Gobierno del Estado de Coahuila de Zaragoza

Calendario de Ingresos del Ejercicio Fiscal 2024

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	**$68,429,328,540.47**	**$5,797,670,013.61**	**$5,083,957,318.99**	**$4,955,911,685.03**	**$8,375,180,034.10**	**$6,024,437,488.93**	**$7,732,677,132.21**	**$4,889,182,844.47**	**$4,778,172,323.21**	**$4,511,729,651.06**	**$9,335,918,605.84**	**$4,178,373,205.08**	**$2,766,118,237.94**
Impuestos	**$7,302,380,338.31**	**$872,566,417.48**	**$495,839,758.42**	**$711,107,357.06**	**$529,063,301.08**	**$543,120,875.08**	**$518,994,664.16**	**$528,592,786.53**	**$505,749,438.15**	**$693,540,083.20**	**$534,068,804.36**	**$1,246,094,294.69**	**$123,642,558.10**
Impuestos Sobre los Ingresos	$31,985,479.90	$833,405.76	$4,400,008.95	$2,320,927.75	$2,151,941.82	$1,892,231.22	$2,238,660.34	$2,466,980.88	$3,246,316.68	$3,720,334.44	$3,879,419.32	$4,201,988.24	$633,264.50
Impuestos Sobre el Patrimonio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos Sobre la Producción, el Consumo y las Transacciones	$1,897,347,494.98	$277,331,753.02	$114,141,095.63	$126,626,146.69	$68,597,483.10	$75,507,524.45	$79,817,168.05	$73,932,216.62	$85,839,759.48	$74,836,003.07	$84,549,396.43	$776,358,448.86	$59,810,499.58
Impuestos al Comercio Exterior	$84,441.26	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$78,729.06	$3,228.64	$2,483.56	$0.00
Impuestos Sobre Nóminas y Asimilables	$4,996,963,576.50	$557,568,800.77	$361,526,633.44	$461,093,289.08	$445,391,377.40	$433,232,360.20	$416,337,691.90	$431,861,956.42	$397,443,542.49	$592,206,394.02	$420,860,077.25	$424,750,502.80	$54,690,950.73
Impuestos Ecológicos	$48,785,684.43	$4,229,205.92	$4,315,218.60	$4,868,979.13	$4,615,910.55	$3,667,387.26	$4,591,617.24	$5,281,874.90	$3,869,242.69	$4,669,783.43	$5,647,059.21	$2,978,730.02	$50,675.48
Accesorios de Impuestos	$326,344,205.24	$32,467,765.48	$11,356,168.06	$116,080,729.33	$8,272,628.94	$28,759,506.89	$15,944,860.51	$15,011,875.35	$15,284,888.92	$17,996,856.85	$19,100,152.95	$37,614,828.45	$8,453,943.51
Otros Impuestos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$869,456.00	$135,486.53	$100,633.74	$117,285.08	$33,959.27	$61,865.06	$64,666.12	$37,882.36	$65,687.89	$31,982.33	$29,470.56	$187,312.76	$3,224.30
Cuotas y Aportaciones de Seguridad Social	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Aportaciones para Fondos de Vivienda	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Cuotas para la Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Cuotas de Ahorro para el Retiro	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Cuotas y Aportaciones para la Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios de Cuotas y Aportaciones de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Contribuciones de Mejoras	**$85,687,676.90**	**$22,710,106.67**	**$7,491,014.81**	**$8,733,120.37**	**$4,551,318.76**	**$4,886,454.44**	**$5,135,110.19**	**$4,826,796.16**	**$5,403,521.09**	**$4,809,964.81**	**$5,044,947.04**	**$10,055,164.84**	**$2,040,157.72**
Contribuciones de Mejoras por Obras Públicas	$85,687,676.90	$22,710,106.67	$7,491,014.81	$8,733,120.37	$4,551,318.76	$4,886,454.44	$5,135,110.19	$4,826,796.16	$5,403,521.09	$4,809,964.81	$5,044,947.04	$10,055,164.84	$2,040,157.72
Contribuciones de Mejoras no Comprendidas en la Ley de Ingresos Vigente, Causadas en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos	**$4,733,285,556.64**	**$1,050,582,326.85**	**$436,808,533.01**	**$472,449,226.10**	**$259,828,672.82**	**$294,531,078.39**	**$304,266,751.49**	**$262,945,410.53**	**$300,897,286.39**	**$289,646,056.48**	**$328,294,047.45**	**$601,541,980.66**	**$131,494,186.47**
Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público	$2,993,803.00	$137,210.31	$28,960.55	$54,880.54	$17,625.04	$25,170.55	$11,724.72	$41,627.95	$221,923.69	$204,999.80	$734,119.54	$1,273,485.82	$242,074.49
Derechos por Prestación de Servicios	$4,592,413,384.28	$1,036,249,596.95	$428,650,107.72	$461,611,641.88	$253,626,398.93	$286,549,326.15	$297,210,616.00	$256,585,579.63	$293,572,938.37	$282,889,614.69	$315,576,063.51	$552,567,361.62	$127,324,138.83
Otros Derechos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios de Derechos	$137,878,369.36	$14,195,519.59	$8,129,464.74	$10,782,703.68	$6,184,648.85	$7,956,581.69	$7,044,410.77	$6,318,202.95	$7,102,424.33	$6,551,441.99	$11,983,864.40	$47,701,133.22	$3,927,973.15
Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Productos	**$131,746,191.64**	**$11,539,226.88**	**$4,698,290.33**	**$6,930,821.90**	**$4,528,394.16**	**$13,279,731.16**	**$25,745,655.82**	**$10,841,246.91**	**$5,142,667.23**	**$27,549,473.97**	**$12,895,693.67**	**$6,382,335.03**	**$2,212,654.58**
Productos	$131,746,191.64	$11,539,226.88	$4,698,290.33	$6,930,821.90	$4,528,394.16	$13,279,731.16	$25,745,655.82	$10,841,246.91	$5,142,667.23	$27,549,473.97	$12,895,693.67	$6,382,335.03	$2,212,654.58
Productos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos	**$75,714,819.03**	**$5,781,708.85**	**$6,848,700.10**	**$5,625,655.04**	**$4,346,455.02**	**$4,813,572.17**	**$5,829,309.72**	**$6,866,253.56**	**$6,164,434.03**	**$9,943,012.40**	**$6,373,853.85**	**$8,600,677.79**	**$4,521,186.50**
Aprovechamientos	$75,714,819.03	$5,781,708.85	$6,848,700.10	$5,625,655.04	$4,346,455.02	$4,813,572.17	$5,829,309.72	$6,866,253.56	$6,164,434.03	$9,943,012.40	$6,373,853.85	$8,600,677.79	$4,521,186.50
Aprovechamientos Patrimoniales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios de Aprovechamientos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Ingresos por Venta de Bienes y Prestación de Servicios de Instituciones Públicas de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Empresas Productivas del Estado	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de los Poderes Legislativo y Judicial, y de los Órganos Autónomos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otros Ingresos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones	**$56,100,513,957.95**	**$3,834,490,226.88**	**$4,132,271,022.32**	**$3,751,065,504.56**	**$7,572,861,892.26**	**$5,163,805,777.69**	**$6,872,705,640.83**	**$4,075,110,350.78**	**$3,954,814,976.32**	**$3,486,241,060.20**	**$8,449,241,259.47**	**$2,305,698,752.07**	**$2,502,207,494.57**
Participaciones	$29,297,229,833.00	$2,530,815,883.09	$3,168,011,788.51	$2,459,292,897.56	$2,240,841,416.70	$3,982,392,544.25	$2,699,238,849.29	$1,894,117,550.41	$2,740,550,821.83	$2,420,051,241.91	$2,418,012,354.12	$1,100,952,758.66	$1,642,951,726.67
Aportaciones	$22,896,852,845.95	$854,200,430.14	$770,873,104.96	$800,676,647.78	$4,992,231,634.73	$812,141,049.52	$3,892,502,598.12	$1,929,085,472.52	$816,765,879.10	$798,667,056.75	$5,718,262,967.13	$728,725,705.71	$782,720,299.49
Convenios	$3,307,520,785.00	$373,745,583.59	$156,091,679.58	$445,706,442.58	$311,159,236.55	$333,788,992.74	$184,551,748.62	$193,765,189.70	$349,353,182.98	$152,093,904.34	$267,269,708.24	$469,712,233.85	$70,282,882.23
Incentivos Derivados de la Colaboración Fiscal	$519,868,348.00	$69,381,178.44	$30,850,904.92	$38,649,099.38	$21,869,273.51	$28,751,087.39	$89,664,096.07	$50,833,712.32	$41,690,513.07	$108,980,044.96	$39,198,437.94	$0.00	$0.00
Fondos Distintos de Aportaciones	$79,042,146.00	$6,347,151.62	$6,443,544.35	$6,740,417.26	$6,760,330.77	$6,732,103.79	$6,748,348.73	$7,308,425.83	$6,454,579.34	$6,448,812.24	$6,497,792.04	$6,308,053.85	$6,252,586.18
Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Transferencias y Asignaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pensiones y Jubilaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias del Fondo Mexicano del Petróleo para la Estabilización y el Desarrollo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos Derivados de Financiamientos	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Endeudamiento Interno	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Endeudamiento Externo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Financiamiento Interno	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00