	**$0.00**
01 ESTADO	$44,401.05	$0.00	$44,401.05	$11,100.00	$33,301.05	$11,100.00	$0.00	$33,301.05	$11,100.00	$11,100.00	$0.00
01 ESTADO	$44,401.05	$0.00	$44,401.05	$11,100.00	$33,301.05	$11,100.00	$0.00	$33,301.05	$11,100.00	$11,100.00	$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMI	**$273,576.78**	**-$37,144.73**	**$236,432.05**	**$12,530.05**	**$223,902.00**	**$12,530.05**	**$0.00**	**$223,902.00**	**$12,530.05**	**$12,530.05**	**$0.00**
01 ESTADO	$273,576.78	-$37,144.73	$236,432.05	$12,530.05	$223,902.00	$12,530.05	$0.00	$223,902.00	$12,530.05	$12,530.05	$0.00
01 ESTADO	$56,998.93	-$36,998.93	$20,000.00	$398.00	$19,602.00	$398.00	$0.00	$19,602.00	$398.00	$398.00	$0.00
01 ESTADO	$96,650.01	$0.00	$96,650.01	$2,587.96	$94,062.05	$2,587.96	$0.00	$94,062.05	$2,587.96	$2,587.96	$0.00
01 ESTADO	$109,927.84	-$145.80	$109,782.04	$9,544.09	$100,237.95	$9,544.09	$0.00	$100,237.95	$9,544.09	$9,544.09	$0.00
01 ESTADO	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
2200 ALIMENTOS Y UTENSILIOS	**$0.00**	**$241.00**	**$241.00**	**$241.00**	**$0.00**	**$241.00**	**$0.00**	**$0.00**	**$241.00**	**$241.00**	**$0.00**
01 ESTADO	$0.00	$241.00	$241.00	$241.00	$0.00	$241.00	$0.00	$0.00	$241.00	$241.00	$0.00
01 ESTADO	$0.00	$241.00	$241.00	$241.00	$0.00	$241.00	$0.00	$0.00	$241.00	$241.00	$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARAC	**$0.00**	**$14,958.20**	**$14,958.20**	**$14,958.20**	**$0.00**	**$14,958.20**	**$0.00**	**$0.00**	**$14,958.20**	**$14,958.20**	**$0.00**
01 ESTADO	$0.00	$14,958.20	$14,958.20	$14,958.20	$0.00	$14,958.20	$0.00	$0.00	$14,958.20	$14,958.20	$0.00
01 ESTADO	$0.00	$14,958.20	$14,958.20	$14,958.20	$0.00	$14,958.20	$0.00	$0.00	$14,958.20	$14,958.20	$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	**$125,000.00**	**$0.00**	**$125,000.00**	**$42,729.14**	**$82,270.86**	**$42,729.14**	**$0.00**	**$82,270.86**	**$42,729.14**	**$42,729.14**	**$0.00**
01 ESTADO	$125,000.00	$0.00	$125,000.00	$42,729.14	$82,270.86	$42,729.14	$0.00	$82,270.86	$42,729.14	$42,729.14	$0.00
01 ESTADO	$125,000.00	$0.00	$125,000.00	$42,729.14	$82,270.86	$42,729.14	$0.00	$82,270.86	$42,729.14	$42,729.14	$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRAC	**$0.00**	**$8,196.00**	**$8,196.00**	**$0.00**	**$8,196.00**	**$0.00**	**$0.00**	**$8,196.00**	**$0.00**	**$0.00**	**$0.00**
01 ESTADO	$0.00	$8,196.00	$8,196.00	$0.00	$8,196.00	$0.00	$0.00	$8,196.00	$0.00	$0.00	$0.00
01 ESTADO	$0.00	$8,196.00	$8,196.00	$0.00	$8,196.00	$0.00	$0.00	$8,196.00	$0.00	$0.00	$0.00
AREA DE SISTEMAS E INFORMATICA	$2,441,639.68	$37,144.73	$2,433,890.35	$546,878.59	$1,887,011.76	$546,878.59	$0.00	$1,887,011.76	$546,878.59	$546,878.59	$0.00

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Al 31/mar/2014

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
23 00 ÁREA DE DOCUMENTACIÓN Y ARCHIVO											
P04 DESARROLLO INSTITUTCIONAL	$1,331,720.58	$0.00	$1,331,720.58	$284,728.90	$1,046,991.68	$284,728.90	$0.00	$1,046,991.68	$284,728.90	$284,728.90	$0.00
Y04 DESARROLLO INSTITUCIONAL	$1,331,720.58	$0.00	$1,331,720.58	$284,728.90	$1,046,991.68	$284,728.90	$0.00	$1,046,991.68	$284,728.90	$284,728.90	$0.00
1100 REMUNERACIONES AL PERSONAL DE C	$438,744.31	$0.00	$438,744.31	$85,454.56	$353,289.75	$85,454.56	$0.00	$353,289.75	$85,454.56	$85,454.56	$0.00
01 ESTADO	$438,744.31	$0.00	$438,744.31	$85,454.56	$353,289.75	$85,454.56	$0.00	$353,289.75	$85,454.56	$85,454.56	$0.00
01 ESTADO	$438,744.31	$0.00	$438,744.31	$85,454.56	$353,289.75	$85,454.56	$0.00	$353,289.75	$85,454.56	$85,454.56	$0.00
1300 REMUNERACIONES ADICIONALES Y ESF	$786,086.99	$0.00	$786,086.99	$187,607.04	$598,479.95	$187,607.04	$0.00	$598,479.95	$187,607.04	$187,607.04	$0.00
01 ESTADO	$786,086.99	$0.00	$786,086.99	$187,607.04	$598,479.95	$187,607.04	$0.00	$598,479.95	$187,607.04	$187,607.04	$0.00
01 ESTADO	$125,315.31	$0.00	$125,315.31	$0.00	$125,315.31	$0.00	$0.00	$125,315.31	$0.00	$0.00	$0.00
01 ESTADO	$660,771.68	$0.00	$660,771.68	$187,607.04	$473,164.64	$187,607.04	$0.00	$473,164.64	$187,607.04	$187,607.04	$0.00
1400 SEGURIDAD SOCIAL	$70,929.27	$0.00	$70,929.27	$5,265.30	$65,663.97	$5,265.30	$0.00	$65,663.97	$5,265.30	$5,265.30	$0.00
01 ESTADO	$70,929.27	$0.00	$70,929.27	$5,265.30	$65,663.97	$5,265.30	$0.00	$65,663.97	$5,265.30	$5,265.30	$0.00
01 ESTADO	$34,486.38	$0.00	$34,486.38	$0.00	$34,486.38	$0.00	$0.00	$34,486.38	$0.00	$0.00	$0.00
01 ESTADO	$36,442.89	$0.00	$36,442.89	$5,265.30	$31,177.59	$5,265.30	$0.00	$31,177.59	$5,265.30	$5,265.30	$0.00
1500 OTRAS PRESTACIONES SOCIALES Y EC	$25,608.17	$0.00	$25,608.17	$6,402.00	$19,206.17	$6,402.00	$0.00	$19,206.17	$6,402.00	$6,402.00	$0.00
01 ESTADO	$25,608.17	$0.00	$25,608.17	$6,402.00	$19,206.17	$6,402.00	$0.00	$19,206.17	$6,402.00	$6,402.00	$0.00
01 ESTADO	$25,608.17	$0.00	$25,608.17	$6,402.00	$19,206.17	$6,402.00	$0.00	$19,206.17	$6,402.00	$6,402.00	$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMI	$10,351.84	$0.00	$10,351.84	$0.00	$10,351.84	$0.00	$0.00	$10,351.84	$0.00	$0.00	$0.00
01 ESTADO	$10,351.84	$0.00	$10,351.84	$0.00	$10,351.84	$0.00	$0.00	$10,351.84	$0.00	$0.00	$0.00
01 ESTADO	$10,351.84	$0.00	$10,351.84	$0.00	$10,351.84	$0.00	$0.00	$10,351.84	$0.00	$0.00	$0.00
ÁREA DE DOCUMENTACIÓN Y ARCH	$1,331,720.58	$0.00	$1,331,720.58	$284,728.90	$1,046,991.68	$284,728.90	$0.00	$1,046,991.68	$284,728.90	$284,728.90	$0.00
24 00 ÁREA DE COMUNICACIÓN SOCIAL											
P01 PROGRAMA PROCESO ELECTORAL	$0.00	$0.00	$282,808.00	$282,808.00	$0.00	$282,808.00	$0.00	$0.00	$0.00	$0.00	$282,808.00
Y01 PROCESO ELECTORAL	$0.00	$0.00	$282,808.00	$282,808.00	$0.00	$282,808.00	$0.00	$0.00	$0.00	$0.00	$282,808.00

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3600 SERVICIOS DE COMUNICACIÓN SOCIAL	$0.00	$282,808.00	$282,808.00	$282,808.00	$0.00	$282,808.00	$0.00	$0.00	$0.00	$0.00	$282,808.00
01 ESTADO	$0.00	$282,808.00	$282,808.00	$282,808.00	$0.00	$282,808.00	$0.00	$0.00	$0.00	$0.00	$282,808.00
01 ESTADO	$0.00	$4,408.00	$4,408.00	$4,408.00	$0.00	$4,408.00	$0.00	$0.00	$0.00	$0.00	$4,408.00
01 ESTADO	$0.00	$278,400.00	$278,400.00	$278,400.00	$0.00	$278,400.00	$0.00	$0.00	$0.00	$0.00	$278,400.00
P04 DESARROLLO INSTITUTCIONAL	$12,675,460.56	$3,587,859.11	$12,685,410.55	$2,447,502.26	$10,237,908.29	$2,130,416.26	$317,086.00	$10,554,994.29	$2,062,495.46	$2,062,495.46	$67,920.80
Y04 DESARROLLO INSTITUCIONAL	$12,675,460.56	$3,587,859.11	$12,685,410.55	$2,447,502.26	$10,237,908.29	$2,130,416.26	$317,086.00	$10,554,994.29	$2,062,495.46	$2,062,495.46	$67,920.80
1100 REMUNERACIONES AL PERSONAL DE C	$508,780.56	$0.00	$508,780.56	$89,562.36	$419,218.20	$89,562.36	$0.00	$419,218.20	$89,562.36	$89,562.36	$0.00
01 ESTADO	$508,780.56	$0.00	$508,780.56	$89,562.36	$419,218.20	$89,562.36	$0.00	$419,218.20	$89,562.36	$89,562.36	$0.00
01 ESTADO	$508,780.56	$0.00	$508,780.56	$89,562.36	$419,218.20	$89,562.36	$0.00	$419,218.20	$89,562.36	$89,562.36	$0.00
1300 REMUNERACIONES ADICIONALES Y ESF	$1,174,097.46	$0.00	$1,174,097.46	$215,524.22	$958,573.24	$215,524.22	$0.00	$958,573.24	$215,524.22	$215,524.22	$0.00
01 ESTADO	$1,174,097.46	$0.00	$1,174,097.46	$215,524.22	$958,573.24	$215,524.22	$0.00	$958,573.24	$215,524.22	$215,524.22	$0.00
01 ESTADO	$172,179.12	$0.00	$172,179.12	$0.00	$172,179.12	$0.00	$0.00	$172,179.12	$0.00	$0.00	$0.00
01 ESTADO	$1,001,918.34	$0.00	$1,001,918.34	$215,524.22	$786,394.12	$215,524.22	$0.00	$786,394.12	$215,524.22	$215,524.22	$0.00
1400 SEGURIDAD SOCIAL	$92,928.77	$0.00	$92,928.77	$8,802.60	$84,126.17	$8,802.60	$0.00	$84,126.17	$8,802.60	$8,802.60	$0.00
01 ESTADO	$92,928.77	$0.00	$92,928.77	$8,802.60	$84,126.17	$8,802.60	$0.00	$84,126.17	$8,802.60	$8,802.60	$0.00
01 ESTADO	$39,506.81	$0.00	$39,506.81	$0.00	$39,506.81	$0.00	$0.00	$39,506.81	$0.00	$0.00	$0.00
01 ESTADO	$53,421.96	$0.00	$53,421.96	$8,802.60	$44,619.36	$8,802.60	$0.00	$44,619.36	$8,802.60	$8,802.60	$0.00
1500 OTRAS PRESTACIONES SOCIALES Y EC	$39,278.17	$0.00	$39,278.17	$9,819.54	$29,458.63	$9,819.54	$0.00	$29,458.63	$9,819.54	$9,819.54	$0.00
01 ESTADO	$39,278.17	$0.00	$39,278.17	$9,819.54	$29,458.63	$9,819.54	$0.00	$29,458.63	$9,819.54	$9,819.54	$0.00
01 ESTADO	$39,278.17	$0.00	$39,278.17	$9,819.54	$29,458.63	$9,819.54	$0.00	$29,458.63	$9,819.54	$9,819.54	$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMI	$180,375.60	-$23,769.11	$156,606.49	$5,497.59	$151,108.90	$5,497.59	$0.00	$151,108.90	$5,497.59	$5,497.59	$0.00
01 ESTADO	$180,375.60	-$23,769.11	$156,606.49	$5,497.59	$151,108.90	$5,497.59	$0.00	$151,108.90	$5,497.59	$5,497.59	$0.00
01 ESTADO	$43,769.11	-$23,769.11	$20,000.00	$2,971.83	$17,028.17	$2,971.83	$0.00	$17,028.17	$2,971.83	$2,971.83	$0.00
01 ESTADO	$78,166.03	$0.00	$78,166.03	$0.00	$78,166.03	$0.00	$0.00	$78,166.03	$0.00	$0.00	$0.00
01 ESTADO	$58,440.46	$0.00	$58,440.46	$2,525.76	$55,914.70	$2,525.76	$0.00	$55,914.70	$2,525.76	$2,525.76	$0.00
2200 ALIMENTOS Y UTENSILIOS	$0.00	$2,030.50	$2,030.50	$2,692.50	-$662.00	$2,692.50	$0.00	-$662.00	$2,692.50	$2,692.50	$0.00

LIC. JESUS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Por Ramo o Dependencia /Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /Actividad institucional/Objeto del gasto por Partida

Al 31/mar/2014

Fecha y hora de Impresión: 30/abr/2014 10:10 a.m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01 ESTADO	$0.00	$2,030.50	$2,030.50	$2,692.50	-$662.00	$2,692.50	$0.00	-$662.00	$2,692.50	$2,692.50	$0.00
01 ESTADO	$0.00	$2,030.50	$2,030.50	$2,692.50	-$662.00	$2,692.50	$0.00	-$662.00	$2,692.50	$2,692.50	$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFIC	$130,000.00	$52,356.60	$182,356.60	$52,356.60	$130,000.00	$52,356.60	$0.00	$130,000.00	$52,356.60	$52,356.60	$0.00
01 ESTADO	$130,000.00	$52,356.60	$182,356.60	$52,356.60	$130,000.00	$52,356.60	$0.00	$130,000.00	$52,356.60	$52,356.60	$0.00
01 ESTADO	$130,000.00	$0.00	$130,000.00	$0.00	$130,000.00	$0.00	$0.00	$130,000.00	$0.00	$0.00	$0.00
01 ESTADO	$0.00	$52,356.60	$52,356.60	$52,356.60	$0.00	$52,356.60	$0.00	$0.00	$52,356.60	$52,356.60	$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL	$10,400,000.00	-$64,090.00	$10,335,910.00	$2,006,747.04	$8,329,162.96	$1,689,661.04	$317,086.00	$8,646,248.96	$1,621,740.24	$1,621,740.24	$67,920.80
01 ESTADO	$10,400,000.00	-$64,090.00	$10,335,910.00	$2,006,747.04	$8,329,162.96	$1,689,661.04	$317,086.00	$8,646,248.96	$1,621,740.24	$1,621,740.24	$67,920.80
01 ESTADO	$7,000,000.00	-$64,090.00	$6,935,910.00	$1,426,747.04	$5,509,162.96	$1,399,661.04	$27,086.00	$5,536,248.96	$1,331,740.24	$1,331,740.24	$67,920.80
01 ESTADO	$1,500,000.00	$0.00	$1,500,000.00	$0.00	$1,500,000.00	$0.00	$0.00	$1,500,000.00	$0.00	$0.00	$0.00
01 ESTADO	$400,000.00	$0.00	$400,000.00	$0.00	$400,000.00	$0.00	$0.00	$400,000.00	$0.00	$0.00	$0.00
01 ESTADO	$1,500,000.00	$0.00	$1,500,000.00	$580,000.00	$920,000.00	$290,000.00	$290,000.00	$1,210,000.00	$290,000.00	$290,000.00	$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	$100,000.00	$9,086.00	$109,086.00	$22,163.81	$86,922.19	$22,163.81	$0.00	$86,922.19	$22,163.81	$22,163.81	$0.00
01 ESTADO	$100,000.00	$9,086.00	$109,086.00	$22,163.81	$86,922.19	$22,163.81	$0.00	$86,922.19	$22,163.81	$22,163.81	$0.00
01 ESTADO	$0.00	$9,086.00	$9,086.00	$9,086.00	$0.00	$9,086.00	$0.00	$0.00	$9,086.00	$9,086.00	$0.00
01 ESTADO	$100,000.00	$0.00	$100,000.00	$13,077.81	$86,922.19	$13,077.81	$0.00	$86,922.19	$13,077.81	$13,077.81	$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y	$50,000.00	$34,336.00	$84,336.00	$34,336.00	$50,000.00	$34,336.00	$0.00	$50,000.00	$34,336.00	$34,336.00	$0.00
01 ESTADO	$50,000.00	$34,336.00	$84,336.00	$34,336.00	$50,000.00	$34,336.00	$0.00	$50,000.00	$34,336.00	$34,336.00	$0.00
01 ESTADO	$0.00	$34,336.00	$34,336.00	$34,336.00	$0.00	$34,336.00	$0.00	$0.00	$34,336.00	$34,336.00	$0.00
01 ESTADO	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
ÁREA DE COMUNICACIÓN SOCIAL	$12,675,460.56	$3,587,859.11	$12,968,218.55	$2,730,310.26	$10,237,908.29	$2,413,224.26	$317,086.00	$10,554,994.29	$2,062,495.46	$2,062,495.46	$350,728.80
3000 DIRECCIÓN EJECUTIVA DE ASUNTOS JURIDICOS											
P04 DESARROLLO INSTITUTCIONAL	$2,890,666.07	$66,170.82	$2,824,758.11	$544,609.23	$2,280,148.88	$544,609.23	$0.00	$2,280,148.88	$544,609.23	$544,609.23	$0.00
Y04 DESARROLLO INSTITUCIONAL	$2,890,666.07	$66,170.82	$2,824,758.11	$544,609.23	$2,280,148.88	$544,609.23	$0.00	$2,280,148.88	$544,609.23	$544,609.23	$0.00
1100 REMUNERACIONES AL PERSONAL DE C	$642,877.76	$0.00	$642,877.76	$132,634.83	$510,242.93	$132,634.83	$0.00	$510,242.93	$132,634.83	$132,634.83	$0.00
01 ESTADO	$642,877.76	$0.00	$642,877.76	$132,634.83	$510,242.93	$132,634.83	$0.00	$510,242.93	$132,634.83	$132,634.83	$0.00

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COAHUILA DE ZARAGOZA

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Al 31/mar/2014

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01 ESTADO	$642,877.76	$0.00	$642,877.76	$132,634.83	$510,242.93	$132,634.83	$0.00	$510,242.93	$132,634.83	$132,634.83	$0.00
1300 REMUNERACIONES ADICIONALES Y ESF	**$1,732,216.83**	**$0.00**	**$1,732,216.83**	**$386,116.92**	**$1,346,099.91**	**$386,116.92**	**$0.00**	**$1,346,099.91**	**$386,116.92**	**$386,116.92**	**$0.00**
01 ESTADO	$1,732,216.83	$0.00	$1,732,216.83	$386,116.92	$1,346,099.91	$386,116.92	$0.00	$1,346,099.91	$386,116.92	$386,116.92	$0.00
01 ESTADO	$243,001.39	$0.00	$243,001.39	$0.00	$243,001.39	$0.00	$0.00	$243,001.39	$0.00	$0.00	$0.00
01 ESTADO	$1,489,215.44	$0.00	$1,489,215.44	$386,116.92	$1,103,098.52	$386,116.92	$0.00	$1,103,098.52	$386,116.92	$386,116.92	$0.00
1400 SEGURIDAD SOCIAL	**$115,679.17**	**$0.00**	**$115,679.17**	**$11,736.00**	**$103,943.17**	**$11,736.00**	**$0.00**	**$103,943.17**	**$11,736.00**	**$11,736.00**	**$0.00**
01 ESTADO	$115,679.17	$0.00	$115,679.17	$11,736.00	$103,943.17	$11,736.00	$0.00	$103,943.17	$11,736.00	$11,736.00	$0.00
01 ESTADO	$48,177.00	$0.00	$48,177.00	$0.00	$48,177.00	$0.00	$0.00	$48,177.00	$0.00	$0.00	$0.00
01 ESTADO	$67,502.17	$0.00	$67,502.17	$11,736.00	$55,766.17	$11,736.00	$0.00	$55,766.17	$11,736.00	$11,736.00	$0.00
1500 OTRAS PRESTACIONES SOCIALES Y EC	**$55,434.42**	**$0.00**	**$55,434.42**	**$13,858.62**	**$41,575.80**	**$13,858.62**	**$0.00**	**$41,575.80**	**$13,858.62**	**$13,858.62**	**$0.00**
01 ESTADO	$55,434.42	$0.00	$55,434.42	$13,858.62	$41,575.80	$13,858.62	$0.00	$41,575.80	$13,858.62	$13,858.62	$0.00
01 ESTADO	$55,434.42	$0.00	$55,434.42	$13,858.62	$41,575.80	$13,858.62	$0.00	$41,575.80	$13,858.62	$13,858.62	$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMI	**$119,457.89**	**-$66,170.82**	**$53,287.07**	**$0.00**	**$53,287.07**	**$0.00**	**$0.00**	**$53,287.07**	**$0.00**	**$0.00**	**$0.00**
01 ESTADO	$119,457.89	-$66,170.82	$53,287.07	$0.00	$53,287.07	$0.00	$0.00	$53,287.07	$0.00	$0.00	$0.00
01 ESTADO	$96,490.85	-$66,170.82	$30,320.03	$0.00	$30,320.03	$0.00	$0.00	$30,320.03	$0.00	$0.00	$0.00
01 ESTADO	$20,703.68	$0.00	$20,703.68	$0.00	$20,703.68	$0.00	$0.00	$20,703.68	$0.00	$0.00	$0.00
01 ESTADO	$2,263.36	$0.00	$2,263.36	$0.00	$2,263.36	$0.00	$0.00	$2,263.36	$0.00	$0.00	$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFIC	**$0.00**	**$262.86**	**$262.86**	**$262.86**	**$0.00**	**$262.86**	**$0.00**	**$0.00**	**$262.86**	**$262.86**	**$0.00**
01 ESTADO	$0.00	$262.86	$262.86	$262.86	$0.00	$262.86	$0.00	$0.00	$262.86	$262.86	$0.00
01 ESTADO	$0.00	$262.86	$262.86	$262.86	$0.00	$262.86	$0.00	$0.00	$262.86	$262.86	$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	**$225,000.00**	**$0.00**	**$225,000.00**	**$0.00**	**$225,000.00**	**$0.00**	**$0.00**	**$225,000.00**	**$0.00**	**$0.00**	**$0.00**
01 ESTADO	$225,000.00	$0.00	$225,000.00	$0.00	$225,000.00	$0.00	$0.00	$225,000.00	$0.00	$0.00	$0.00
01 ESTADO	$100,000.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
01 ESTADO	$125,000.00	$0.00	$125,000.00	$0.00	$125,000.00	$0.00	$0.00	$125,000.00	$0.00	$0.00	$0.00
DIRECCION EJECUTIVA DE ASUNTO	$2,890,666.07	$66,170.82	$2,824,758.11	$544,609.23	$2,280,148.88	$544,609.23	$0.00	$2,280,148.88	$544,609.23	$544,609.23	$0.00

40 00 DIRECCIÓN EJECUTIVA DE ORGANIZACIÓN, CAPACITACIÓN Y PARTICIPACIÓN CIUDADANA

LIC. JESUS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

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COAHUILA DE ZARAGOZA

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P01	PROGRAMA PROCESO ELECTORAL		$96,137,882.80	$773,294.46	$95,714,252.28	$20,075,665.33	$75,638,586.95	$18,654,352.71	$1,421,312.62	$77,059,899.57	$18,323,980.86	$18,159,239.79	$495,112.92
Y01	PROCESO ELECTORAL		$96,137,882.80	$773,294.46	$95,714,252.28	$20,075,665.33	$75,638,586.95	$18,654,352.71	$1,421,312.62	$77,059,899.57	$18,323,980.86	$18,159,239.79	$495,112.92
1200	REMUNERACION DE CARÁCTER EVENTU		$55,977,850.00	-$60,000.00	$55,917,850.00	$12,501,214.38	$43,416,635.62	$12,501,214.38	$0.00	$43,416,635.62	$12,501,214.38	$12,501,214.38	$0.00
	01	ESTADO	$55,977,850.00	-$60,000.00	$55,917,850.00	$12,501,214.38	$43,416,635.62	$12,501,214.38	$0.00	$43,416,635.62	$12,501,214.38	$12,501,214.38	$0.00
	01	ESTADO	$55,977,850.00	-$60,000.00	$55,917,850.00	$12,501,214.38	$43,416,635.62	$12,501,214.38	$0.00	$43,416,635.62	$12,501,214.38	$12,501,214.38	$0.00
1400	SEGURIDAD SOCIAL		$183,800.00	$0.00	$183,800.00	$0.00	$183,800.00	$0.00	$0.00	$183,800.00	$0.00	$0.00	$0.00
	01	ESTADO	$183,800.00	$0.00	$183,800.00	$0.00	$183,800.00	$0.00	$0.00	$183,800.00	$0.00	$0.00	$0.00
	01	ESTADO	$183,800.00	$0.00	$183,800.00	$0.00	$183,800.00	$0.00	$0.00	$183,800.00	$0.00	$0.00	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y EC		$10,608,763.66	$0.00	$10,608,763.66	$0.00	$10,608,763.66	$0.00	$0.00	$10,608,763.66	$0.00	$0.00	$0.00
	01	ESTADO	$10,608,763.66	$0.00	$10,608,763.66	$0.00	$10,608,763.66	$0.00	$0.00	$10,608,763.66	$0.00	$0.00	$0.00
	01	ESTADO	$10,608,763.66	$0.00	$10,608,763.66	$0.00	$10,608,763.66	$0.00	$0.00	$10,608,763.66	$0.00	$0.00	$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMI		$15,338,418.08	$218,888.94	$15,557,307.02	$1,331,027.09	$14,226,279.93	$1,328,797.57	$2,229.52	$14,228,509.45	$1,095,024.83	$947,683.76	$381,113.81
	01	ESTADO	$15,338,418.08	$218,888.94	$15,557,307.02	$1,331,027.09	$14,226,279.93	$1,328,797.57	$2,229.52	$14,228,509.45	$1,095,024.83	$947,683.76	$381,113.81
	01	ESTADO	$330,575.48	$330,355.94	$660,931.42	$301,740.84	$359,190.58	$301,740.84	$0.00	$359,190.58	$301,740.84	$233,903.17	$67,837.67
	01	ESTADO	$300,159.10	$19,308.00	$319,467.10	$79,503.40	$239,963.70	$79,503.40	$0.00	$239,963.70	$79,503.40	$0.00	$79,503.40
	01	ESTADO	$13,507.50	$0.00	$13,507.50	$0.00	$13,507.50	$0.00	$0.00	$13,507.50	$0.00	$0.00	$0.00
	01	ESTADO	$14,634,176.00	-$130,775.00	$14,503,401.00	$948,698.14	$13,554,702.86	$946,468.62	$2,229.52	$13,556,932.38	$712,695.88	$712,695.88	$233,772.74
	01	ESTADO	$60,000.00	$0.00	$60,000.00	$1,084.71	$58,915.29	$1,084.71	$0.00	$58,915.29	$1,084.71	$1,084.71	$0.00
2200	ALIMENTOS Y UTENSILIOS		$473,110.00	$0.00	$473,110.00	$3,281.96	$469,828.04	$3,281.96	$0.00	$469,828.04	$3,281.96	$3,281.96	$0.00
	01	ESTADO	$473,110.00	$0.00	$473,110.00	$3,281.96	$469,828.04	$3,281.96	$0.00	$469,828.04	$3,281.96	$3,281.96	$0.00
	01	ESTADO	$473,110.00	$0.00	$473,110.00	$3,281.96	$469,828.04	$3,281.96	$0.00	$469,828.04	$3,281.96	$3,281.96	$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITI		$720,000.00	$0.00	$720,000.00	$0.00	$720,000.00	$0.00	$0.00	$720,000.00	$0.00	$0.00	$0.00
	01	ESTADO	$720,000.00	$0.00	$720,000.00	$0.00	$720,000.00	$0.00	$0.00	$720,000.00	$0.00	$0.00	$0.00
	01	ESTADO	$720,000.00	$0.00	$720,000.00	$0.00	$720,000.00	$0.00	$0.00	$720,000.00	$0.00	$0.00	$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PI		$1,234,556.00	$0.00	$1,234,556.00	$428,685.12	$805,870.88	$428,685.12	$0.00	$805,870.88	$428,685.12	$428,685.12	$0.00
	01	ESTADO	$1,234,556.00	$0.00	$1,234,556.00	$428,685.12	$805,870.88	$428,685.12	$0.00	$805,870.88	$428,685.12	$428,685.12	$0.00

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01 ESTADO	$1,234,556.00	$0.00	$1,234,556.00	$428,685.12	$805,870.88	$428,685.12	$0.00	$805,870.88	$428,685.12	$428,685.12	$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCE	**$3,043.43**	**$0.00**	**$3,043.43**	**$1,686.37**	**$1,357.06**	**$1,686.37**	**$0.00**	**$1,357.06**	**$1,686.37**	**$1,686.37**	**$0.00**
01 ESTADO	$3,043.43	$0.00	$3,043.43	$1,686.37	$1,357.06	$1,686.37	$0.00	$1,357.06	$1,686.37	$1,686.37	$0.00
01 ESTADO	$2,000.00	$0.00	$2,000.00	$1,686.37	$313.63	$1,686.37	$0.00	$313.63	$1,686.37	$1,686.37	$0.00
01 ESTADO	$1,043.43	$0.00	$1,043.43	$0.00	$1,043.43	$0.00	$0.00	$1,043.43	$0.00	$0.00	$0.00
3100 SERVICIOS BÁSICOS	**$700,944.34**	**$0.00**	**$700,944.34**	**$0.00**	**$700,944.34**	**$0.00**	**$0.00**	**$700,944.34**	**$0.00**	**$0.00**	**$0.00**
01 ESTADO	$700,944.34	$0.00	$700,944.34	$0.00	$700,944.34	$0.00	$0.00	$700,944.34	$0.00	$0.00	$0.00
01 ESTADO	$244,144.00	$0.00	$244,144.00	$0.00	$244,144.00	$0.00	$0.00	$244,144.00	$0.00	$0.00	$0.00
01 ESTADO	$456,800.34	$0.00	$456,800.34	$0.00	$456,800.34	$0.00	$0.00	$456,800.34	$0.00	$0.00	$0.00
3200 SERVICIOS DE ARRENDAMIENTO	**$1,766,500.00**	**-$151,500.00**	**$1,615,000.00**	**$1,973,845.37**	**-$358,845.37**	**$723,452.37**	**$1,250,393.00**	**$891,547.63**	**$673,340.37**	**$655,940.37**	**$67,512.00**
01 ESTADO	$1,766,500.00	-$151,500.00	$1,615,000.00	$1,973,845.37	-$358,845.37	$723,452.37	$1,250,393.00	$891,547.63	$673,340.37	$655,940.37	$67,512.00
01 ESTADO	$1,593,950.00	-$151,500.00	$1,442,450.00	$1,973,845.37	-$531,395.37	$723,452.37	$1,250,393.00	$718,997.63	$673,340.37	$655,940.37	$67,512.00
01 ESTADO	$172,550.00	$0.00	$172,550.00	$0.00	$172,550.00	$0.00	$0.00	$172,550.00	$0.00	$0.00	$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFIC	**$3,989,161.29**	**-$52,619.46**	**$3,936,541.83**	**$3,340,336.24**	**$596,205.59**	**$3,340,336.24**	**$0.00**	**$596,205.59**	**$3,340,336.24**	**$3,340,336.24**	**$0.00**
01 ESTADO	$3,989,161.29	-$52,619.46	$3,936,541.83	$3,340,336.24	$596,205.59	$3,340,336.24	$0.00	$596,205.59	$3,340,336.24	$3,340,336.24	$0.00
01 ESTADO	$3,690,000.18	$0.00	$3,690,000.18	$3,340,336.24	$349,663.94	$3,340,336.24	$0.00	$349,663.94	$3,340,336.24	$3,340,336.24	$0.00
01 ESTADO	$299,161.11	-$52,619.46	$246,541.65	$0.00	$246,541.65	$0.00	$0.00	$246,541.65	$0.00	$0.00	$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS	**$300,000.00**	**$0.00**	**$300,000.00**	**$8,747.00**	**$291,253.00**	**$8,747.00**	**$0.00**	**$291,253.00**	**$6,728.00**	**$6,728.00**	**$2,019.00**
01 ESTADO	$300,000.00	$0.00	$300,000.00	$8,747.00	$291,253.00	$8,747.00	$0.00	$291,253.00	$6,728.00	$6,728.00	$2,019.00
01 ESTADO	$300,000.00	$0.00	$300,000.00	$8,747.00	$291,253.00	$8,747.00	$0.00	$291,253.00	$6,728.00	$6,728.00	$2,019.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL	**$2,000,000.00**	**-$278,400.00**	**$1,721,600.00**	**$11,600.00**	**$1,710,000.00**	**$11,600.00**	**$0.00**	**$1,710,000.00**	**$11,600.00**	**$11,600.00**	**$0.00**
01 ESTADO	$2,000,000.00	-$278,400.00	$1,721,600.00	$11,600.00	$1,710,000.00	$11,600.00	$0.00	$1,710,000.00	$11,600.00	$11,600.00	$0.00
01 ESTADO	$2,000,000.00	-$278,400.00	$1,721,600.00	$11,600.00	$1,710,000.00	$11,600.00	$0.00	$1,710,000.00	$11,600.00	$11,600.00	$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	**$1,080,000.00**	**-$100,000.00**	**$980,000.00**	**$219,687.64**	**$760,312.36**	**$219,687.64**	**$0.00**	**$760,312.36**	**$215,103.59**	**$215,103.59**	**$4,584.05**
01 ESTADO	$1,080,000.00	-$100,000.00	$980,000.00	$219,687.64	$760,312.36	$219,687.64	$0.00	$760,312.36	$215,103.59	$215,103.59	$4,584.05
01 ESTADO	$280,000.00	-$80,000.00	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$200,000.00	$0.00	$0.00	$0.00
01 ESTADO	$800,000.00	-$20,000.00	$780,000.00	$219,687.64	$560,312.36	$219,687.64	$0.00	$560,312.36	$215,103.59	$215,103.59	$4,584.05

LIC. JESUS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Por Ramo o Dependencia /Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /Actividad institucional/Objeto del gasto por Partida

Al 31/mar/2014

Usr: Consejo
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Fecha y hora de Impresión: 30/abr/2014 10:10 a.m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento			Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	3800	SERVICIOS OFICIALES	$1,544,000.00	$0.00	$1,544,000.00	$116,470.16	$1,427,529.84	$86,864.06	$29,606.10	$1,457,135.94	$46,980.00	$46,980.00	$39,884.06
		01 ESTADO	$1,544,000.00	$0.00	$1,544,000.00	$116,470.16	$1,427,529.84	$86,864.06	$29,606.10	$1,457,135.94	$46,980.00	$46,980.00	$39,884.06
		01 ESTADO	$1,544,000.00	$0.00	$1,544,000.00	$116,470.16	$1,427,529.84	$86,864.06	$29,606.10	$1,457,135.94	$46,980.00	$46,980.00	$39,884.06
	5600	MAQUINARIA, OTROS EQUIPOS Y HERR/	$217,736.00	$0.00	$217,736.00	$139,084.00	$78,652.00	$0.00	$139,084.00	$217,736.00	$0.00	$0.00	$0.00
		01 ESTADO	$217,736.00	$0.00	$217,736.00	$139,084.00	$78,652.00	$0.00	$139,084.00	$217,736.00	$0.00	$0.00	$0.00
		01 ESTADO	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
		01 ESTADO	$167,736.00	$0.00	$167,736.00	$139,084.00	$28,652.00	$0.00	$139,084.00	$167,736.00	$0.00	$0.00	$0.00
P03		PROGRAMA DESARROLLO ELECTORAL	$1,249,799.00	$10,057.00	$1,302,034.00	$192,177.00	$1,109,857.00	$181,708.00	$10,469.00	$1,120,326.00	$135,516.80	$135,516.80	$46,191.20
Y03		DESARROLLO ELECTORAL	$1,249,799.00	$10,057.00	$1,302,034.00	$192,177.00	$1,109,857.00	$181,708.00	$10,469.00	$1,120,326.00	$135,516.80	$135,516.80	$46,191.20
	2100	MATERIALES DE ADMINISTRACIÓN, EMI	$47,134.00	$52,235.00	$99,369.00	$64,199.04	$35,169.96	$64,199.04	$0.00	$35,169.96	$64,199.04	$64,199.04	$0.00
		01 ESTADO	$47,134.00	$52,235.00	$99,369.00	$64,199.04	$35,169.96	$64,199.04	$0.00	$35,169.96	$64,199.04	$64,199.04	$0.00
		01 ESTADO	$17,057.00	-$10,057.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$7,000.00	$0.00	$0.00	$0.00
		01 ESTADO	$30,077.00	$62,292.00	$92,369.00	$64,199.04	$28,169.96	$64,199.04	$0.00	$28,169.96	$64,199.04	$64,199.04	$0.00
	2700	VESTUARIO, BLANCOS, PRENDAS DE PI	$22,116.00	$0.00	$22,116.00	$0.00	$22,116.00	$0.00	$0.00	$22,116.00	$0.00	$0.00	$0.00
		01 ESTADO	$22,116.00	$0.00	$22,116.00	$0.00	$22,116.00	$0.00	$0.00	$22,116.00	$0.00	$0.00	$0.00
		01 ESTADO	$22,116.00	$0.00	$22,116.00	$0.00	$22,116.00	$0.00	$0.00	$22,116.00	$0.00	$0.00	$0.00
	2900	HERRAMIENTAS, REFACCIONES Y ACCE	$3,500.00	$0.00	$3,500.00	$0.00	$3,500.00	$0.00	$0.00	$3,500.00	$0.00	$0.00	$0.00
		01 ESTADO	$3,500.00	$0.00	$3,500.00	$0.00	$3,500.00	$0.00	$0.00	$3,500.00	$0.00	$0.00	$0.00
		01 ESTADO	$3,500.00	$0.00	$3,500.00	$0.00	$3,500.00	$0.00	$0.00	$3,500.00	$0.00	$0.00	$0.00
	3200	SERVICIOS DE ARRENDAMIENTO	$8,250.00	$0.00	$8,250.00	$0.00	$8,250.00	$0.00	$0.00	$8,250.00	$0.00	$0.00	$0.00
		01 ESTADO	$8,250.00	$0.00	$8,250.00	$0.00	$8,250.00	$0.00	$0.00	$8,250.00	$0.00	$0.00	$0.00
		01 ESTADO	$8,250.00	$0.00	$8,250.00	$0.00	$8,250.00	$0.00	$0.00	$8,250.00	$0.00	$0.00	$0.00
	3700	SERVICIOS DE TRASLADO Y VIÁTICOS	$270,000.00	$0.00	$270,000.00	$7,662.76	$262,337.24	$7,662.76	$0.00	$262,337.24	$7,662.76	$7,662.76	$0.00
		01 ESTADO	$270,000.00	$0.00	$270,000.00	$7,662.76	$262,337.24	$7,662.76	$0.00	$262,337.24	$7,662.76	$7,662.76	$0.00
		01 ESTADO	$70,000.00	$0.00	$70,000.00	$0.00	$70,000.00	$0.00	$0.00	$70,000.00	$0.00	$0.00	$0.00
		01 ESTADO	$200,000.00	$0.00	$200,000.00	$7,662.76	$192,337.24	$7,662.76	$0.00	$192,337.24	$7,662.76	$7,662.76	$0.00

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INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Por Ramo o Dependencia /Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /Actividad institucional/Objeto del gasto por Partida

Al 31/mar/2014

Fecha y hora de impresión: 30/abr/2014 10:10 a.m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3800 SERVICIOS OFICIALES	$898,799.00	$0.00	$898,799.00	$120,315.20	$778,483.80	$109,846.20	$10,469.00	$788,952.80	$63,655.00	$63,655.00	$46,191.20
01 ESTADO	$898,799.00	$0.00	$898,799.00	$120,315.20	$778,483.80	$109,846.20	$10,469.00	$788,952.80	$63,655.00	$63,655.00	$46,191.20
01 ESTADO	$898,799.00	$0.00	$898,799.00	$120,315.20	$778,483.80	$109,846.20	$10,469.00	$788,952.80	$63,655.00	$63,655.00	$46,191.20
P04 DESARROLLO INSTITUTCIONAL	$4,513,456.44	$0.00	$4,513,456.44	$1,058,272.69	$3,455,183.75	$1,058,272.69	$0.00	$3,455,183.75	$1,058,272.69	$1,058,272.69	$0.00
Y04 DESARROLLO INSTITUCIONAL	$4,513,456.44	$0.00	$4,513,456.44	$1,058,272.69	$3,455,183.75	$1,058,272.69	$0.00	$3,455,183.75	$1,058,272.69	$1,058,272.69	$0.00
1100 REMUNERACIONES AL PERSONAL DE C	$1,264,852.14	$0.00	$1,264,852.14	$317,038.26	$947,813.88	$317,038.26	$0.00	$947,813.88	$317,038.26	$317,038.26	$0.00
01 ESTADO	$1,264,852.14	$0.00	$1,264,852.14	$317,038.26	$947,813.88	$317,038.26	$0.00	$947,813.88	$317,038.26	$317,038.26	$0.00
01 ESTADO	$1,264,852.14	$0.00	$1,264,852.14	$317,038.26	$947,813.88	$317,038.26	$0.00	$947,813.88	$317,038.26	$317,038.26	$0.00
1300 REMUNERACIONES ADICIONALES Y ESF	$2,927,522.08	$0.00	$2,927,522.08	$691,430.37	$2,236,091.71	$691,430.37	$0.00	$2,236,091.71	$691,430.37	$691,430.37	$0.00
01 ESTADO	$2,927,522.08	$0.00	$2,927,522.08	$691,430.37	$2,236,091.71	$691,430.37	$0.00	$2,236,091.71	$691,430.37	$691,430.37	$0.00
01 ESTADO	$428,931.45	$0.00	$428,931.45	$0.00	$428,931.45	$0.00	$0.00	$428,931.45	$0.00	$0.00	$0.00
01 ESTADO	$2,498,590.63	$0.00	$2,498,590.63	$691,430.37	$1,807,160.26	$691,430.37	$0.00	$1,807,160.26	$691,430.37	$691,430.37	$0.00
1400 SEGURIDAD SOCIAL	$223,232.71	$0.00	$223,232.71	$25,341.70	$197,891.01	$25,341.70	$0.00	$197,891.01	$25,341.70	$25,341.70	$0.00
01 ESTADO	$223,232.71	$0.00	$223,232.71	$25,341.70	$197,891.01	$25,341.70	$0.00	$197,891.01	$25,341.70	$25,341.70	$0.00
01 ESTADO	$90,423.24	$0.00	$90,423.24	$0.00	$90,423.24	$0.00	$0.00	$90,423.24	$0.00	$0.00	$0.00
01 ESTADO	$132,809.47	$0.00	$132,809.47	$25,341.70	$107,467.77	$25,341.70	$0.00	$107,467.77	$25,341.70	$25,341.70	$0.00
1500 OTRAS PRESTACIONES SOCIALES Y EC	$97,849.51	$0.00	$97,849.51	$24,462.36	$73,387.15	$24,462.36	$0.00	$73,387.15	$24,462.36	$24,462.36	$0.00
01 ESTADO	$97,849.51	$0.00	$97,849.51	$24,462.36	$73,387.15	$24,462.36	$0.00	$73,387.15	$24,462.36	$24,462.36	$0.00
01 ESTADO	$97,849.51	$0.00	$97,849.51	$24,462.36	$73,387.15	$24,462.36	$0.00	$73,387.15	$24,462.36	$24,462.36	$0.00
DIRECCIÓN EJECUTIVA DE ORGANI	$101,901,138.24	$783,351.46	$101,529,742.72	$21,326,115.02	$80,203,627.70	$19,894,333.40	$1,431,781.62	$81,635,409.32	$19,517,770.35	$19,353,029.28	$541,304.12
5000 DIRECCIÓN EJECUTIVA DE PRRERROGATIVAS A LOS PARTIDOS POLITICOS											
P02 PROGRAMA PRERROGATIVAS	$0.00	$0.00	$1,549.00	$1,549.00	$0.00	$1,549.00	$0.00	$0.00	$1,549.00	$1,549.00	$0.00
Y02 PRERROGATIVAS A PARTIDOS POLITICOS	$0.00	$0.00	$1,549.00	$1,549.00	$0.00	$1,549.00	$0.00	$0.00	$1,549.00	$1,549.00	$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMI	$0.00	$1,549.00	$1,549.00	$1,549.00	$0.00	$1,549.00	$0.00	$0.00	$1,549.00	$1,549.00	$0.00
01 ESTADO	$0.00	$1,549.00	$1,549.00	$1,549.00	$0.00	$1,549.00	$0.00	$0.00	$1,549.00	$1,549.00	$0.00

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Al 31/mar/2014

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01 ESTADO	$0.00	$1,549.00	$1,549.00	$1,549.00	$0.00	$1,549.00	$0.00	$0.00	$1,549.00	$1,549.00	$0.00
P04 DESARROLLO INSTITUTCIONAL	$1,038,744.82	$10,219.99	$1,048,524.80	$150,956.18	$897,568.65	$150,956.18	$0.00	$897,568.65	$150,956.18	$150,956.18	$0.00
Y04 DESARROLLO INSTITUCIONAL	$1,038,744.82	$10,219.99	$1,048,524.80	$150,956.18	$897,568.65	$150,956.18	$0.00	$897,568.65	$150,956.18	$150,956.18	$0.00
1100 REMUNERACIONES AL PERSONAL DE C	$236,642.12	$0.00	$236,642.12	$59,160.90	$177,481.22	$59,160.90	$0.00	$177,481.22	$59,160.90	$59,160.90	$0.00
01 ESTADO	$236,642.12	$0.00	$236,642.12	$59,160.90	$177,481.22	$59,160.90	$0.00	$177,481.22	$59,160.90	$59,160.90	$0.00
01 ESTADO	$236,642.12	$0.00	$236,642.12	$59,160.90	$177,481.22	$59,160.90	$0.00	$177,481.22	$59,160.90	$59,160.90	$0.00
1300 REMUNERACIONES ADICIONALES Y ESF	$562,322.88	$0.00	$562,322.88	$84,283.68	$478,039.20	$84,283.68	$0.00	$478,039.20	$84,283.68	$84,283.68	$0.00
01 ESTADO	$562,322.88	$0.00	$562,322.88	$84,283.68	$478,039.20	$84,283.68	$0.00	$478,039.20	$84,283.68	$84,283.68	$0.00
01 ESTADO	$81,743.95	$0.00	$81,743.95	$0.00	$81,743.95	$0.00	$0.00	$81,743.95	$0.00	$0.00	$0.00
01 ESTADO	$480,578.93	$0.00	$480,578.93	$84,283.68	$396,295.25	$84,283.68	$0.00	$396,295.25	$84,283.68	$84,283.68	$0.00
1400 SEGURIDAD SOCIAL	$41,580.22	$0.00	$41,580.22	$2,849.60	$38,730.62	$2,849.60	$0.00	$38,730.62	$2,849.60	$2,849.60	$0.00
01 ESTADO	$41,580.22	$0.00	$41,580.22	$2,849.60	$38,730.62	$2,849.60	$0.00	$38,730.62	$2,849.60	$2,849.60	$0.00
01 ESTADO	$16,732.80	$0.00	$16,732.80	$0.00	$16,732.80	$0.00	$0.00	$16,732.80	$0.00	$0.00	$0.00
01 ESTADO	$24,847.42	$0.00	$24,847.42	$2,849.60	$21,997.82	$2,849.60	$0.00	$21,997.82	$2,849.60	$2,849.60	$0.00
1500 OTRAS PRESTACIONES SOCIALES Y EC	$18,647.75	$0.00	$18,647.75	$4,662.00	$13,985.75	$4,662.00	$0.00	$13,985.75	$4,662.00	$4,662.00	$0.00
01 ESTAOO	$18,647.75	$0.00	$18,647.75	$4,662.00	$13,985.75	$4,662.00	$0.00	$13,985.75	$4,662.00	$4,662.00	$0.00
01 ESTADO	$18,647.75	$0.00	$18,647.75	$4,662.00	$13,985.75	$4,662.00	$0.00	$13,985.75	$4,662.00	$4,662.00	$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMI	$24,551.85	-$10,219.99	$14,331.86	$0.00	$14,331.86	$0.00	$0.00	$14,331.86	$0.00	$0.00	$0.00
01 ESTADO	$24,551.85	-$10,219.99	$14,331.86	$0.00	$14,331.86	$0.00	$0.00	$14,331.86	$0.00	$0.00	$0.00
01 ESTADO	$18,219.99	-$10,219.99	$8,000.00	$0.00	$8,000.00	$0.00	$0.00	$8,000.00	$0.00	$0.00	$0.00
01 ESTADO	$4,333.76	$0.00	$4,333.76	$0.00	$4,333.76	$0.00	$0.00	$4,333.76	$0.00	$0.00	$0.00
01 ESTADO	$1,998.10	$0.00	$1,998.10	$0.00	$1,998.10	$0.00	$0.00	$1,998.10	$0.00	$0.00	$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	$175,000.00	$0.00	$175,000.00	$0.00	$175,000.00	$0.00	$0.00	$175,000.00	$0.00	$0.00	$0.00
01 ESTADO	$175,000.00	$0.00	$175,000.00	$0.00	$175,000.00	$0.00	$0.00	$175,000.00	$0.00	$0.00	$0.00
01 ESTADO	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
01 ESTADO	$125,000.00	$0.00	$125,000.00	$0.00	$125,000.00	$0.00	$0.00	$125,000.00	$0.00	$0.00	$0.00

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COAHUILA DE ZARAGOZA

Por Ramo o Dependencia /Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /Actividad institucional/Objeto del gasto por Partida

Al 31/mar/2014

Fecha y hora de Impresión: 30/abr/2014 10:10 a m

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
DIRECCIÓN EJECUTIVA DE PRRERO	$1,058,744.82	$10,219.99	$1,050,073.83	$152,505.18	$897,568.65	$152,505.18	$0.00	$897,568.65	$152,505.18	$152,505.18	$0.00
6000 DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN											
P04 DESARROLLO INSTITUTCIONAL	$31,415,234.84	$343,007.83	$31,641,031.72	$11,037,252.48	$20,603,779.24	$5,904,772.08	$5,132,480.40	$25,736,259.64	$5,706,719.82	$5,703,157.46	$201,614.62
Y04 DESARROLLO INSTITUCIONAL	$31,415,234.84	$343,007.83	$31,641,031.72	$11,037,252.48	$20,603,779.24	$5,904,772.08	$5,132,480.40	$25,736,259.64	$5,706,719.82	$5,703,157.46	$201,614.62
1100 REMUNERACIONES AL PERSONAL DE C	$3,459,480.99	$0.00	$3,459,480.99	$868,149.06	$2,591,331.93	$868,149.06	$0.00	$2,591,331.93	$868,149.06	$868,149.06	$0.00
01 ESTADO	$3,459,480.99	$0.00	$3,459,480.99	$868,149.06	$2,591,331.93	$868,149.06	$0.00	$2,591,331.93	$868,149.06	$868,149.06	$0.00
01 ESTADO	$3,459,480.99	$0.00	$3,459,480.99	$868,149.06	$2,591,331.93	$868,149.06	$0.00	$2,591,331.93	$868,149.06	$868,149.06	$0.00
1200 REMUNERACION DE CARÁCTER EVENTI	$104,212.44	$0.00	$104,212.44	$26,052.72	$78,159.72	$26,052.72	$0.00	$78,159.72	$26,052.72	$26,052.72	$0.00
01 ESTADO	$104,212.44	$0.00	$104,212.44	$26,052.72	$78,159.72	$26,052.72	$0.00	$78,159.72	$26,052.72	$26,052.72	$0.00
01 ESTADO	$104,212.44	$0.00	$104,212.44	$26,052.72	$78,159.72	$26,052.72	$0.00	$78,159.72	$26,052.72	$26,052.72	$0.00
1300 REMUNERACIONES ADICIONALES Y ESI	$8,411,961.36	$0.00	$8,411,961.36	$1,996,763.23	$6,415,198.13	$1,996,763.23	$0.00	$6,415,198.13	$1,996,763.23	$1,996,763.23	$0.00
01 ESTADO	$8,411,961.36	$0.00	$8,411,961.36	$1,996,763.23	$6,415,198.13	$1,996,763.23	$0.00	$6,415,198.13	$1,996,763.23	$1,996,763.23	$0.00
01 ESTADO	$1,225,247.00	$0.00	$1,225,247.00	$3,674.99	$1,221,572.01	$3,674.99	$0.00	$1,221,572.01	$3,674.99	$3,674.99	$0.00
01 ESTADO	$7,186,714.36	$0.00	$7,186,714.36	$1,993,088.24	$5,193,626.12	$1,993,088.24	$0.00	$5,193,626.12	$1,993,088.24	$1,993,088.24	$0.00
1400 SEGURIDAD SOCIAL	$3,922,394.97	$0.00	$3,922,394.97	$3,062,356.52	$860,038.45	$599,610.40	$2,462,746.12	$3,322,784.57	$599,610.40	$599,610.40	$0.00
01 ESTADO	$3,922,394.97	$0.00	$3,922,394.97	$3,062,356.52	$860,038.45	$599,610.40	$2,462,746.12	$3,322,784.57	$599,610.40	$599,610.40	$0.00
01 ESTADO	$252,574.37	$0.00	$252,574.37	$0.00	$252,574.37	$0.00	$0.00	$252,574.37	$0.00	$0.00	$0.00
01 ESTADO	$353,620.24	$0.00	$353,620.24	$77,494.02	$276,126.22	$77,494.02	$0.00	$276,126.22	$77,494.02	$77,494.02	$0.00
01 ESTADO	$3,316,200.36	$0.00	$3,316,200.36	$2,984,862.50	$331,337.86	$522,116.38	$2,462,746.12	$2,794,083.98	$522,116.38	$522,116.38	$0.00
1500 OTRAS PRESTACIONES SOCIALES Y EC	$273,141.88	$60,000.00	$333,141.88	$125,354.98	$207,786.90	$75,354.98	$50,000.00	$257,786.90	$75,354.98	$75,354.98	$0.00
01 ESTADO	$273,141.88	$60,000.00	$333,141.88	$125,354.98	$207,786.90	$75,354.98	$50,000.00	$257,786.90	$75,354.98	$75,354.98	$0.00
01 ESTADO	$273,141.88	$0.00	$273,141.88	$65,354.98	$207,786.90	$65,354.98	$0.00	$207,786.90	$65,354.98	$65,354.98	$0.00
01 ESTADO	$0.00	$60,000.00	$60,000.00	$60,000.00	$0.00	$10,000.00	$50,000.00	$50,000.00	$10,000.00	$10,000.00	$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMI	$555,751.50	-$119,493.55	$436,257.95	$755,941.58	-$319,683.63	$15,641.25	$740,300.33	$420,616.70	$15,641.25	$15,641.25	$0.00
01 ESTADO	$555,751.50	-$119,493.55	$436,257.95	$755,941.58	-$319,683.63	$15,641.25	$740,300.33	$420,616.70	$15,641.25	$15,641.25	$0.00
01 ESTADO	$113,185.55	-$100,185.55	$13,000.00	$248,868.77	-$235,868.77	$9,243.57	$239,625.20	$3,756.43	$9,243.57	$9,243.57	$0.00

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01 ESTADO	$60,195.31	-$19,308.00	$40,887.31	$451,581.88	-$410,694.57	$0.00	$451,581.88	$40,887.31	$0.00	$0.00	$0.00
01 ESTADO	$6,623.64	$0.00	$6,623.64	$49,428.86	-$42,805.22	$368.58	$49,060.28	$6,255.06	$368.58	$368.58	$0.00
01 ESTADO	$335,747.00	$0.00	$335,747.00	$5,993.97	$329,753.03	$5,961.00	$32.97	$329,786.00	$5,961.00	$5,961.00	$0.00
01 ESTADO	$40,000.00	$0.00	$40,000.00	$68.10	$39,931.90	$68.10	$0.00	$39,931.90	$68.10	$68.10	$0.00
2200 ALIMENTOS Y UTENSILIOS	**$294,800.06**	**-$2,271.50**	**$292,528.56**	**$115,636.56**	**$176,892.00**	**$115,636.56**	**$0.00**	**$176,892.00**	**$115,636.56**	**$115,636.56**	**$0.00**
01 ESTADO	$294,800.06	-$2,271.50	$292,528.56	$115,636.56	$176,892.00	$115,636.56	$0.00	$176,892.00	$115,636.56	$115,636.56	$0.00
01 ESTADO	$264,800.06	-$2,271.50	$262,528.56	$115,636.56	$146,892.00	$115,636.56	$0.00	$146,892.00	$115,636.56	$115,636.56	$0.00
01 ESTADO	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTR	**$11,164.00**	**$3,423.67**	**$14,587.67**	**$24,425.91**	**-$9,838.24**	**$38,012.58**	**-$13,586.67**	**-$23,424.91**	**$1,000.60**	**$1,000.60**	**$37,011.98**
01 ESTADO	$11,164.00	$3,423.67	$14,587.67	$24,425.91	-$9,838.24	$38,012.58	-$13,586.67	-$23,424.91	$1,000.60	$1,000.60	$37,011.98
01 ESTADO	$11,164.00	$3,423.67	$14,587.67	$24,425.91	-$9,838.24	$38,012.58	-$13,586.67	-$23,424.91	$1,000.60	$1,000.60	$37,011.98
2600 COMBUSTIBLES, LUBRICANTES Y ADITI	**$504,000.00**	**$0.00**	**$504,000.00**	**$148,008.51**	**$355,991.49**	**$148,008.51**	**$0.00**	**$355,991.49**	**$148,008.51**	**$148,008.51**	**$0.00**
01 ESTADO	$504,000.00	$0.00	$504,000.00	$148,008.51	$355,991.49	$148,008.51	$0.00	$355,991.49	$148,008.51	$148,008.51	$0.00
01 ESTADO	$504,000.00	$0.00	$504,000.00	$148,008.51	$355,991.49	$148,008.51	$0.00	$355,991.49	$148,008.51	$148,008.51	$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PI	**$180,002.00**	**$0.00**	**$180,002.00**	**$0.00**	**$180,002.00**	**$0.00**	**$0.00**	**$180,002.00**	**$0.00**	**$0.00**	**$0.00**
01 ESTADO	$180,002.00	$0.00	$180,002.00	$0.00	$180,002.00	$0.00	$0.00	$180,002.00	$0.00	$0.00	$0.00
01 ESTADO	$180,002.00	$0.00	$180,002.00	$0.00	$180,002.00	$0.00	$0.00	$180,002.00	$0.00	$0.00	$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCE	**$170,000.00**	**-$2,650.00**	**$167,350.00**	**$87.00**	**$167,263.00**	**$87.00**	**$0.00**	**$167,263.00**	**$87.00**	**$87.00**	**$0.00**
01 ESTADO	$170,000.00	-$2,650.00	$167,350.00	$87.00	$167,263.00	$87.00	$0.00	$167,263.00	$87.00	$87.00	$0.00
01 ESTADO	$170,000.00	-$2,650.00	$167,350.00	$87.00	$167,263.00	$87.00	$0.00	$167,263.00	$87.00	$87.00	$0.00
3100 SERVICIOS BÁSICOS	**$3,205,901.72**	**$0.00**	**$3,205,901.72**	**$662,512.31**	**$2,543,389.41**	**$565,054.97**	**$97,457.34**	**$2,640,846.75**	**$565,054.97**	**$565,054.97**	**$0.00**
01 ESTADO	$3,205,901.72	$0.00	$3,205,901.72	$662,512.31	$2,543,389.41	$565,054.97	$97,457.34	$2,640,846.75	$565,054.97	$565,054.97	$0.00
01 ESTADO	$288,782.00	$0.00	$288,782.00	$66,280.00	$222,502.00	$66,280.00	$0.00	$222,502.00	$66,280.00	$66,280.00	$0.00
01 ESTADO	$141,624.11	$0.00	$141,624.11	$34,323.67	$107,300.44	$34,323.67	$0.00	$107,300.44	$34,323.67	$34,323.67	$0.00
01 ESTADO	$820,506.08	$0.00	$820,506.08	$127,497.59	$693,008.49	$127,497.59	$0.00	$693,008.49	$127,497.59	$127,497.59	$0.00
01 ESTADO	$1,089,265.75	$0.00	$1,089,265.75	$195,063.00	$894,202.75	$195,063.00	$0.00	$894,202.75	$195,063.00	$195,063.00	$0.00
01 ESTADO	$324,000.50	$0.00	$324,000.50	$56,374.21	$267,626.29	$56,374.21	$0.00	$267,626.29	$56,374.21	$56,374.21	$0.00

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01 ESTADO	$163,908.08	$0.00	$163,908.08	$128,051.24	$35,856.84	$32,012.52	$96,038.72	$131,895.56	$32,012.52	$32,012.52	$0.00
01 ESTADO	$377,815.20	$0.00	$377,815.20	$54,922.60	$322,892.60	$53,503.98	$1,418.62	$324,311.22	$53,503.98	$53,503.98	$0.00
3200 SERVICIOS DE ARRENDAMIENTO	**$1,378,498.64**	**$351,500.00**	**$1,729,998.64**	**$1,290,688.03**	**$439,310.61**	**$360,212.75**	**$930,475.28**	**$1,369,785.89**	**$301,284.75**	**$301,284.75**	**$58,928.00**
01 ESTADO	$1,378,498.64	$351,500.00	$1,729,998.64	$1,290,688.03	$439,310.61	$360,212.75	$930,475.28	$1,369,785.89	$301,284.75	$301,284.75	$58,928.00
01 ESTADO	$897,800.00	$351,500.00	$1,249,300.00	$1,243,727.08	$5,572.92	$345,731.76	$897,995.32	$903,568.24	$293,531.76	$293,531.76	$52,200.00
01 ESTADO	$427,275.44	$0.00	$427,275.44	$46,968.95	$380,306.49	$14,480.99	$32,479.96	$412,794.45	$7,752.99	$7,752.99	$6,728.00
01 ESTADO	$53,423.20	$0.00	$53,423.20	$0.00	$53,423.20	$0.00	$0.00	$53,423.20	$0.00	$0.00	$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFIC	**$1,733,651.63**	**$59,682.00**	**$1,793,333.63**	**$942,531.04**	**$850,802.59**	**$321,007.54**	**$621,523.50**	**$1,472,326.09**	**$321,007.54**	**$321,007.54**	**$0.00**
01 ESTADO	$1,733,651.63	$59,682.00	$1,793,333.63	$942,531.04	$850,802.59	$321,007.54	$621,523.50	$1,472,326.09	$321,007.54	$321,007.54	$0.00
01 ESTADO	$400,794.00	$0.00	$400,794.00	$0.00	$400,794.00	$0.00	$0.00	$400,794.00	$0.00	$0.00	$0.00
01 ESTADO	$137,200.00	$0.00	$137,200.00	$64,165.12	$73,034.88	$56,654.56	$7,510.56	$80,545.44	$56,654.56	$56,654.56	$0.00
01 ESTADO	$414,382.91	-$37,389.20	$376,973.71	$0.00	$376,973.71	$0.00	$0.00	$376,973.71	$0.00	$0.00	$0.00
01 ESTADO	$0.00	$59,682.00	$59,682.00	$59,682.00	$0.00	$59,682.00	$0.00	$0.00	$59,682.00	$59,682.00	$0.00
01 ESTADO	$781,294.72	$37,389.20	$818,683.92	$818,683.92	$0.00	$204,670.98	$614,012.94	$614,012.94	$204,670.98	$204,670.98	$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS '	**$376,000.00**	**$51,357.84**	**$427,357.84**	**$127,572.23**	**$299,785.61**	**$127,572.23**	**$0.00**	**$299,785.61**	**$127,572.23**	**$127,572.23**	**$0.00**
01 ESTADO	$376,000.00	$51,357.84	$427,357.84	$127,572.23	$299,785.61	$127,572.23	$0.00	$299,785.61	$127,572.23	$127,572.23	$0.00
01 ESTADO	$36,000.00	$0.00	$36,000.00	$5,303.48	$30,696.52	$5,303.48	$0.00	$30,696.52	$5,303.48	$5,303.48	$0.00
01 ESTADO	$0.00	$51,357.84	$51,357.84	$51,357.84	$0.00	$51,357.84	$0.00	$0.00	$51,357.84	$51,357.84	$0.00
01 ESTADO	$340,000.00	$0.00	$340,000.00	$70,910.91	$269,089.09	$70,910.91	$0.00	$269,089.09	$70,910.91	$70,910.91	$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARAC	**$1,474,051.52**	**-$14,958.20**	**$1,459,093.32**	**$515,903.30**	**$943,190.02**	**$272,338.80**	**$243,564.50**	**$1,186,754.52**	**$197,967.52**	**$194,405.16**	**$77,933.64**
01 ESTADO	$1,474,051.52	-$14,958.20	$1,459,093.32	$515,903.30	$943,190.02	$272,338.80	$243,564.50	$1,186,754.52	$197,967.52	$194,405.16	$77,933.64
01 ESTADO	$433,234.00	$0.00	$433,234.00	$3,248.00	$429,986.00	$3,248.00	$0.00	$429,986.00	$3,248.00	$3,248.00	$0.00
01 ESTADO	$37,236.00	$0.00	$37,236.00	$10,266.01	$26,969.99	$14,906.02	-$4,640.01	$22,329.98	$986.00	$986.00	$13,920.02
01 ESTADO	$67,004.53	-$14,958.20	$52,046.33	$12,180.00	$39,866.33	$12,180.00	$0.00	$39,866.33	$12,180.00	$12,180.00	$0.00
01 ESTADO	$600,000.00	$0.00	$600,000.00	$169,356.21	$430,643.79	$156,633.40	$10,722.81	$441,366.60	$124,569.00	$121,006.64	$37,626.76
01 ESTADO	$336,576.99	$0.00	$336,576.99	$320,853.08	$15,723.91	$83,371.38	$237,481.70	$253,205.61	$56,984.52	$56,984.52	$26,386.86
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	**$500,000.00**	**-$75,738.00**	**$424,262.00**	**$153,078.00**	**$271,184.00**	**$153,078.00**	**$0.00**	**$271,184.00**	**$130,789.00**	**$130,789.00**	**$22,289.00**

LIC. JESUS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
COAHUILA DE ZARAGOZA

Por Ramo o Dependencia /Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /Actividad institucional/Objeto del gasto por Partida

Al 31/mar/2014

Usr: Sistema | Rpt: Presupuesto\UA_DP_PG_PY_CP_D G

Fecha y hora de Impresión: 30/abr/2014 10 10 a m

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01 ESTADO	$500,000.00	-$75,738.00	$424,262.00	$153,078.00	$271,184.00	$153,078.00	$0.00	$271,184.00	$130,789.00	$130,789.00	$22,289.00
01 ESTADO	$150,000.00	-$25,738.00	$124,262.00	$43,497.00	$80,765.00	$43,497.00	$0.00	$80,765.00	$21,208.00	$21,208.00	$22,289.00
01 ESTADO	$350,000.00	-$50,000.00	$300,000.00	$109,581.00	$190,419.00	$109,581.00	$0.00	$190,419.00	$109,581.00	$109,581.00	$0.00
3800 SERVICIOS OFICIALES	**$2,014,167.96**	**$0.00**	**$2,014,167.96**	**$211.50**	**$2,013,956.46**	**$211.50**	**$0.00**	**$2,013,956.46**	**$211.50**	**$211.50**	**$0.00**
01 ESTADO	$2,014,167.96	$0.00	$2,014,167.96	$211.50	$2,013,956.46	$211.50	$0.00	$2,013,956.46	$211.50	$211.50	$0.00
01 ESTADO	$500,000.00	$0.00	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00
01 ESTADO	$1,304,167.96	$0.00	$1,304,167.96	$0.00	$1,304,167.96	$0.00	$0.00	$1,304,167.96	$0.00	$0.00	$0.00
01 ESTADO	$210,000.00	$0.00	$210,000.00	$211.50	$209,788.50	$211.50	$0.00	$209,788.50	$211.50	$211.50	$0.00
3900 OTROS SERVICIOS GENERALES	**$1,420,054.17**	**$0.00**	**$1,420,054.17**	**$216,528.00**	**$1,203,526.17**	**$216,528.00**	**$0.00**	**$1,203,526.17**	**$216,528.00**	**$216,528.00**	**$0.00**
01 ESTADO	$1,420,054.17	$0.00	$1,420,054.17	$216,528.00	$1,203,526.17	$216,528.00	$0.00	$1,203,526.17	$216,528.00	$216,528.00	$0.00
01 ESTADO	$200,000.00	$0.00	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$200,000.00	$0.00	$0.00	$0.00
01 ESTADO	$1,220,054.17	$0.00	$1,220,054.17	$216,528.00	$1,003,526.17	$216,528.00	$0.00	$1,003,526.17	$216,528.00	$216,528.00	$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRAC	**$176,000.00**	**$638.46**	**$176,638.46**	**$5,452.00**	**$171,186.46**	**$5,452.00**	**$0.00**	**$171,186.46**	**$0.00**	**$0.00**	**$5,452.00**
01 ESTADO	$176,000.00	$638.46	$176,638.46	$5,452.00	$171,186.46	$5,452.00	$0.00	$171,186.46	$0.00	$0.00	$5,452.00
01 ESTADO	$176,000.00	-$4,813.54	$171,186.46	$0.00	$171,186.46	$0.00	$0.00	$171,186.46	$0.00	$0.00	$0.00
01 ESTADO	$0.00	$5,452.00	$5,452.00	$5,452.00	$0.00	$5,452.00	$0.00	$0.00	$0.00	$0.00	$5,452.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y	**$50,000.00**	**-$34,336.00**	**$15,664.00**	**$0.00**	**$15,664.00**	**$0.00**	**$0.00**	**$15,664.00**	**$0.00**	**$0.00**	**$0.00**
01 ESTADO	$50,000.00	-$34,336.00	$15,664.00	$0.00	$15,664.00	$0.00	$0.00	$15,664.00	$0.00	$0.00	$0.00
01 ESTADO	$50,000.00	-$34,336.00	$15,664.00	$0.00	$15,664.00	$0.00	$0.00	$15,664.00	$0.00	$0.00	$0.00
5900 ACTIVOS INTANGIBLES	**$200,000.00**	**-$51,357.84**	**$148,642.16**	**$0.00**	**$148,642.16**	**$0.00**	**$0.00**	**$148,642.16**	**$0.00**	**$0.00**	**$0.00**
01 ESTADO	$200,000.00	-$51,357.84	$148,642.16	$0.00	$148,642.16	$0.00	$0.00	$148,642.16	$0.00	$0.00	$0.00
01 ESTADO	$200,000.00	-$51,357.84	$148,642.16	$0.00	$148,642.16	$0.00	$0.00	$148,642.16	$0.00	$0.00	$0.00
6200 OBRA PÚBLICA EN BIENES PROPIOS	**$1,000,000.00**	**$0.00**	**$1,000,000.00**	**$0.00**	**$1,000,000.00**	**$0.00**	**$0.00**	**$1,000,000.00**	**$0.00**	**$0.00**	**$0.00**
01 ESTADO	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00
01 ESTADO	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00
DIRECCIÓN EJECUTIVA DE ADMINIST	$31,415,234.64	$343,007.83	$31,641,031.72	$11,037,252.48	$20,603,779.24	$5,904,772.08	$5,132,480.40	$25,736,259.64	$5,706,719.82	$5,703,157.46	$201,614.62

LIC. JESUS ALBERTO LEOPOLDO LARA ESCALANTE
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Por Ramo o Dependencia /Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /Actividad institucional/Objeto del gasto por Partida

Al 31/mar/2014

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
80 COMITES DISTRITALES											
00											
P01 PROGRAMA PROCESO ELECTORAL	$992,893.23	$0.00	$992,893.23	$10,869.21	$982,024.02	$1,696.00	$9,173.21	$991,197.23	$1,696.00	$1,696.00	$0.00
Y01 PROCESO ELECTORAL	$992,893.23	$0.00	$992,893.23	$10,869.21	$982,024.02	$1,696.00	$9,173.21	$991,197.23	$1,696.00	$1,696.00	$0.00
2200 ALIMENTOS Y UTENSILIOS	$151,490.04	$0.00	$151,490.04	$0.00	$151,490.04	$0.00	$0.00	$151,490.04	$0.00	$0.00	$0.00
01 ESTADO	$151,490.04	$0.00	$151,490.04	$0.00	$151,490.04	$0.00	$0.00	$151,490.04	$0.00	$0.00	$0.00
01 ESTADO	$151,490.04	$0.00	$151,490.04	$0.00	$151,490.04	$0.00	$0.00	$151,490.04	$0.00	$0.00	$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITI	$144,000.00	$0.00	$144,000.00	$0.00	$144,000.00	$0.00	$0.00	$144,000.00	$0.00	$0.00	$0.00
01 ESTADO	$144,000.00	$0.00	$144,000.00	$0.00	$144,000.00	$0.00	$0.00	$144,000.00	$0.00	$0.00	$0.00
01 ESTADO	$144,000.00	$0.00	$144,000.00	$0.00	$144,000.00	$0.00	$0.00	$144,000.00	$0.00	$0.00	$0.00
3100 SERVICIOS BÁSICOS	$444,115.41	$0.00	$444,115.41	$1,696.00	$442,419.41	$1,696.00	$0.00	$442,419.41	$1,696.00	$1,696.00	$0.00
01 ESTADO	$444,115.41	$0.00	$444,115.41	$1,696.00	$442,419.41	$1,696.00	$0.00	$442,419.41	$1,696.00	$1,696.00	$0.00
01 ESTADO	$84,988.22	$0.00	$84,988.22	$1,696.00	$83,292.22	$1,696.00	$0.00	$83,292.22	$1,696.00	$1,696.00	$0.00
01 ESTADO	$28,653.50	$0.00	$28,653.50	$0.00	$28,653.50	$0.00	$0.00	$28,653.50	$0.00	$0.00	$0.00
01 ESTADO	$330,473.69	$0.00	$330,473.69	$0.00	$330,473.69	$0.00	$0.00	$330,473.69	$0.00	$0.00	$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARAC	$253,287.78	$0.00	$253,287.78	$9,173.21	$244,114.57	$0.00	$9,173.21	$253,287.78	$0.00	$0.00	$0.00
01 ESTADO	$253,287.78	$0.00	$253,287.78	$9,173.21	$244,114.57	$0.00	$9,173.21	$253,287.78	$0.00	$0.00	$0.00
01 ESTADO	$104,715.94	$0.00	$104,715.94	$9,173.21	$95,542.73	$0.00	$9,173.21	$104,715.94	$0.00	$0.00	$0.00
01 ESTADO	$148,571.84	$0.00	$148,571.84	$0.00	$148,571.84	$0.00	$0.00	$148,571.84	$0.00	$0.00	$0.00
COMITES DISTRITALES	$992,893.23	$0.00	$992,893.23	$10,869.21	$982,024.02	$1,696.00	$9,173.21	$991,197.23	$1,696.00	$1,696.00	$0.00
Sin Ramo/Dependencia	$197,723,412.75	$5,161,126.15	$197,723,412.75	$47,665,709.92	$149,857,702.83	$40,170,388.69	$7,695,321.23	$157,553,026.06	$39,128,048.88	$38,959,745.45	$1,210,641.24

900 PARTIDOS POLITICOS

90 PAN

10

LIC. JESUS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
P02 PROGRAMA PRERROGATIVAS	$18,184,484.25	$0.00	$18,184,484.25	$18,184,484.25	$0.00	$6,418,053.28	$11,766,430.97	$11,766,430.97	$6,418,053.28	$6,418,053.28	$0.00
Y02 PRERROGATIVAS A PARTIDOS POLITICOS	$18,184,484.25	$0.00	$18,184,484.25	$18,184,484.25	$0.00	$6,418,053.28	$11,766,430.97	$11,766,430.97	$6,418,053.28	$6,418,053.28	$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNA	$18,184,484.25	$0.00	$18,184,484.25	$18,184,484.25	$0.00	$6,418,053.28	$11,766,430.97	$11,766,430.97	$6,418,053.28	$6,418,053.28	$0.00
01 ESTADO	$18,184,484.25	$0.00	$18,184,484.25	$18,184,484.25	$0.00	$6,418,053.28	$11,766,430.97	$11,766,430.97	$6,418,053.28	$6,418,053.28	$0.00
01 ESTADO	$18,184,484.25	$0.00	$18,184,484.25	$18,184,484.25	$0.00	$6,418,053.28	$11,766,430.97	$11,766,430.97	$6,418,053.28	$6,418,053.28	$0.00
PAN	$18,184,484.25	$0.00	$18,184,484.25	$18,184,484.25	$0.00	$6,418,053.28	$11,766,430.97	$11,766,430.97	$6,418,053.28	$6,418,053.28	$0.00
90 PRI											
20											
P02 PROGRAMA PRERROGATIVAS	$28,181,095.91	$0.00	$28,181,095.91	$28,181,095.91	$0.00	$9,946,269.15	$18,234,826.76	$18,234,826.76	$9,946,269.15	$9,946,269.15	$0.00
Y02 PRERROGATIVAS A PARTIDOS POLITICOS	$28,181,095.91	$0.00	$28,181,095.91	$28,181,095.91	$0.00	$9,946,269.15	$18,234,826.76	$18,234,826.76	$9,946,269.15	$9,946,269.15	$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNA	$28,181,095.91	$0.00	$28,181,095.91	$28,181,095.91	$0.00	$9,946,269.15	$18,234,826.76	$18,234,826.76	$9,946,269.15	$9,946,269.15	$0.00
01 ESTADO	$28,181,095.91	$0.00	$28,181,095.91	$28,181,095.91	$0.00	$9,946,269.15	$18,234,826.76	$18,234,826.76	$9,946,269.15	$9,946,269.15	$0.00
01 ESTADO	$28,181,095.91	$0.00	$28,181,095.91	$28,181,095.91	$0.00	$9,946,269.15	$18,234,826.76	$18,234,826.76	$9,946,269.15	$9,946,269.15	$0.00
PRI	$28,181,095.91	$0.00	$28,181,095.91	$28,181,095.91	$0.00	$9,946,269.15	$18,234,826.76	$18,234,826.76	$9,946,269.15	$9,946,269.15	$0.00
90 PRD											
30											
P02 PROGRAMA PRERROGATIVAS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
Y02 PRERROGATIVAS A PARTIDOS POLITICOS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNA	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
01 ESTADO	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
01 ESTADO	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
PRD	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
90 PT											
40											
P02 PROGRAMA PRERROGATIVAS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Y02 PRERROGATIVAS A PARTIDOS POLITICOS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNA	**$2,271,701.89**	**$0.00**	**$2,271,701.89**	**$2,271,701.89**	**$0.00**	**$801,777.15**	**$1,469,924.74**	**$1,469,924.74**	**$801,777.15**	**$801,777.15**	**$0.00**
01 ESTADO	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
01 ESTADO	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
PT	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
90 VERDE ECOLOGISTA											
50											
P02 PROGRAMA PRERROGATIVAS	$5,865,641.96	$0.00	$5,865,641.96	$5,865,641.96	$0.00	$2,070,226.58	$3,795,415.38	$3,795,415.38	$2,070,226.58	$2,070,226.58	$0.00
Y02 PRERROGATIVAS A PARTIDOS POLITICOS	$5,865,641.96	$0.00	$5,865,641.96	$5,865,641.96	$0.00	$2,070,226.58	$3,795,415.38	$3,795,415.38	$2,070,226.58	$2,070,226.58	$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNA	$5,865,641.96	$0.00	$5,865,641.96	$5,865,641.96	$0.00	$2,070,226.58	$3,795,415.38	$3,795,415.38	$2,070,226.58	$2,070,226.58	$0.00
01 ESTADO	$5,865,641.96	$0.00	$5,865,641.96	$5,865,641.96	$0.00	$2,070,226.58	$3,795,415.38	$3,795,415.38	$2,070,226.58	$2,070,226.58	$0.00
01 ESTADO	$5,865,641.96	$0.00	$5,865,641.96	$5,865,641.96	$0.00	$2,070,226.58	$3,795,415.38	$3,795,415.38	$2,070,226.58	$2,070,226.58	$0.00
VERDE ECOLOGISTA	$5,865,641.96	$0.00	$5,865,641.96	$5,865,641.96	$0.00	$2,070,226.58	$3,795,415.38	$3,795,415.38	$2,070,226.58	$2,070,226.58	$0.00
90 UOC											
60											
P02 PROGRAMA PRERROGATIVAS	$6,980,075.42	$0.00	$6,980,075.42	$6,980,075.42	$0.00	$2,463,556.03	$4,516,519.39	$4,516,519.39	$2,463,556.03	$2,463,556.03	$0.00
Y02 PRERROGATIVAS A PARTIDOS POLITICOS	$6,980,075.42	$0.00	$6,980,075.42	$6,980,075.42	$0.00	$2,463,556.03	$4,516,519.39	$4,516,519.39	$2,463,556.03	$2,463,556.03	$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNA	$6,980,075.42	$0.00	$6,980,075.42	$6,980,075.42	$0.00	$2,463,556.03	$4,516,519.39	$4,516,519.39	$2,463,556.03	$2,463,556.03	$0.00
01 ESTADO	$6,980,075.42	$0.00	$6,980,075.42	$6,980,075.42	$0.00	$2,463,556.03	$4,516,519.39	$4,516,519.39	$2,463,556.03	$2,463,556.03	$0.00
01 ESTADO	$6,980,075.42	$0.00	$6,980,075.42	$6,980,075.42	$0.00	$2,463,556.03	$4,516,519.39	$4,516,519.39	$2,463,556.03	$2,463,556.03	$0.00
UDC	$6,980,075.42	$0.00	$6,980,075.42	$6,980,075.42	$0.00	$2,463,556.03	$4,516,519.39	$4,516,519.39	$2,463,556.03	$2,463,556.03	$0.00
90 MOVIMIENTO CIUDADANO											
70											
P02 PROGRAMA PRERROGATIVAS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
Y02 PRERROGATIVAS A PARTIDOS POLITICOS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNA	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00

LIC. JESUS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

COAHUILA DE ZARAGOZA

Por Ramo o Dependencia /Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /Actividad institucional/Objeto del gasto por Partida

Al 31/mar/2014

Fecha y hora de impresión: 30/abr/2014 10:10 a.m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01 ESTADO	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
01 ESTADO	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
MOVIMIENTO CIUDADANO	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
90 NUEVA ALIANZA											
80											
P02 PROGRAMA PRERROGATIVAS	$5,377,682.72	$0.00	$5,377,682.72	$5,377,682.72	$0.00	$1,898,005.67	$3,479,677.05	$3,479,677.05	$1,898,005.67	$1,898,005.67	$0.00
Y02 PRERROGATIVAS A PARTIDOS POLITICOS	$5,377,682.72	$0.00	$5,377,682.72	$5,377,682.72	$0.00	$1,898,005.67	$3,479,677.05	$3,479,677.05	$1,898,005.67	$1,898,005.67	$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNA	$5,377,682.72	$0.00	$5,377,682.72	$5,377,682.72	$0.00	$1,898,005.67	$3,479,677.05	$3,479,677.05	$1,898,005.67	$1,898,005.67	$0.00
01 ESTADO	$5,377,682.72	$0.00	$5,377,682.72	$5,377,682.72	$0.00	$1,898,005.67	$3,479,677.05	$3,479,677.05	$1,898,005.67	$1,898,005.67	$0.00
01 ESTADO	$5,377,682.72	$0.00	$5,377,682.72	$5,377,682.72	$0.00	$1,898,005.67	$3,479,677.05	$3,479,677.05	$1,898,005.67	$1,898,005.67	$0.00
NUEVA ALIANZA	$5,377,682.72	$0.00	$5,377,682.72	$5,377,682.72	$0.00	$1,898,005.67	$3,479,677.05	$3,479,677.05	$1,898,005.67	$1,898,005.67	$0.00
90 PSD											
90											
P02 PROGRAMA PRERROGATIVAS	$5,350,802.39	$0.00	$5,350,802.39	$5,350,802.39	$0.00	$1,888,518.51	$3,462,283.88	$3,462,283.88	$1,888,518.51	$1,888,518.51	$0.00
Y02 PRERROGATIVAS A PARTIDOS POLITICOS	$5,350,802.39	$0.00	$5,350,802.39	$5,350,802.39	$0.00	$1,888,518.51	$3,462,283.88	$3,462,283.88	$1,888,518.51	$1,888,518.51	$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNA	$5,350,802.39	$0.00	$5,350,802.39	$5,350,802.39	$0.00	$1,888,518.51	$3,462,283.88	$3,462,283.88	$1,888,518.51	$1,888,518.51	$0.00
01 ESTADO	$5,350,802.39	$0.00	$5,350,802.39	$5,350,802.39	$0.00	$1,888,518.51	$3,462,283.88	$3,462,283.88	$1,888,518.51	$1,888,518.51	$0.00
01 ESTADO	$5,350,802.39	$0.00	$5,350,802.39	$5,350,802.39	$0.00	$1,888,518.51	$3,462,283.88	$3,462,283.88	$1,888,518.51	$1,888,518.51	$0.00
PSD	$5,350,802.39	$0.00	$5,350,802.39	$5,350,802.39	$0.00	$1,888,518.51	$3,462,283.88	$3,462,283.88	$1,888,518.51	$1,888,518.51	$0.00
91 PPC											
00											
P02 PROGRAMA PRERROGATIVAS	$5,783,613.91	$0.00	$5,783,613.91	$5,783,613.91	$0.00	$2,041,275.51	$3,742,338.40	$3,742,338.40	$2,041,275.51	$2,041,275.51	$0.00
Y02 PRERROGATIVAS A PARTIDOS POLITICOS	$5,783,613.91	$0.00	$5,783,613.91	$5,783,613.91	$0.00	$2,041,275.51	$3,742,338.40	$3,742,338.40	$2,041,275.51	$2,041,275.51	$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNA	$5,783,613.91	$0.00	$5,783,613.91	$5,783,613.91	$0.00	$2,041,275.51	$3,742,338.40	$3,742,338.40	$2,041,275.51	$2,041,275.51	$0.00
01 ESTADO	$5,783,613.91	$0.00	$5,783,613.91	$5,783,613.91	$0.00	$2,041,275.51	$3,742,338.40	$3,742,338.40	$2,041,275.51	$2,041,275.51	$0.00
01 ESTADO	$5,783,613.91	$0.00	$5,783,613.91	$5,783,613.91	$0.00	$2,041,275.51	$3,742,338.40	$3,742,338.40	$2,041,275.51	$2,041,275.51	$0.00

LIC. JESUS ALBERTO LEOPOLDO DARA ESCALANTE
PRESIDENTE DEL CONSEJO

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COAHUILA DE ZARAGOZA

Por Ramo o Dependencia /Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /Actividad institucional/Objeto del gasto por Partida

Al 31/mar/2014

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PPC	$5,783,613.91	$0.00	$5,783,613.91	$5,783,613.91	$0.00	$2,041,275.51	$3,742,338.40	$3,742,338.40	$2,041,275.51	$2,041,275.51	$0.00
91 PARTIDO JOVEN											
10											
P02 PROGRAMA PRERROGATIVAS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
Y02 PRERROGATIVAS A PARTIDOS POLITICOS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNA	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
01 ESTADO	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
01 ESTADO	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
PARTIDO JOVEN	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
91 PRC											
20											
P02 PROGRAMA PRERROGATIVAS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
Y02 PRERROGATIVAS A PARTIDOS POLITICOS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNA	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
01 ESTADO	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
01 ESTADO	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
PRC	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
91 PROGRESISTA											
30											
P02 PROGRAMA PRERROGATIVAS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
Y02 PRERROGATIVAS A PARTIDOS POLITICOS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNA	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
01 ESTADO	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
01 ESTADO	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
PROGRESISTA	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
91 CAMPESINO POPULAR											
40											

LIC. JESUS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

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P02 PROGRAMA PRERROGATIVAS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
Y02 PRERROGATIVAS A PARTIDOS POLITICOS	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNA	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
01 ESTADO	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
01 ESTADO	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
CAMPESINO POPULAR	$2,271,701.89	$0.00	$2,271,701.89	$2,271,701.89	$0.00	$801,777.15	$1,469,924.74	$1,469,924.74	$801,777.15	$801,777.15	$0.00
01 PARTIDO 1											
50											
P02 PROGRAMA PRERROGATIVAS	$2,271,701.89	$0.00	$2,271,701.89	$566,789.72	$1,704,912.17	$0.00	$566,789.72	$2,271,701.89	$0.00	$0.00	$0.00
Y02 PRERROGATIVAS A PARTIDOS POLITICOS	$2,271,701.89	$0.00	$2,271,701.89	$566,789.72	$1,704,912.17	$0.00	$566,789.72	$2,271,701.89	$0.00	$0.00	$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNA	$2,271,701.89	$0.00	$2,271,701.89	$566,789.72	$1,704,912.17	$0.00	$566,789.72	$2,271,701.89	$0.00	$0.00	$0.00
01 ESTADO	$2,271,701.89	$0.00	$2,271,701.89	$566,789.72	$1,704,912.17	$0.00	$566,789.72	$2,271,701.89	$0.00	$0.00	$0.00
01 ESTADO	$2,271,701.89	$0.00	$2,271,701.89	$566,789.72	$1,704,912.17	$0.00	$566,789.72	$2,271,701.89	$0.00	$0.00	$0.00
PARTIDO 1	$2,271,701.89	$0.00	$2,271,701.89	$566,789.72	$1,704,912.17	$0.00	$566,789.72	$2,271,701.89	$0.00	$0.00	$0.00
PARTIDOS POLITICOS	$93,897,011.68	$0.00	$93,897,011.68	$92,192,099.51	$1,704,912.17	$32,338,344.78	$59,853,754.73	$61,558,666.90	$32,338,344.78	$32,338,344.78	$0.00
Total Final	$291,620,424.43	$5,161,126.15	$291,620,424.43	$140,057,809.45	$151,562,615.00	$72,508,731.47	$67,549,077.98	$219,111,692.98	$71,466,383.66	$71,298,090.23	$1,210,641.24

*NOTA: BAJO PROTESTA DE DECIR VERDAD, DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR.

LIC. JESUS ALBERTO LEOPOLDO LARA ESCALANTE
PRESIDENTE DEL CONSEJO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
RELACIÓN DE BIENES
AVANCE DE GESTIÓN 1ER TRIMESTRE DE 2014

CODIGO DE INV 2012	DESCRIPCIÓN DEL BIEN	VALOR EN LIBROS
n/a	KINGSTON CT-200 USB FLASH DRIVE 32 GB	$ 741.38
n/a	KINGSTON CT-200 USB FLASH DRIVE 32 GB	$ 741.38
n/a	KINGSTON CT-200 USB FLASH DRIVE 64 GB	$ 1,232.76
n/a	KINGSTON CT-200 USB FLASH DRIVE 64 GB	$ 1,232.76
n/a	KINGSTON CT-200 USB FLASH DRIVE 128 GB	$ 2,405.17
n/a	KINGSTON CT-200 USB FLASH DRIVE 128 GB	$ 2,405.17
n/a	ESTRUCTURA DE ALUMINIO PARA URNA ELECTRONICA	$ 1,655.00
n/a	ESTRUCTURA DE ALUMINIO PARA URNA ELECTRONICA	$ 1,655.00
n/a	ESTRUCTURA DE ALUMINIO PARA URNA ELECTRONICA	$ 1,655.00
n/a	ESTRUCTURA DE ALUMINIO PARA URNA ELECTRONICA	$ 1,655.00
n/a	ESTRUCTURA DE ALUMINIO PARA URNA ELECTRONICA	$ 1,655.00
n/a	ESTRUCTURA DE ALUMINIO PARA URNA ELECTRONICA	$ 1,655.00
n/a	ESTRUCTURA DE ALUMINIO PARA URNA ELECTRONICA	$ 1,655.00
n/a	ESTRUCTURA DE ALUMINIO PARA URNA ELECTRONICA	$ 1,655.00
n/a	ESTRUCTURA DE ALUMINIO PARA URNA ELECTRONICA	$ 1,655.00
02.01.0052	IMPRESORA MICRONIX	$ 4,108.15
02.01.0053	IMPRESORA MICRONIX	$ 4,108.15
n/a	IMPRESORA MICRONIX	$ 4,108.15
02.01.0054	IMPRESORA MICRONIX	$ 4,108.15
02.01.0055	IMPRESORA MICRONIX	$ 4,108.15
02.01.0056	IMPRESORA MICRONIX	$ 4,108.15
02.01.0357	IMPRESORA MICRONIX	$ 4,108.15
02.01.0057	IMPRESORA MICRONIX	$ 4,108.15
02.01.0058	IMPRESORA MICRONIX	$ 4,108.15
02.01.0059	IMPRESORA MICRONIX	$ 4,108.15
02.01.0052	LECTORES DE CODIGOS	$ 2,221.90
02.01.0053	LECTORES DE CODIGOS	$ 2,221.90
n/a	LECTORES DE CODIGOS	$ 2,221.90
02.01.0054	LECTORES DE CODIGOS	$ 2,221.90
02.01.0055	LECTORES DE CODIGOS	$ 2,221.90
02.01.0056	LECTORES DE CODIGOS	$ 2,221.90
02.01.0357	LECTORES DE CODIGOS	$ 2,221.90
02.01.0057	LECTORES DE CODIGOS	$ 2,221.90
02.01.0058	LECTORES DE CODIGOS	$ 2,221.90
02.01.0059	LECTORES DE CODIGOS	$ 2,221.90
02.01.0052	FIERRO AJUSTADOR PARA MALETAS	$ 333.50
02.01.0053	FIERRO AJUSTADOR PARA MALETAS	$ 333.50
n/a	FIERRO AJUSTADOR PARA MALETAS	$ 333.50
02.01.0054	FIERRO AJUSTADOR PARA MALETAS	$ 333.50
02.01.0055	FIERRO AJUSTADOR PARA MALETAS	$ 333.50
02.01.0056	FIERRO AJUSTADOR PARA MALETAS	$ 333.50
02.01.0357	FIERRO AJUSTADOR PARA MALETAS	$ 333.50
02.01.0057	FIERRO AJUSTADOR PARA MALETAS	$ 333.50
02.01.0058	FIERRO AJUSTADOR PARA MALETAS	$ 333.50
02.01.0059	FIERRO AJUSTADOR PARA MALETAS	$ 333.50
02.01.0060	FIERRO AJUSTADOR PARA MALETAS	$ 333.50
02.01.0061	FIERRO AJUSTADOR PARA MALETAS	$ 333.50
02.01.0360	FIERRO AJUSTADOR PARA MALETAS	$ 333.50

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
RELACIÓN DE BIENES
AVANCE DE GESTIÓN 1ER TRIMESTRE DE 2014

CODIGO DE INV 2012	DESCRIPCIÓN DEL BIEN	VALOR EN LIBROS
S/N	CABLES XLR 7.5 METROS	$ 348.00
S/N	CABLES XLR 7.5 METROS	$ 348.00
S/N	CABLES XLR 7.5 METROS	$ 348.00
02.08.0471	UNIDAD SSD 256 GB DATA	$ 3,238.99
02.08.0472	UNIDAD SSD 256 GB DATA	$ 3,238.99
02.08.0473	UNIDAD SSD 256 GB DATA	$ 3,238.99
02.08.0474	UNIDAD SSD 256 GB DATA	$ 3,238.99
02.08.0475	UNIDAD SSD 256 GB DATA	$ 3,238.99
02.08.0476	UNIDAD SSD 256 GB DATA	$ 3,238.99
S/N	POSTE UNIFILA NEGRO ACERO INOXIDABLE	$ 802.29
S/N	POSTE UNIFILA NEGRO ACERO INOXIDABLE	$ 802.25
S/N	POSTE UNIFILA NEGRO ACERO INOXIDABLE	$ 802.25
S/N	POSTE UNIFILA NEGRO ACERO INOXIDABLE	$ 802.25
S/N	POSTE UNIFILA NEGRO ACERO INOXIDABLE	$ 802.25
S/N	POSTE UNIFILA NEGRO ACERO INOXIDABLE	$ 802.25
		$ 34,346,179.15

LIC. JESÚS ALBERTO LEOPOLDO LARA ESCALANTE
CONSEJERO PRESIDENTE

NOTA** LA INTEGRACIÓN COMPLETA DE ESTE DOCUMENTO SE ENCUENTRA EN ARCHIVO ELECTRÓNICO EN CD, EL CUAL FORMA PARTE INTEGRANTE DE LA PRESENTACIÓN DE ESTE AVANCE DE GESTIÓN FINANCIERA.

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

Formatos de llenado de Programas Presupuestarios

Pág.	Descripción
1	ARBOL DE PROBLEMAS
2	MATRIZ DE INDICADORES
3	FICHA TECNICA (FIN)

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

Estructura Analitica del Programa Presupuestario

Efectos	1.-incumplimiento de las obligaciones de responsabilidad de los funcionarios del Instituto 2.-Ausencia de control que permita una ejecucion ordenada, etica, eficiente y efectiva de las operaciones del Instituto 3.-Alto riesgo en la protección de los activos ante la ausencia de control de contol interno. 4.-Reincidencia en las observaciones señaladas por los órganos fiscalizadores	**Fines**	1.-Contribuir a que todas las actividades del Instituto se rigan por los principios de certeza, legalidad, independencia, imparcialidad y objetividad, establecidos en el Numeral 2 del Articulo 68 del Código Electoral de este Instituto 2.- Verificar que los recursos públicos sean aplicados al logro dc los objetivos y metas de los programas aprobados
Problema	Población: Todas las áreas y órganos del Instituto Electoral y de Participación Ciudadana de Coahuila. Descripción del problema: El incumplimeinto en el ejercicio de los recursos de: la normatividad aplicable, los programas aprobados, montos autorizados,el cargo a partidas prespuestales aprobadas, apego a las disposiciones legales y administrativas conducentes Magnitud (Linea base):	**Objetivo**	Población: Todas las áreas y órganos del Instituto Electoral y de Participación Ciudadana de Coahuila. Verificar la correcta aplicación de los recursos financieros, humanos y materiales a fin de vigilar que se cumplan con las disposiciones normativas y se implementen las medidas correctivas y preventivas, así como las politicas y procedimientos pertinentes Magnitud (resultado esperado):
Causas	1.-Falta de controles internos. 2.-Ausencia de manuales de organización y de operación 3.-Descripciones de puestos que asignen responsabilidades y facultades. 4.- Carece de procesos de trabajo documentados y organizados. 5.- Desconocimiento de la normatividad aplicable. 6.-Nombartividad ambigua en ciertas obligaciones y facultades	**Medios**	1.- Realización de revisiones a las áreas y órganos del instituto a fin de detectar oportunamente el incumplimiento de la normatividad aplicable y las deficiencias de control interno, atravès de auditorias integrales y preventivas. 2.- Difusión y capacitación del marco normativo aplicable a la administración y al ejercicio del presupuesto. 3.- Cumplimiento del programa de capacitación del personal de la contraloria que permita la actualización de su conocimiento y sus habilidades para difundir y capacitar al personal del Instituto.

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

Selección de alternativa

Criterios	Ponderación	Alternativas	
		1.- Realización de revisiones a las áreas y órganos del instituto a fin de detectar oportunamente el incumplimiento de la normatividad aplicable y las deficiencias de control interno, através de auditorias integrales y preventivas. 2.- Difusión y capacitación del marco normativo aplicable a la administración y al ejercicio del presupuesto.	3.- Cumplimiento del programa de capacitación del personal de la contraloría que permita la actualización de su conocimiento y sus habilidades para difundir y capacitar al personal del Instituto.
Tiempo	2	2	4
Presupuesto	5	4	20
Financiamiento	0	0	0
Eficiencia y eficacia	3	5	15
Impacto	4	3	12
Cobertura	1	1	1
		Total	**52**

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

Matriz de indicadores de resultados

	Resumen Narrativo	Indicadores de Desempeño	Medios de verificación	Supuestos
1. Fin (impacto)	Verificar la correcta aplicación de los recursos financieros, humanos y materiales a fin de vigilar que se cumplan con las disposiciones normativas y se implementen las medidas correctivas y preventivas, así como las políticas y procedimientos pertinentes.	1. Porcentaje de cumplimiento del programa de auditoria 2.-Cantidad de procedimientos de operación documentados e implementados por esta Contraloría Interna en las diferentes áreas y órganos del Instituto. 3.- Horas de capacitación programadas impartidas/recibidas.	1. Informes de Auditoria. 2.- Procedimientos de operación acordados por el Contralor del IEPC 3.- Reportes de capacitacion efectuada.	1.-Que las áreas del instituto proporcionen información, permitan la revisión y atiendan los requerimientos de esta Contraloría Interna. 2.-Que la Dirección Ejecutiva de Administración deje vacios de control. 3.- Que exista disposición presupuestal.
2. Propósito (Resultados)	Que las áreas y órganos del Instituto efectuen su trabajo en un ambiente de control suficiente y documentado que les permita asumir responsabilidades individuales, contar con una guía para asegurar que sus actividades cumplen con las disposiciones normativas y garantizan el uso de los recursos públicos de manera legal y eficiente al logro de los objetivos y metas de los programas aprobados.	Numero de irregularidades detectadas por los órganos fiscalizadores y la Contraloría Interna de este Instituto.	1.- Informes de seguimiento de auditoria emitidos por esta Contralorpia Interna 2.- Pliego de observaciones emitidos por los órganos fiscalizadores.	Que las áreas auditadas atiendan las observaciones de irregularidades que les fueron detectadas en las auditorias practicadas por esta Contraloría Interna o por los órganos fiscalizadores.
3. Componentes (Productos y Servicios)	Programa anual de auditorias.	Porcentaje de cumplimiento al programa anual de auditorias.	Total de auditorias realizadas anualmente.	Imprevistos generados por el proceso electoral 2013 2014.
	Gestion dirigida a la construcción de políticas y procedimientos que complementen las disposiciones del Código y orienten el trabajo de las áreas y los órganos del Instituto.	Porcentaje de porcedimientos implementados /Necesidades detectadas y programadas.	Evaluación de los procedimientos y medidas de control internas.	La apertura y disposicion de las diversas áreas del Instituto a las necesidades de fortalecer la eficiencia y la calidad.
	Actualización técnica de los integrantes de la Contraloría Interna y de los funcionarios del Instituto.	Cursos de capacitación y actualización técnica/ Programa de cacitación y actualización técnica.	Reportes de capacitación y actualización técnica recibida y entregada por la Contraloría Interna.	La inclusión en el programa de actividades de las diversas áreas del Instituto de las horas de capacitación propuestas por esta contraloría interna.
4. Actividades (procesos)	Cumplimiento del programa de auditoria	Numero de auditorias realizadas/ Numero de auditorias programadas	Registro de auditorias realizadas	La existencia de quejas y denuncias que requieran del inicio de una auditoria para investigar o la necesidad de una auditoria de oficio
	Gestionar ante la Secretaria Ejecutiva y la Comisión de Administración y Servcio Profesional la elaboración e implementación de los procedimientos de trabajo .	Numero de procedimientos establecidos con éxito / Numero de procedimientos gestionados .	El registro de acuerdos gestionados por el Contralor Interno para implementar procedimientos de trabajo.	Colaboración de la Secretaria Ejecutiva y disponibilidad de la Comisión de Administración y Servicio Profesional para la valoración de los procedimientos de trabajo propuestos.

Matriz de Indicadores para Resultados

	Resumen Narrativo	Indicadores de Desempeño	Medios de verificación	Supuestos
	Establecer y desarrollar un programa de capacitación y actualización de los integrantes de esta Contraloría y funcionarios del Instituto.	Horas de capacitacion cumplidas/ Horas de capacitación programadas.	Registro de horas de capacitación impartidas/recibidas.	Disponibilidad presupuestal y participación de las diversas áreas del Instituto en los programas de capacitación

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

Formato de la Ficha Técnica

IEPC COAHUILA Instituto Electoral y de Participación Ciudadana de Coahuila

FICHA TÉCNICA

1. Datos de Identificación del Programa

1.1 Ramo administrativo:	IEPCC
1.2 Unidad Responsable del Pp:	Contraloria Interna
1.3 Clasificación del Pp:	O
1.4 Denominación del Pp:	Programa Anual de Auditoria
1.5 Nombre de la Matriz:	Programa Anual de Auditoria
1.6 Ciclo Presupuestario:	Ejercicio 2014

2. Alineación del PED y sus Programas

2.1 Plan Estatal de Desarrollo

2.1.1 Eje de la politica publica al que contribuye el Pp:	1
2.1.2 Objetivo de eje de politica publica al que contribuye el Pp:	1.1
2.1.3 Estrategia de eje de politica publica al que contribuye el Pp:	1.1.1

2.2 Programas del Plan Estatal de Desarrollo

2.2.1 Tipo de Programa:	1	2.2.2 Programa:	n/a
2.2.3 Objetivo del programa:	n/a		

2.3 Objetivo estratégico de la Dependencia o Entidad

3. Matriz de Indicadores para Resultados

3.1 Resumen Narrativo

3.1.1 Objetivo al que corresponde el indicador:	Verificar la correcta aplicación de los recursos financieros, humanos y materiales a fin de vigilar que se cumplan con las disposiciones normativas y se implementen las medidas correctivas y preventivas, asi como las politicas y procedimientos pertinentes	3.1.2 Marque el nivel del objetivo en la MML:	Fin	X
			Propósito	
			Componente	
			Actividad	

3.2 Indicador

3.2.1 Datos de Identificación del Indicador

3.2.1.1 Orden:	1	3.2.1.2 Nombre del indicador:	1.-Porcentaje de cumplimiento del programa de auditoria
3.2.1.3 Dimensión del indicador:	Eficiencia	3.2.1.4 Tipo de indicador para resultados:	Estrategico.
3.2.1.5 Definición del indicador:		3.2.1.6 Tipo de valor de la meta:	
Porcentaje de cumplimiento del Programa Anual de Auditoria		Total	
3.2.1.7 Método de cálculo:		3.2.1.8 Unidad de Medida:	
Auditorias Realizadas/Auditorias Programadas		Porcentaje	
3.2.1.9 Desagregación geográfica:		3.2.1.10 Frecuencia de medición:	
N/A		Trimestral	
3.2.1.11 Transversalidad			
3.2.1.11.1 Enfoque de transversalidad: N/A			
3.2.1.11.2 Hombres:		3.2.1.11.3 Mujeres:		3.2.1.11.4 Total:	
3.2.1.12 Serie de Información Disponible			
3.2.1.12.1 Información disponible:			
Número de auditoras realizadas en 2010, 2011, 2012 y 2013/ auditorias programadas			

3.2.2 Caracteristicas del Indicador

3.2.2.1 Caracteristica	3.2.2.2 Calificación	3.2.2.3 Justificación
3.2.2.1.1 Adecuado:	Cumple	Cumpimiento del Progama Anual de Auditoria
3.2.2.1.2 Aporte marginal:	n/a	n/a
3.2.2.1.3 Claridad	Cumple	Facil interpretacion de los resultados.
3.2.2.1.4 Comparabilidad	Cumple	Ejercicios anteriores
3.2.2.1.5 Economia		
3.2.2.1.6 Factibilidad:	Cumple	Informacion confiable
3.2.2.1.7 Independencia:	Cumple	Autonomia de gestión
3.2.2.1.8 Monitoreable:	Cumple	Información de avances de seguimiento
3.2.2.1.9 Oportunidad:	Cumple	Actualización inmediata en la página electrónica
3.2.2.1.10 Relevancia:	Cumple	Muestra el grado de cumplimiento del programa anual de auditoria
3.2.2.1.11 Sintético:	Cumple	Sistema de comparacion, de facil comprension.

FICHA TÉCNICA					
3.2.2.1.12 Soportados metodológicamente	Cumple	Soportado. con informes de auditoria y de seguimiento			
3.2.2.1.13 Validez:	Cumple	Medicion exacta del avance			
3.2.3 Contacto indicador					
3.2.3.1 Nombre		3.2.3.2 Apellido paterno		3.2.3.3 Apellido materno	
Baldo Eliel		Guerrero		Almaraz	
3.2.3.4 Área:	Contraloría Interna				
3.2.3.5 Puesto:	Jefe de Auditoria				
3.2.3.6 Correo electrónico	baldoiepc2013@outlook.com				
3.2.3.7 Teléfono					
Lada	844	Teléfono	4386260	Extensión	
3.2.4 Determinación de Metas					
3.2.4.1 Viabilidad de la meta					
3.2.4.1.1 Meta acumulable:	No	3.2.4.1.2 Comportamiento del indicador:	Ascendente	3.2.4.1.3 Factibilidad de la meta:	Alta
3.2.4.1.4 Justificación de la factibilidad:					
Los resultados son confiables en virtud de las auditorias concluidas					
3.2.4.2 Línea base					
3.2.4.2.1 Año	3.2.4.2.2 Valor			3.2.4.2.3 Periodo al que corresponde el valor	
	3.2.4.2.2.1 Indicador (relativo)	3.2.4.2.2.2 Numerador (absoluto)	3.2.4.2.2.3 Denominador (universo de cobertura)		
3.2.4.2.4 Justificación linea base:					
3.2.4.3 Parámetros de semaforización					
3.2.4.3.1 Tipo de valor:					
3.2.4.3.2 Umbral verde - amarillo:		3.2.4.3.3 Umbral amarillo-rojo:			
3.2.4.4 Meta					
3.2.4.4.1 Año	3.2.4.4.2 Valor			3.2.4.4.3 Periodo al que corresponde el valor	
	3.2.4.4.2.1 Indicador (relativo)	3.2.4.4.2.2 Numerador (absoluto)	3.2.4.4.2.3 Denominador (universo de cobertura)		
2014	100%	100%	100%	Anual	
3.2.4.5 Metas intermedias					
3.2.4.5.1 Año	3.2.4.5.2 Valor			3.2.4.5.3 Periodo al que corresponde el valor	
	3.2.4.5.2.1 Indicador (relativo)	3.2.4.5.2.2 Numerador (absoluto)	3.2.4.5.2.3 Denominador (universo de cobertura)		
3.2.4.6 Metas del ciclo presupuestario en curso					
3.2.4.6.1 Periodo	3.2.4.6.2 Valor			3.2.4.6.3 Mes al que corresponde el Valor (cuando sea mayor de un mes)	
	3.2.4.6.2.1 Indicador (relativo)	3.2.4.6.2.2 Numerador (absoluto)	3.2.4.6.2.3 Denominador (universo de cobertura)		
2014	100%	100%	100%		
3.2.5 Características de las variables					
3.2.5.1 Nombre:			3.2.5.2 Descripción de la variable:		
Porcentaje de cumpimiento del programa anual de auditorias			Actividades realizadas /Actividades programadas		
3.2.5.3 Medios de verificación:			3.2.5.4 Unidad de medida:		
Informes de actividades realizadas					
3.2.5.5 Desagregación geográfica:			3.2.5.6 Frecuencia:		
Estatal.			Anual		
3.2.5.7 Método de recopilación de datos:			3.2.5.8 Fecha de disponibilidad de la información:		
Estadistica de actividades realizadas			Mensual		
3.2.6 Referencias Adicionales					
3.2.6.1 Referencia internacional			3.2.6.2 Comentario técnico		
3.2.6.3 Serie estadística					
3.2.6.3.1 Ciclo		3.2.6.3.2 Valor		3.2.6.3.3 Periodo	
2014		100%		2014	

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

Formato de la Ficha Técnica

FICHA TÉCNICA					
1. Datos de Identificación del Programa					
1.1 Ramo administrativo:		IEPCC			
1.2 Unidad Responsable del Pp:		Contraloría Interna			
1.3 Clasificación del Pp:		O			
1.4 Denominación del Pp:		Programa Anual de Auditoria			
1.5 Ejericicio Fiscal		2014			
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador:	Verificar la correcta aplicación de los recursos financieros, humanos y materiales a fin de vigilar que se cumplan con las disposiciones normativas y se implementen las medidas correctivas y preventivas, asi como las políticas y procedimientos pertinentes	3.1.2 Marque el nivel del objetivo en la MML:	Fin	X	
			Propósito		
			Componente		
			Actividad		
3.2 Indicador					
3.2.1 Datos de identificación del Indicador					
3.2.1.1 Orden:	1	3.2.1.2 Nombre del indicador:	1.-Porcentaje de cumplimiento del programa de auditoria		
3.2.1.3 Dimensión del indicador:	Eficiencia	3.2.1.4 Tipo de indicador para resultados:	Estrategico.		
3.2.1.5 Definición del indicador:		3.2.1.6 Tipo de valor de la meta:			
Porcentaje de cumplimiento del Programa Anual de Auditoria		Total			
3.2.1.7 Método de cálculo:		3.2.1.8 Unidad de Medida:			
Auditorias Realizadas/Auditorias Programadas		Porcentaje			
3.2.4 Determinación de Metas					
3.2.4.1 Viabilidad de la meta					
3.2.4.1.1 Meta acumulable:	No	3.2.4.1.2 Comportamiento del indicador:	Ascendente	3.2.4.1.3 Factibilidad de la meta:	Alta
3.2.4.1.4 Justificación de la factibilidad:					
Los resultados son confiables en virtud de las auditorias concluidas					
3.2.4.2 Linea base					
3.2.4.2.1 Año	3.2.4.2.2 Valor			3.2.4.2.3 Periodo al que corresponde el valor	
	3.2.4.2.2.1 Indicador (relativo)	3.2.4.2.2.2 Numerador (absoluto)	3.2.4.2.2.3 Denominador (universo de cobertura)		
3.2.4.2.4 Justificación linea base:					
3.2.4.4 Meta					
3.2.4.4.1 Año	3.2.4.4.2 Valor			3.2.4.4.3 Periodo al que corresponde el valor	
	3.2.4.4.2.1 Indicador (relativo)	3.2.4.4.2.2 Numerador (absoluto)	3.2.4.4.2.3 Denominador (universo de cobertura)		
2014	100%	100%	100%	Anual	

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA.

Formatos de llenado de Programas Presupuestarios

Pág.	Descripción
1	ARBOL DE PROBLEMAS
2	MATRIZ DE INDICADORES DE RESULTADOS
3	FICHA TECNICA (FIN)
4	FICHA TECNICA (PROPOSITO)
5	FICHA TECNICA (COMPONENTES Y ACTIVIDADES)

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DE COAHUILA.

Estructura Analitica del Programa Presupuestario
Proceso Electoral, Para Elegir Ayuntamientos.

Arbol de Problemas (Problemática)		Arbol de objetivos (Solución)	
Efectos	Baja participación de los ciudadanos en los eventos propios del Instituto. Acumulación de solicitudes de organizaciones pretendiendo obtener su conformación como Partidos Políticos. Asuntos jurídicos que atender, en relación con temas propios del IEPCC. Insuficiente estudio de derechos políticos y del desarrollo de tecnologías.	**Fines**	Incrementar la participación de la ciudadanía en los eventos del IEPCC Eficiente validación de las organizaciones pretendiéndose conformar como Partidos Políticos. Eficaz y eficiente atención de asuntos jurídicos, relacionados con problemáticas para el Instituto Mayor estudio de derechos políticos y de desarrollo de tecnologías.
Problema	Población: Necesidades de los ciudadanos en general, organizaciones pretendiendo obtener su registro como partido político, asuntos de orden jurídico, estudios de derechos políticos y desarrollo de tecnologías. Descripción del problema: Desconocimiento de actividades que le son propias al Instituto, por parte de los interesados en la materia. Magnitud (Línea base): Falta de participación en actividades que pueden ser de interés para la población.	**Objetivo**	Población: Atención a los ciudadanos en general, organizaciones pretendiendo obtener su registro como partido político, asuntos de orden jurídico, estudios de derechos políticos y desarrollo de tecnologías. Descripción del resultado esperado: Contribuir al desarrollo electoral promoviendo las diferentes actividades del Instituto. Magnitud (resultado esperado): Mayor difusión, participación y conocimiento de las actividades diarias del IEPCC.
Causas		**Medios**	
	Desconocimiento de las campañas y eventos del Instituto. Organizaciones pretendiendo constituirse como asociaciones políticas. Controversias y asuntos de orden jurídico Poco conocimiento de temas relacionados con derechos políticos. Eficientar los métodos de emitir el voto.		Realizar eventos y campañas de promoción de la participación ciudadana Validación de organizaciones que pretenden constituirse en Partidos Políticos. Atención de asuntos legales y de orden jurídico Estudios y análisis de derecho político Desarrollo de tecnologías de apoyo a procesos electorales

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA.

Matriz de indicadores de resultados

Nombre de programa	Desarrollo Electoral
Objetivo estratégico	Supervisar cuestiones legales relacionadas con el funcionamiento del Instituto, promover, fomentar y preservar la participación ciudadana, conocer las notificaciones que formulen las organizaciones que pretendan constituirse como partidos políticos, estudio, análisis de derechos políticos y desarrollo de nuevas tecnologías que contribuyan a los procesos electorales.
Area de enfoque	IEPCC, Ciudadanos, Partidos Políticos.

Matriz de Indicadores para Resultados

	Resumen Narrativo	Indicadores de Desempeño (ver anexo 10)	Método de Calculo	Fuentes de Información y Medios de Verificación	Supuestos
1. Fin (Impacto)	Contribuir a mejorar el desarrollo electoral, con eventos, campañas, análisis de derechos políticos, desarrollo de tecnologías, atención de asuntos jurídicos y validación de organizaciones políticas en apego a las disposiciones que establece el Código Electoral del Estado de Coahuila de Zaragoza.	Incremento del 3% con respecto al promedio nacional del desarrollo electoral en procesos electorales similares.	(Desarrollo electoral realizado / desarrollo electoral programado) *100	www.iepcc.org.mx / P.R.E.P. / D.E.P.P.P. / D.E.O.C.P.C. / D.E.A.J. / C.E.E.	Mantener un promedio constante y positivo en el desarrollo electoral.
2. Propósito (Resultados)	Garantizar la mejora del desarrollo electoral apegado a las disposiciones que establece el Código Electoral del Estado de Coahuila de Zaragoza.	Desarrollo electoral del Instituto.	(Desarrollo electoral del instituto / desarrollo electoral en procesos similares) * 100	www.iepcc.org.mx / P.R.E.P. / D.E.P.P.P. / D.E.O.C.P.C. / D.E.A.J. / C.E.E.	Incremento en el desarrollo electoral favorable para el Instituto.
3. Componentes (Productos y Servicios)	C1 Eventos y campañas de promoción de la participación ciudadana realizados.	Porcentaje de eventos y campañas realizados.	(Eventos y campañas realizados / eventos y campañas programados a realizar) * 100	www.iepcc.org.mx / D.E.O.C.P.C.	El total de las campañas y eventos programados realizadas.
4. Actividades (Procesos)	A1 C1 Localización de los puntos estratégicos para realizar eventos y campañas.	Porcentaje de puntos localizados.	(Puntos localizados / puntos programados a localizar) * 100	www.iepcc.org.mx / D.E.O.C.P.C.	Disponibilidad de puntos estratégicos para realizar eventos y campañas.
	A2 C1 Contratación de sedes en los puntos localizados.	Porcentaje de sedes contratadas.	(Sedes autorizadas / sedes programados para contratar) * 100	www.iepcc.org.mx / D.E.O.C.P.C.	Disponibilidad de las sedes para renta, en las diferentes localidades.

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA.

Matriz de indicadores de resultados

Nombre de programa	Desarrollo Electoral
Objetivo estratégico	Supervisar cuestiones legales relacionadas con el funcionamiento del Instituto, promover, fomentar y preservar la participación ciudadana, conocer las notificaciones que formulen las organizaciones que pretendan constituirse como partidos políticos, estudio, análisis de derechos políticos y desarrollo de nuevas tecnologías que contribuyan a los procesos electorales.
Área de enfoque	IEPCC, Ciudadanos, Partidos Políticos.

Matriz de Indicadores para Resultados

	Resumen Narrativo	Indicadores de Desempeño (ver anexo 10)	Método de Calculo	Fuentes de Información y Medios de Verificación	Supuestos
	A3 C1 Contratación de personal que apoyara en los eventos y campañas a realizarse.	Porcentaje de personal contratado	(Personas contratadas / personas programadas a contratar)* 100	D.E.A. / D.E.O.C.P.C.	El personal contratado para los eventos y campañas cuenta con disponibilidad para acudir a cualquier sede
3. Componentes (Productos y Servicios)	C2 Validación de organizaciones que pretendan constituirse en Partidos Políticos.	Porcentaje de organizaciones pretendiendo constituirse como partido político	(Organizaciones que consiguen su constitución como tal / organizaciones pretendiendo constituirse en partidos políticos)* 100	www.iepcc.org.mx / D.E.P.P.P.	Las Organizaciones cumplen con todos los requisitos para su constitución.
4. Actividades (procesos)	A1 C2 Conocer las notificaciones que formulen las organizaciones que pretendan constituirse como Partidos Políticos.	Porcentaje de notificaciones por parte de las organizaciones.	(Notificaciones recibidas / notificaciones esperadas)* 100	www.iepcc.org.mx / D.E.P.P.P	Notificaciones recibidas en tiempo y forma
	A2 C2 Recepción de solicitudes de las organizaciones que hayan cumplido requisitos establecidos en código y que pretendan constituirse como Partidos Políticos.	Porcentaje de solicitudes recibidas por parte de las organizaciones.	(Solicitudes recibidas / solicitudes esperadas)* 100	www.iepcc.org.mx / D.E.P.P.P	Las solicitudes de las organizaciones cumplen con los requisitos establecidos en el C.E.E.C.Z.
	A3 C2 Resolver en los términos del C.E.E.C.Z. y demás disposiciones aplicables el otorgamiento del registro de los partidos políticos y asociaciones políticas.	Porcentaje de resoluciones emitidas para el otorgamiento del registro de los partidos políticos.	(Resoluciones emitidas / resoluciones solicitados)* 100	Consejo General / D.E.P.P.P.	El total de las resoluciones favorables a las organizaciones

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA.

Matriz de indicadores de resultados

Nombre de programa	**Desarrollo Electoral**
Objetivo estratégico	**Supervisar cuestiones legales relacionadas con el funcionamiento del Instituto, promover, fomentar y preservar la participación ciudadana, conocer las notificaciones que formulen las organizaciones que pretendan constituirse como partidos políticos, estudio, análisis de derechos políticos y desarrollo de nuevas tecnologías que contribuyan a los procesos electorales.**
Área de enfoque	**IEPCC, Ciudadanos, Partidos Políticos.**

Matriz de Indicadores para Resultados

	Resumen Narrativo	Indicadores de Desempeño (ver anexo 10)	Método de Calculo	Fuentes de Información y Medios de Verificación	Supuestos
3. Componentes (Productos y Servicios)	C3 Asuntos legales y de orden jurídico.	Porcentaje de asuntos legales presentados	(Asuntos legales resueltos / Asuntos legales esperados)* 100	www.iepcc.org.mx / D.E.A.J.	Se resuelve el total de los asuntos jurídicos.
4. Actividades (procesos)	A1 C3 Promover controversias constitucionales y acciones de inconstitucionalidad en la materia de su competencia, en los términos que establece el C.E.E.C.Z. y demás disposiciones aplicables.	Porcentaje de controversias que sean presentadas.	(Controversias que se presentaron / controversias resueltas)* 100	www.iepcc.org.mx / D.E.A.J.	Controversias con resolución favorable al Instituto.
	A2 C3 Realizar y emitir los dictámenes solicitados por el Consejo General.	Porcentaje de dictámenes solicitados por el Consejo General.	(Dictámenes realizados / dictámenes solicitados)*100	Consejo General / D.E.A.J.	Dictámenes solicitados con resolución favorable al Instituto.
	A3 C3 Promoción de las actuaciones legales que correspondan a los órganos competentes.	Porcentaje de actuaciones legales realizadas.	(Actuaciones legales realizadas / actuaciones legales solicitados)*100	www.iepcc.org.mx / D.E.A.J.	Actuaciones legales con resolución favorable al Instituto.
3. Componentes (Productos y Servicios)	C4 Estudio y análisis de derechos políticos y desarrollo de tecnologías en materia electoral.	Porcentaje de estudios realizados.	(Estudios realizados / estudios programados a realizar)* 100	www.iepcc.org.mx / C.E.E. / P.R.E.P.	Llevar a cabo el total de los estudios necesarios.
4. Actividades (procesos)	A1 C4 Conferencias de derechos políticos.	Porcentaje de conferencias realizadas.	(Conferencias realizadas / Conferencias programadas a realizar) * 100	www.iepcc.org.mx / C.E.E. / P.R.E.P.	Contar con los elementos necesarios para impartir conferencias.
	A2 C4 Desarrollo de nuevas tecnologías para apoyo a las actividades propias del Instituto.	Porcentaje de participación de tecnologías en actividades propias del IEPCC.	(Aplicación de tecnologías / tecnología a aplicar programada) *100	www.iepcc.org.mx / C.E.E. / P.R.E.P.	Aplicación del total de las tecnologías en actividades propias del IEPCC.

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA.

Formato de la Ficha Técnica

FICHA TÉCNICA					
1. Datos de Identificación del Programa					
1.1 Ramo administrativo:		IEPCC			
1.2 Unidad Responsable del Pp:		Dirección Ejecutiva de Organización, Capacitación y Participación Ciudadana			
1.3 Clasificación del Pp:		E			
1.4 Denominación del Pp:		Desarrollo Electoral			
1.5 Ejercicio fiscal		Ejercicio 2014			
2. Alineación al Código Electoral del Estado de Coahuila de Zaragoza					
2.1 Artículo del Código Electoral del Estado de Coah. De Zaragoza:		Artículo 93 C.E.E.C.Z.			
2.2 Incisos del Artículo 79 del C.E.E.C.Z.					
c)					
2.3 Objetivo estratégico del IEPCC					
Supervisar cuestiones legales relacionadas con el funcionamiento del Instituto, promover, fomentar y preservar la participación ciudadana, conocer las notificaciones que formulen las organizaciones que pretendan constituirse como partidos políticos, estudio, análisis de derechos políticos y desarrollo de nuevas tecnologías que contribuyan a los procesos electorales					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: Contribuir a mejorar el desarrollo electoral, con eventos, campañas, análisis de derechos políticos, desarrollo de tecnologías, atención de asuntos jurídicos y validación de organizaciones políticas en apego a las disposiciones que establece el Código Electoral del Estado de Coahuila de Zaragoza.		3.1.2 Marque el nivel del objetivo en la MML:	Fin	X	
			Propósito		
			Componente		
			Actividad		
3.2 Indicador					
3.2.1 Datos de identificación del Indicador					
3.2.1.1 Nombre del indicador:	Incremento del 3% con respecto al promedio nacional del desarrollo electoral en procesos electorales similares.				
3.2.1.2 Dimensión del indicador:	Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estratégico		
3.2.1.4 Método de cálculo:		3.2.1.5 Unidad de Medida:			
(Desarrollo electoral realizado / desarrollo electoral programado) *100		Porcentaje			
3.2.1.6 Frecuencia de medición:		3.2.1.7 Meta:			
Ciclo electoral		45% (2014)			
3.2.2 Responsable del indicador					
3.2.2.1 Área:	Dirección Ejecutiva de Organización, Capacitación y Participación Ciudadana de Coahuila.				
3.2.2.2 Puesto	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Ascendente	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Línea base					
3.2.3.2.1 Valor de la línea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
		100%	100%		
(Desarrollo electoral realizado / desarrollo electoral programado) *100		Realizados	Programados	2011	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
		100%	100%		

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA.

Formato de la Ficha Técnica

FICHA TÉCNICA			
(Desarrollo electoral realizado / desarrollo electoral programado) *100	Realizados	Programados	2014

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA.

Formato de la Ficha Técnica

FICHA TÉCNICA					
1. Datos de Identificación del Programa					
1.1 Ramo administrativo:	IEPCC				
1.2 Unidad Responsable del Pp:	D.E.A.J. / D.E.O.C.P.C. / D.E.P.P.P. / P.R.E.P.				
1.3 Clasificación del Pp:	E				
1.4 Denominación del Pp:	Desarrollo Electoral				
1.5 Ejercicio fiscal	Ejercicio 2014				
2. Alineación al Código Electoral del Estado de Coahuila de Zaragoza					
2.1. Artículo del Código Electoral del Estado de Coah. De Zaragoza:	Artículo 93 C.E.E.C.Z.				
2.2 Incisos del Artículo 79 del C.E.E.C.Z.					
c)					
2.3 Objetivo estratégico del IEPCC					
Supervisar cuestiones legales relacionadas con el funcionamiento del Instituto, promover, fomentar y preservar la participación ciudadana, conocer las notificaciones que formulen las organizaciones que pretendan constituirse como partidos políticos, estudio, análisis de derechos políticos y desarrollo de nuevas tecnologías que contribuyan a los procesos electorales					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: Garantizar la mejora del desarrollo electoral apegado a las disposiciones que establece el Código Electoral del Estado de Coahuila de Zaragoza.	3.1.2 Marque el nivel del objetivo en la MML:	Fin			
		Propósito	X		
		Componente			
		Actividad			
3.2 Indicador					
3.2.1 Datos de identificación del Indicador					
3.2.1.1 Nombre del indicador:	Desarrollo electoral del Instituto.				
3.2.1.2 Dimensión del indicador:	Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estratégico		
3.2.1.4 Método de cálculo:		3.2.1.5 Unidad de Medida:			
(Desarrollo electoral del instituto / desarrollo electoral en procesos similares) * 100		Porcentaje			
3.2.1.6 Frecuencia de medición		3.2.1.7 Meta:			
Ciclo electoral		50% (2014)			
3.2.2 Responsable del indicador					
3.2.2.1 Área:	D.E.A.J. / D.E.O.C.P.C. / D.E.P.P.P. / P.R.E.P.				
3.2.2.2 Puesto:	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Ascendente	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Línea base					
3.2.3.2.1 Valor de la línea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
		100%	100%		
(Desarrollo electoral del instituto / desarrollo electoral en procesos similares) * 100		Proceso actual	Proceso similar	2011	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
		100%	100%		
(Desarrollo electoral del instituto / desarrollo electoral en procesos similares) * 100		Proceso actual	Proceso similar	2014	

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA.

Formato de la Ficha Técnica

FICHA TÉCNICA					
1. Datos de Identificación del Programa					
1.1 Ramo administrativo:			IEPCC		
1.2 Unidad Responsable del Pp:			Dirección Ejecutiva de Organización, Capacitación y Participación Ciudadana		
1.3 Clasificación del Pp:			E		
1.4 Denominación del Pp:			Desarrollo Electoral		
1.5 Ejercicio fiscal			Ejercicio 2014		
2. Alineación al Código Electoral del Estado de Coahuila de Zaragoza					
2.1. Artículo del Código Electoral del Estado de Coah. De Zaragoza.			Artículo 93 C.E.E.C.Z.		
2.2 Incisos del Artículo 79 del C.E.E.C.Z.					
a) j) s)					
2.3 Objetivo estratégico del IEPCC					
Supervisar cuestiones legales relacionadas con el funcionamiento del Instituto, promover, fomentar y preservar la participación ciudadana, conocer las notificaciones que formulen las organizaciones que pretendan constituirse como partidos políticos, estudio, análisis de derechos políticos y desarrollo de nuevas tecnologías que contribuyan a los procesos electorales					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: C1 Eventos y campañas de promoción de la participación ciudadana realizados.			3.1.2 Marque el nivel del objetivo en la MML:	Fin	
				Propósito	
				Componente	X
				Actividad	
3.2 Indicador					
3.2.1 Datos de identificación del Indicador					
3.2.1.1 Nombre del indicador:		Desarrollo electoral del Instituto.			
3.2.1.2 Dimensión del indicador:		Eficacia	3.2.1.3 Tipo de indicador para resultados:		Estratégico
3.2.1.4 Método de cálculo:			3.2.1.5 Unidad de Medida:		
(Eventos y campañas realizados / eventos y campañas programados a realizar) * 100			Porcentaje		
3.2.1.6 Frecuencia de medición:			3.2.1.7 Meta:		
Ciclo electoral			100% (2014)		
3.2.2 Responsable del indicador					
3.2.2.1 Área:	Dirección Ejecutiva de Organización,				
3.2.2.2 Puesto:	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Ascendente	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Línea base					
3.2.3.2.1 Valor de la línea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
		100%	100%		
(Eventos y campañas realizados / eventos y campañas programados a realizar) * 100		Eventos y campañas realizadas	Eventos y campañas programadas	2011	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
		100%	100%		
(Eventos y campañas realizados / eventos y campañas programados a realizar) * 100		Eventos y campañas realizadas	Eventos y campañas programadas	2014	

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA.

Formato de la Ficha Técnica

FICHA TÉCNICA					
1. Datos de Identificación del Programa					
1.1 Ramo administrativo:		IEPCC			
1.2 Unidad Responsable del Pp:		Dirección Ejecutiva de Organización, Capacitación y Participación Ciudadana			
1.3 Clasificación del Pp:		E			
1.4 Denominación del Pp:		Desarrollo Electoral			
1.5 Ejercicio fiscal		Ejercicio 2014			
2. Alineación al Código Electoral del Estado de Coahuila de Zaragoza					
2.1 Artículo del Código Electoral del Estado de Coah. De Zaragoza:		Artículo 93 C.E.E.C.Z.			
2.2 Incisos del Artículo 79 del C.E.E.C.Z.					
a) j) s)					
2.3 Objetivo estratégico del IEPCC					
Supervisar cuestiones legales relacionadas con el funcionamiento del Instituto, promover, fomentar y preservar la participación ciudadana, conocer las notificaciones que formulen las organizaciones que pretendan constituirse como partidos políticos, estudio, análisis de derechos políticos y desarrollo de nuevas tecnologías que contribuyan a los procesos electorales					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: A1 C1 Localización de los puntos estratégicos para realizar eventos y campañas		3.1.2 Marque el nivel del objetivo en la MML:	Fin		
			Propósito		
			Componente		
			Actividad	X	
3.2 Indicador					
3.2.1 Datos de identificación del Indicador					
3.2.1.1 Nombre del indicador:	Porcentaje de puntos localizados.				
3.2.1.2 Dimensión del indicador:	Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estratégico		
3.2.1.4 Método de cálculo:		3.2.1.5 Unidad de Medida:			
(Puntos localizados / puntos programados a localizar) * 100		Porcentaje			
3.2.1.6 Frecuencia de medición:		3.2.1.7 Meta:			
Ciclo electoral		100% (2014)			
3.2.2 Responsable del Indicador					
3.2.2.1 Área:	Dirección Ejecutiva de Organización,				
3.2.2.2 Puesto:	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable	No	3.2.3.1.2 Comportamiento del indicador:	Ascendente	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Línea base					
3.2.3.2.1 Valor de la línea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
		100%	100%		
(Puntos localizados / puntos programados a localizar) * 100		Puntos localizados	Puntos programados a localizar	2011	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
		100%	100%		
(Puntos localizados / puntos programados a localizar) * 100		Puntos localizados	Puntos programados a localizar	2014	

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Formato de la Ficha Técnica

FICHA TÉCNICA					
1. Datos de Identificación del Programa					
1.1 Ramo administrativo:		IEPCC			
1.2 Unidad Responsable del Pp:		Dirección Ejecutiva de Organización, Capacitación y Participación Ciudadana			
1.3 Clasificación del Pp:		E			
1.4 Denominación del Pp:		Desarrollo Electoral			
1.5 Ejercicio fiscal:		Ejercicio 2014			
2. Alineación al Código Electoral del Estado de Coahuila de Zaragoza					
2.1. Artículo del Código Electoral del Estado de Coah. De Zaragoza:		Artículo 93 C.E.E.C.Z.			
2.2 Incisos del Artículo 79 del C.E.E.C.Z.					
a) j) s)					
2.3 Objetivo estratégico del IEPCC					
Supervisar cuestiones legales relacionadas con el funcionamiento del Instituto, promover, fomentar y preservar la participación ciudadana, conocer las notificaciones que formulen las organizaciones que pretendan constituirse como partidos políticos, estudio, análisis de derechos políticos y desarrollo de nuevas tecnologías que contribuyan a los procesos electorales					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: A2 C1 Contratación de sedes en los puntos localizados.		3.1.2 Marque el nivel del objetivo en la MML:	Fin		
			Propósito		
			Componente		
			Actividad	X	
3.2 Indicador					
3.2.1 Datos de identificación del Indicador					
3.2.1.1 Nombre del indicador:	Porcentaje de sedes contratadas.				
3.2.1.2 Dimensión del indicador:	Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estratégico		
3.2.1.4 Método de cálculo:		3.2.1.5 Unidad de Medida:			
(Sedes autorizadas / sedes programados para contratar) * 100		Porcentaje			
3.2.1.6 Frecuencia de medición:		3.2.1.7 Meta:			
Ciclo electoral		100% (2014)			
3.2.2 Responsable del indicador					
3.2.2.1 Área:	Dirección Ejecutiva de Organización.				
3.2.2.2 Puesto:	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Ascendente	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Línea base					
3.2.3.2.1 Valor de la línea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
		100%	100%		
(Sedes autorizadas / sedes programados para contratar) * 100		Sedes autorizadas	Sedes programadas	2011	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
		100%	100%		
(Sedes autorizadas / sedes programados para contratar) * 100		Sedes autorizadas	Sedes programadas	2014	

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FICHA TÉCNICA					
1. Datos de Identificación del Programa					
1.1 Ramo administrativo:		IEPCC			
1.2 Unidad Responsable del Pp:		Dirección Ejecutiva de Organización, Capacitación y Participación Ciudadana			
1.3 Clasificación del Pp:		E			
1.4 Denominación del Pp:		Desarrollo Electoral			
1.5 Ejercicio fiscal		Ejercicio 2014			
2. Alineación al Código Electoral del Estado de Coahuila de Zaragoza					
2.1. Artículo del Código Electoral del Estado de Coah. De Zaragoza:		Artículo 93 C.E.E C.Z.			
2.2 Incisos del Artículo 79 del C.E.E.C.Z.					
a) j) s)					
2.3 Objetivo estratégico del IEPCC					
Supervisar cuestiones legales relacionadas con el funcionamiento del Instituto, promover, fomentar y preservar la participación ciudadana, conocer las notificaciones que formulen las organizaciones que pretendan constituirse como partidos políticos, estudio, análisis de derechos políticos y desarrollo de nuevas tecnologías que contribuyan a los procesos electorales					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: A3 C1 Contratación de personal que apoyara en los eventos y campañas a realizarse.		3.1.2 Marque el nivel del objetivo en la MML:	Fin		
			Propósito		
			Componente		
			Actividad	X	
3.2 Indicador					
3.2.1 Datos de identificación del Indicador					
3.2.1.1 Nombre del indicador:	Porcentaje de personal contratado.				
3.2.1.2 Dimensión del indicador:	Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estratégico		
3.2.1.4 Método de cálculo:		3.2.1.5 Unidad de Medida:			
(Personas contratadas / personas programadas a contratar)* 100		Porcentaje			
3.2.1.6 Frecuencia de medición:		3.2.1.7 Meta:			
Ciclo electoral		100% (2014)			
3.2.2 Responsable del indicador					
3.2.2.1 Área:	Dirección Ejecutiva de Organización,				
3.2.2.2 Puesto:	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Ascendente	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Línea base					
3.2.3.2.1 Valor de la línea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
		100%	100%		
(Personas contratadas / personas programadas a contratar)* 100		Personas contratadas	Personas programadas a contratar	2011	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
		100%	100%		
(Personas contratadas / personas programadas a contratar)* 100		Personas contratadas	Personas programadas a contratar	2014	

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FICHA TÉCNICA					
1. Datos de Identificación del Programa					
1.1 Ramo administrativo:		IEPCC			
1.2 Unidad Responsable del Pp:		Dirección Ejecutiva de Prerrogativas a Partidos Políticos.			
1.3 Clasificación del Pp:		E			
1.4 Denominación del Pp:		Desarrollo Electoral			
1.5 Ejercicio fiscal		Ejercicio 2014			
2. Alineación al Código Electoral del Estado de Coahuila de Zaragoza					
2.1. Artículo del Código Electoral del Estado de Coah. De Zaragoza:		Artículo 93 C.E.E.C.Z.			
2.2 Incisos del Artículo 79 del C.E.E.C.Z.					
q)					
2.3 Objetivo estratégico del IEPCC					
Supervisar cuestiones legales relacionadas con el funcionamiento del Instituto, promover, fomentar y preservar la participación ciudadana, conocer las notificaciones que formulen las organizaciones que pretendan constituirse como part dos políticos, estudio, análisis de derechos políticos y desarrollo de nuevas tecnologías que contribuyan a los procesos electorales					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: C2 Validación de organizaciones que pretendan constituirse en Partidos Políticos.		3.1.2 Marque el nivel del objetivo en la MML.	Fin		
			Propósito		
			Componente	X	
			Actividad		
3.2 Indicador					
3.2.1 Datos de Identificación del Indicador					
3.2.1.1 Nombre del indicador:	Porcentaje de organizaciones pretendiendo constituirse como partido político.				
3.2.1.2 Dimensión del indicador:	Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estratégico		
3.2.1.4 Método de cálculo:		3.2.1.5 Unidad de Medida:			
(Organizaciones que consiguen su constitución como tal / organizaciones pretendiendo constituirse en partidos políticos)* 100		Porcentaje			
3.2.1.6 Frecuencia de medición:		3.2.1.7 Meta:			
Anual		100% (2014)			
3.2.2 Responsable del indicador					
3.2.2.1 Área:	Dirección Ejecutiva de Prerrogativas a Partidos Políticos.				
3.2.2.2 Puesto:	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable	No	3.2.3.1.2 Comportamiento del indicador.	Ascendente	3.2.3.1.3 Factibilidad de la meta.	Alta
3.2.3.2 Línea base					
3.2.3.2.1 Valor de la línea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
		50%	100%		
(Organizaciones que consiguen su constitución como tal / organizaciones pretendiendo constituirse en partidos políticos)* 100		Organizaciones que consiguen constituirse.	Organizaciones pretendiendo constituirse.	2011	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
		25%	100%		
(Organizaciones que consiguen su constitución como tal / organizaciones pretendiendo constituirse en partidos políticos)* 100		Organizaciones que consiguen constituirse.	Organizaciones pretendiendo constituirse.	2014	

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FICHA TÉCNICA					
1. Datos de Identificación del Programa					
1.1 Ramo administrativo:		IEPCC			
1.2 Unidad Responsable del Pp:		Dirección Ejecutiva de Prerrogativas a Partidos Políticos			
1.3 Clasificación del Pp:		E			
1.4 Denominación del Pp:		Desarrollo Electoral			
1.5 Ejercicio fiscal		Ejercicio 2014			
2. Alineación al Código Electoral del Estado de Coahuila de Zaragoza					
2.1. Artículo del Código Electoral del Estado de Coah. De Zaragoza:		Artículo 93 C.E.E.C.Z.			
2.2 Incisos del Artículo 79 del C.E.E.C.Z.					
q)					
2.3 Objetivo estratégico del IEPCC					
Supervisar cuestiones legales relacionadas con el funcionamiento del Instituto, promover, fomentar y preservar la participación ciudadana, conocer las notificaciones que formulen las organizaciones que pretendan constituirse como partidos políticos, estudio, análisis de derechos políticos y desarrollo de nuevas tecnologías que contribuyan a los procesos electorales					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: A1 C2 Conocer las notificaciones que formulen las organizaciones que pretendan constituirse como Partidos Políticos.		3.1.2 Marque el nivel del objetivo en la MML:	Fin		
			Propósito		
			Componente		
			Actividad	X	
3.2 Indicador					
3.2.1 Datos de Identificación del Indicador					
3.2.1.1 Nombre del indicador:	Porcentaje de notificaciones por parte de las organizaciones.				
3.2.1.2 Dimensión del indicador:	Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estratégico		
3.2.1.4 Método de cálculo:		3.2.1.5 Unidad de Medida:			
(Notificaciones recibidas / notificaciones esperadas)* 100		Porcentaje			
3.2.1.6 Frecuencia de medición:		3.2.1.7 Meta:			
Ciclo electoral		100% (2014)			
3.2.2 Responsable del Indicador					
3.2.2.1 Área:	Direccion Ejecutiva de Prerrogativas a Partidos Politicos.				
3.2.2.2 Puesto:	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Ascendente	3.2.3.1.3 Factibilidad de la	Alta
3.2.3.2 Línea base					
3.2.3.2.1 Valor de la línea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
		100%	100%		
(Notificaciones recibidas / notificaciones esperadas)* 100		Notificaciones recibidas	Notificaciones esperadas	2011	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
		100%	100%		
(Notificaciones recibidas / notificaciones esperadas)* 100		Notificaciones recibidas	Notificaciones esperadas	2014	

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FICHA TÉCNICA						
1. Datos de Identificación del Programa						
1.1 Ramo administrativo:			IEPCC			
1.2 Unidad Responsable del Pp:			Dirección Ejecutiva de Prerrogativas a Partidos Políticos			
1.3 Clasificación del Pp:			E			
1.4 Denominación del Pp:			Desarrollo Electoral			
1.5 Ejercicio fiscal			Ejercicio 2014			
2. Alineación al Código Electoral del Estado de Coahuila de Zaragoza						
2.1. Artículo del Código Electoral del Estado de Coah. De Zaragoza:			Artículo 93 C.E.E.C.Z.			
2.2 Incisos del Artículo 79 del C.E.E.C.Z.						
q)						
2.3 Objetivo estratégico del IEPCC						
Supervisar cuestiones legales relacionadas con el funcionamiento del Instituto, promover, fomentar y preservar la participación ciudadana, conocer las notificaciones que formulen las organizaciones que pretendan constituirse como partidos políticos, estudio, análisis de derechos políticos y desarrollo de nuevas tecnologías que contribuyan a los procesos electorales						
3. Matriz de Indicadores para Resultados						
3.1 Resumen Narrativo						
3.1.1 Objetivo al que corresponde el indicador: A2 C2 Recepción de solicitudes de las organizaciones que hayan cumplido requisitos establecidos en código y que pretendan constituirse como Partidos Políticos.			3.1.2 Marque el nivel del objetivo en la MML:	Fin		
				Propósito		
				Componente		
				Actividad	X	
3.2 Indicador						
3.2.1 Datos de identificación del Indicador						
3.2.1.1 Nombre del indicador:		Porcentaje de solicitudes recibidas por parte de las organizaciones.				
3.2.1.2 Dimensión del indicador:		Eficacia	3.2.1.3 Tipo de indicador para resultados:		Estratégico	
3.2.1.4 Método de cálculo:			3.2.1.5 Unidad de Medida:			
(Solicitudes recibidas / solicitudes esperadas)* 100			Porcentaje			
3.2.1.6 Frecuencia de medición:			3.2.1.7 Meta:			
Ciclo electoral			100% (2014)			
3.2.2 Responsable del indicador						
3.2.2.1 Área:	Dirección Ejecutiva de Prerrogativas a Partidos Políticos					
3.2.2.2 Puesto:	Director Ejecutivo					
3.2.3 Determinación de Metas						
3.2.3.1 Viabilidad de la meta						
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Ascendente	3.2.3.1.3 Factibilidad de la meta:	Alta	
3.2.3.2 Línea base						
3.2.3.2.1 Valor de la línea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor		
		100%	100%			
(Solicitudes recibidas / solicitudes esperadas)* 100		Solicitudes recibidas	Solicitudes esperadas	2011		
3.2.3.3 Meta						
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor		
		100%	100%			
(Solicitudes recibidas / solicitudes esperadas)* 100		Solicitudes recibidas	Solicitudes esperadas	2014		

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FICHA TÉCNICA					
1. Datos de Identificación del Programa					
1.1 Ramo administrativo:		iEPCC			
1.2 Unidad Responsable del Pp:		Dirección Ejecutiva de Asuntos Jurídicos.			
1.3 Clasificación del Pp:		E			
1.4 Denominación del Pp:		Desarrollo Electoral			
1.5 Ejercicio fiscal		Ejercicio 2014			
2. Alineación al Código Electoral del Estado de Coahuila de Zaragoza					
2.1 Artículo del Código Electoral del Estado de Coah. De Zaragoza:		Artículo 93 C.E.E.C.Z.			
2.2 Incisos del Artículo 79 del C.E.E.C.Z.					
b)					
2.3 Objetivo estratégico del iEPCC					
Supervisar cuestiones legales relacionadas con el funcionamiento del Instituto, promover, fomentar y preservar la participación ciudadana, conocer las notificaciones que formulen las organizaciones que pretendan constituirse como partidos políticos, estudio, análisis de derechos políticos y desarrollo de nuevas tecnologías que contribuyan a los procesos electorales					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: A3 C2 Resolver en los términos del C.E.E.C.Z. y demás disposiciones aplicables el otorgamiento del registro de los partidos políticos y asociaciones políticas.		3.1.2 Marque el nivel del objetivo en la MML:	Fin		
			Propósito		
			Componente		
			Actividad	X	
3.2 Indicador					
3.2.1 Datos de identificación del Indicador					
3.2.1.1 Nombre del indicador:	Porcentaje de resoluciones emitidas para el otorgamiento del registro de los partidos políticos.				
3.2.1.2 Dimensión del indicador:	Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estratégico		
3.2.1.4 Método de cálculo:		3.2.1.5 Unidad de Medida:			
(Resoluciones emitidas / resoluciones solicitados)* 100		Porcentaje			
3.2.1.6 Frecuencia de medición:		3.2.1.7 Meta:			
Ciclo electoral		100% (2014)			
3.2.2 Responsable del Indicador					
3.2.2.1 Área:	Dirección Ejecutiva de Asuntos Jurídicos.				
3.2.2.2 Puesto:	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Ascendente	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Línea base					
3.2.3.2.1 Valor de la línea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
		100%	100%		
(Resoluciones emitidas / resoluciones solicitados)* 100		Resoluciones emitidas	Resoluciones solicitadas	2011	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
		100%	100%		
(Resoluciones emitidas / resoluciones solicitados)* 100		Resoluciones emitidas	Resoluciones solicitadas	2014	

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FICHA TÉCNICA					
1. Datos de Identificación del Programa					
1.1 Ramo administrativo:		IEPCC			
1.2 Unidad Responsable del Pp:		Dirección Ejecutiva de Asuntos Jurídicos			
1.3 Clasificación del Pp:		E			
1.4 Denominación del Pp:		Desarrollo Electoral			
1.5 Ejercicio fiscal		Ejercicio 2014			
2. Alineación al Código Electoral del Estado de Coahuila de Zaragoza					
2.1. Artículo del Código Electoral del Estado de Coah. De Zaragoza:		Artículo 93 C.E.E.C.Z.			
2.2 Incisos del Artículo 79 del C.E.E.C.Z.					
b)					
2.3 Objetivo estratégico del IEPCC					
Supervisar cuestiones legales relacionadas con el funcionamiento del Instituto, promover, fomentar y preservar la participación ciudadana, conocer las notificaciones que formulen las organizaciones que pretendan constituirse como partidos políticos, estudio, análisis de derechos políticos y desarrollo de nuevas tecnologías que contribuyan a los procesos electorales					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: C3 Asuntos legales y de orden jurídico.		3.1.2 Marque el nivel del objetivo en la MML:	Fin		
			Propósito		
			Componente	X	
			Actividad		
3.2 Indicador					
3.2.1 Datos de identificación del Indicador					
3.2.1.1 Nombre del indicador:	Porcentaje de asuntos legales presentados				
3.2.1.2 Dimensión del indicador:	Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estratégico		
3.2.1.4 Método de cálculo:		3.2.1.5 Unidad de Medida:			
(Asuntos legales resueltos / Asuntos legales esperados)* 100		Porcentaje			
3.2.1.6 Frecuencia de medición:		3.2.1.7 Meta:			
Ciclo electoral		100% (2014)			
3.2.2 Responsable del Indicador					
3.2.2.1 Área:	Dirección Ejecutiva de Asuntos Jurídicos				
3.2.2.2 Puesto:	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Ascendente	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Línea base					
3.2.3.2.1 Valor de la línea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
		100%	100%		
(Asuntos legales resueltos / Asuntos legales esperados)* 100		Asuntos resueltos	Asuntos esperados	2011	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
		100%	100%		
(Asuntos legales resueltos / Asuntos legales esperados)* 100		Asuntos resueltos	Asuntos esperados	2014	

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA.

Formato de la Ficha Técnica

FICHA TÉCNICA					
1. Datos de Identificación del Programa					
1.1 Ramo administrativo:		IEPCC			
1.2 Unidad Responsable del Pp:		Dirección Ejecutiva de Asuntos Jurídicos.			
1.3 Clasificación del Pp:		E			
1.4 Denominación del Pp:		Desarrollo Electoral			
1.5 Ejercicio fiscal		Ejercicio 2014			
2. Alineación al Código Electoral del Estado de Coahuila de Zaragoza					
2.1 Artículo del Código Electoral del Estado de Coah. De Zaragoza:		Artículo 93 C.E.E.C.Z			
2.2 Incisos del Artículo 79 del C.E.E.C.Z.					
b)					
2.3 Objetivo estratégico del IEPCC					
Dictaminar cuestiones legales relacionadas con el funcionamiento del Instituto, promover, fomentar y preservar la participación ciudadana; conocer las notificaciones que formulen las organizaciones que pretendan constituirse como partidos políticos; estudio análisis de derechos políticos y desarrollo de nuevas tecnologías que contribuyan a los procesos electorales					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: A1 C3 Promover controversias constitucionales y acciones de inconstitucionalidad en la materia de su competencia, en los términos que establece el C.E.E.C.Z y demás disposiciones aplicables.		3.1.2 Marque el nivel del objetivo en la MML.	Fin		
			Propósito		
			Componente		
			Actividad	X	
3.2 Indicador					
3.2.1 Datos de identificación del Indicador					
3.2.1.1 Nombre del indicador:	Porcentaje de controversias que sean presentadas				
3.2.1.2 Dimensión del indicador:	Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estratégico		
3.2.1.4 Método de cálculo:		3.2.1.5 Unidad de Medida:			
(Controversias que se presentaron / controversias resueltas)* 100		Porcentaje			
3.2.1.6 Frecuencia de medición:		3.2.1.7 Meta:			
Anual		100% (2014)			
3.2.2 Responsable del Indicador					
3.2.2.1 Área:	Dirección Ejecutiva de Asuntos Jurídicos.				
3.2.2.2 Puesto:	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Ascendente	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Línea base					
3.2.3.2.1 Valor de la línea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
		100%	100%		
(Controversias que se presentaron / controversias resueltas)* 100		Presentadas	Resueltas	2011	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
		100%	100%		
(Controversias que se presentaron / controversias resueltas)* 100		Presentadas	Resueltas	2014	

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Formato de la Ficha Técnica

FICHA TÉCNICA					
1. Datos de Identificación del Programa					
1.1 Ramo administrativo:			IEPCC		
1.2 Unidad Responsable del Pp:			Dirección Ejecutiva de Asuntos Jurídicos.		
1.3 Clasificación del Pp:			E		
1.4 Denominación del Pp:			Desarrollo Electoral		
1.5 Ejercicio fiscal			Ejercicio 2014		
2. Alineación al Código Electoral del Estado de Coahuila de Zaragoza					
2.1. Artículo del Código Electoral del Estado de Coah. De Zaragoza:			Artículo 93 C.E.E.C.Z.		
2.2 Incisos del Artículo 79 del C.E.E.C.Z.					
b)					
2.3 Objetivo estratégico del IEPCC					
Supervisar cuestiones legales relacionadas con el funcionamiento del Instituto, promover, fomentar y preservar la participación ciudadana, conocer las notificaciones que formulen las organizaciones que pretendan constituirse como partidos políticos, estudio, análisis de derechos políticos y desarrollo de nuevas tecnologías que contribuyan a los procesos electorales.					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: A2 C3 Realizar y emitir los dictámenes solicitados por el Consejo General.			3.1.2 Marque el nivel del objetivo en la MML:	Fin	
				Propósito	
				Componente	
				Actividad	X
3.2 Indicador					
3.2.1 Datos de identificación del Indicador					
3.2.1.1 Nombre del indicador:	Porcentaje de dictámenes solicitados por el Consejo General.				
3.2.1.2 Dimensión del indicador:	Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estratégico		
3.2.1.4 Método de cálculo:		3.2.1.5 Unidad de Medida:			
(Dictámenes realizados / dictámenes solicitados)*100		Porcentaje			
3.2.1.6 Frecuencia de medición:		3.2.1.7 Meta:			
Ciclo electoral		100% (2014)			
3.2.2 Responsable del indicador					
3.2.2.1 Área:	Dirección Ejecutiva de Asuntos Jurídicos.				
3.2.2.2 Puesto:	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Ascendente	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Línea base					
3.2.3.2.1 Valor de la línea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
		100%	100%		
(Dictámenes realizados / dictámenes solicitados)*100		Realizados	Solicitados	2011	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
		100%	100%		
(Dictámenes realizados / dictámenes solicitados)*100		Realizados	Solicitados	2014	

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FICHA TÉCNICA					
1. Datos de Identificación del Programa					
1.1 Ramo administrativo:		IEPCC			
1.2 Unidad Responsable del Pp:		Dirección Ejecutiva de Asuntos Jurídicos			
1.3 Clasificación del Pp:		E			
1.4 Denominación del Pp:		Desarrollo Electoral			
1.5 Ejercicio fiscal		Ejercicio 2014			
2. Alineación al Código Electoral del Estado de Coahuila de Zaragoza					
2.1 Artículo del Código Electoral del Estado de Coah. De Zaragoza:		Artículo 93 C.E.E.C.Z.			
2.2 Incisos del Artículo 79 del C.E.E.C.Z.					
b)					
2.3 Objetivo estratégico del IEPCC					
Supervisar cuestiones legales relacionadas con el funcionamiento del Instituto, promover, fomentar y preservar la participación ciudadana, conocer las notificaciones que formulen las organizaciones que pretendan constituirse como partidos políticos, estudio, análisis de derechos políticos y desarrollo de nuevas tecnologías que contribuyan a los procesos electorales					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: A3 C3 Promoción de las actuaciones legales que correspondan a los órganos competentes.		3.1.2 Marque el nivel del objetivo en la MML:	Fin		
			Propósito		
			Componente		
			Actividad	X	
3.2 Indicador					
3.2.1 Datos de identificación del Indicador					
3.2.1.1 Nombre del indicador:	Porcentaje de actuaciones legales realizadas.				
3.2.1.2 Dimensión del indicador:	Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estratégico		
3.2.1.4 Método de cálculo:		3.2.1.5 Unidad de Medida:			
(Actuaciones legales realizadas / actuaciones legales solicitados)*100		Porcentaje			
3.2.1.6 Frecuencia de medición:		3.2.1.7 Meta:			
Ciclo electoral		100% (2014)			
3.2.2 Responsable del Indicador					
3.2.2.1 Área:	Dirección Ejecutiva de Asuntos Jurídicos				
3.2.2.2 Puesto:	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Ascendente	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Línea base					
3.2.3.2.1 Valor de la línea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
		100%	100%		
(Actuaciones legales realizadas / actuaciones legales solicitados)*100		Realizadas	Solicitadas	2011	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
		100%	100%		
(Actuaciones legales realizadas / actuaciones legales solicitados)*100		Realizadas	Solicitadas	2014	

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Formato de la Ficha Técnica

FICHA TÉCNICA					
1. Datos de Identificación del Programa					
1.1 Ramo administrativo:		IEPCC			
1.2 Unidad Responsable del Pp:		Consejo General			
1.3 Clasificación del Pp:		E			
1.4 Denominación del Pp:		Desarrollo Electoral			
1.5 Ejercicio fiscal		Ejercicio 2014			
2. Alineación al Código Electoral del Estado de Coahuila de Zaragoza					
2.1 Artículo del Código Electoral del Estado de Coah. De Zaragoza:		Artículo 93 C.E.E.C.Z.			
2.2 Incisos del Artículo 79 del C.E.E.C.Z.					
a) b) c)					
2.3 Objetivo estratégico del IEPCC					
Supervisar cuestiones legales relacionadas con el funcionamiento del Instituto, promover, fomentar y preservar la participación ciudadana, conocer las notificaciones que formulen las organizaciones que pretendan constituirse como partidos políticos, estudio, análisis de derechos políticos y desarrollo de nuevas tecnologías que contribuyan a los procesos electorales					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: C4 Estudio y análisis de derechos políticos y desarrollo de tecnologías en materia electoral.		3.1.2 Marque el nivel del objetivo en la MML:	Fin		
			Propósito		
			Componente	X	
			Actividad		
3.2 Indicador					
3.2.1 Datos de identificación del Indicador					
3.2.1.1 Nombre del indicador:	Porcentaje de estudios realizados.				
3.2.1.2 Dimensión del indicador:	Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estratégico		
3.2.1.4 Método de cálculo:		3.2.1.5 Unidad de Medida:			
(Estudios realizados / estudios programados a realizar)* 100		Porcentaje			
3.2.1.6 Frecuencia de medición:		3.2.1.7 Meta:			
Anual		100% (2014)			
3.2.2 Responsable del indicador					
3.2.2.1 Área:	Consejo General				
3.2.2.2 Puesto:	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Ascendente	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Línea base					
3.2.3.2.1 Valor de la línea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
		100%	100%		
(Estudios realizados / estudios programados a realizar)* 100		Realizados	Programados	2011	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
		100%	100%		
(Estudios realizados / estudios programados a realizar)* 100		Realizados	Programados	2014	

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA.

Formato de la Ficha Técnica

FICHA TÉCNICA					
1. Datos de Identificación del Programa					
1.1 Ramo administrativo:		IEPCC			
1.2 Unidad Responsable del Pp:		Consejo General.			
1.3 Clasificación del Pp		E			
1.4 Denominación del Pp		Desarrollo Electoral			
1.5 Ejercicio fiscal		Ejercicio 2014			
2. Alineación al Código Electoral del Estado de Coahuila de Zaragoza					
2.1 Artículo del Código Electoral del Estado de Coah. De Zaragoza:		Artículo 93 C.E.E.C.Z.			
2.2 Incisos del Artículo 79 del C.E.E.C.Z.					
a) b) c)					
2.3 Objetivo estratégico del IEPCC					
Supervisar cuestiones legales relacionadas con el funcionamiento del Instituto, promover, fomentar y preservar la participación ciudadana, conocer las notificaciones que formulen las organizaciones que pretendan constituirse como partidos políticos, estudio, análisis de derechos políticos y desarrollo de nuevas tecnologías que contribuyan a los procesos electorales.					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: A1 C4 Conferencias de derechos políticos.		3.1.2 Marque el nivel del objetivo en la MML:	Fin		
			Propósito		
			Componente		
			Actividad	X	
3.2 Indicador					
3.2.1 Datos de identificación del Indicador					
3.2.1.1 Nombre del indicador:	Porcentaje de conferencias realizadas				
3.2.1.2 Dimensión del indicador:	Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estratégico		
3.2.1.4 Método de cálculo:		3.2.1.5 Unidad de Medida:			
(Conferencias realizadas / Conferencias programadas a realizar) * 100		Porcentaje			
3.2.1.6 Frecuencia de medición:		3.2.1.7 Meta:			
Anual		100% (2014)			
3.2.2 Responsable del Indicador					
3.2.2.1 Área:	Consejo General.				
3.2.2.2 Puesto:	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Ascendente	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Línea base					
3.2.3.2.1 Valor de la línea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
		100%	100%		
(Conferencias realizadas / Conferencias programadas a realizar) * 100		Realizadas	Programadas	2011	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
		100%	100%		
(Conferencias realizadas / Conferencias programadas a realizar) * 100		Realizadas	Programadas	2014	

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Formato de la Ficha Técnica

FICHA TÉCNICA					
1. Datos de Identificación del Programa					
1.1 Ramo administrativo:		IEPCC			
1.2 Unidad Responsable del Pp:		P.R.E.P.			
1.3 Clasificación del Pp:		E			
1.4 Denominación del Pp:		Desarrollo Electoral			
1.5 Ejercicio fiscal		Ejercicio 2014			
2. Alineación al Código Electoral del Estado de Coahuila de Zaragoza					
2.1. Artículo del Código Electoral del Estado de Coah. De Zaragoza:		Artículo 93 C.E.E.C.Z.			
2.2 Incisos del Artículo 79 del C.E.E.C.Z.					
l) m)					
2.3 Objetivo estratégico del IEPCC					
Supervisar cuestiones legales relacionadas con el funcionamiento del Instituto, promover, fomentar y preservar la participación ciudadana, conocer las notificaciones que formulen las organizaciones que pretendan constituirse como partidos políticos, estudio, análisis de derechos políticos y desarrollo de nuevas tecnologías que contribuyan a los procesos electorales					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: A2 C4 Desarrollo de nuevas tecnologías para apoyo a las actividades propias del Instituto.		3.1.2 Marque el nivel del objetivo en la MML:	Fin		
			Propósito		
			Componente		
			Actividad	X	
3.2 Indicador					
3.2.1 Datos de identificación del Indicador					
3.2.1.1 Nombre del indicador:	Porcentaje de participación de tecnologías en actividades propias del IEPCC.				
3.2.1.2 Dimensión del indicador:	Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estratégico		
3.2.1.4 Método de cálculo:		3.2.1.5 Unidad de Medida:			
(Aplicación de tecnologías / tecnología a aplicar programada) *100		Porcentaje			
3.2.1.6 Frecuencia de medición:		3.2.1.7 Meta:			
Ciclo electoral y al cierre del mismo		100% (2014)			
3.2.2 Responsable del Indicador					
3.2.2.1 Área:	P.R.E.P.				
3.2.2.2 Puesto:	Encargado de Área				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Ascendente	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Línea base					
3.2.3.2.1 Valor de la línea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
		100%	100%		
(Aplicación de tecnologías / tecnología a aplicar programada) *100		Aplicada	Programada	2011	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
		100%	100%		
(Aplicación de tecnologías / tecnología a aplicar programada) *100		Aplicada	Programada	2014	

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Formatos de llenado de Programas Presupuestarios

Pág.	Descripción
1	ARBOL DE PROBLEMAS
2	MATRIZ DE INDICADORES DE RESULTADOS
3	FICHA TECNICA (FIN)
4	FICHA TECNICA (PROPOSITO)
5	FICHA TECNICA (COMPONENTES Y ACTIVIDADES)

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Estructura Analitica del Programa Presupuestario

Arbol de Problemas (Problemática)		Arbol de objetivos (Solución)	
Efectos	Inconformidad entre el personal administrativo	**Fines**	Mejorar el ambiente de trabajo entre los integrantes del departamento
	Retraso en las actividades administrativas		Definir y delegar actividades, para aligerar la carga de trabajo entre el personal.
	Ineficiencia en las funciones realizadas por el personal		Eficiencia en las actividades propias de la dirección administrativa
Problema	Poca organización en la supervisión de el manejo de recursos financieros, humanos y técnicos.	**Objetivo**	Supervisar el manejo de los recursos financieros, humanos y técnicos del Instituto.
Causas	Falta de comunicación entre el personal administrativo.	**Medios**	Articulo 91 C.E.E.C.Z.
	Duplicidad de funciones		Sistema contable adecuado a las necesidades del Instituto
	Desconocimiento de las funciones que realiza el personal.		Realizar evaluaciones para aprovechar las habilidades del personal

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Matriz de indicadores de resultados

Nombre de programa	**Desarrollo Institucional**
Objetivo estratégico	**Supervisar y eficientar el manejo de los recursos con los que cuenta el Instituto, manteniendo siempre la correcta administración y aplicación del presupuesto de egresos.**
Área de enfoque	IEPCC

	Resumen Narrativo	Indicadores de Desempeño (ver anexo 10)	Método de Calculo	Fuentes de Información y Medios de Verificación	Supuestos
1. Fin (Impacto)	La correcta administración de los recursos financieros humanos y técnicos, cuidando en todo momento el correcto ejercicio de los mismos.	Porcentaje de eficiencia al ejercer el presupuesto de egresos.	(Porcentaje de eficiencia alcanzado / porcentaje de eficiencia esperado) *100	D.E.A. / www.iepcc.org.mx	Eficientar al máximo los recursos del Instituto, cumpliendo con la programación prevista.
2. Propósito (Resultados)	Coordinar y supervisar las labores del Instituto, atendiendo las necesidades del Instituto y cumpliendo con las disposiciones para la aplicación de los recursos.	Porcentaje de atención a necesidades del IEPCC	(Necesidades atendidas / Solicitudes de atención) * 100	D.E.A. / www.iepcc.org.mx	Atender el total de las necesidades que se presentan en el IEPCC
3. Componentes (Productos y Servicios)	C1 Vigilar la conservación de los equipamientos de las instalaciones que estén asignadas al IEPCC.	Porcentaje de conservación de los bienes del IEPCC.	(Bienes adquiridos / bienes solicitados) * 100	D.E.A. / www.iepcc.org.mx	Bienes del IEPCC en perfectas condiciones
4. Actividades (Procesos)	A1 C1 Ubicar los bienes en mal estado y verificar la viabilidad de ser reparados o remplazados	Porcentaje bienes a remplazar o reparar.	(Bienes que serán reparados o remplazados / bienes que requieren ser remplazados o reparados) * 100	D.E.A. / www.iepcc.org.mx	Ubicación del total de los bienes a reparar o remplazar.
	A2 C1 Adquisición de los bienes necesarios para el desarrollo de las actividades en el IEPCC.	Porcentaje bienes adquiridos	(Bienes que serán adquiridos / bienes que requieren ser adquiridos) * 100	D.E.A. / www.iepcc.org.mx	Adquisición del menor numero de bienes necesarios.
3. Componentes (Productos y Servicios)	C2 La organización, dirección y control de la administración de los recursos materiales, financieros y la prestación de los servicios generales en el Instituto.	Porcentaje de las metas que serán alcanzadas.	(Total de las metas alcanzadas / total de las metas programada)* 100	D.E.A. / www.iepcc.org.mx	Ejecución del 100% de las metas programadas.
4. Actividades (Procesos)	A1 C2 Proveer los recursos materiales y financieros a los departamentos del IEPCC.	Porcentaje de recursos entregados	(Recursos entregados / recursos solicitados)* 100	D.E.A. / www.iepcc.org.mx	Entrega del 100% de los recursos.

INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DE COAHUILA.

Matriz de indicadores de resultados

Nombre de programa	**Desarrollo Institucional**
Objetivo estratégico	**Supervisar y eficientar el manejo de los recursos con los que cuenta el Instituto, manteniendo siempre la correcta administración y aplicación del presupuesto de egresos.**
Área de enfoque	**IEPCC**

Matriz de Indicadores para Resultados

	Resumen Narrativo	Indicadores de Desempeño (ver anexo 10)	Método de Calculo	Fuentes de Información y Medios de Verificación	Supuestos
	A2 C2 Proveer los servicios que el IEPCC requiere para su desempeño.	Porcentaje de servicios entregados.	(Servicios contratados / servicios solicitados)* 100	D.E.A. / www.iepcc.org.mx	100% de los servicios contratados.
3. Componentes (Productos y Servicios)	C3 Operar los sistemas administrativos para el ejercicio presupuestal.	Correcta ejecución del sistema contable Vs presupuesto.	(Presupuesto de egresos ejercido / Presupuesto de egresos aprobado)* 100	D.E.A. / www.iepcc.org.mx	Presupuesto aprobado para cubrir el 100% de las necesidades del IEPCC.
4. Actividades (Procesos)	A1 C3 Correcta aplicación del presupuesto aprobado.	Contabilidad correcta del presupuesto.	(Registros contables Vs Partida presupuestal)	D.E.A. / www.iepcc.org.mx	Presupuesto aprobado sin adecuaciones realizadas.

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1. Datos de identificación del Programa					
1.1 Ramo administrativo:		IEPCC			
1.2 Unidad Responsable del Pp:		Dirección Ejecutiva de Administracion.			
1.3 Clasificación del Pp:		E			
1.4 Denominación del Pp:		Desarrollo Institucional			
1.5 Ejercicio fiscal		Ejercicio 2014			
2. Alineación al Código Electoral del Estado de Coahuila de Zaragoza					
2.1. Articulo del Código Electoral del Estado de Coah. De Zaragoza.		Articulo 91 C.E.E.C.Z.			
2.2 Incisos del Articulo 79 del C.E.E.C.Z.					
g) i) k) n)					
2.3 Objetivo estratégico del IEPCC					
Supervisar y eficientar el manejo de los recursos con los que cuenta el instituto, manteniendo siempre la correcta administración y aplicación del presupuesto de egresos.					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: La correcta administración de los recursos financieros humanos y técnicos, cuidando en todo momento el correcto ejercicio de los mismos		3.1.2 Marque el nivel del objetivo en la MML:	Fin	X	
			Propósito		
			Componente		
			Actividad		
3.2 Indicador					
3.2.1 Datos de identificación del Indicador					
3.2.1.1 Nombre del indicador:	Porcentaje de eficiencia al ejercer el presupuesto de egresos.				
3.2.1.2 Dimensión del indicador:	Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estratégico		
3.2.1.4 Metodo de calculo:		3.2.1.5 Unidad de Medida:			
(Porcentaje de eficiencia alcanzado / porcentaje de eficiencia esperado) *100		Porcentaje			
3.2.1.6 Frecuencia de medición:		3.2.1.7 Meta:			
Ciclo electoral:		47% (2014)			
3.2.2 Responsable del Indicador					
3.2.2.1 Área:	Dirección Ejecutiva de Organización, Capacitación y Participación Ciudadana de Coahuila.				
3.2.2.2 Puesto:	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Ascendente	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Linea base					
3.2.3.2.1 Valor de la línea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
		100%	100%		
(Porcentaje de eficiencia alcanzado / porcentaje de eficiencia esperado) *100		Alcanzado	Esperado	2011	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
		100%	100%		
(Porcentaje de eficiencia alcanzado / porcentaje de eficiencia esperado) *100		Alcanzado	Esperado	2014	

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FICHA TECNICA					
1. Datos de Identificación del Programa					
1.1 Ramo administrativo:		IEPCC			
1.2 Unidad Responsable del Pp:		Dirección Ejecutiva de Administración.			
1.3 Clasificación del Pp:		E			
1.4 Denominación del Pp:		Desarrollo Institucional			
1.5 Ejercicio fiscal:		Ejercicio 2014			
2. Alineación al Código Electoral del Estado de Coahuila de Zaragoza					
2.1. Artículo del Código Electoral del Estado de Coah. De Zaragoza:		Artículo 91 C.E.E.C.Z.			
2.2 Incisos del Artículo 79 del C.E.E.C.Z.					
g) i) k) n)					
2.3 Objetivo estratégico del IEPCC					
Supervisar y eficientar el manejo de los recursos con los que cuenta el Instituto, manteniendo siempre la correcta administración y aplicacion del presupuesto de egresos.					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: Coordinar y supervisar las labores del Instituto, atendiendo las necesidades del instituto y cumpliendo con las disposiciones para la aplicación de los recursos.		3.1.2 Marque el nivel del objetivo en la MML:	Fin		
			Propósito	X	
			Componente		
			Actividad		
3.2 Indicador					
3.2.1 Datos de identificación del Indicador					
3.2.1.1 Nombre del indicador:	Porcentaje de atención a necesidades del IEPCC.				
3.2.1.2 Dimensión del indicador:	Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estratégico		
3.2.1.4 Método de cálculo:		3.2.1.5 Unidad de Medida:			
(Necesidades atendidas / Solicitudes de atención) * 100		Porcentaje			
3.2.1.6 Frecuencia de medición:		3.2.1.7 Meta:			
Ciclo electoral		100% (2014)			
3.2.2 Responsable del Indicador					
3.2.2.1 Área:	Dirección Ejecutiva de Asuntos Jurídicos.				
3.2.2.2 Puesto:	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Ascendente	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Línea base					
3.2.3.2.1 Valor de la línea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
		100%	100%		
(Necesidades atendidas / Solicitudes de atención) * 100		Atendidas	Solicitadas	2011	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
		100%	100%		
(Necesidades atendidas / Solicitudes de atención) * 100		Atendidas	Solicitadas	2014	

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FICHA TECNICA					
1. Datos de Identificación del Programa					
1.1 Ramo administrativo:		IEPCC			
1.2 Unidad Responsable del Pp:		Dirección Ejecutiva de Administración			
1.3 Clasificación del Pp:		E			
1.4 Denominación del Pp:		Desarrollo Institucional			
1.5 Ejercicio fiscal		Ejercicio 2014			
2. Alineación al Código Electoral del Estado de Coahuila de Zaragoza					
2.1. Artículo del Código Electoral del Estado de Coah. De Zaragoza:		Artículo 91 C.E.E.C.Z.			
2.2 Incisos del Artículo 79 del C.E.E.C.Z.					
g) i) k) n)					
2.3 Objetivo estratégico del IEPCC					
Supervisar y eficientar el manejo de los recursos con los que cuenta el Instituto, manteniendo siempre la correcta administración y aplicación del presupuesto de egresos.					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: C1 Vigilar la conservación de los equipamientos de las instalaciones que estén asignadas al IEPCC		3.1.2 Marque el nivel del objutivo en la MML:	Fin		
			Propósito		
			Componente	X	
			Actividad		
3.2 Indicador					
3.2.1 Datos de Identificación del Indicador					
3.2.1.1 Nombre del indicador:	Porcentaje de atención a necesidades del IEPCC.				
3.2.1.2 Dimensión del indicador:	Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estratégico		
3.2.1.4 Método de calculo:		3.2.1.5 Unidad de Medida:			
(Bienes adquiridos / bienes solicitados) * 100		Porcentaje			
3.2.1.6 Frecuencia de medición:		3.2.1.7 Meta:			
Ciclo electoral		100% (2014)			
3.2.2 Responsable del Indicador					
3.2.2.1 Área:	Dirección Ejecutiva de Administración.				
3.2.2.2 Puesto:	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Ascendente	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Línea base					
3.2.3.2.1 Valor de la línea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
		100%	100%		
(Bienes adquiridos / bienes solicitados) * 100		Adquiridos	Solicitados	2011	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
		100%	100%		
(Bienes adquiridos / bienes solicitados) * 100		Adquiridos	Solicitados	2014	

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FICHA TECNICA					
1. Datos de Identificación del Programa					
1.1 Ramo administrativo:		IEPCC			
1.2 Unidad Responsable del Pp:		Dirección Ejecutiva de Administración.			
1.3 Clasificación del Pp:		E			
1.4 Denominación del Pp:		Desarrollo Institucional			
1.5 Ejercicio fiscal		Ejercicio 2014			
2. Alineación al Código Electoral del Estado de Coahuila de Zaragoza					
2.1. Articulo del Código Electoral del Estado de Coah. De Zaragoza:		Articulo 91 C.E.E.C.Z.			
2.2 Incisos del Articulo 79 del C.E.E.C.Z.					
g) i) k) n)					
2.3 Objetivo estratégico del IEPCC					
Supervisar y eficientar el manejo de los recursos con los que cuenta el Instituto, manteniendo siempre la correcta administración y aplicación del presupuesto de egresos					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: A1 C1 Ubicar los bienes en mal estado y verificar la viabilidad de ser reparados o remplazados		3.1.2 Marque el nivel del objetivo en la MML:	Fin		
			Propósito		
			Componente		
			Actividad	X	
3.2 Indicador					
3.2.1 Datos de identificación del indicador					
3.2.1.1 Nombre del indicador:	Porcentaje bienes a remplazar o reparar.				
3.2.1.2 Dimensión del indicador:	Eficacia	3.2.1.3 Tipo de indicador para resultados.	Estratégico		
3.2.1.4 Método de cálculo:		3.2.1.5 Unidad de Medida:			
(Bienes que serán reparados o remplazados / bienes que requieren ser remplazados o reparados) * 100		Porcentaje			
3.2.1.6 Frecuencia de medición:		3.2.1.7 Meta			
Ciclo electoral		100% (2014)			
3.2.2 Responsable del indicador					
3.2.2.1 Área:	Dirección Ejecutiva de Administración.				
3.2.2.2 Puesto:	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable	No	3.2.3.1.2 Comportamiento del indicador:	Ascendente	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Linea base					
3.2.3.2.1 Valor de la linea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
		100%	100%		
(Bienes que serán reparados o remplazados / bienes que requieren ser remplazados o reparados) * 100		Remplazados o reparados	Bienes programados	201	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
		100%	100%		
(Bienes que serán reparados o remplazados / bienes que requieren ser remplazados o reparados) * 100		Remplazados o reparados	Bienes programados	2014	

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FICHA TECNICA					
1. Datos de identificación del Programa					
1.1 Ramo administrativo:		IEPCC			
1.2 Unidad Responsable del Pp:		Dirección Ejecutiva de Administración.			
1.3 Clasificación del Pp:		E			
1.4 Denominación del Pp:		Desarrollo Institucional			
1.5 Ejercicio fiscal		Ejercicio 2014			
2. Alineación al Código Electoral del Estado de Coahuila de Zaragoza					
2.1. Artículo del Código Electoral del Estado de Coah. De Zaragoza:		Artículo 91 C.E.E.C.Z.			
2.2 Incisos del Artículo 79 del C.E.E.C.Z.					
g) i) k) n)					
2.3 Objetivo estratégico del IEPCC					
Supervisar y eficientar el manejo de los recursos con los que cuenta el Instituto, manteniendo siempre la correcta administración y aplicación del presupuesto de egresos					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: A2 C1 Adquisición de los bienes necesarios para el desarrollo de las actividades en el IEPCC.		3.1.2 Marque el nivel del objetivo en la MML:	Fin		
			Propósito		
			Componente		
			Actividad	X	
3.2 Indicador					
3.2.1 Datos de identificación del indicador					
3.2.1.1 Nombre del indicador:	Porcentaje bienes adquiridos.				
3.2.1.2 Dimensión del indicador:	Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estratégico		
3.2.1.4 Método de cálculo:		3.2.1.5 Unidad de Medida:			
(Bienes que serán adquiridos / bienes que requieren ser adquiridos) * 100		Porcentaje			
3.2.1.6 Frecuencia de medición:		3.2.1.7 Meta:			
Anual		100% (2014)			
3.2.2 Responsable del indicador					
3.2.2.1 Área:	Dirección Ejecutiva de Administración.				
3.2.2.2 Puesto:	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Ascendente	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Línea base					
3.2.3.2.1 Valor de la línea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
		100%	100%		
(Bienes que serán adquiridos / bienes que requieren ser adquiridos) * 100		Adquiridos	Requeridos	2011	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
		100%	100%		
(Bienes que serán adquiridos / bienes que requieren ser adquiridos) * 100		Adquiridos	Requeridos	2014	

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FICHA TECNICA					
1. Datos de Identificación del Programa					
1.1 Ramo administrativo:		IEPCC			
1.2 Unidad Responsable del Pp:		Dirección Ejecutiva de Administración.			
1.3 Clasificación del Pp:		E			
1.4 Denominación del Pp.		Desarrollo Institucional			
1.5 Ejercicio fiscal		Ejercicio 2014			
2. Alineación al Código Electoral del Estado de Coahuila de Zaragoza					
2.1 Artículo del Código Electoral del Estado de Coah. De Zaragoza:		Artículo 91 C.E.E.C.Z.			
2.2 Incisos del Artículo 79 del C.E.E.C.Z.					
g) i) k) n)					
2.3 Objetivo estratégico del IEPCC					
Supervisar y eficientar el manejo de los recursos con los que cuenta el Instituto, manteniendo siempre la correcta administración y aplicación del presupuesto de egresos.					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: C2 La organización, dirección y control de la administración de los recursos materiales, financieros y la prestación de los servicios generales en el Instituto.		3.1.2 Marque el nivel del objetivo en la MML:	Fin		
			Propósito		
			Componente	X	
			Actividad		
3.2 Indicador					
3.2.1 Datos de identificación del Indicador					
3.2.1.1 Nombre del indicador:	Porcentaje de las metas que serán alcanzadas.				
3.2.1.2 Dimension del indicador:	Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estratégico		
3.2.1.4 Método de cálculo:		3.2.1.5 Unidad de Medida:			
(Total de las metas alcanzadas / total de las metas programada)* 100		Porcentaje			
3.2.1.6 Frecuencia de medición:		3.2.1.7 Meta:			
Ciclo electoral		100% (2014)			
3.2.2 Responsable del indicador					
3.2.2.1 Area:	Direccion Ejecutiva de Administración.				
3.2.2.2 Puesto:	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Ascendente	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Linea base					
3.2.3.2.1 Valor de la linea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
		100%	100%		
(Total de las metas alcanzadas / total de las metas programada)* 100		Metas alcanzadas	Metas programadas	2011	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
		100%	100%		
(Total de las metas alcanzadas / total de las metas programada)* 100		Metas alcanzadas	Metas programadas	2014	

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1. Datos de Identificación del Programa					
1.1 Ramo administrativo:		IEPCC			
1.2 Unidad Responsable del Pp:		Dirección Ejecutiva de Administración.			
1.3 Clasificación del Pp:		E			
1.4 Denominación del Pp:		Desarrollo Institucional			
1.5 Ejercicio fiscal:		Ejercicio 2014			
2. Alineación al Código Electoral del Estado de Coahuila de Zaragoza					
2.1. Artículo del Código Electoral del Estado de Coah. De Zaragoza:		Artículo 91 C.E.E.C.Z.			
2.2 Incisos del Artículo 79 del C.E.E.C.Z.					
g) i) k) n)					
2.3 Objetivo estratégico del IEPCC					
Supervisar y eficentar el manejo de los recursos con los que cuenta el Instituto, manteniendo siempre la correcta administración y aplicación del presupuesto de egresos					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: A1 C2 Proveer los recursos materiales y financieros a los departamentos del IEPCC.		3.1.2 Marque el nivel del objetivo en la MML:	Fin		
			Propósito		
			Componente		
			Actividad	X	
3.2 Indicador					
3.2.1 Datos de identificación del Indicador					
3.2.1.1 Nombre del indicador:	Porcentaje de recursos entregados.				
3.2.1.2 Dimensión del indicador:	Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estratégico		
3.2.1.4 Método de cálculo:		3.2.1.5 Unidad de Medida:			
(Recursos entregados / recursos solicitados)* 100		Porcentaje			
3.2.1.6 Frecuencia de medición:		3.2.1.7 Meta:			
Ciclo electoral		100% (2014)			
3.2.2 Responsable del Indicador					
3.2.2.1 Área:	Dirección Ejecutiva de Administración.				
3.2.2.2 Puesto:	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Ascendente	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Línea base					
3.2.3.2.1 Valor de la línea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
		100%	100%		
(Recursos entregados / recursos solicitados)* 100		Recursos entregados	Recursos solicitados	2011	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
		100%	100%		
(Recursos entregados / recursos solicitados)* 100		Recursos entregados	Recursos solicitados	2014	

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Formato de la Ficha Técnica

FICHA TECNICA					
1. Datos de Identificación del Programa					
1.1 Ramo administrativo:		IEPCC			
1.2 Unidad Responsable del Pp:		Dirección Ejecutiva de Administración.			
1.3 Clasificación del Pp:		E			
1.4 Denominación del Pp:		Desarrollo Institucional			
1.5 Ejercicio fiscal		Ejercicio 2014			
2. Alineación al Código Electoral del Estado de Coahuila de Zaragoza					
2.1 Artículo del Código Electoral del Estado de Coah. De Zaragoza:		Artículo 91 C.E.E.C.Z.			
2.2 Incisos del Artículo 79 del C.E.E.C.Z.					
g) i) k) n)					
2.3 Objetivo estratégico del IEPCC					
Supervisar y eficientar el manejo de los recursos con los que cuenta el Instituto, manteniendo siempre la correcta administración y aplicación del presupuesto de egresos.					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: A2 C2 Proveer los servicios que el IEPCC requiere para su desempeño.		3.1.2 Marque el nivel del objetivo en la MML:	Fin		
			Propósito		
			Componente		
			Actividad	X	
3.2 Indicador					
3.2.1 Datos de identificación del Indicador					
3.2.1.1 Nombre del indicador:	Porcentaje de servicios entregados.				
3.2.1.2 Dimensión del indicador:	Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estratégico		
3.2.1.4 Método de cálculo:		3.2.1.5 Unidad de Medida:			
(Servicios contratados / servicios solicitados)* 100		Porcentaje			
3.2.1.6 Frecuencia de medición:		3.2.1.7 Meta			
Anual		100% (2014)			
3.2.2 Responsable del Indicador					
3.2.2.1 Área:	Dirección Ejecutiva de Administración.				
3.2.2.2 Puesto:	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Ascendente	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Línea base					
3.2.3.2.1 Valor de la línea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
		100%	100%		
(Servicios contratados / servicios solicitados)* 100		Servicios contratados	Servicios solicitados	2011	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
		100%	100%		
(Servicios contratados / servicios solicitados)* 100		Servicios contratados	Servicios solicitados	2014	

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Formato de la Ficha Técnica

FICHA TECNICA					
1. Datos de identificación del Programa					
1.1 Ramo administrativo:			IEPCC		
1.2 Unidad Responsable del Pp:			Dirección Ejecutiva de Administración		
1.3 Clasificación del Pp:			E		
1.4 Denominación del Pp:			Desarrollo Institucional		
1.5 Ejercicio fiscal			Ejercicio 2014		
2. Alineación al Código Electoral del Estado de Coahuila de Zaragoza					
2.1. Artículo del Código Electoral del Estado de Coah. De Zaragoza:			Artículo 91 C.E.E.C.Z.		
2.2 Incisos del Artículo 79 del C.E.E.C.Z.					
g) i) k) n)					
2.3 Objetivo estratégico del IEPCC					
Supervisar y eficientar el manejo de los recursos con los que cuenta el Instituto, manteniendo siempre la correcta administración y aplicación del presupuesto de egresos.					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: C3 Operar los sistemas administrativos para el ejercicio presupuestal.			3.1.2 Marque el nivel del objetivo en la MML:	Fin	
				Propósito	
				Componente	X
				Actividad	
3.2 Indicador					
3.2.1 Datos de identificación del Indicador					
3.2.1.1 Nombre del indicador:		Correcta ejecución del sistema contable Vs presupuesto.			
3.2.1.2 Dimensión del indicador:		Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estratégico	
3.2.1.4 Método de cálculo:			3.2.1.5 Unidad de Medida:		
(Presupuesto de egresos ejercido / Presupuesto de egresos aprobado)* 100			Porcentaje		
3.2.1.6 Frecuencia de medición:			3.2.1.7 Meta:		
Ciclo electoral			100% (2014)		
3.2.2 Responsable del Indicador					
3.2.2.1 Area:	Dirección Ejecutiva de Administración				
3.2.2.2 Puesto:	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Ascendente	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Línea base					
3.2.3.2.1 Valor de la línea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
		100%	100%		
(Presupuesto de egresos ejercido / Presupuesto de egresos aprobado)* 100		Presupuesto ejercido	Presupuesto aprobado	2011	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
		100%	100%		
(Presupuesto de egresos ejercido / Presupuesto de egresos aprobado)* 100		Presupuesto ejercido	Presupuesto aprobado	2014	

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Formato de la Ficha Técnica

FICHA TECNICA					
1. Datos de identificación del Programa					
1.1 Ramo administrativo:		IEPCC			
1.2 Unidad Responsable del Pp:		Dirección Ejecutiva de Administración.			
1.3 Clasificación del Pp:		E			
1.4 Denominación del Pp:		Desarrollo Institucional			
1.5 Ejercicio fiscal		Ejercicio 2014			
2. Alineación al Código Electoral del Estado de Coahuila de Zaragoza					
2.1. Articulo del Código Electoral del Estado de Coah. De Zaragoza:		Articulo 91 C.E.E.C.Z.			
2.2 Incisos del Articulo 79 del C.E.E.C.Z.					
g) i) k) n)					
2.3 Objetivo estratégico del IEPCC					
Supervisar y eficientar el manejo de los recursos con los que cuenta el Instituto, manteniendo siempre la correcta administración y aplicación del presupuesto de egresos.					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: A1 C3 Correcta aplicación del presupuesto aprobado.		3.1.2 Marque el nivel del objetivo en la MML:	Fin		
			Propósito		
			Componente		
			Actividad	X	
3.2 Indicador					
3.2.1 Datos de identificación del Indicador					
3.2.1.1 Nombre del indicador:	Contabilidad correcta del presupuesto.				
3.2.1.2 Dimensión del indicador:	Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estratégico		
3.2.1.4 Método de cálculo:		3.2.1.5 Unidad de Medida:			
(Registros contables Vs Partida presupuestal)		Porcentaje			
3.2.1.6 Frecuencia de medición:		3.2.1.7 Meta:			
Ciclo electoral		100% (2014)			
3.2.2 Responsable del indicador					
3.2.2.1 Área:	Dirección Ejecutiva de Administración				
3.2.2.2 Puesto:	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Ascendente	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Linea base					
3.2.3.2.1 Valor de la linea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
		100%	100%		
(Registros contables Vs Partida presupuestal)		Registro contable	Partida presupuestal	2011	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
		100%	100%		
(Registros contables Vs Partida presupuestal)		Registro contable	Partida presupuestal	2014	

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Formatos de llenado de Programas Presupuestarios

Pág.	Descripción
1	ARBOL DE PROBLEMAS
2	MATRIZ DE INDICADORES DE RESULTADOS
3	FICHA TECNICA (FIN)
4	FICHA TECNICA (PROPOSITO)
5	FICHA TECNICA (COMPONENTES Y ACTIVIDADES)

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Estructura Analítica del Programa Presupuestario

Unidad de fiscalización de los recursos de los partidos políticos

Árbol de Problemas (Problemática)		Árbol de objetivos (Solución)	
Efectos	Presentación de quejas por exceso del gasto Sanciones económicas y administrativas.	**Fines**	Reducción de quejas por exceso en el gasto. Prevención de conductas contrarias a las normas y transparentar la rendición de cuentas
Problema	Población: Partidos políticos, agrupaciones políticas, observadores electorales, agrupaciones de ciudadanos que pretendan obtener su registro como partido político. Descripción del problema: Falta de responsabilidad en el ejercicio del financiamiento publico y no publico Magnitud (Linea base): Conductas ilicitas y contrarias a la normatividad.	**Objetivo**	Población: Partidos politicos, agrupaciones políticas, observadores electorales, agrupaciones de ciudadanos que pretendan obtener su registro como partido político Descripción del resultado esperado: Prever, normar, vigilar, controlar e investigar los recursos financieros para evitar gastos excesivos. Magnitud (resultado esperado): Legitimar y fortalecer la competencia democrática en el sistema de partidos políticos.
Causas	Rebase de topes de gastos de actividades en precampañas y campañas de los partidos políticos y agrupaciones políticas. Inequidad en las contiendas electorales Escasa transparencia de los recursos asignados	**Medios**	Revisión de informes financieros que presenten los partidos políticos, agrupaciones políticas, observadores electorales, agrupaciones de ciudadanos que pretendan obtener su registro como partidos políticos

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Matriz de indicadores de resultados

Nombre de programa	**Fiscalización**
Objetivo estratégico	**Recibir y revisar los informes que presenten los partidos respecto del origen y monto de los recursos que reciban por cualquier modalidad de financiamiento, así como sobre su destino y aplicación.**
Área de enfoque	**Partidos Politicos**

Matriz de Indicadores para Resultados

	Resumen Narrativo	Indicadores de Desempeño (ver anexo 10)	Método de Calculo	Fuentes de Información y Medios de Verificación	Supuestos
1. Fin (Impacto)	Dictaminar el resultado de la revisión de los informes de ingresos y gastos que presenten los partidos políticos, en los términos de este Código y el reglamento respectivo.	Porcentaje de dictámenes emitidos por la Unidad de Fiscalización.	(Los informes revisados con resultado favorable a los partidos politicos/El total de los informes recibidos)*100	Unidad de fiscalización de los recursos de los partidos politicos/www.iepcc.org.mx/	El resultado de los informes son favorables a los partidos politicos.
2. Propósito (Resultados)	Fiscalizar y vigilar los ingresos y gastos de las organizaciones de ciudadanos que pretendan obtener registro como partidos políticos, a partir del momento en que notifiquen de tal propósito al Instituto, en los términos establecidos en código.	Promedio de alcance en las auditorias, con respecto al promedio nacional de las unidades de fiscalización de los recursos de los partidos politicos.	(Monto del gasto fiscalizado por la unidad/Monto del gasto realizado por los partidos politicos)*100	Unidad de fiscalización de los recursos de los partidos politicos/www.iepcc.org.mx/	El total del gasto revisado, cumple con lo establecido en el Código Electoral del Estado de Coahuila.
3. Componentes (Productos y Servicios)	A1 Recepción y revisión integral de los informes que presentan los partidos, respecto del origen y monto de los recursos que reciban por cualquier modalidad de financiamiento, así como sobre su destino y aplicación.	Porcentaje de informes recibidos y revisados para su revisión.	(Numero de informes que son entregados/numero de informes esperados para revisión)*100	Unidad de fiscalización de los recursos de los partidos politicos/www.iepcc.org.mx/	Entrega del 100% de los informes de los partidos politicos.
4. Actividades (Procesos)	A1 C2 Investigar y verificar las operaciones realizadas por los partidos politicos.	Porcentaje de investigaciones y verificaciones realizadas.	(Numero de verificaciones realizadas/Numero de operaciones realizadas por los partidos)*100	Unidad de fiscalización de los recursos de los partidos politicos/www.iepcc.org.mx/	Realizar el total de las verificaciones e investigaciones a los partidos politicos.
	A1 C3 Emitir el dictamen y resolución a las revisiones realizadas.	Porcentaje de dictamen revisados.	(Numero de dictamen revisados/numero de dictamen recibidos)*100	Unidad de fiscalización de los recursos de los partidos politicos/www.iepcc.org.mx/	Presentar el 100% de los dictamen y resoluciones favorables a los partidos politicos.

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Formato de la Ficha Técnica

FICHA TÉCNICA					
1. Datos de Identificación del Programa					
1.1 Ramo administrativo		IEPCC			
1.2 Unidad Responsable del Pp:		Unidad de fiscalización de los recursos de los partidos políticos			
1.3 Clasificación del Pp:		E			
1.4 Denominación del Pp:		Fiscalización			
1.5 Ejercicio fiscal		Ejercicio 2014			
2. Alineación al Código Electoral del Estado de Coahuila de Zaragoza					
2.1. Artículo del Código Electoral del Estado de Coah. De Zaragoza:		Art 48 Código electoral del Estado de Coahuila			
2.2 Incisos del Artículo 79 del C.E.E.C.Z.					
Inciso f)					
2.3 Objetivo estratégico del IEPCC					
Recibir y revisar los informes que presenten los partidos respecto del origen y monto de los recursos que reciban por cualquier modalidad de financiamiento, así como sobre su destino y aplicación.					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: Dictaminar el resultado de la revisión de los informes de ingresos y gastos que presenten los partidos políticos, en los términos de este Código y el reglamento respectivo.		3.1.2 Marque el nivel del objetivo en la MML:	Fin	X	
			Propósito		
			Componente		
			Actividad		
3.2 Indicador					
3.2.1 Datos de identificación del Indicador					
3.2.1.1 Nombre del indicador:	Porcentaje de dictámenes emitidos por la Unidad de Fiscalización.				
3.2.1.2 Dimensión del indicador:	Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estratégico		
3.2.1.4 Método de cálculo:		3.2.1.5 Unidad de Medida:			
(Los informes revisados con resultado favorable a los partidos políticos/El total de los informes recibidos)*100		Porcentaje			
3.2.1.6 Frecuencia de medición:		3.2.1.7 Meta:			
Ciclo electoral		60% (2014)			
3.2.2 Responsable del indicador					
3.2.2.1 Área:	Unidad de Fiscalización de los Recursos de los Partidos Políticos				
3.2.2.2 Puesto:	Director General				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Ascendente	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Línea base					
3.2.3.2.1 Valor de la línea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
		100%	100%		
Método de calculo: Informes revisados / informes entregados *100		Informes entregados	Informes revisados	2011	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
		100%	100%		
Método de calculo: Informes revisados / informes entregados *100		Informes entregados	Informes revisados	2014	

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Formato de la Ficha Técnica

FICHA TÉCNICA					
1. Datos de Identificación del Programa					
1.1 Ramo administrativo:			IEPCC		
1.2 Unidad Responsable del Pp:			Unidad de fiscalización de los recursos de los partidos políticos		
1.3 Clasificación del Pp:			E		
1.4 Denominación del Pp:			Fiscalización		
1.5 Ejercicio fiscal			Ejercicio 2014		
2. Alineación al Código Electoral del Estado de Coahuila de Zaragoza					
2.1. Artículo del Código Electoral del Estado de Coah. De Zaragoza:			Art 48 Código electoral del Estado de Coahuila		
2.2 Incisos del Artículo 79 del C.E.E.C.Z.					
Inciso f)					
2.3 Objetivo estratégico del IEPCC					
Recibir y revisar los informes que presenten los partidos respecto del origen y monto de los recursos que reciban por cualquier modalidad de financiamiento, así como sobre su destino y aplicación					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: Fiscalizar y vigilar los ingresos y gastos de las organizaciones de ciudadanos que pretendan obtener registro como partidos políticos, a partir del momento en que notifiquen de tal propósito al Instituto, en los términos establecidos en código.			3.1.2 Marque el nivel del objetivo en la MML:	Fin	
				Propósito	X
				Componente	
				Actividad	
3.2 Indicador					
3.2.1 Datos de identificación del Indicador					
3.2.1.1 Nombre del indicador:		Promedio de alcance en las auditorias, con respecto al promedio nacional de las unidades de fiscalización de los recursos de los partidos políticos.			
3.2.1.2 Dimensión del indicador:	Eficacia		3.2.1.3 Tipo de indicador para resultados:	Estratégico	
3.2.1.4 Método de cálculo:			3.2.1.5 Unidad de Medida:		
(Monto del gasto fiscalizado por la unidad/Monto del gasto realizado por los partidos políticos)*100			Porcentaje		
3.2.1.6 Frecuencia de medición:			3.2.1.7 Meta:		
Ciclo electoral			60% (2014)		
3.2.2 Responsable del Indicador					
3.2.2.1 Área:	Unidad de Fiscalización de los Recursos de los Partidos Políticos				
3.2.2.2 Puesto:	Director General				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable	No	3.2.3.1.2 Comportamiento del indicador:	Ascendente	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Linea base					
3.2.3.2.1 Valor de la linea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
		100%	100%		
(Monto del gasto fiscalizado por la unidad/Monto del gasto realizado por los partidos políticos)*100		Monto a fiscalizar	Monto fiscalizado	2011	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
		100%	100%		
(Monto del gasto fiscalizado por la unidad/Monto del gasto realizado por los partidos políticos)*100		Monto a fiscalizar	Monto fiscalizado	2014	

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FICHA TÉCNICA					
1. Datos de Identificación del Programa					
1.1 Ramo administrativo:		IEPCC			
1.2 Unidad Responsable del Pp		Unidad de fiscalización de los recursos de los partidos políticos			
1.3 Clasificación del Pp		E			
1.4 Denominación del Pp:		Fiscalización			
1.5 Ejercicio fiscal		Ejercicio 2014			
2. Alineación al Código Electoral del Estado de Coahuila de Zaragoza					
2.1. Artículo del Código Electoral del Estado de Coah. De Zaragoza:		Art 48 Código electoral del Estado de Coahuila			
2.2 Incisos del Artículo 79 del C.E.E.C.Z.					
Inciso f)					
2.3 Objetivo estratégico del IEPCC					
Recibir y revisar los informes que presenten los partidos respecto del origen y monto de los recursos que reciban por cualquier modalidad de financiamiento, así como sobre su destino y aplicación					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: A1 Recepción y revisión integral de los informes que presentan los partidos, respecto del origen y monto de los recursos que reciban por cualquier modalidad de financiamiento, así como sobre su destino y aplicación		3.1.2 Marque el nivel del objetivo en la MML:	Fin		
			Propósito		
			Componente	X	
			Actividad		
3.2 Indicador					
3.2.1 Datos de identificación del Indicador					
3.2.1.1 Nombre del indicador:	Porcentaje de informes recibidos y revisados para su revisión				
3.2.1.2 Dimensión del indicador:	Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estratégico		
3.2.1.4 Método de cálculo:		3.2.1.5 Unidad de Medida:			
(Numero de informes que son entregados/numero de informes esperados para revisión)*100		Porcentaje			
3.2.1.6 Frecuencia de medición:		3.2.1.7 Meta:			
Ciclo electoral		100% (2014)			
3.2.2 Responsable del indicador					
3.2.2.1 Area:	Unidad de Fiscalización de los Recursos de los Partidos Políticos				
3.2.2.2 Puesto:	Director General				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Ascendente	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Línea base					
3.2.3.2.1 Valor de la línea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
		100%	100%		
(Numero de informes que son entregados/numero de informes esperados para revisión)*100		Informes entregados	Informes revisados	2011	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
		100%	100%		
(Numero de informes que son entregados/numero de informes esperados para revisión)*100		Informes entregados	Informes revisados	2014	

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA.

Formato de la Ficha Técnica

FICHA TÉCNICA					
1. Datos de Identificación del Programa					
1.1 Ramo administrativo:		IEPCC			
1.2 Unidad Responsable del Pp:		Unidad de fiscalización de los recursos de los partidos políticos			
1.3 Clasificación del Pp:		E			
1.4 Denominación del Pp:		Fiscalización			
1.5 Ejercicio fiscal:		Ejercicio 2014			
2. Alineación al Código Electoral del Estado de Coahuila de Zaragoza					
2.1. Artículo del Código Electoral del Estado de Coah. De Zaragoza:		Art 48 Código electoral del Estado de Coahuila			
2.2 Incisos del Artículo 79 del C.E.E.C.Z.					
Inciso f)					
2.3 Objetivo estratégico del IEPCC					
Recibir y revisar los informes que presenten los partidos respecto del origen y monto de los recursos que reciban por cualquier modalidad de financiamiento así como sobre su destino y aplicación					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: A1 C2 Investigar y verificar las operaciones realizadas por los partidos políticos.		3.1.2 Marque el nivel del objetivo en la MML:	Fin		
			Propósito		
			Componente		
			Actividad	X	
3.2 Indicador					
3.2.1 Datos de identificación del Indicador					
3.2.1.1 Nombre del indicador:	Porcentaje de investigaciones y verificaciones realizadas.				
3.2.1.2 Dimensión del indicador:	Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estratégico		
3.2.1.4 Método de cálculo:		3.2.1.5 Unidad de Medida:			
(Numero de verificaciones realizadas/Numero de operaciones realizadas por los partidos)*100		Porcentaje			
3.2.1.6 Frecuencia de medición:		3.2.1.7 Meta:			
Ciclo electoral		100% (2014)			
3.2.2 Responsable del indicador					
3.2.2.1 Área:	Unidad de Fiscalización de los Recursos de los Partidos Políticos				
3.2.2.2 Puesto:	Director General				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Ascendente	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Línea base					
3.2.3.2.1 Valor de la línea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
		100%	100%		
(Numero de verificaciones realizadas/Numero de operaciones realizadas por los partidos)*100		Operaciones realizadas	Operaciones verificadas	2011	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
		100%	100%		
(Numero de verificaciones realizadas/Numero de operaciones realizadas por los partidos)*100		Operaciones realizadas	Operaciones verificadas	2014	

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA.

Formato de la Ficha Técnica

FICHA TÉCNICA					
1. Datos de Identificación del Programa					
1.1 Ramo administrativo			IEPCC		
1.2 Unidad Responsable del Pp:			Unidad de fiscalización de los recursos de los partidos políticos		
1.3 Clasificación del Pp:			E		
1.4 Denominación del Pp:			Fiscalización		
1.5 Ejercicio fiscal			Ejercicio 2014		
2. Alineación al Código Electoral del Estado de Coahuila de Zaragoza					
2.1. Artículo del Código Electoral del Estado de Coah. De Zaragoza:			Art 48 Código electoral del Estado de Coahuila		
2.2 Incisos del Artículo 79 del C.E.E.C.Z.					
Inciso f)					
2.3 Objetivo estratégico del IEPCC					
Recibir y revisar los informes que presenten los partidos respecto del origen y monto de los recursos que reciban por cualquier modalidad de financiamiento, así como sobre su destino y aplicación					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: A1 C3 Emitir el dictamen y resolución a las revisiones realizadas.			3.1.2 Marque el nivel del objetivo en la MML:	Fin	
				Propósito	
				Componente	
				Actividad	X
3.2 Indicador					
3.2.1 Datos de Identificación del Indicador					
3.2.1.1 Nombre del indicador:		Porcentaje de dictamen revisados.			
3.2.1.2 Dimensión del indicador:		Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estratégico	
3.2.1.4 Método de cálculo:			3.2.1.5 Unidad de Medida:		
(Numero de dictamen revisados/numero de dictamen recibidos)*100			Porcentaje		
3.2.1.6 Frecuencia de medición:			3.2.1.7 Meta:		
Ciclo electoral			100% (2014)		
3.2.2 Responsable del Indicador					
3.2.2.1 Área:	Unidad de Fiscalización de los Recursos de los Partidos Políticos				
3.2.2.2 Puesto:	Director General				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Ascendente	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Línea base					
3.2.3.2.1 Valor de la línea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
		100%	100%		
(Numero de dictamen revisados/numero de dictamen recibidos)*100		Dictamen recibidos	Dictamen revisados	2011	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
		100%	100%		
(Numero de dictamen revisados/numero de dictamen recibidos)*100		Dictamen recibidos	Dictamen revisados	2014	

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA.

Formatos de llenado de Programas Presupuestarios

Pág.	Descripción
1	ARBOL DE PROBLEMAS
2	MATRIZ DE INDICADORES DE RESULTADOS
3	FICHA TECNICA (FIN)
4	FICHA TECNICA (PROPOSITO)
5	FICHA TECNICA (COMPONENTES Y ACTIVIDADES)

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA
DIRECCION EJECUTIVA DE PRERROGATIVAS Y PARTIDOS POLITICOS
Estructura Analitica del Programa Presupuestario

Efectos	La imposibilidad de los partidos politicos de solventar los gastos de operación que generan las actividades propias que le son inherentes por su naturaleza y de acuerdo a la normatividad constitucional y legal. La inexistencia de recursos, retrasa o suspende los programas de capacitación de los partidos politicos. Impide cubrir los gastos que generan las precampañas y campañas electorales. Disminuye la intención de los militantes de un partido político para participar en un proceso electoral Las organizaciones de ciudadanos que no estan constituidas legalmente no pueden participar en los procesos electorales.	**Fines**	Que los partidos politicos tengan recursos indispensables para efectuar el cumplimiento de sus fines y alcanzar sus objetivos. Que los partidos politicos estén en posibilidades de ejecutar las acciones relativas a la capacitación y formación ideológica y politica de sus militantes. Que los partidos politicos tengan los medios necesarios para participar en los procesos electorales locales Que los partidos politicos estén en condiciones de estimular la participación activa de su militancia en procesos electorales. Que las organizaciones de ciudadanos constituidas legalmente tengan la oportunidad de coadyuvar en la vida democrática y de la cultura politica.
Problema	Población: Partidos politicos y organizaciones de ciudadanos No existe garantia para entregar oportunamente las prerrogativas a las que tienen derecho los partidos politicos, es dificil asegurar la distribución equitativa de las mismas. Las organizaciones de ciudadanos no tienen la oportunidad de participar en la vida democrática por que no cuentan con la figura legal para hacerlo. Magnitud (Linea base):	**Objetivo**	Población: Partidos politicos y organizaciones de ciudadanos. Garantizar las condiciones para el fortalecimiento del régimen de los partidos politicos, que posibilite el ejercicio de las prerrogativas a las que tienen derecho, y aseguren su distribución y uso conforme el Código Electoral y las leyes aplicables. Magnitud (resultado esperado):
Causas	2.Existe inequidad en la distribución de las prerrogativas que le corresponden a los partidos politicos 1.Las instancias responsables de liberar las prerrogativas, no cuentan con los recursos para entregarlas oportunamente. 3.Los partidos politicos con mayores prerrogativas tienen ventaja sobre los demás generando una competencia desigual. 4.Las organizaciones de ciudadanos no cuentan con la estructura necesaria para conformarse como partido politico estatal y/o no logran reunir los requisitos indispensables y/o desconocen los mismos.	**Medios**	1.Realizar en tiempo y forma, los procedimientos y cálculos necesarios para determinar conforme la normatividad vigente, las prerrogativas de los partidos politicos 2. Entregar oportunamente a los partidos politicos las prerrogativas a las que tienen derecho. 3.Determinar topes de gastos que impidan la disparidad en la competencia entre los partidos politicos. 4.Coadyuvar en la elaboración de un proyecto de acuerdo relativo a las solicitudes que presentan las organizaciones de ciudadanos para conformarse como Partido Politico Estatal.

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

Matriz de indicadores de resultados

Nombre de programa	Prerrogativas
Objetivo estratégico	Garantizar el otorgamiento del financiamiento público a los partidos políticos y asegurar la distribución y uso de las demás prerrogativas que el Instituto otorga para el funcionamiento de los comités distritales y municipales electorales.
Área de enfoque	Prerrogativas

	Resumen Narrativo	Indicadores de Desempeño (ver anexo 10)	Método de Calculo	Fuentes de Información y Medios de Verificación	Supuestos
1. Fin (Impacto)	Preservar el fortalecimiento del régimen de partidos políticos así como coadyuvar en las ministraciones de los recursos para el funcionamiento de los comités electorales en apego a las disposiciones que establece el Código Electoral del Estado.	Presupuesto para el otorgamiento de los recursos al total de los partidos políticos y comités electorales.	(Presupuesto otorgado a los partidos políticos y comites electorales/ Presupuesto autorizado para otorgar a los partidos políticos y comités electorales)	Dirección Ejecutiva de Prerrogativas y Partidos Políticos. Dirección Ejecutiva de Administración / Dirección Ejecutiva de Administración	Contar con los acuerdos de financiamiento público ordinario y el presupuesto para gasto de los comités electorales.
2. Propósito (Resultados)	Garantizar el financiamiento para las actividades permanentes, precampañas y campañas de los partidos políticos, así como el adecuado funcionamiento de los comités electorales en cada proceso electoral.	Los recursos otorgados en tiempo y forma a los partidos políticos y los comités electorales.	(Recursos entregados a partidos políticos y comités electorales / Recursos programados para entregar a partidos políticos y comités electorales.)	Dirección Ejecutiva de Administración / Dirección Ejecutiva de Prerrogativas y Partidos Políticos, Comités Electorales	Mantener una correcta ministración de los recursos para los partidos políticos y los comités electorales.
3. Componentes (Productos y Servicios)	C1 Financiamiento Público a Partidos Políticos.	Distribución del financiamiento público a los partidos políticos.	(Distribución del financiamiento público a los partidos políticos / Distribución determinada del financiamiento público a los partidos políticos.)	Dirección Ejecutiva de Prerrogativas y Partidos Políticos / Dirección Ejecutiva de Prerrogativas y Partidos Políticos.	Determinación del monto del financiamiento público para la distribución a los partidos políticos.
4. Actividades (Procesos)	A1 C1 Cálculo anual del financiamiento público a los partidos políticos.	Cálculo del financiamiento para otorgar a los partidos políticos.	(Cálculo del financiamiento para otorgar a los partidos políticos / Presupuesto del financiamiento de los partidos políticos.)	Dirección Ejecutiva de Prerrogativas y Partidos Políticos / Dirección Ejecutiva de Prerrogativas y Partidos Políticos.	Determinación correcta del cálculo para realizar el pago a los partidos políticos.

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

Matriz de indicadores de resultados

Nombre de programa	**Prerrogativas**
Objetivo estratégico	**Garantizar el otorgamiento del financiamiento público a los partidos políticos y asegurar la distribución y uso de las demás prerrogativas que el Instituto otorga para el funcionamiento de los comités distritales y municipales electorales.**
Área de enfoque	**Prerrogativas**

	Resumen Narrativo	Indicadores de Desempeño (ver anexo 10)	Método de Calculo	Fuentes de Información y Medios de Verificación	Supuestos
	A2 C1 Entrega del financiamiento público a los partidos políticos.	Pago del financiamiento a los partidos políticos.	(Pagos realizados a partidos políticos / Pagos programados a realizar a los partidos políticos.)	Dirección Ejecutiva de Administración / Dirección Ejecutiva de Prerrogativas y Partidos Políticos	Los partidos políticos cuentan con los recursos monetarios para realizar sus actividades.
3. Componentes (Productos y Servicios)	C2 Recursos para el gasto de operación de los Comités Electorales.	Recursos presupuestados para el gasto de operación de los Comités Electorales.	(Recursos presupuestado para el gasto de operación de los Comités Electorales / Recursos presupuestado autorizado para el gasto de operación de los Comités Electorales.)	Direccion Ejecutiva de Administración / Dirección Ejecutiva de Administración	Se cuenta con la liquidez para los gastos de operación de los comités electorales.
4. Actividades (Procesos)	A1 C2 Recursos depositados y comprobados para la operación de los Comités Electorales.	Porcentaje de recursos depositados y comprobados de los Comités Electorales.	(Recurso depositados y comprobados de los comités electorales / Recursos programados a depositar y comprobar de los comités electorales.)	Dirección Ejecutiva de Administración / Comités Electorales	Se cuenta con una buena administración de los recursos de los Comités Electorales.

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

Formato de la Ficha Técnica

FICHA TECNICA					
1. Datos de identificación del Programa					
1.1 Ramo administrativo:	IEPCC				
1.2 Unidad Responsable del Pp:	Dirección Ejecutiva de Prerrogativas y Partidos Políticos / Dirección Ejecutiva de Administración				
1.3 Clasificación del Pp:	E				
1.4 Denominación del Pp:	Prerrogativas				
1.5 Ejercicio fiscal	Ejercicio 2014				
2. Alineación al Código Electoral del Estado de Coahuila de Zaragoza					
2.1. Artículo del Código Electoral del Estado de Coah. De Zaragoza:	Artículo 68, numeral 1, inciso b): Promover, fomentar y preservar el fortalecimiento de los partidos políticos en el Estado. Artículo 79, numeral 2, inciso s): Vigilar el debido funcionamiento de los comités distritales y municipales electorales.				
2.3 Objetivo estratégico del IEPCC					
Garantizar el otorgamiento del financiamiento público a los partidos políticos y asegurar la distribución y uso de las demás prerrogativas que el Instituto otorga para el funcionamiento de los comités distritales y municipales electorales.					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: Preservar el fortalecimiento del régimen de partidos políticos así como coadyuvar en las ministraciones de los recursos para el funcionamiento de los comités electorales en apego a las disposiciones que establece el Código Electoral del Estado.		3.1.2 Marque el nivel del objetivo en la MML:	Fin	X	
			Propósito		
			Componente		
			Actividad		
3.2 Indicador					
3.2.1 Datos de identificación del Indicador					
3.2.1.1 Nombre del indicador:	Presupuesto para el otorgamiento de los recursos al total de los partidos políticos y comités electorales.				
3.2.1.2 Dimensión del indicador:	Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estratégico		
3.2.1.4 Método de cálculo:		3.2.1.5 Unidad de Medida.			
(Presupuesto otorgado a los partidos políticos y comités electorales/ Presupuesto autorizado para otorgar a los partidos políticos y comités electorales.)		Porcentaje			
3.2.1.6 Frecuencia de medición:		3.2.1.7 Meta:			
Ejercicio Fiscal		100%			
3.2.2 Responsable del Indicador					
3.2.2.1 Área:	Dirección Ejecutiva de Prerrogativas y Partidos Políticos				
3.2.2.2 Puesto:	Director Ejecutivo				
3.2.2.3 Área:	Dirección Ejecutiva de Administración				
3.2.2.4 Puesto:	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Regular	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Línea base					
3.2.3.2.1 Valor de la línea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
34,440,683.03		34,440,683.03	34,440,683.03	Ejercicio 2013	
Método de calculo: (Presupuesto otorgado a los partidos políticos y comités electorales/ Presupuesto autorizado para otorgar a los partidos políticos y comités electorales)*100		Nombre del Numerador: Presupuesto otorgado	Nombre del denominador: Presupuesto autorizado		
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
100%		1	1	2014	
Método de calculo: (Presupuesto otorgado a los partidos políticos y comités electorales/ Presupuesto autorizado para otorgar a los partidos políticos y comités electorales)*100		Nombre del Numerador: Presupuesto otorgado	Nombre del denominador: Presupuesto autorizado		

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

Formato de la Ficha Técnica

FICHA TECNICA					
1. Datos de Identificación del Programa					
1.1 Ramo administrativo		IEPCC			
1.2 Unidad Responsable del Pp		Dirección Ejecutiva de Prerrogativas y Partidos Políticos / Dirección Ejecutiva de Administración			
1.3 Clasificación del Pp:		E			
1.4 Denominación del Pp:		Prerrogativas			
1.5 Ejercicio fiscal		Ejercicio 2014			
2. Alineación al Código Electoral del Estado de Coahuila de Zaragoza					
2.1. Artículo del Código Electoral del Estado de Coah. De Zaragoza:		Artículo 94, numeral 1: Garantizar el otorgamiento del financiamiento público a los partidos políticos. Artículo 79, numeral 2, inciso s): Vigilar el debido funcionamiento de los comités distritales y municipales electorales.			
2.3 Objetivo estratégico del IEPCC					
Garantizar el otorgamiento del financiamiento público a los partidos políticos y asegurar la distribuoon y uso de las demás prérrogativas que el Instituto otorga para el funcionamiento de los comités distritales y municipales electorales					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: Garantizar el financiamiento para las actividades permanentes, precampañas y campañas de los partidos políticos, así como el adecuado funcionamiento de los comités electorales en cada proceso electoral.		3.1.2 Marque el nivel del objetivo en la MML:	Fin		
			Propósito	X	
			Componente		
			Actividad		
3.2 Indicador					
3.2.1 Datos de Identificación del Indicador					
3.2.1.1 Nombre del indicador:	Los recursos otorgados en tiempo y forma a los partidos políticos y los comités electorales.				
3.2.1.2 Dimensión del Indicador:	Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estratégico		
3.2.1.4 Método de cálculo:		3.2.1.5 Unidad de Medida			
(Recursos entregados a partidos políticos y comités electorales / Recursos programados para entregar a partidos políticos y comités electorales.)		Porcentaje			
3.2.1.6 Frecuencia de medición:		3.2.1.7 Meta:			
Ejercicio Fiscal		100%			
3.2.2 Responsable del Indicador					
3.2.2.1 Área:	Dirección Ejecutiva de Prerrogativas y Partidos Políticos				
3.2.2.2 Puesto:	Director Ejecutivo				
3.2.2.3 Área:	Dirección Ejecutiva de Administración				
3.2.2.4 Puesto:	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulabe	No	3.2.3.1.2 Comportamiento del indicador:	Regular	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Línea base					
3.2.3.2.1 Valor de la línea base	34,440,683.03	3.2.3.2.2 Numerador (absoluto)	34,440,683.03	3.2.3.2.3 Denominador (universo de cobertura)	34,440,683.03
3.2.3.2.3 Período al que corresponde el valor	2013				
Método de calculo: (Recursos entregados a partidos políticos y comités electorales / Recursos programados para entregar a partidos políticos y comités electorales)*100		Nombre del Numerador	Recursos entregados	Nombre del denominador	Recursos programados
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta	100%	3.2.3.3.2 Numerador (absoluto)	1	3.2.3.3.3 Denominador (universo de cobertura)	1
3.2.3.3.4 Período al que corresponde el valor	2014				
Método de calculo: (Recursos entregados a partidos políticos y comités electorales / Recursos programados para entregar a partidos políticos y comités electorales)*100		Nombre del Numerador	Recursos entregados	Nombre del denominador	Recursos programados

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Formato de la Ficha Tecnica

FICHA TECNICA					
1. Datos de Identificación del Programa					
1.1 Ramo administrativo:		IEPCC			
1.2 Unidad Responsable del Pp:		Dirección Ejecutiva de Prerrogativas y Partidos Políticos			
1.3 Clasificación del Pp:		E			
1.4 Denominación del Pp:		Prerrogativas			
1.5 Ejercicio fiscal		Ejercicio 2014			
2. Alineación al Código Electoral del Estado de Coahuila de Zaragoza					
2.1. Artículo del Código Electoral del Estado de Coah. De Zaragoza:		Artículo 94, numeral 1: Garantizar el otorgamiento del financiamiento público a los partidos políticos.			
2.2 Numerales del Artículo 41 del Reglamento Interior del IEPCC					
Numeral I.					
2.3 Objetivo estratégico del IEPCC					
Garantizar el otorgamiento del financiamiento público a los partidos políticos y asegurar la distribución y uso de las demás prerrogativas que el Instituto otorga para el funcionamiento de los comités distritales y municipales electorales.					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: C1 Financiamiento Público a Partidos Políticos.		3.1.2 Marque el nivel del objetivo en la MML:	Fin		
			Propósito		
			Componente	X	
			Actividad		
3.2 Indicador					
3.2.1 Datos de identificación del Indicador					
3.2.1.1 Nombre del indicador:	Distribución del financiamiento público a los partidos políticos.				
3.2.1.2 Dimensión del indicador:	Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estratégico		
3.2.1.4 Método de cálculo:		3.2.1.5 Unidad de Medida:			
(Distribución del financiamiento público a los partidos políticos / Distribución determinada del financiamiento público a los partidos políticos.)		Porcentaje			
3.2.1.6 Frecuencia de medición:		3.2.1.7 Meta:			
Anual		100%			
3.2.2 Responsable del Indicador					
3.2.2.1 Área:	Dirección Ejecutiva de Prerrogativas y Partidos Políticos				
3.2.2.2 Puesto:	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Regular	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Línea base					
3.2.3.2.1 Valor de la línea base	3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor		
100%	100%	100%			
Método de calculo: (Distribución del financiamiento público a los partidos políticos / Distribución determinada del financiamiento público a los partidos políticos)*100	Nombre del Numerador: Distribución del financiamiento	Nombre del denominador: Distribución determinada	2013		
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta	3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor		
100%	100%	100%			
Método de calculo: (Distribución del financiamiento público a los partidos políticos / Distribución determinada del financiamiento público a los partidos políticos)*100	Nombre del Numerador: Distribución del financiamiento	Nombre del denominador: Distribución determinada	2014		

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FICHA TECNICA					
1. Datos de Identificación del Programa					
1.1 Ramo administrativo:	IEPCC				
1.2 Unidad Responsable del Pp:	Dirección Ejecutiva de Prerrogativas y Partidos Políticos				
1.3 Clasificación del Pp:	E				
1.4 Denominación del Pp:	Prerrogativas				
1.5 Ejercicio fiscal	Ejercicio 2014				
2. Alineación al Código Electoral del Estado de Coahuila de Zaragoza					
2.1. Artículo del Código Electoral del Estado de Coah. De Zaragoza:	Artículo 94. numeral 1: Garantizar el otorgamiento del financiamiento público a los partidos políticos				
2.2 Numerales del Artículo 41 del Reglamento Interior del IEPCC					
Numeral I.					
2.3 Objetivo estratégico del IEPCC					
Garantizar el otorgamiento del financiamiento público a los partidos políticos y asegurar la distribución y uso de las demás prerrogativas que el Instituto otorga para el funcionamiento de los comités distritales y municipales electorales					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: A1 C1 Cálculo anual del financiamiento público a los partidos políticos.		3.1.2 Marque el nivel del objetivo en la MML:	Fin		
			Propósito		
			Componente		
			Actividad	X	
3.2 Indicador					
3.2.1 Datos de Identificación del Indicador					
3.2.1.1 Nombre del indicador:	Cálculo del financiamiento para otorgar a los partidos políticos				
3.2.1.2 Dimensión del indicador:	Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estratégico		
3.2.1.4 Método de cálculo:		3.2.1.5 Unidad de Medida:			
(Cálculo del financiamiento para otorgar a los partidos políticos / Presupuesto del financiamiento de los partidos políticos.)		Porcentaje			
3.2.1.6 Frecuencia de medición.		3.2.1.7 Meta:			
Ejercicio Fiscal					100%
3.2.2 Responsable del Indicador					
3.2.2.1 Área:	Dirección Ejecutiva de Prerrogativas y Partidos Políticos				
3.2.2.2 Puesto:	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Regular	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Línea base					
3.2.3.2.1 Valor de la línea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
100%		100%	100%		
Método de calculo: (Cálculo del financiamiento para otorgar a los partidos políticos / Presupuesto del financiamiento de los partidos políticos)*100		Nombre del Numerador Cálculo del financiamiento	Nombre del denominador Presupuesto del financiamiento	2013	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
100%		100%	100%		
Método de calculo: (Cálculo del financiamiento para otorgar a los partidos políticos / Presupuesto del financiamiento de los partidos políticos)*100		Nombre del Numerador Cálculo del financiamiento	Nombre del denominador Presupuesto del financiamiento	2014	

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Formato de la Ficha Técnica

FICHA TECNICA					
1. Datos de Identificación del Programa					
1.1 Ramo administrativo:		IEPCC			
1.2 Unidad Responsable del Pp:		Dirección Ejecutiva de Prerrogativas y Partidos Políticos			
1.3 Clasificación del Pp:		E			
1.4 Denominación del Pp:		Prerrogativas			
1.5 Ejercicio fiscal		Ejercicio 2014			
2. Alineación al Código Electoral del Estado de Coahuila de Zaragoza					
2.1. Artículo del Código Electoral del Estado de Coah. De Zaragoza.		Artículo 94, numeral 1. Garantizar el otorgamiento del financiamiento público a los partidos políticos.			
2.2 Numerales del Artículo 41 del Reglamento Interior del IEPCC					
Numeral II.					
2.3 Objetivo estratégico del IEPCC					
Garantizar el otorgamiento del financiamiento público a los partidos políticos y asegurar la distribución y uso de las demás prerrogativas que el Instituto otorga para el funcionamiento de los comités distritales y municipales electorales.					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: A2 C1 Entrega del financiamiento público a los partidos políticos.		3.1.2 Marque el nivel del objetivo en la MML:	Fin		
			Propósito		
			Componente		
			Actividad	X	
3.2 Indicador					
3.2.1 Datos de Identificación del Indicador					
3.2.1.1 Nombre del indicador:	Pago del financiamiento a los partidos políticos.				
3.2.1.2 Dimensión del indicador:	Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estratégico		
3.2.1.4 Método de cálculo:		3.2.1.5 Unidad de Medida:			
(Pagos realizados a partidos políticos / Pagos programados a realizar a los partidos políticos.)		Porcentaje			
3.2.1.6 Frecuencia de medición:		3.2.1.7 Meta:			
Ejercicio Fiscal		100%			
3.2.2 Responsable del Indicador					
3.2.2.1 Área:	Dirección Ejecutiva de Prerrogativas y Partidos Políticos				
3.2.2.2 Puesto:	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Regular	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Línea base					
3.2.3.2.1 Valor de la línea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
100%		100%	100%		
Método de cálculo: (Pagos realizados a partidos políticos / Pagos programados a realizar a los partidos políticos)*100		Nombre del Numerador: Pagos realizados	Nombre del denominador: Pagos programados	2013	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
100%		100%	100%		
Método de cálculo: (Pagos realizados a partidos políticos / Pagos programados a realizar a los partidos políticos)*100		Nombre del Numerador: Pagos realizados	Nombre del denominador: Pagos programados	2014	

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Formato de la Ficha Técnica

FICHA TECNICA					
1. Datos de Identificación del Programa					
1.1 Ramo administrativo:		IEPCC			
1.2 Unidad Responsable del Pp:		Dirección Ejecutiva de Administración			
1.3 Clasificación del Pp:		E			
1.4 Denominación del Pp:		Prerrogativas			
1.5 Ejercicio fiscal		Ejercicio 2014			
2. Alineación al Código Electoral del Estado de Coahuila de Zaragoza					
2.1. Artículo del Código Electoral del Estado de Coah. De Zaragoza:		Artículo 79, numeral 2, inciso s): Vigilar el debido funcionamiento de los comités distritales y municipales electorales.			
2.3 Objetivo estratégico del IEPCC					
Garantizar el otorgamiento del financiamiento público a los partidos políticos y asegurar la distribución y uso de las demas prerrogativas que el Instituto otorga para el funcionamiento de los comités distritales y municipales electorales					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: C2 Recursos para el gasto de operación de los Comités Electorales.		3.1.2 Marque el nivel del objetivo en la MML:	Fin		
			Propósito		
			Componente	X	
			Actividad		
3.2 Indicador					
3.2.1 Datos de identificación del Indicador					
3.2.1.1 Nombre del indicador:	Recursos presupuestados para el gasto de operación de los Comités Electorales.				
3.2.1.2 Dimensión del indicador:	Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estratégico		
3.2.1.4 Método de calculo:		3.2.1.5 Unidad de Medida:			
(Recursos presupuestado para el gasto de operación de los Comités Electorales / Recursos presupuestado autorizado para el gasto de operacion de los Comites Electorales.)		Porcentaje			
3.2.1.6 Frecuencia de medición:		3.2.1.7 Meta:			
Ejercicio Fiscal		100%			
3.2.2 Responsable del indicador					
3.2.2.1 Área:	Dirección Ejecutiva de Administración				
3.2.2.2 Puesto:	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Regular	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Linea base					
3.2.3.2.1 Valor de la linea base	3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor		
100%	100%	100%			
Método de calculo: (Recursos presupuestado para el gasto de operación de los Comités Electorales / Recursos presupuestado autorizado para el gasto de operación de los Comités Electorales)*100	Nombre del Numerador: Recurso presupuestado	Nombre del denominador: Recurso presupuestado autorizado	2013		
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta	3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor		
100%	100%	100%			
Método de calculo: (Recursos presupuestado para el gasto de operación de los Comités Electorales / Recursos presupuestado autorizado para el gasto de operación de los Comités Electorales)*100	Nombre del Numerador: Recurso presupuestado	Nombre del denominador: Recurso presupuestado autorizado	2014		

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FICHA TECNICA					
1. Datos de identificación del Programa					
1.1 Ramo administrativo:			IEPCC		
1.2 Unidad Responsable del Pp:			Dirección Ejecutiva de Administración		
1.3 Clasificación del Pp:			E		
1.4 Denominación del Pp:			Prerrogativas		
1.5 Ejercicio fiscal			Ejercicio 2014		
2. Alineación al Código Electoral del Estado de Coahuila de Zaragoza					
2.1. Articulo del Código Electoral del Estado de Coah. De Zaragoza:			Artículo 79, numeral 2, inciso s): Vigilar el debido funcionamiento de los comités distritales y municipales electorales.		
2.3 Objetivo estratégico del IEPCC					
Garantizar el otorgamiento del financiamiento publico a los partidos politicos y asegurar la distribución y uso de las demás prerrogativas que el Instituto otorga para el funcionamiento de los comités distritales y municipales electorales					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: A1 C2 Recursos depositados y comprobados para la operación de los Comités Electorales.			3.1.2 Marque el nivel del objetivo en la MML:	Fin	
				Propósito	
				Componente	
				Actividad	X
3.2 Indicador					
3.2.1 Datos de identificación del Indicador					
3.2.1.1 Nombre del indicador:		Porcentaje de recursos depositados y comprobados de los Comites Electorales.			
3.2.1.2 Dimensión del indicador:	Eficacia		3.2.1.3 Tipo de indicador para resultados:	Estratégico	
3.2.1.4 Método de cálculo:			3.2.1.5 Unidad de Medida:		
(Recurso depositados y comprobados de los comités electorales / Recursos programados a depositar y comprobar de los comités electorales.)			Porcentaje		
3.2.1.6 Frecuencia de medición:			3.2.1.7 Meta:		
Ejercicio Fiscal			100%		
3.2.2 Responsable del Indicador					
3.2.2.1 Área:	Dirección Ejecutiva de Administración				
3.2.2.2 Puesto:	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable	No	3.2.3.1.2 Comportamiento del indicador	Ascendente	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Linea base					
3.2.3.2.1 Valor de la línea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
100%		100%	100%		
Método de calculo: (Recurso depositados y comprobados de los comités electorales / Recursos programados a depositar y comprobar de los comités electorales)*100		Nombre del Numerador: Recursos depositados	Nombre del denominador: Recursos programados	2013	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
100%		100%	100%		
Método de calculo: (Recurso depositados y comprobados de los comités electorales / Recursos programados a depositar y comprobar de los comités electorales)*100		Nombre del Numerador: Recursos depositados	Nombre del denominador: Recursos programados	2014	

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA.

Formatos de llenado de Programas Presupuestarios

Pág.	Descripción
1	ARBOL DE PROBLEMAS
2	MATRIZ DE INDICADORES DE RESULTADOS
3	FICHA TECNICA (FIN)
4	FICHA TECNICA (PROPOSITO)
5	FICHA TECNICA (COMPONENTES Y ACTIVIDADES)

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA.

Estructura Analítica del Programa Presupuestario

Proceso Electoral, Para Elegir Ayuntamientos

Arbol de Problemas (Problemática)		Arbol de objetivos (Solución)	
Efectos		**Fines**	
	Insuficiente organización y desarrollo de los procesos electorales.		Preparar, organizar y desarrollar los procesos electorales, en términos del Código Electoral del Estado de Coahuila.
	Escasa vigilancia al personal que integra los comités electorales.		Designar y vigilar al personal que integrara los comités distritales y municipales electorales en su debido funcionamiento
	Carente logistica para la distribución del material electoral.		Adquirir el material electoral y distribuirlo para llevar a cabo la elección.
Problema	Población: El estado al obtener su autonomia, no contaba con un órgano que le garantizara la realización de elecciones locales, por tal motivo se dio la creación de un órgano electoral para cumplir con los principios de certeza, legalidad, independencia imparcialidad y objetividad.	**Objetivo**	Población: El IEPCC garantiza la renovación de los integrantes de los poderes Legislativo, Ejecutivo, así como de los Ayuntamientos del Estado, por medio de la celebración libre, autentica y periódica de las elecciones.
	Descripción del problema: El estado no contaba con autonomía propia para realizar elecciones locales.		Descripción del resultado esperado: Desarrollar de forma satisfactoria las elecciones para la renovación de los poderes legislativo, ejecutivo y ayuntamientos.
	Magnitud (Linea base): No se garantizaban actividades permanentes de órganos electorales locales.		Magnitud (resultado esperado): Garantizar una elección libre autentica y efectiva, contando con actividad electoral permanente.
Causas		**Medios**	
	La centralización de la organización de las elecciones.		Instalación de comités electorales.
	Incapacidad de cumplir las funciones que desarrollan las instancias locales en sus respectivos estados.		Capacitación de funcionarios de mesa directiva de casilla
	Poca fortaleza de las facultades y funciones de los organismos locales.		Integración y entrega Paquetes electorales.
			Instalación de Casillas electorales.

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA.

Matriz de indicadores de resultados

Nombre de programa	Proceso electoral
Objetivo estratégico	Organizar los procesos electorales, en los términos del Código Electoral del Estado y demás disposiciones aplicables, donde se garantice el funcionamiento de los comités distritales y municipales electorales y se asegure el abastecimiento del material electoral.
Área de enfoque	El IEPCC

	Resumen Narrativo	Indicadores de Desempeño (ver anexo 10)	Método de Calculo	Fuentes de Información y Medios de Verificación	Supuestos
1. Fin (Impacto)	Contribuir a mejorar la participación ciudadana en el proceso electoral en apego a las disposiciones que establece el Código Electoral del Estado.	Incremento del 5% con respecto al promedio nacional de participación ciudadana en procesos electorales similares.	(Media Nacional de participación ciudadana en procesos electorales similares / Participación ciudadana del proceso electoral en el estado) *100	I.F.E./PREP Coahuila	Mantener un promedio positivo de participación ciudadana en procesos electorales.
2. Propósito (Resultados)	El IEPCC garantiza la renovación de los integrantes de los poderes Legislativo, Ejecutivo, así como de los Ayuntamientos del Estado, por medio de la celebración libre, autentica y periódica de las elecciones.	Porcentaje de impugnaciones con resolución favorable para el instituto.	(Impugnaciones con resolución favorable al instituto / Impugnaciones totales de los partidos políticos) * 100	D.E.A.J./www.iepcc.org.mx	Impugnaciones de los partidos políticos, tienen resolución favorable para el instituto.
3. Componentes (Productos y Servicios)	C1 Comités electorales instalados.	Porcentaje de comités electorales instalados	(Comités electorales instalados / Comités electorales obligados a instalar) * 100	IEPCC/www.iepcc.org.mx/comites electorales	Comités electorales operan en apego a las disposiciones normativas vigentes.
4. Actividades (Procesos)	A1 C1 Localización de los locales para los comités	Porcentaje de locales localizados.	(Locales localizados / locales programados a localizar) * 100	(D.E.A.) Listado de locales localizados.	Disponibilidad de locales para renta, en las diferentes localidades.
	A2 C1 Contratación de Locales autorizados.	Porcentaje de contratos de locales autorizados.	(Contratos autorizados / Contratos programados para autorizar) * 100	IEPCC/www.iepcc.org.mx/transparencia/25/04/acuerdos/2013/2013.php	Disponibilidad de locales para renta, en las diferentes localidades.
	A3 C1 Contratación de personal que integran los comités electorales.	Porcentaje de personal contratado	(Personas contratadas / personas programadas a contratar)* 100	IEPCC/Recursos humanos.	El personal contratado para los comités electorales cuenta con el perfil requerido.

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA.

Matriz de indicadores de resultados

Nombre de programa	Proceso electoral
Objetivo estratégico	Organizar los procesos electorales, en los términos del Código Electoral del Estado y demás disposiciones aplicables, donde se garantice el funcionamiento de los comités distritales y municipales electorales y se asegure el abastecimiento del material electoral.
Área de enfoque	El IEPCC

	Resumen Narrativo	Indicadores de Desempeño (ver anexo 10)	Método de Calculo	Fuentes de Información y Medios de Verificación	Supuestos
3. Componentes (Productos y Servicios)	C2 Funcionarios de mesa directiva de casilla capacitados.	Porcentaje de funcionarios de mesa directivas de casilla capacitados.	(Funcionarios de mesa directiva de casilla capacitados / funcionarios de mesa directiva de casilla programados a capacitar)* 100	S.I.I.E./Dirección ejecutiva de Organización, Capacitación y Participación Ciudadana.	Funcionarios de mesa directiva de casilla cuentan con evaluación satisfactoria para el desempeño de sus actividades.
4. Actividades (Procesos)	A1 C2 Recibir dos capacitaciones.	Porcentaje de funcionarios de mesa directivas de casilla capacitados.	(Funcionarios de mesa directiva de casilla capacitados / funcionarios de mesa directiva de casilla programados a capacitar)* 100	S.I.I.E./Dirección ejecutiva de Organización, Capacitación y Participación Ciudadana.	Funcionarios de mesas directivas de casilla capacitados para el correcto desempeño de sus actividades.
	A2 C2 Asistencia al Simulacro de la Jornada Electoral.	Porcentaje de funcionarios de mesa directivas de casilla con asistencia al Simulacro de la Jornada Electoral.	(Asistencia de funcionarios de mesa directiva de casilla al Simulacro / Asistencia de funcionarios de mesa directiva de casilla programados)* 100	Dirección ejecutiva de Organización, Capacitación y Participación Ciudadana.	Funcionarios de mesas directivas de casilla preparados para realizar las actividades de la Jornada Electoral.
	A3 C2 Recibir el nombramiento por parte del IEPCC.	Porcentaje de funcionarios de mesas directivas de casilla con nombramiento.	(Funcionarios de mesa directiva de casilla con nombramiento / funcionarios de mesa directiva de casilla programados con nombramiento)* 100	Dirección ejecutiva de Organización, Capacitación y Participación Ciudadana.	Funcionarios de mesas directivas de casillas calificados para el desempeño de sus actividades.
3. Componentes (Productos y Servicios)	C3 Paquetes electorales integrados y entregados.	Porcentaje de paquetes electorales integrados y entregados.	(Paquetes electorales integrados y entregados / Paquetes electorales obligados a integrar y entregar)*	Comités electorales/Estructura de capacitación.	Se cuenta con el material electoral aprobado e impreso para la entrega de los paquetes electorales.

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA.

Matriz de indicadores de resultados

Nombre de programa	**Proceso electoral**
Objetivo estratégico	**Organizar los procesos electorales, en los términos del Código Electoral del Estado y demás disposiciones aplicables, donde se garantice el funcionamiento de los comités distritales y municipales electorales y se asegure el abastecimiento del material electoral.**
Área de enfoque	El IEPCC

Matriz de Indicadores de Resultados

	Resumen Narrativo	Indicadores de Desempeño (ver anexo 10)	Método de Calculo	Fuentes de Información y Medios de Verificación	Supuestos
4. Actividades (Procesos)	A1 C3 Revisión de los elementos que conforman los paquetes electorales.	Porcentaje de paquetes electorales con el total de elementos requeridos.	(Paquetes electorales con el total de elementos requeridos / Paquetes electorales obligados a contar con los elementos requeridos)* 100	Dirección ejecutiva de Organización, Capacitación y Participación Ciudadana.	Se cuenta con material electoral con los elementos indispensables para su entrega.
	A2 C3 Integración y armado de los paquetes electorales.	Porcentaje de paquetes electorales integrados y armados.	(Paquetes electorales integrados y armados / Paquetes electorales obligados a integrar y armar)*100	Dirección ejecutiva de Organización, Capacitación y Participación Ciudadana.	Se cuenta con el material electoral integrado y armado para su entrega.
	A3 C3 Distribución de los paquetes electorales a los comités electoral.	Porcentaje de paquetes electorales distribuidos a los comités electorales.	(Paquetes electorales distribuidos a los comités electorales / Paquetes electorales obligados a distribuir a los comités electorales) *100	Dirección ejecutiva de Organización, Capacitación y Participación Ciudadana / Comités electorales.	Distribución efectiva de los paquetes electorales a los comités electorales.
3. Componentes (Productos y Servicios)	C4 Casillas electorales instaladas.	Porcentaje de casillas electorales instaladas.	(Casillas electorales instaladas / Casillas electorales obligados a instalar)* 100	S.I.I.E./Centro de contacto	Contar con los elementos necesarios de seguridad así como climáticos.
4. Actividades (Procesos)	A1 C4 Conformación de las casillas electorales.	Porcentaje de casilla electorales conformadas.	(Casillas electorales conformadas / Casillas electorales obligados a conformar) * 100	S.I.I.E./Centro de contacto	Contar con los elementos necesarios para funcionar como casillas electorales.
	A2 C4 Instalación y apertura de las casillas electorales.	Porcentaje de casillas electorales abiertas.	(Casillas electorales abiertas / Casillas electorales obligados a abrir) *100	S.I.I.E./Centro de contacto	Comienzo de la jornada electoral en tiempo y forma.

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA.
Formato de la Ficha Técnica

FICHA TECNICA					
1. Datos de Identificación del Programa					
1.1 Ramo administrativo:		IEPCC			
1.2 Unidad Responsable del Pp:		Dirección Ejecutiva de Organización, Capacitación y Participación Ciudadana			
1.3 Clasificación del Pp:		E			
1.4 Denominación del Pp:		Proceso Electoral			
1.5 Ejercicio fiscal		Ejercicio 2014			
2. Alineación al Código Electoral del Estado, de Coahuila de Zaragoza					
2.1. Artículo del Código Electoral del Estado de Coah. De Zaragoza:		Artículo 93 C.E.E.C.Z.			
2.2 Incisos del Artículo 79 del C.E.E.C.Z.					
a) j) s)					
2.3 Objetivo estratégico del IEPCC					
Organizar los procesos electorales, en los términos del Código Electoral del Estado y demás disposiciones aplicables, donde se garantice el funcionamiento de los comites distritales y municipales electorales y se asegure el abastecimiento del material electoral					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: Contribuir a mejorar la participación ciudadana en el proceso electoral en apego a las disposiciones que establece el Código Electoral del Estado.		3.1.2 Marque el nivel del objetivo en la MML:	Fin	X	
			Propósito		
			Componente		
			Actividad		
3.2 Indicador					
3.2.1 Datos de identificación del Indicador					
3.2.1.1 Nombre del indicador:	Incremento del 5% con respecto al promedio nacional de participación ciudadana en procesos electorales similares.				
3.2.1.2 Dimensión del indicador:	Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estratégico		
3.2.1.4 Método de cálculo:		3.2.1.5 Unidad de Medida:			
(Media Nacional de participación ciudadana en procesos electorales similares / Participación ciudadana del proceso electoral en el estado) *100		Porcentaje			
3.2.1.6 Frecuencia de medición:		3.2.1.7 Meta:			
Ciclo electoral		47% (2014)			
3.2.2 Responsable del Indicador					
3.2.2.1 Área:	Dirección Ejecutiva de Organización, Capacitación y Participación Ciudadana de Coahuila.				
3.2.2.2 Puesto:	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Ascendente	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Línea base					
3.2.3.2.1 Valor de la línea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
		1,947,836	1,195,567		
(Media Nacional de participación ciudadana en procesos electorales similares / Participación ciudadana del proceso electoral en el estado) *100		Lista nominal	Total de votos emitidos	2011	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
		2,081,456	978,284		
(Media Nacional de participación ciudadana en procesos electorales similares / Participación ciudadana del proceso electoral en el estado) *100		Lista nominal	Total de votos emitidos	2014	

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA.
Formato de la Ficha Técnica

FICHA TECNICA					
1. Datos de Identificación del Programa					
1.1 Ramo administrativo:		IEPCC			
1.2 Unidad Responsable del Pp:		Dirección Ejecutiva de Asuntos Jurídicos.			
1.3 Clasificación del Pp:		E			
1.4 Denominación del Pp.		Proceso Electoral			
1.5 Ejercicio fiscal		Ejercicio 2014			
2. Alineación al Código Electoral del Estado, de Coahuila de Zaragoza					
2.1. Artículo del Código Electoral del Estado de Coah. De Zaragoza:		Artículo 93 C.E.E.C.Z.			
2.2 Incisos del Artículo 79 del C.E.E.C.Z.					
a) b)					
2.3 Objetivo estratégico del IEPCC					
Organizar los procesos electorales, en los términos del Código Electoral del Estado y demas disposiciones aplicables, donde se garantice el funcionamiento de los comités distritales y municipales electorales y se asegure el abastecimiento del material electoral.					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: El IEPCC garantiza la renovación de los integrantes de los poderes Legislativo, Ejecutivo, así como de los Ayuntamientos del Estado, por medio de la celebración libre, autentica y periódica de las elecciones.		3.1.2 Marque el nivel del objetivo en la MML:	Fin		
			Propósito	X	
			Componente		
			Actividad		
3.2 Indicador					
3.2.1 Datos de identificación del Indicador					
3.2.1.1 Nombre del indicador:	Porcentaje de impugnaciones con resolución favorable para el instituto.				
3.2.1.2 Dimensión del indicador:	Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estratégico		
3.2.1.4 Método de cálculo:		3.2.1.5 Unidad de Medida:			
(Impugnaciones con resolución favorable al instituto / Impugnaciones totales de los partidos politicos) * 100		Porcentaje			
3.2.1.6 Frecuencia de medición:		3.2.1.7 Meta:			
Ciclo electoral		60% (2014)			
3.2.2 Responsable del indicador					
3.2.2.1 Área:	Dirección Ejecutiva de Asuntos Jurídicos.				
3.2.2.2 Puesto:	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Ascendente	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Linea base					
3.2.3.2.1 Valor de la linea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
		100%	100%		
(Impugnaciones con resolución favorable al instituto / Impugnaciones totales de los partidos politicos) * 100		Resolución favorable	Impugnaciones	2011	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
		100%	100%		
(Impugnaciones con resolución favorable al instituto / Impugnaciones totales de los partidos politicos) * 100		Resolución favorable	Impugnaciones	2014	

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Formato de la Ficha Técnica

FICHA TECNICA					
1. Datos de identificación del Programa					
1.1 Ramo administrativo:		IEPCC			
1.2 Unidad Responsable del Pp:		Dirección Ejecutiva de Organización, Capacitación y Participación Ciudadana			
1.3 Clasificación del Pp:		E			
1.4 Denominación del Pp:		Proceso Electoral			
1.5 Ejercicio fiscal		Ejercicio 2014			
2. Alineación al Código Electoral del Estado, de Coahuila de Zaragoza					
2.1. Artículo del Código Electoral del Estado de Coah. De Zaragoza:		Artículo 93 C.E.E.C.Z.			
2.2 Incisos del Artículo 79 del C.E.E.C.Z.					
a) j) s)					
2.3 Objetivo estratégico del IEPCC					
Organizar los procesos electorales en los términos del Código Electoral del Estado y demás disposiciones aplicables, donde se garantice el funcionamiento de los comités distritales y municipales electorales y se asegure el abastecimiento del material electoral					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: C1 Comités electorales instalados.		3.1.2 Marque el nivel del objetivo en la MML:	Fin		
			Propósito		
			Componente	X	
			Actividad		
3.2 Indicador					
3.2.1 Datos de identificación del Indicador					
3.2.1.1 Nombre del indicador:	Porcentaje de impugnaciones con resolución favorable para el instituto.				
3.2.1.2 Dimensión del indicador:	Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estratégico		
3.2.1.4 Método de cálculo:		3.2.1.5 Unidad de Medida:			
(Comités electorales instalados / Comités electorales obligados a instalar) * 100		Porcentaje			
3.2.1.6 Frecuencia de medición:		3.2.1.7 Meta:			
Ciclo electoral		100% (2014)			
3.2.2 Responsable del indicador					
3.2.2.1 Área:	Dirección Ejecutiva de Organizacion.				
3.2.2.2 Puesto:	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable	No	3.2.3.1.2 Comportamiento del indicador:	Ascendente	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Línea base					
3.2.3.2.1 Valor de la línea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
		100%	100%		
(Comités electorales instalados / Comités electorales obligados a instalar) * 100		Comités electorales instalados	Comités electorales obligados a instalar	2011	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
		100%	100%		
(Comités electorales instalados / Comités electorales obligados a instalar) * 100		Comités electorales instalados	Comités electorales obligados a instalar	2014	

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FICHA TECNICA					
1. Datos de Identificación del Programa					
1.1 Ramo administrativo:			IEPCC		
1.2 Unidad Responsable del Pp:			Dirección Ejecutiva de Organización, Capacitación y Participación Ciudadana		
1.3 Clasificación del Pp:			E		
1.4 Denominación del Pp:			Proceso Electoral		
1.5 Ejercicio fiscal			Ejercicio 2014		
2. Alineación al Código Electoral del Estado, de Coahuila de Zaragoza					
2.1. Artículo del Código Electoral del Estado de Coah. De Zaragoza:			Artículo 93 C.E.E.C.Z.		
2.2 Incisos del Artículo 79 del C.E.E.C.Z.					
a) j) s)					
2.3 Objetivo estratégico del IEPCC					
Organizar los procesos electorales, en los términos del Código Electoral del Estado y demás disposiciones aplicables, donde se garantice el funcionamiento de los comités distritales y municipales electorales y se asegure el abastecimiento del material electoral					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: A1 C1 Localización de los locales para los comités			3.1.2 Marque el nivel del objetivo en la MML:	Fin	
				Propósito	
				Componente	
				Actividad	X
3.2 Indicador					
3.2.1 Datos de identificación del Indicador					
3.2.1.1 Nombre del indicador:		Porcentaje de locales localizados.			
3.2.1.2 Dimensión del indicador:		Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estrategico	
3.2.1.4 Método de cálculo:			3.2.1.5 Unidad de Medida:		
(Locales localizados / locales programados a localizar) * 100			Porcentaje		
3.2.1.6 Frecuencia de medición:			3.2.1.7 Meta:		
Ciclo electoral			100%. (2014)		
3.2.2 Responsable del Indicador					
3.2.2.1 Área:	Dirección Ejecutiva de Organización.				
3.2.2.2 Puesto	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Ascendente	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Linea base					
3.2.3.2.1 Valor de la línea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
		100%	100%		
(Locales localizados / locales programados a localizar) * 100		Locales localizados	Locales programados a localizar	2011	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
		100%	100%		
(Locales localizados / locales programados a localizar) * 100		Locales localizados	Locales programados a localizar	2014	

FICHA TECNICA					
1. Datos de identificación del Programa					
1.1 Ramo administrativo:		IEPCC			
1.2 Unidad Responsable del Pp:		Dirección Ejecutiva de Organización, Capacitación y Participación Ciudadana			
1.3 Clasificación del Pp:		E			
1.4 Denominación del Pp:		Proceso Electoral			
1.5 Ejercicio fiscal		Ejercicio 2014			
2. Alineación al Código Electoral del Estado, de Coahuila de Zaragoza					
2.1. Artículo del Código Electoral del Estado de Coah. De Zaragoza:		Artículo 93 C.E.E.C.Z.			
2.2 Incisos del Articulo 79 del C.E.E.C.Z.					
a) ;) s)					
2.3 Objetivo estratégico del IEPCC					
Organizar los procesos electorales, en los términos del Código Electoral del Estado y demás disposiciones aplicables, donde se garantice el funcionamiento de los comités distritales y municipales electorales y se asegure el abastecimiento del material electoral.					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: A2 C1 Contratación de Locales autorizados.			3.1.2 Marque el nivel del objetivo en la MML:	Fin	
				Propósito	
				Componente	
				Actividad	X
3.2 Indicador					
3.2.1 Datos de identificación del Indicador					
3.2.1.1 Nombre del indicador:		Porcentaje de contratos de locales autorizados.			
3.2.1.2 Dimensión del indicador:	Eficacia		3.2.1.3 Tipo de indicador para resultados:	Estratégico	
3.2.1.4 Método de cálculo:			3.2.1.5 Unidad de Medida:		
(Contratos autorizados / Contratos programados para autorizar) * 100			Porcentaje		
3.2.1.6 Frecuencia de medición:			3.2.1.7 Meta:		
Ciclo electoral			100% (2014)		
3.2.2 Responsable del Indicador					
3.2.2.1 Area:	Dirección Ejecutiva de Organización,				
3.2.2.2 Puesto:	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Ascendente	3.2.3.1.3 Factibilidad de la meta	Alta
3.2.3.2 Linea base					
3.2.3.2.1 Valor de la linea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
		100%	100%		
(Contratos autorizados / Contratos programados para autorizar) * 100		Contratos autorizados	Contratos programados para autorizar	2011	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
		100%	100%		
(Contratos autorizados / Contratos programados para autorizar) * 100		Contratos autorizados	Contratos programados para autorizar	2014	

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA.
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FICHA TECNICA					
1. Datos de Identificación del Programa					
1.1 Ramo administrativo:			IEPCC		
1.2 Unidad Responsable del Pp:			Dirección Ejecutiva de Organización, Capacitación y Participación Ciudadana		
1.3 Clasificación del Pp:			E		
1.4 Denominación del Pp:			Proceso Electoral		
1.5 Ejercicio fiscal			Ejercicio 2014		
2. Alineación al Código Electoral del Estado, de Coahuila de Zaragoza					
2.1. Artículo del Código Electoral del Estado de Coah. De Zaragoza:			Artículo 93 C.E.E.C.Z.		
2.2 Incisos del Artículo 79 del C.E.E.C.Z.					
a) j) s)					
2.3 Objetivo estratégico del IEPCC					
Organizar los procesos electorales, en los términos del Código Electoral del Estado y demás disposiciones aplicables, donde se garantice el funcionamiento de los comités distritales y municipales electorales y se asegure el abastecimiento del material electoral					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: A3 C1 Contratación de personal que integran los comités electorales.			3.1.2 Marque el nivel del objetivo en la MML:	Fin	
				Propósito	
				Componente	
				Actividad	X
3.2 Indicador					
3.2.1 Datos de identificación del Indicador					
3.2.1.1 Nombre del indicador:		Porcentaje de personal contratado.			
3.2.1.2 Dimesión del indicador:	Eficacia		3.2.1.3 Tipo de indicador para resultados:	Estratégico	
3.2.1.4 Método de calculo:			3.2.1.5 Unidad de Medida:		
(Personas contratadas / personas programadas a contratar)* 100			Porcentaje		
3.2.1.6 Frecuencia de medición:			3.2.1.7 Meta:		
Ciclo electoral			100% (2014)		
3.2.2 Responsable del Indicador					
3.2.2.1 Área:	Dirección Ejecutiva de Organización.				
3.2.2.2 Puesto:	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Ascendente	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Linea base					
3.2.3.2.1 Valor de la linea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
		100%	100%		
(Personas contratadas / personas programadas a contratar)* 100		Personas contratadas	Personas programadas a contratar	2011	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
		100%	100%		
(Personas contratadas / personas programadas a contratar)* 100		Personas contratadas	Personas programadas a contratar	2014	

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Formato de la Ficha Tecnica

FICHA TECNICA					
1. Datos de Identificación del Programa					
1.1 Ramo administrativo:		IEPCC			
1.2 Unidad Responsable del Pp:		Dirección Ejecutiva de Organización, Capacitación y Participación Ciudadana			
1.3 Clasificación del Pp:		E			
1.4 Denominación del Pp:		Proceso Electoral			
1.5 Ejercicio fiscal		Ejercicio 2014			
2. Alineación al Código Electoral del Estado, de Coahuila de Zaragoza					
2.1. Artículo del Código Electoral del Estado de Coah. De Zaragoza:		Artículo 93 C.E.E.C.Z.			
2.2 Incisos del Artículo 79 del C.E.E.C.Z.					
a) j) s)					
2.3 Objetivo estratégico del IEPCC					
Organizar los procesos electorales en los términos del Código Electoral del Estado y demás disposiciones aplicables, donde se garantice el funcionamiento de los comités distritales y municipales electorales y se asegure el abastecimiento del material electoral					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: C2 Funcionarios de mesa directiva de casilla capacitados		3.1.2 Marque el nivel del objetivo en la MML:	Fin		
			Propósito		
			Componente	X	
			Actividad		
3.2 Indicador					
3.2.1 Datos de identificación del Indicador					
3.2.1.1 Nombre del indicador:	Porcentaje de funcionarios de mesa directivas de casilla capacitados.				
3.2.1.2 Dimensión del indicador:	Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estratégico		
3.2.1.4 Método de cálculo:		3.2.1.5 Unidad de Medida:			
(Funcionarios de mesa directiva de casilla capacitados / funcionarios de mesa directiva de casilla programados a capacitar)* 100		Porcentaje			
3.2.1.6 Frecuencia de medición:		3.2.1.7 Meta:			
Ciclo electoral		100% (2014)			
3.2.2 Responsable del Indicador					
3.2.2.1 Área:	Dirección Ejecutiva de Organización.				
3.2.2.2 Puesto	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Ascendente	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Línea base					
3.2.3.2.1 Valor de la línea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
		100%	100%		
(Funcionarios de mesa directiva de casilla capacitados / funcionarios de mesa directiva de casilla programados a capacitar)* 100		Funcionarios capacitados	Funcionarios programados a capacitar	2011	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
		100%	100%		
(Funcionarios de mesa directiva de casilla capacitados / funcionarios de mesa directiva de casilla programados a capacitar)* 100		Funcionarios capacitados	Funcionarios programados a capacitar	2014	

FICHA TECNICA					
1. Datos de identificación del Programa					
1.1 Ramo administrativo:		IEPCC			
1.2 Unidad Responsable del Pp:		Dirección Ejecutiva de Organización, Capacitación y Participación Ciudadana			
1.3 Clasificación del Pp:		E			
1.4 Denominación del Pp:		Proceso Electoral			
1.5 Ejercicio fiscal		Ejercicio 2014			
2. Alineación al Código Electoral del Estado, de Coahuila de Zaragoza					
2.1. Artículo del Código Electoral del Estado de Coah. De Zaragoza:		Artículo 93 C.E.E.C.Z.			
2.2 Incisos del Articulo 79 del C.E.E.C.Z.					
a) j) s)					
2.3 Objetivo estratégico del IEPCC					
Organizar los procesos electorales en los términos del Código Electoral del Estado y demás disposiciones aplicables, donde se garantice el funcionamiento de los comités distritales y municipales electorales y se asegure el abastecimiento del material electoral					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: A1 C2 Recibir dos capacitaciones.		3.1.2 Marque el nivel del objetivo en la MML:	Fin		
			Propósito		
			Componente		
			Actividad	X	
3.2 Indicador					
3.2.1 Datos de identificación del Indicador					
3.2.1.1 Nombre del indicador:	Porcentaje de funcionarios de mesa directivas de casilla capacitados.				
3.2.1.2 Dimensión del indicador:	Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estratégico		
3.2.1.4 Método de cálculo:		3.2.1.5 Unidad de Medida:			
(Funcionarios de mesa directiva de casilla capacitados / funcionarios de mesa directiva de casilla programados a capacitar)* 100		Porcentaje			
3.2.1.6 Frecuencia de medición:		3.2.1.7 Meta			
Ciclo electoral		100% (2014)			
3.2.2 Responsable del indicador					
3.2.2.1 Área:	Dirección Ejecutiva de Organización.				
3.2.2.2 Puesto:	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Ascendente	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Linea base					
3.2.3.2.1 Valor de la linea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que	
		100%	100%	corresponde el valor	
(Funcionarios de mesa directiva de casilla capacitados / funcionarios de mesa directiva de casilla programados a capacitar)* 100		Funcionarios capacitados	Funcionarios programados a capacitar	2011	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que	
		100%	100%	corresponde el valor	
(Funcionarios de mesa directiva de casilla capacitados / funcionarios de mesa directiva de casilla programados a capacitar)* 100		Funcionarios capacitados	Funcionarios programados a capacitar	2014	

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FICHA TECNICA					
1. Datos de Identificación del Programa					
1.1 Ramo administrativo:		IEPCC			
1.2 Unidad Responsable del Pp:		Dirección Ejecutiva de Organización, Capacitación y Participación Ciudadana			
1.3 Clasificación del Pp:		E			
1.4 Denominación del Pp:		Proceso Electoral			
1.5 Ejercicio fiscal		Ejercicio 2014			
2. Alineación al Código Electoral del Estado, de Coahuila de Zaragoza					
2.1. Artículo del Código Electoral del Estado de Coah. De Zaragoza.		Artículo 93 C.E.E.C.Z.			
2.2 Incisos del Artículo 79 del C.E.E.C.Z.					
a) j) s)					
2.3 Objetivo estratégico del IEPCC					
Organizar los procesos electorales, en los términos del Código Electoral del Estado y demás disposiciones aplicables, donde se garantice el funcionamiesto de los comités distritales y municipales electorales y se asegure el abastecimiento del material electoral					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: A2 C2 Asistencia al Simulacro de la Jornada Electoral.		3.1.2 Marque el nivel del objetivo en la MML:	Fin		
			Proposito		
			Componente		
			Actividad	X	
3.2 Indicador					
3.2.1 Datos de Identificación del Indicador					
3.2.1.1 Nombre del indicador:	Porcentaje de funcionarios de mesa directivas de casilla con asistencia al Simulacro de la Jornada Electoral.				
3.2.1.2 Dimensión del indicador:	Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estratégico		
3.2.1.4 Método de cálculo:		3.2.1.5 Unidad de Medida:			
(Asistencia de funcionarios de mesa directiva de casilla al Simulacro / Asistencia de funcionarios de mesa directiva de casilla programados)* 100		Porcentaje			
3.2.1.6 Frecuencia de medición:		3.2.1.7 Meta:			
Ciclo electoral		100% (2014)			
3.2.2 Responsable del indicador					
3.2.2.1 Área:	Dirección Ejecutiva de Organización.				
3.2.2.2 Puesto:	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Ascendente	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Linea base					
3.2.3.2.1 Valor de la linea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
		100%	100%		
(Asistencia de funcionarios de mesa directiva de casilla al Simulacro / Asistencia de funcionarios de mesa directiva de casilla programados)* 100		Funcionarios capacitados	Funcionarios programados a capacitar	2011	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
		100%	100%		
(Asistencia de funcionarios de mesa directiva de casilla al Simulacro / Asistencia de funcionarios de mesa directiva de casilla		Funcionarios capacitados	Funcionarios programados a capacitar	2014	

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1. Datos de Identificación del Programa					
1.1 Ramo administrativo:		IEPCC			
1.2 Unidad Responsable del Pp:		Dirección Ejecutiva de Organización, Capacitación y Participación Ciudadana			
1.3 Clasificación del Pp:		E			
1.4 Denominación del Pp:		Proceso Electoral			
1.5 Ejercicio fiscal		Ejercicio 2014			
2. Alineación al Código Electoral del Estado, de Coahuila de Zaragoza					
2.1 Artículo del Código Electoral del Estado de Coah. De Zaragoza:		Artículo 93 C.E.E.C.Z.			
2.2 Incisos del Artículo 79 del C.E.E.C.Z.					
a) j) s)					
2.3 Objetivo estratégico del IEPCC					
Organizar los procesos electorales, en los términos del Código Electoral del Estado y demás disposiciones aplicables; donde se garantice el funcionamiento de los comités distritales y municipales electorales y se asegure el abastecimiento del material electoral.					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: A3 C2 Recibir el nombramiento por parte del IEPCC.		3.1.2 Marque el nivel del objetivo en la MML:	Fin		
			Propósito		
			Componente		
			Actividad	X	
3.2 Indicador					
3.2.1 Datos de Identificación del Indicador					
3.2.1.1 Nombre del indicador:	Porcentaje de funcionarios de mesas directivas de casilla con nombramiento.				
3.2.1.2 Dimensión del indicador:	Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estratégico		
3.2.1.4 Método de cálculo:		3.2.1.5 Unidad de Medida:			
(Funcionarios de mesa directiva de casilla con nombramiento / funcionarios de mesa directiva de casilla programados con nombramiento)* 100		Porcentaje			
3.2.1.6 Frecuencia de medición:		3.2.1.7 Meta:			
Ciclo electoral		100% (2014)			
3.2.2 Responsable del Indicador					
3.2.2.1 Área:	Dirección Ejecutiva de Organización.				
3.2.2.2 Puesto:	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Ascendente	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Línea base					
3.2.3.2.1 Valor de la línea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que	
		100%	100%	correspondu el valor	
(Funcionarios de mesa directiva de casilla con nombramiento / funcionarios de mesa directiva de casilla programados con nombramiento)* 100		Funcionarios con nombramiento	Funcionarios programados para su nombramientos	2011	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que	
		100%	100%	corresponde el valor	
(Funcionarios de mesa directiva de casilla con nombramiento / funcionarios de mesa directiva de casilla programados con nombramiento)* 100		Funcionarios con nombramiento	Funcionarios programados para su nombramientos	2014	

FICHA TECNICA					
1. Datos de Identificación del Programa					
1.1 Ramo administrativo:		IEPCC			
1.2 Unidad Responsable del Pp:		Dirección Ejecutiva de Organización, Capacitación y Participación Ciudadana			
1.3 Clasificación del Pp:		E			
1.4 Denominación del Pp:		Proceso Electoral			
1.5 Ejercicio fiscal		Ejercicio 2014			
2. Alineación al Código Electoral del Estado, de Coahuila de Zaragoza					
2.1. Artículo del Código Electoral del Estado de Coah. De Zaragoza:		Artículo 93 C.E.E.C.Z.			
2.2 Incisos del Articulo 79 del C.E.E.C.Z.					
a) j) s)					
2.3 Objetivo estratégico del IEPCC					
Organizar los procesos electorales, en los términos del Código Electoral del Estado y demás disposiciones aplicables, donde se garantice el funcionamiento de los comités distritales y municipales electorales y se asegure el abastecimiento del material electoral					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: C3 Paquetes electorales integrados y entregados.		3.1.2 Marque el nivel del objetivo en la MML:	Fin		
			Propósito		
			Componente	X	
			Actividad		
3.2 Indicador					
3.2.1 Datos de identificación del Indicador					
3.2.1.1 Nombre del indicador:	Porcentaje de paquetes electorales integrados y entregados.				
3.2.1.2 Dimensión del indicador:	Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estratégico		
3.2.1.4 Metodo de cálculo:		3.2.1.5 Unidad de Medida:			
(Paquetes electorales integrados y entregados / Paquetes electorales obligados a integrar y entregar)* 100		Porcentaje			
3.2.1.6 Frecuencia de medición:		3.2.1.7 Meta:			
Ciclo electoral		100% (2014)			
3.2.2 Responsable del Indicador					
3.2.2.1 Área:	Dirección Ejecutiva de Organización.				
3.2.2.2 Puesto:	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Ascendente	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Linea base					
3.2.3.2.1 Valor de la linea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
		100%	100%		
(Paquetes electorales integrados y entregados / Paquetes electorales obligados a integrar y entregar)* 100		Paquetes electorales integrados y entregados	Paquetes electorales obligados a integrar y entregar	2011	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
		100%	100%		
(Paquetes electorales integrados y entregados / Paquetes electorales obligados a integrar y entregar)* 100		Paquetes electorales integrados y entregados	Paquetes electorales obligados a integrar y entregar	2014	

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1.1 Ramo administrativo:		IEPCC			
1.2 Unidad Responsable del Pp:		Dirección Ejecutiva de Organización, Capacitación y Participación Ciudadana			
1.3 Clasificación del Pp:		E			
1.4 Denominación del Pp:		Proceso Electoral			
1.5 Ejercicio fiscal		Ejercicio 2014			
2. Alineación al Código Electoral del Estado, de Coahuila de Zaragoza					
2.1. Artículo del Código Electoral del Estado de Coah. De Zaragoza:		Artículo 93 C.E.E.C.Z.			
2.2 Incisos del Artículo 79 del C.E.E.C.Z.					
a) j) s)					
2.3 Objetivo estratégico del IEPCC					
Organizar los procesos electorales, en los términos del Código Electoral del Estado y demás disposiciones aplicables, donde se garantice el funcionamiento de los comités distritales y municipales electorales y se asegure el abastecimiento del material electoral					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: A1 C3 Revisión de los elementos que conforman los paquetes electorales.		3.1.2 Marque el nivel del objetivo en la MML:	Fin		
			Propósito		
			Componente		
			Actividad	X	
3.2 Indicador					
3.2.1 Datos de identificación del Indicador					
3.2.1.1 Nombre del indicador:	Porcentaje de paquetes electorales con el total de elementos requeridos				
3.2.1.2 Dimensión del indicador:	Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estratégico		
3.2.1.4 Método de cálculo:		3.2.1.5 Unidad de Medida:			
(Paquetes electorales con el total de elementos requeridos / Paquetes electorales obligados a contar con los elementos requeridos)* 100		Porcentaje			
3.2.1.6 Frecuencia de medición:		3.2.1.7 Meta:			
Ciclo electoral		100% (2014)			
3.2.2 Responsable del Indicador					
3.2.2.1 Área:	Dirección Ejecutiva de Organización.				
3.2.2.2 Puesto:	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Ascendente	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Línea base					
3.2.3.2.1 Valor de la línea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
		100%	100%		
(Paquetes electorales con el total de elementos requeridos / Paquetes electorales obligados a contar con los elementos requeridos)* 100		Paquetes electorales con elementos requeridos	Paquetes electorales obligados a tener elementos requeridos	2011	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
		100%	100%		
(Paquetes electorales con el total de elementos requeridos / Paquetes electorales obligados a contar con los elementos requeridos)* 100		Paquetes electorales con elementos requeridos	Paquetes electorales obligados a tener elementos requeridos	2014	

FICHA TECNICA					
1. Datos de Identificación del Programa					
1.1 Ramo administrativo:		IEPCC			
1.2 Unidad Responsable del Pp:		Dirección Ejecutiva de Organización, Capacitación y Participación Ciudadana			
1.3 Clasificación del Pp:		E			
1.4 Denominación del Pp:		Proceso Electoral			
1.5 Ejercicio fiscal		Ejercicio 2014			
2. Alineación al Código Electoral del Estado, de Coahuila de Zaragoza					
2.1. Artículo del Código Electoral del Estado de Coah. De Zaragoza:		Articulo 93 C.E.E.C.Z.			
2.2 Incisos del Artículo 79 del C.E.E.C.Z.					
a) j) s)					
2.3 Objetivo estratégico del IEPCC					
Organizar los procesos electorales, en los términos del Código Electoral del Estado y demás disposiciones aplicables, donde se garantice el funcionamiento de los comites distritales y municipales electorales y se asegure el abastecimiento del material electoral.					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: A2.C3 Integración y armado de los paquetes electorales.		3.1.2 Marque el nivel del objetivo en la MML:	Fin		
			Propósito		
			Componente		
			Actividad	X	
3.2 Indicador					
3.2.1 Datos de identificación del Indicador					
3.2.1.1 Nombre del indicador:	Porcentaje de paquetes electorales integrados y armados.				
3.2.1.2 Dimensión del indicador:	Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estratégico		
3.2.1.4 Método de cálculo:		3.2.1.5 Unidad de Medida:			
(Paquetes electorales integrados y armados / Paquetes electorales obligados a integrar y armar)*100		Porcentaje			
3.2.1.6 Frecuencia de medición:		3.2.1.7 Meta:			
Ciclo electoral		100% (2014)			
3.2.2 Responsable del Indicador					
3.2.2.1 Área:	Dirección Ejecutiva de Organización.				
3.2.2.2 Puesto:	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Ascendente	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Linea base					
3.2.3.2.1 Valor de la linea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
		100%	100%		
(Paquetes electorales integrados y armados / Paquetes electorales obligados a integrar y armar)*100		Paquetes electorales integrados y armados	Paquetes electorales obligados a integrar y armar	2011	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
		100%	100%		
(Paquetes electorales integrados y armados / Paquetes electorales obligados a integrar y armar)*100		Paquetes electorales integrados y armados	Paquetes electorales obligados a integrar y armar	2014	

FICHA TECNICA					
1. Datos de Identificación del Programa					
1.1 Ramo administrativo:		IEPCC			
1.2 Unidad Responsable del Pp.		Dirección Ejecutiva de Organización, Capacitación y Participación Ciudadana			
1.3 Clasificación del Pp.		E			
1.4 Denominación del Pp.		Proceso Electoral			
1.5 Ejercicio fiscal		Ejercicio 2014			
2. Alineación al Código Electoral del Estado, de Coahuila de Zaragoza					
2.1. Artículo del Código Electoral del Estado de Coah. De Zaragoza:		Artículo 93 C.E.E C.Z.			
2.2 Incisos del Artículo 79 del C.E.E.C.Z.					
a) j) s)					
2.3 Objetivo estratégico del IEPCC					
Organizar los procesos electorales, en los términos del Código Electoral del Estado y demás disposiciones aplicables, donde se garantice el funcionamiento de los comités distritales y municipales electorales y se asegure el abastecimiento del material electoral					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: A3 C3 Distribución de los paquetes electorales a los comités electoral.		3.1.2 Marque el nivel del objetivo en la MML:	Fin		
			Propósito		
			Componente		
			Actividad	X	
3.2 Indicador					
3.2.1 Datos de Identificación del Indicador					
3.2.1.1 Nombre del indicador:	Porcentaje de paquetes electorales distribuidos a los comités electorales.				
3.2.1.2 Dimensión del indicador:	Eficacia	3.2.1.3 Tipo de indicador para resultados	Estratégico		
3.2.1.4 Método de cálculo:		3.2.1.5 Unidad de Medida:			
(Paquetes electorales distribuidos a los comités electorales / Paquetes electorales obligados a distribuir a los comités electorales) *100		Porcentaje			
3.2.1.6 Frecuencia de medición:		3.2.1.7 Meta:			
Ciclo electoral		100% (2014)			
3.2.2 Responsable del Indicador					
3.2.2.1 Area:	Dirección Ejecutiva de Organización.				
3.2.2.2 Puesto:	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del Indicador:	Ascendente	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Línea base					
3.2.3.2.1 Valor de la línea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
		100%	100%		
(Paquetes electorales distribuidos a los comités electorales / Paquetes electorales obligados a distribuir a los comités electorales) *100		Paquetes electorales distribuidos	Paquetes electorales obligados a distribuir	2011	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
		100%	100%		
(Paquetes electorales distribuidos a los comités electorales / Paquetes electorales obligados a distribuir a los comités electorales) *100		Paquetes electorales distribuidos	Paquetes electorales obligados a distribuir	2014	

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FICHA TECNICA					
1. Datos de Identificación del Programa					
1.1 Ramo administrativo:		IEPCC			
1.2 Unidad Responsable del Pp:		Dirección Ejecutiva de Organización, Capacitación y Participación Ciudadana			
1.3 Clasificación del Pp:		E			
1.4 Denominación del Pp:		Proceso Electoral			
1.5 Ejercicio fiscal		Ejercicio 2014			
2. Alineación al Código Electoral del Estado, de Coahuila de Zaragoza					
2.1. Artículo del Código Electoral del Estado de Coah. De Zaragoza:		Artículo 93 C.E.E.C.Z.			
2.2 Incisos del Artículo 79 del C.E.E.C.Z.					
a) j) s)					
2.3 Objetivo estratégico del IEPCC					
Organizar los procesos electorales, en los términos del Código Electoral del Estado y demás disposiciones aplicables, donde se garantice el funcionamiento de los comités distritales y municipales electorales y se asegure el abastecimiento del material electoral.					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: C4 Casillas electorales instaladas.		3.1.2 Marque el nivel del objetivo en la MML:	Fin		
			Propósito		
			Componente	X	
			Actividad		
3.2 Indicador					
3.2.1 Datos de Identificación del Indicador					
3.2.1.1 Nombre del indicador:	Porcentaje de casillas electorales instaladas.				
3.2.1.2 Dimensión del indicador:	Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estratégico		
3.2.1.4 Método de cálculo:		3.2.1.5 Unidad de Medida:			
(Casillas electorales instaladas / Casillas electorales obligados a instalar)* 100		Porcentaje			
3.2.1.6 Frecuencia de medición:		3.2.1.7 Meta:			
Ciclo electoral		100% (2014)			
3.2.2 Responsable del Indicador					
3.2.2.1 Área:	Dirección Ejecutiva de Organización.				
3.2.2.2 Puesto:	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Ascendente	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Línea base					
3.2.3.2.1 Valor de la línea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
		100%	100%		
(Casillas electorales instaladas / Casillas electorales obligados a instalar)* 100		Casillas electorales instaladas	Casillas electorales obligados a instalar	2011	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
		100%	100%		
(Casillas electorales instaladas / Casillas electorales obligados a instalar)* 100		Casillas electorales instaladas	Casillas electorales obligados a instalar	2014	

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FICHA TECNICA					
1. Datos de Identificación del Programa					
1.1 Ramo administrativo:		IEPCC			
1.2 Unidad Responsable del Pp:		Dirección Ejecutiva de Organización, Capacitación y Participación Ciudadana			
1.3 Clasificación del Pp:		E			
1.4 Denominación del Pp:		Proceso Electoral			
1.5 Ejercicio fiscal		Ejercicio 2014			
2. Alineación al Código Electoral del Estado, de Coahuila de Zaragoza					
2.1. Artículo del Código Electoral del Estado de Coah. De Zaragoza:		Artículo 93 C.E.E.C.Z.			
2.2 Incisos del Artículo 79 del C.E.E.C.Z.					
a) j) s)					
2.3 Objetivo estratégico del IEPCC					
Organizar los procesos electorales, en los términos del Código Electoral del Estado y demás disposiciones aplicables, donde se garantice el funcionamiento de los comités distritales y municipales electorales y se asegure el abastecimiento del material electoral					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: A1 C4 Conformación de las casillas electorales		3.1.2 Marque el nivel del objetivo en la MML:	Fin		
			Propósito		
			Componente		
			Actividad	X	
3.2 Indicador					
3.2.1 Datos de identificación del Indicador					
3.2.1.1 Nombre del indicador:	Porcentaje de casilla electorales conformadas.				
3.2.1.2 Dimensión del indicador:	Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estratégico		
3.2.1.4 Método de cálculo:		3.2.1.5 Unidad de Medida:			
(Casillas electorales conformadas / Casillas electorales obligados a conformar) * 100		Porcentaje			
3.2.1.6 Frecuencia de medición:		3.2.1.7 Meta:			
Ciclo electoral		100% (2014)			
3.2.2 Responsable del Indicador					
3.2.2.1 Área:	Dirección Ejecutiva de Organización,				
3.2.2.2 Puesto:	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Ascendente	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Línea base					
3.2.3.2.1 Valor de la línea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que	
		100%	100%	corresponde el valor	
(Casillas electorales conformadas / Casillas electorales obligados a conformar) * 100		Casillas electorales conformadas	Casillas electorales obligados a conformar	2011	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que	
		100%	100%	corresponde el valor	
(Casillas electorales conformadas / Casillas electorales obligados a conformar) * 100		Casillas electorales conformadas	Casillas electorales obligados a conformar	2014	

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FICHA TECNICA					
1. Datos de Identificación del Programa					
1.1 Ramo administrativo:		IEPCC			
1.2 Unidad Responsable del Pp:		Dirección Ejecutiva de Organización, Capacitación y Participación Ciudadana			
1.3 Clasificación del Pp		E			
1.4 Denominación del Pp:		Proceso Electoral			
1.5 Ejercicio fiscal		Ejercicio 2014			
2. Alineación al Código Electoral del Estado, de Coahuila de Zaragoza					
2.1. Artículo del Código Electoral del Estado de Coah. De Zaragoza:		Artículo 93 C.F.E.C.Z.			
2.2 Incisos del Artículo 79 del C.E.E.C.Z.					
a) j) s)					
2.3 Objetivo estratégico del IEPCC					
Organizar los procesos electorales, en los términos del Código Electoral del Estado y demás disposiciones aplicables, donde se garantice el funcionamiento de los comités distritales y municipales electorales y se asegure el abastecimiento del material electoral					
3. Matriz de Indicadores para Resultados					
3.1 Resumen Narrativo					
3.1.1 Objetivo al que corresponde el indicador: A2 C4 Instalación y apertura de las casillas electorales.		3.1.2 Marque el nivel del objetivo en la MML:	Fin		
			Propósito		
			Componente		
			Actividad	X	
3.2 Indicador					
3.2.1 Datos de Identificación del Indicador					
3.2.1.1 Nombre del indicador:	Porcentaje de casillas electorales abiertas.				
3.2.1.2 Dimensión del indicador:	Eficacia	3.2.1.3 Tipo de indicador para resultados:	Estratégico		
3.2.1.4 Método de cálculo:		3.2.1.5 Unidad de Medida:			
(Casillas electorales abiertas / Casillas electorales obligados a abrir) *100		Porcentaje			
3.2.1.6 Frecuencia de medición.		3.2.1.7 Meta:			
Ciclo electoral		100% (2014)			
3.2.2 Responsable del Indicador					
3.2.2.1 Área:	Direccion Ejecutiva de Organización.				
3.2.2.2 Puesto:	Director Ejecutivo				
3.2.3 Determinación de Metas					
3.2.3.1 Viabilidad de la meta					
3.2.3.1.1 Meta acumulable:	No	3.2.3.1.2 Comportamiento del indicador:	Ascendente	3.2.3.1.3 Factibilidad de la meta:	Alta
3.2.3.2 Linea base					
3.2.3.2.1 Valor de la línea base		3.2.3.2.2 Numerador (absoluto)	3.2.3.2.3 Denominador (universo de cobertura)	3.2.3.2.3 Periodo al que corresponde el valor	
		100%	100%		
(Casillas electorales abiertas / Casillas electorales obligados a abrir) *100		Casillas electorales abiertas	Casillas electorales obligados a abrir	2011	
3.2.3.3 Meta					
3.2.3.3.1 Valor de la meta		3.2.3.3.2 Numerador (absoluto)	3.2.3.3.3 Denominador (universo de cobertura)	3.2.3.3.4 Periodo al que corresponde el valor	
		100%	100%		
(Casillas electorales abiertas / Casillas electorales obligados a abrir) *100		Casillas electorales abiertas	Casillas electorales obligados a abrir	2014	