

Gobierno del Estado de Coahuila de Zaragoza
Secretaría de Finanzas
Estado Analítico de Ingresos Detallados LDF
Del 1 de Enero al 30 de Septiembre de 2021
(PESOS)

Estado de Coahuila

INGRESOS

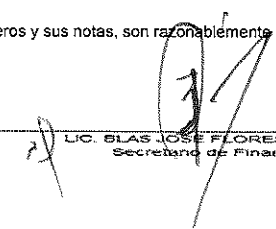
| Concepto | ESTIMADO | AMPLIACIONES/ (REDUCCIONES) | MODIFICADO | DEVENGADO | RECAUDADO | DIFERENCIA |
|--|----------------------------|--------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| Ingresos de Libre Disposición | \$29,293,350,467.26 | \$107,461,611.52 | \$29,400,812,078.78 | \$23,116,669,174.07 | \$23,116,669,174.07 | -\$6,176,681,293.19 |
| A Impuestos | 3,491,368,976.44 | -257,360,404.00 | 3,234,008,572.44 | 2,566,034,407.33 | 2,566,034,407.33 | -925,334,569.11 |
| B Cuotas y Aportaciones de Seguridad Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C Contribuciones de Mejoras | 665,210,022.10 | 0.00 | 665,210,022.10 | 616,637,455.05 | 616,637,455.05 | -48,572,567.05 |
| D Derechos | 3,741,140,159.24 | -28,681,383.29 | 3,712,458,775.95 | 3,162,591,978.95 | 3,162,591,978.95 | -578,548,180.29 |
| E Productos | 116,120,000.00 | -4,065,913.16 | 112,054,086.84 | 67,700,885.76 | 67,700,885.76 | -48,419,114.24 |
| F Aprovechamientos | 12,047,501.00 | 33,231,101.76 | 45,278,602.76 | 45,278,602.76 | 45,278,602.76 | 33,231,101.76 |
| G. Ingresos por Venta de Bienes y Prestación de Servicios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H Participaciones (H=h1+h2+h3+h4+h5+h6+h7+h8+h9+h10+h11) | 20,545,441,098.00 | -382,894,969.55 | 20,162,546,128.45 | 15,598,901,015.11 | 15,598,901,015.11 | -4,946,540,082.89 |
| H1 Fondo General de Participaciones | 15,924,037,395.00 | -360,973,929.06 | 15,563,063,465.94 | 12,724,524,624.68 | 12,724,524,624.68 | -3,199,512,770.32 |
| H2 Fondo de Fomento Municipal | 635,651,948.00 | 0.00 | 635,651,948.00 | 501,105,273.00 | 501,105,273.00 | -134,546,675.00 |
| H3 Fondo de Fiscalización y Recaudación | 844,872,724.00 | 0.00 | 844,872,724.00 | 594,116,559.00 | 594,116,559.00 | -250,756,165.00 |
| H4 Fondo de Compensación | 91,412,970.00 | -68,608,188.00 | 22,804,782.00 | 0.00 | 0.00 | -91,412,970.00 |
| H5 Fondo de Extracción de Hidrocarburos | 0.00 | 0.00 | 0.00 | -3,938,814.00 | -3,938,814.00 | -3,938,814.00 |
| H6 Impuesto Especial Sobre Producción y Servicios | 422,131,048.00 | 0.00 | 422,131,048.00 | 341,417,852.00 | 341,417,852.00 | -80,713,196.00 |
| H7 0.136% de la Recaudación Federal Participable | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H8 3.17% Sobre Extracción de Petróleo | 113,576,375.00 | 0.00 | 113,576,375.00 | 0.00 | 0.00 | -113,576,375.00 |
| H9 Gasolinas y Diésel | 624,786,481.00 | 0.00 | 624,786,481.00 | 219,585,032.00 | 219,585,032.00 | -405,201,449.00 |
| H10 Fondo del Impuesto Sobre la Renta | 1,888,972,157.00 | 0.00 | 1,888,972,157.00 | 1,226,765,724.00 | 1,226,765,724.00 | -662,206,433.00 |
| H11 Fondo de Estabilización de los Ingresos de las Entidades Federativas | 0.00 | 46,687,147.51 | 46,687,147.51 | -4,675,235.57 | -4,675,235.57 | -4,675,235.57 |
| I Incentivos Derivados de la Colaboración Fiscal (I=i1+i2+i3+i4+i5) | 702,154,259.23 | 718,403,298.06 | 1,420,557,557.29 | 1,018,520,082.41 | 1,018,520,082.41 | 316,365,823.18 |
| I2 Tenencia o Uso de Vehículos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I3 Fondo de Compensación ISAN | 0.00 | 68,608,188.00 | 68,608,188.00 | 68,608,188.00 | 68,608,188.00 | 68,608,188.00 |
| I4 Impuesto Sobre Automóviles Nuevos | 0.00 | 301,376,982.41 | 301,376,982.41 | 301,376,982.41 | 301,376,982.41 | 301,376,982.41 |
| I5 Fondo de Compensación de Repecos-intermedios | 13,261,779.00 | 3,731,455.00 | 16,993,234.00 | 16,993,234.00 | 16,993,234.00 | 3,731,455.00 |
| I6 Otros Incentivos Económicos | 688,892,480.23 | 344,686,672.65 | 1,033,579,152.88 | 631,541,678.00 | 631,541,678.00 | -57,350,802.23 |
| J. Transferencias y Asignaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| K Convenios | 19,868,451.25 | 28,829,881.70 | 48,698,332.95 | 41,004,746.70 | 41,004,746.70 | 21,136,295.45 |
| K1 Otros Convenios y Subsidios | 19,868,451.25 | 28,829,881.70 | 48,698,332.95 | 41,004,746.70 | 41,004,746.70 | 21,136,295.45 |
| L Otros Ingresos de Libre Disposición (L=l1+l2) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| L1 Participaciones en Ingresos Locales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| L2 Otros Ingresos de Libre Disposición | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Total de Ingresos de Libre Disposición (I=A+B+C+D+E+F+G+H+I+J+K+L) | \$29,293,350,467.26 | \$107,461,611.52 | \$29,400,812,078.78 | \$23,116,669,174.07 | \$23,116,669,174.07 | -\$6,176,681,293.19 |

Ingresos Excedentes de Ingresos de Libre Disposición

\$0.00

| | | | | | | |
|--|----------------------------|---------------------------|----------------------------|----------------------------|----------------------------|-----------------------------|
| Transferencias Federales Etiquetadas | \$23,382,320,782.75 | \$1,577,186,076.15 | \$24,959,506,858.90 | \$14,656,286,890.85 | \$14,656,286,890.85 | -\$8,726,033,891.90 |
| A Aportaciones (A=a1+a2+a3+a4+a5+a6+a7+a8) | 17,369,702,619.00 | 558,785,997.99 | 17,928,488,616.99 | 10,796,882,470.83 | 10,796,882,470.83 | -6,572,820,148.17 |
| A1 Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo | 10,999,349,129.00 | 0.00 | 10,999,349,129.00 | 5,583,583,576.69 | 5,583,583,576.69 | -5,415,765,552.31 |
| A2 Fondo de Aportaciones para los Servicios de Salud | 2,235,354,876.00 | 11,699.31 | 2,235,366,575.31 | 1,543,627,893.66 | 1,543,627,893.66 | -691,728,982.34 |
| A3 Fondo de Aportaciones para la Infraestructura Social | 714,906,925.00 | 0.00 | 714,906,925.00 | 643,416,228.00 | 643,416,228.00 | -71,490,697.00 |
| A4 Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal | 2,080,509,029.00 | 0.00 | 2,080,509,029.00 | 1,560,730,212.00 | 1,560,730,212.00 | -519,778,817.00 |
| A5 Fondo de Aportaciones Múltiples | 232,358,039.00 | 371,624,220.00 | 603,982,259.00 | 451,206,122.00 | 451,206,122.00 | 218,848,083.00 |
| A6 Fondo de Aportaciones para la Educación Tecnológica y de Adultos | 299,544,133.00 | 0.00 | 299,544,133.00 | 214,009,773.48 | 214,009,773.48 | -85,534,359.52 |
| A7 Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal | 0.00 | 216,566,783.00 | 216,566,783.00 | 194,910,102.00 | 194,910,102.00 | 194,910,102.00 |
| A8 Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas | 807,680,488.00 | -29,416,704.32 | 778,263,783.68 | 605,398,563.00 | 605,398,563.00 | -202,281,925.00 |
| B Convenios (B=b1+b2+b3+b4) | 5,327,618,200.75 | 890,075,434.41 | 6,217,693,635.16 | 3,348,304,489.02 | 3,348,304,489.02 | -1,979,313,711.73 |
| B1 Convenios de Protección Social en Salud | 0.00 | 276,711,406.58 | 276,711,406.58 | 273,508,296.52 | 273,508,296.52 | 273,508,296.52 |
| B2 Convenios de Descentralización | 9,876,330.07 | 10,000,000.00 | 19,876,330.07 | 0.00 | 0.00 | -9,876,330.07 |
| B2 Convenios de Descentralización | 5,317,741,870.68 | 482,512,625.98 | 5,800,254,496.66 | 2,995,000,281.51 | 2,995,000,281.51 | -2,322,741,589.17 |
| B3 Convenios de Reasignación | 0.00 | 57,980,460.44 | 57,980,460.44 | 29,555,345.22 | 29,555,345.22 | 29,555,345.22 |
| B4 Otros Convenios y Subsidios | 0.00 | 32,000,000.00 | 32,000,000.00 | 32,000,000.00 | 32,000,000.00 | 32,000,000.00 |
| B4 Otros Convenios y Subsidios | 0.00 | 30,870,941.41 | 30,870,941.41 | 18,240,565.77 | 18,240,565.77 | 18,240,565.77 |
| C Fondos Distintos de Aportaciones (C=c1+c2) | 684,999,963.00 | 128,324,643.75 | 813,324,606.75 | 511,099,931.00 | 511,099,931.00 | -173,900,032.00 |
| C1 Fondo para Entidades Federativas y Municipios Productores de Hidrocarburos | 684,999,963.00 | 128,324,643.75 | 813,324,606.75 | 511,099,931.00 | 511,099,931.00 | -173,900,032.00 |
| C2 Fondo Minero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E Otras Transferencias Federales Etiquetadas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| II. Total de Transferencias Federales Etiquetadas (II = A + B + C + D + E) | \$23,382,320,782.75 | \$1,577,186,076.15 | \$24,959,506,858.90 | \$14,656,286,890.85 | \$14,656,286,890.85 | -\$8,726,033,891.90 |
| III. Ingresos Derivados de Financiamientos (III = A) | \$0.00 | \$1,580,000,000.00 | \$1,580,000,000.00 | \$1,580,000,000.00 | \$1,580,000,000.00 | \$1,580,000,000.00 |
| A Ingresos Derivados de Financiamientos | 0.00 | 1,580,000,000.00 | 1,580,000,000.00 | 1,580,000,000.00 | 1,580,000,000.00 | 1,580,000,000.00 |
| IV. Total de Ingresos (IV = I + II + III) | \$52,675,671,250.01 | \$3,264,647,687.67 | \$55,940,318,937.68 | \$39,352,956,064.92 | \$39,352,956,064.92 | -\$13,322,715,185.09 |
| Datos Informativos | \$0.00 | \$1,580,000,000.00 | \$1,580,000,000.00 | \$1,580,000,000.00 | \$1,580,000,000.00 | \$1,580,000,000.00 |
| 1 Ingresos Derivados de Financiamientos con Fuente de Pago de Ingresos de Libre Disposición | 0.00 | 1,580,000,000.00 | 1,580,000,000.00 | 1,580,000,000.00 | 1,580,000,000.00 | 1,580,000,000.00 |
| 2 Ingresos Derivados de Financiamientos con Fuente de Pago de Transferencias Federales Etiquetadas | | | | | | |
| 3 Ingresos Derivados de Financiamientos (3 = 1 + 2) | 0.00 | 1,580,000,000.00 | 1,580,000,000.00 | 1,580,000,000.00 | 1,580,000,000.00 | 1,580,000,000.00 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.


 LIC. BLAS JOSÉ FLORES DAVILA
 Secretario de Finanzas


 LIC. XAVIER ALAIN HERRERA ARROYO
 Subsecretario de Egresos y Administración