INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE COAHUILA

CALENDARIO DEL PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2015

		ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL		**128,883,179.96**	**10,740,265.00**	**10,740,265.00**	**10,740,265.00**	**10,740,265.00**	**10,740,265.00**	**10,740,265.00**	**10,740,265.00**	**10,740,265.00**	**10,740,265.00**	**10,740,265.00**	**10,740,265.00**	**10,740,265.00**
1000 SERVICIOS PERSONALES		**24,514,042.51**	**2,042,836.88**	**2,042,836.88**	**2,042,836.88**	**2,042,836.88**	**2,042,836.88**	**2,042,836.88**	**2,042,836.88**	**2,042,836.88**	**2,042,836.88**	**2,042,836.88**	**2,042,836.88**	**2,042,836.88**
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	9,567,873.33	797,322.78	797,322.78	797,322.78	797,322.78	797,322.78	797,322.78	797,322.78	797,322.78	797,322.78	797,322.78	797,322.78	797,322.78
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	13,517,199.21	1,126,433.27	1,126,433.27	1,126,433.27	1,126,433.27	1,126,433.27	1,126,433.27	1,126,433.27	1,126,433.27	1,126,433.27	1,126,433.27	1,126,433.27	1,126,433.27
1400	SEGURIDAD SOCIAL	1,428,969.97	119,080.83	119,080.83	119,080.83	119,080.83	119,080.83	119,080.83	119,080.83	119,080.83	119,080.83	119,080.83	119,080.83	119,080.83
2000 MATERIALES Y SUMINISTROS		**1,714,697.50**	**142,891.46**	**142,891.46**	**142,891.46**	**142,891.46**	**142,891.46**	**142,891.46**	**142,891.46**	**142,891.46**	**142,891.46**	**142,891.46**	**142,891.46**	**142,891.46**
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	1,314,456.54	109,538.05	109,538.05	109,538.05	109,538.05	109,538.05	109,538.05	109,538.05	109,538.05	109,538.05	109,538.05	109,538.05	109,538.05
2200	ALIMENTOS Y UTENSILIOS	8,793.75	732.81	732.81	732.81	732.81	732.81	732.81	732.81	732.81	732.81	732.81	732.81	732.81
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	34,447.21	2,870.60	2,870.60	2,870.60	2,870.60	2,870.60	2,870.60	2,870.60	2,870.60	2,870.60	2,870.60	2,870.60	2,870.60
2600	TOTAL COMBUSTIBLES, LUBRICANTES Y ADITIVOS	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	157,000.00	13,083.33	13,083.33	13,083.33	13,083.33	13,083.33	13,083.33	13,083.33	13,083.33	13,083.33	13,083.33	13,083.33	13,083.33
3000 SERVICIOS GENERALES		**3,771,259.99**	**314,271.67**	**314,271.67**	**314,271.67**	**314,271.67**	**314,271.67**	**314,271.67**	**314,271.67**	**314,271.67**	**314,271.67**	**314,271.67**	**314,271.67**	**314,271.67**
3100	SERVICIOS BÁSICOS	711,000.00	59,250.00	59,250.00	59,250.00	59,250.00	59,250.00	59,250.00	59,250.00	59,250.00	59,250.00	59,250.00	59,250.00	59,250.00
3200	SERVICIOS DE ARRENDAMIENTO	780,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	1,150,259.99	95,855.00	95,855.00	95,855.00	95,855.00	95,855.00	95,855.00	95,855.00	95,855.00	95,855.00	95,855.00	95,855.00	95,855.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	350,000.00	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67
3500	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
3900	OTROS SERVICIOS GENERALES	480,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS		**98,883,179.96**	**8,240,265.00**	**8,240,265.00**	**8,240,265.00**	**8,240,265.00**	**8,240,265.00**	**8,240,265.00**	**8,240,265.00**	**8,240,265.00**	**8,240,265.00**	**8,240,265.00**	**8,240,265.00**	**8,240,265.00**
4400	AYUDAS SOCIALES	98,883,179.96	8,240,265.00	8,240,265.00	8,240,265.00	8,240,265.00	8,240,265.00	8,240,265.00	8,240,265.00	8,240,265.00	8,240,265.00	8,240,265.00	8,240,265.00	8,240,265.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6000 INVERSIÓN PÚBLICA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**