

**Instituto Electoral y de Participación Ciudadana de Coahuila**  
**Cuenta Pública**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01 de Enero al 31 de Diciembre de 2015**

| Concepto  | Egresos         |                                   |                       |                   |               |                         |
|---|-----------------|-----------------------------------|-----------------------|-------------------|---------------|-------------------------|
|   | Aprobado<br>(1) | Ampliaciones y<br>Reducciones (2) | Modificado<br>(3=1+2) | Devengados<br>(4) | Pagado<br>(5) | Subejercicio<br>(6=3-4) |
| Área de Comunicación social   | 744,636.40      | 210,653.60                        | 955,290.00            | 955,290.00        | 955,290.00    | 0.00                    |
| Área de Documentación y Archivo   | 242,253.27      | 35,465.71                         | 277,718.98            | 277,718.98        | 277,718.98    | 0.00                    |
| Área de Sistemas  | 452,370.08      | -32,403.07                        | 419,967.01            | 419,967.01        | 419,967.01    | 0.00                    |
| Área de Transparencia y Acceso a la Información                             | 455,834.87      | 120,489.94                        | 576,324.81            | 576,324.81        | 576,324.81    | 0.00                    |
| Centro de Derechos Políticos  | 0.00            | 494,118.55                        | 494,118.55            | 494,118.55        | 494,118.55    | 0.00                    |
| Centro de Investigación y de Estudios Estratégicos                          | 773,676.63      | 334,712.55                        | 1,108,389.18          | 1,108,389.18      | 1,108,389.18  | 0.00                    |
| Consejo General   | 10,743,094.11   | 2,882,321.19                      | 13,625,415.30         | 13,625,415.30     | 13,625,415.30 | 0.00                    |
| Contraloría Interna   | 1,150,822.42    | 504,197.53                        | 1,655,019.95          | 1,655,019.95      | 1,655,019.95  | 0.00                    |
| Dirección Ejecutiva de Administración                                       | 8,904,652.86    | 5,018,225.47                      | 13,922,878.33         | 13,044,681.28     | 13,044,681.28 | 878,197.05              |
| Dirección Ejecutiva de Asuntos Jurídicos                                    | 1,210,491.14    | -110,085.06                       | 1,100,406.08          | 1,100,406.08      | 1,100,406.08  | 0.00                    |
| Dirección Ejecutiva de Organización, Capacitación y Participación Ciudadana | 1,083,426.71    | 35,864.74                         | 1,119,291.45          | 1,119,291.45      | 1,119,291.45  | 0.00                    |
| Dirección Ejecutiva de Prerrogativas a los Partidos Políticos               | 586,691.09      | 136,180.82                        | 722,871.91            | 722,871.91        | 722,871.91    | 0.00                    |
| Secretaría Ejecutiva  | 1,349,068.12    | 583,845.43                        | 1,932,913.55          | 1,932,913.55      | 1,932,913.55  | 0.00                    |
| Unidad de Fiscalización   | 1,278,854.74    | 190,165.52                        | 1,469,020.26          | 1,469,020.26      | 1,469,020.26  | 0.00                    |
| Staff de Presidencia  | 1,024,127.60    | -143,055.29                       | 881,072.31            | 881,072.31        | 881,072.31    | 0.00                    |
| <b>PARTIDOS POLÍTICOS</b>   |                 |                                   |                       |                   |               |                         |
| PAN   | 20,415,201.09   | -1,701,266.73                     | 18,713,934.36         | 18,713,934.25     | 18,713,934.25 | 0.11                    |
| PRI   | 29,172,159.80   | -2,431,013.28                     | 26,741,146.52         | 26,741,146.52     | 26,741,146.52 | 0.00                    |
| PRD   | 1,744,642.19    | -145,386.84                       | 1,599,255.35          | 1,599,255.35      | 1,599,255.35  | 0.00                    |
| Verde Ecologista  | 7,426,527.96    | -618,877.33                       | 6,807,650.63          | 6,807,650.63      | 6,807,650.63  | 0.00                    |
| UDC   | 8,215,206.10    | -684,600.49                       | 7,530,605.61          | 7,530,605.61      | 7,530,605.61  | 0.00                    |
| Nueva Alianza   | 6,924,753.75    | -577,062.84                       | 6,347,690.91          | 6,347,690.91      | 6,347,690.91  | 0.00                    |
| PSD   | 6,772,356.75    | -564,363.09                       | 6,207,993.66          | 6,207,993.66      | 6,207,993.66  | 0.00                    |
| PPC   | 7,744,479.22    | -645,373.36                       | 7,099,105.86          | 7,099,105.86      | 7,099,105.86  | 0.00                    |
| Partido Joven   | 1,744,642.19    | -145,386.84                       | 1,599,255.35          | 1,599,255.35      | 1,599,255.35  | 0.00                    |
| PRC   | 1,744,642.19    | -145,386.84                       | 1,599,255.35          | 1,599,255.35      | 1,599,255.35  | 0.00                    |
| Campesino Popular   | 1,744,642.19    | -145,386.84                       | 1,599,255.35          | 1,599,255.35      | 1,599,255.35  | 0.00                    |
| Partido Encuentro Social  | 1,744,642.19    | -145,386.84                       | 1,599,255.35          | 1,599,255.35      | 1,599,255.35  | 0.00                    |

**Instituto Electoral y de Participación Ciudadana de Coahuila**  
**Cuenta Pública**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01 de Enero al 31 de Diciembre de 2015**

| Concepto               | Egresos               |                                   |                       |                       |                       |                         |
|------------------------|-----------------------|-----------------------------------|-----------------------|-----------------------|-----------------------|-------------------------|
|                        | Aprobado<br>(1)       | Ampliaciones y<br>Reducciones (2) | Modificado<br>(3=1+2) | Devengados<br>(4)     | Pagado<br>(5)         | Subejercicio<br>(6=3-4) |
| Partido Morena         | 1,744,642.19          | -145,386.75                       | 1,599,255.44          | 1,599,255.44          | 1,599,255.44          | 0.00                    |
| Partido Humanista      | 1,744,642.15          | -145,386.80                       | 1,599,255.35          | 1,599,255.35          | 1,599,255.35          | 0.00                    |
| <b>Total del Gasto</b> | <b>128,883,180.00</b> | <b>2,020,432.76</b>               | <b>130,903,612.76</b> | <b>130,025,415.60</b> | <b>130,025,415.60</b> | <b>878,197.16</b>       |