Gobierno del Estado de Coahuila de Zaragoza

Calendario de Ingresos del Ejercicio Fiscal 2023

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	**$64,256,351,282.60**	**$6,364,072,917.31**	**$6,251,122,685.31**	**$6,251,122,685.31**	**$5,162,899,286.27**	**$5,162,899,286.27**	**$5,162,899,286.27**	**$5,162,899,286.27**	**$5,162,899,286.27**	**$4,956,555,047.52**	**$4,956,555,047.52**	**$4,831,213,236.12**	**$4,831,213,232.16**
Impuestos	**$4,903,504,705.86**	**$817,250,784.52**	**$817,250,784.52**	**$817,250,784.52**	**$272,416,928.18**	**$272,416,928.18**	**$272,416,928.18**	**$272,416,928.18**	**$272,416,928.18**	**$272,416,928.18**	**$272,416,928.18**	**$272,416,928.18**	**$272,416,926.86**
Impuestos Sobre los Ingresos	$38,828,176.23	$6,471,362.75	$6,471,362.75	$6,471,362.75	$2,157,120.90	$2,157,120.90	$2,157,120.90	$2,157,120.90	$2,157,120.90	$2,157,120.90	$2,157,120.90	$2,157,120.90	$2,157,120.78
Impuestos Sobre el Patrimonio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos Sobre la Producción, el Consumo y las Transacciones	$1,686,567,506.90	$281,094,584.57	$281,094,584.57	$281,094,584.57	$93,698,194.85	$93,698,194.85	$93,698,194.85	$93,698,194.85	$93,698,194.85	$93,698,194.85	$93,698,194.85	$93,698,194.85	$93,698,194.39
Impuestos al Comercio Exterior	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos Sobre Nóminas y Asimilables	$2,937,721,130.96	$489,620,188.49	$489,620,188.49	$489,620,188.49	$163,206,729.48	$163,206,729.48	$163,206,729.48	$163,206,729.48	$163,206,729.48	$163,206,729.48	$163,206,729.48	$163,206,729.48	$163,206,729.65
Impuestos Ecológicos	$41,109,836.48	$6,851,639.43	$6,851,639.43	$6,851,639.43	$2,283,879.82	$2,283,879.82	$2,283,879.82	$2,283,879.82	$2,283,879.82	$2,283,879.82	$2,283,879.82	$2,283,879.82	$2,283,879.63
Accesorios de Impuestos	$199,254,896.29	$33,209,149.44	$33,209,149.44	$33,209,149.44	$11,069,716.51	$11,069,716.51	$11,069,716.51	$11,069,716.51	$11,069,716.51	$11,069,716.51	$11,069,716.51	$11,069,716.51	$11,069,715.89
Otros Impuestos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$23,159.00	$3,859.84	$3,859.84	$3,859.84	$1,286.62	$1,286.62	$1,286.62	$1,286.62	$1,286.62	$1,286.62	$1,286.62	$1,286.62	$1,286.52
Cuotas y Aportaciones de Seguridad Social	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Aportaciones para Fondos de Vivienda	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Cuotas para la Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Cuotas de Ahorro para el Retiro	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Cuotas y Aportaciones para la Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios de Cuotas y Aportaciones de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Contribuciones de Meioras	**$92,201,098.92**	**$15,366,849.82**	**$15,366,849.82**	**$15,366,849.82**	**$5,122,283.27**	**$5,122,283.27**	**$5,122,283.27**	**$5,122,283.27**	**$5,122,283.27**	**$5,122,283.27**	**$5,122,283.27**	**$5,122,283.27**	**$5,122,283.30**
Contribuciones de Mejoras por Obras Públicas	$92,201,098.92	$15,366,849.82	$15,366,849.82	$15,366,849.82	$5,122,283.27	$5,122,283.27	$5,122,283.27	$5,122,283.27	$5,122,283.27	$5,122,283.27	$5,122,283.27	$5,122,283.27	$5,122,283.30
Contribuciones de Mejoras no Comprendidas en la Ley de Ingresos Vigente, Causadas en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos	**$4,315,496,856.52**	**$719,249,476.62**	**$719,249,476.62**	**$719,249,476.62**	**$239,749,825.41**	**$239,749,825.41**	**$239,749,825.41**	**$239,749,825.41**	**$239,749,825.41**	**$239,749,825.41**	**$239,749,825.41**	**$239,749,825.41**	**$239,749,823.38**
Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público	$1,941,552.00	$323,592.01	$323,592.01	$323,592.01	$107,864.01	$107,864.01	$107,864.01	$107,864.01	$107,864.01	$107,864.01	$107,864.01	$107,864.01	$107,863.89
Derechos por Prestación de Servicios	$4,154,850,359.15	$692,475,060.37	$692,475,060.37	$692,475,060.37	$230,825,019.99	$230,825,019.99	$230,825,019.99	$230,825,019.99	$230,825,019.99	$230,825,019.99	$230,825,019.99	$230,825,019.99	$230,825,018.12
Otros Derechos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios de Derechos	$158,704,945.37	$26,450,824.24	$26,450,824.24	$26,450,824.24	$8,816,941.41	$8,816,941.41	$8,816,941.41	$8,816,941.41	$8,816,941.41	$8,816,941.41	$8,816,941.41	$8,816,941.41	$8,816,941.37
Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Productos	**$130,725,421.99**	**$21,787,570.33**	**$21,787,570.33**	**$21,787,570.33**	**$7,262,523.44**	**$7,262,523.44**	**$7,262,523.44**	**$7,262,523.44**	**$7,262,523.44**	**$7,262,523.44**	**$7,262,523.44**	**$7,262,523.44**	**$7,262,523.48**
Productos	$130,725,421.99	$21,787,570.33	$21,787,570.33	$21,787,570.33	$7,262,523.44	$7,262,523.44	$7,262,523.44	$7,262,523.44	$7,262,523.44	$7,262,523.44	$7,262,523.44	$7,262,523.44	$7,262,523.48
Productos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos	**$64,082,502.11**	**$10,680,417.09**	**$10,680,417.09**	**$10,680,417.09**	**$3,560,139.04**	**$3,560,139.04**	**$3,560,139.04**	**$3,560,139.04**	**$3,560,139.04**	**$3,560,139.04**	**$3,560,139.04**	**$3,560,139.04**	**$3,560,138.52**
Aprovechamientos	$64,082,502.11	$10,680,417.09	$10,680,417.09	$10,680,417.09	$3,560,139.04	$3,560,139.04	$3,560,139.04	$3,560,139.04	$3,560,139.04	$3,560,139.04	$3,560,139.04	$3,560,139.04	$3,560,138.52
Aprovechamientos Patrimoniales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios de Aprovechamientos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Ingresos por Venta de Bienes y Prestación de Servicios de Instituciones Públicas de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Empresas Productivas del Estado	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de los Poderes Legislativo y Judicial, y de los Órganos Autónomos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otros Ingresos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones	**$54,750,340,697.20**	**$4,779,737,818.93**	**$4,666,787,586.93**	**$4,666,787,586.93**	**$4,634,787,586.93**	**$4,634,787,586.93**	**$4,634,787,586.93**	**$4,634,787,586.93**	**$4,634,787,586.93**	**$4,428,443,348.18**	**$4,428,443,348.18**	**$4,303,101,536.78**	**$4,303,101,536.62**
Participaciones	$27,428,990,857.00	$2,285,749,238.08	$2,285,749,238.08	$2,285,749,238.08	$2,285,749,238.08	$2,285,749,238.08	$2,285,749,238.08	$2,285,749,238.08	$2,285,749,238.08	$2,285,749,238.08	$2,285,749,238.08	$2,285,749,238.08	$2,285,749,238.12
Aportaciones	$21,646,676,187.88	$1,824,779,984.23	$1,824,779,984.23	$1,824,779,984.23	$1,824,779,984.23	$1,824,779,984.23	$1,824,779,984.23	$1,824,779,984.23	$1,824,779,984.23	$1,824,779,984.23	$1,824,779,984.23	$1,699,438,172.83	$1,699,438,172.75
Convenios	$4,297,580,822.00	$530,437,617.67	$417,501,832.67	$417,501,832.67	$417,501,832.67	$417,501,832.67	$417,501,832.67	$417,501,832.67	$417,501,832.67	$417,501,832.67	$211,157,593.92	$211,157,593.92	$211,157,593.88
Incentivos Derivados de la Colaboración Fiscal	$1,281,078,383.32	$106,756,531.95	$106,756,531.95	$106,756,531.95	$106,756,531.95	$106,756,531.95	$106,756,531.95	$106,756,531.95	$106,756,531.95	$106,756,531.95	$106,756,531.95	$106,756,531.95	$106,756,531.87
Fondos Distintos de Aportaciones	$96,014,447.00	$32,014,447.00	$32,000,000.00	$32,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Transferencias y Asignaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pensiones y Jubilaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias del Fondo Mexicano del Petróleo para la Estabilización y el Desarrollo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos Derivados de Financiamientos	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Endeudamiento Interno	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Endeudamiento Externo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Financiamiento Interno	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00