

**Gobierno del Estado de Coahuila de Zaragoza
Calendario de Ingresos del Ejercicio Fiscal 2022**

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	\$56,888,309,348.13	\$5,013,211,933.09	\$5,119,797,892.66	\$4,655,412,632.30	\$4,834,200,219.43	\$4,636,620,363.63	\$4,739,470,450.42	\$4,718,669,256.86	\$4,527,654,389.64	\$4,534,414,532.03	\$4,509,328,495.01	\$4,707,771,708.71	\$4,894,757,474.35
Impuestos	\$4,534,082,398.79	\$443,049,757.50	\$382,447,177.75	\$349,168,808.17	\$341,080,862.04	\$321,444,489.83	\$348,163,612.14	\$326,749,300.81	\$341,145,829.53	\$347,789,069.24	\$540,906,765.83	\$423,284,249.28	\$368,852,476.67
Impuestos Sobre los Ingresos	\$39,532,956.23	\$2,293,709.94	\$6,136,971.31	\$2,564,852.89	\$2,330,530.54	\$5,051,443.52	\$2,523,209.38	\$2,047,099.57	\$3,810,363.02	\$3,985,453.05	\$2,359,770.53	\$3,005,736.31	\$2,614,928.17
Impuestos Sobre el Patrimonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuestos Sobre la Producción, el Consumo y las Transacciones	\$1,523,771,619.94	\$153,860,796.66	\$128,210,296.88	\$126,614,250.53	\$113,805,059.18	\$116,777,199.36	\$119,215,616.69	\$119,706,272.47	\$121,396,943.11	\$123,916,878.74	\$126,762,992.73	\$134,653,230.86	\$138,852,080.73
Impuestos al Comercio Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuestos Sobre Nóminas y Asimilables	\$2,737,459,562.09	\$272,659,549.39	\$233,442,237.04	\$201,869,133.51	\$210,832,209.49	\$185,717,610.20	\$211,814,456.41	\$191,249,069.09	\$198,159,683.72	\$202,735,521.99	\$388,745,176.28	\$228,841,726.40	\$211,393,186.66
Impuestos Ecológicos	\$19,539,025.56	\$1,574,013.78	\$1,872,307.19	\$2,045,506.80	\$349,068.08	\$2,624,855.62	\$1,872,353.62	\$1,536,826.53	\$1,354,339.94	\$1,583,698.64	\$1,391,663.91	\$2,264,944.70	\$1,481,378.75
Accesorios de Impuestos	\$213,511,097.97	\$12,649,172.53	\$13,182,649.03	\$16,063,086.78	\$13,742,956.09	\$11,260,535.47	\$12,724,625.80	\$11,397,489.97	\$16,411,474.84	\$15,564,732.90	\$21,636,480.18	\$54,506,204.90	\$14,381,789.48
Otros Impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	\$268,137.00	\$12,514.20	\$12,746.30	\$11,977.66	\$13,040.75	\$12,845.66	\$13,351.24	\$12,553.18	\$13,024.90	\$12,783.92	\$11,682.20	\$12,404.11	\$129,212.88
Cuotas y Aportaciones de Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aportaciones para Fondos de Vivienda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cuotas para la Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cuotas de Ahorro para el Retiro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otras Cuotas y Aportaciones para la Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Accesorios de Cuotas y Aportaciones de Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contribuciones de Mejoras	\$38,937,832.25	\$3,244,819.36	\$3,244,819.36	\$3,244,819.36	\$3,244,819.36	\$3,244,819.36	\$3,244,819.36	\$3,244,819.36	\$3,244,819.36	\$3,244,819.36	\$3,244,819.36	\$3,244,819.36	\$3,244,819.29
Contribuciones de Mejoras por Obras Públicas	\$38,937,832.25	\$3,244,819.36	\$3,244,819.36	\$3,244,819.36	\$3,244,819.36	\$3,244,819.36	\$3,244,819.36	\$3,244,819.36	\$3,244,819.36	\$3,244,819.36	\$3,244,819.36	\$3,244,819.36	\$3,244,819.29
Contribuciones de Mejoras no Comprendidas en la Ley de Ingresos Vigente, Causadas en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Derechos	\$4,228,067,459.59	\$685,905,791.14	\$356,511,193.42	\$328,283,845.05	\$248,331,643.91	\$250,512,975.81	\$283,332,627.90	\$264,817,500.62	\$265,116,687.74	\$246,703,892.21	\$234,543,432.75	\$389,960,521.78	\$674,047,347.26
Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público	\$1,576,444.00	\$131,370.33	\$131,370.33	\$131,370.33	\$131,370.33	\$131,370.33	\$131,370.33	\$131,370.33	\$131,370.33	\$131,370.33	\$131,370.33	\$131,370.33	\$131,370.33
Derechos por Prestación de Servicios	\$4,096,731,818.58	\$674,961,154.40	\$345,566,556.68	\$317,339,208.31	\$237,387,007.17	\$239,568,339.07	\$272,387,991.16	\$253,872,863.88	\$254,172,051.00	\$235,759,255.47	\$223,598,796.01	\$379,015,885.04	\$663,102,710.39
Otros Derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Accesorios de Derechos	\$129,759,197.01	\$10,813,266.41	\$10,813,266.41	\$10,813,266.41	\$10,813,266.41	\$10,813,266.41	\$10,813,266.41	\$10,813,266.41	\$10,813,266.41	\$10,813,266.41	\$10,813,266.41	\$10,813,266.41	\$10,813,266.50
Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Productos	\$96,882,316.00	\$9,160,420.79	\$9,060,626.75	\$12,299,208.98	\$8,370,972.85	\$9,407,029.45	\$9,770,318.82	\$4,042,586.41	\$7,271,109.97	\$8,624,956.43	\$5,414,615.14	\$11,092,271.41	\$2,368,199.00
Productos	\$96,882,316.00	\$9,160,420.79	\$9,060,626.75	\$12,299,208.98	\$8,370,972.85	\$9,407,029.45	\$9,770,318.82	\$4,042,586.41	\$7,271,109.97	\$8,624,956.43	\$5,414,615.14	\$11,092,271.41	\$2,368,199.00
Productos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aprovechamientos	\$51,579,553.00	\$4,781,373.23	\$5,534,369.09	\$6,139,509.61	\$1,862,327.87	\$2,126,416.49	\$3,141,584.75	\$2,748,433.68	\$2,807,675.70	\$2,840,798.66	\$3,321,248.70	\$10,107,504.83	\$6,168,309.39
Aprovechamientos	\$51,579,553.00	\$4,781,373.23	\$5,534,369.09	\$6,139,509.61	\$1,862,327.87	\$2,126,416.49	\$3,141,584.75	\$2,748,433.68	\$2,807,675.70	\$2,840,798.66	\$3,321,248.70	\$10,107,504.83	\$6,168,309.39
Aprovechamientos Patrimoniales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Accesorios de Aprovechamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aprovechamientos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Instituciones Públicas de Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Empresas Productivas del Estado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de los Poderes Legislativo y Judicial, y de los Órganos Autónomos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones	\$47,938,759,788.50	\$3,867,069,771.07	\$4,362,999,706.29	\$3,956,276,441.13	\$4,231,309,593.40	\$4,049,884,632.69	\$4,088,817,487.45	\$4,117,066,615.98	\$3,908,068,267.34	\$3,925,210,996.13	\$3,721,897,612.23	\$3,870,082,342.05	\$3,840,076,322.74
Participaciones	\$23,778,874,629.91	\$1,868,474,352.54	\$2,331,235,350.69	\$1,946,470,558.74	\$2,214,782,588.99	\$2,035,002,270.35	\$2,080,058,798.33	\$2,104,467,727.40	\$1,891,026,479.10	\$1,918,838,869.04	\$1,697,825,813.02	\$1,870,367,565.28	\$1,820,324,259.43
Aportaciones	\$19,372,539,893.20	\$1,614,378,324.43	\$1,614,378,324.43	\$1,614,378,324.43	\$1,614,378,324.43	\$1,614,378,324.43	\$1,614,378,324.43	\$1,614,378,324.43	\$1,614,378,324.43	\$1,614,378,324.43	\$1,614,378,324.43	\$1,614,378,324.43	\$1,614,378,324.47
Convenios	\$3,796,063,790.69	\$316,338,649.12	\$316,338,649.12	\$316,338,649.12	\$316,338,649.12	\$316,338,649.12	\$316,338,649.12	\$316,338,649.12	\$316,338,649.12	\$316,338,649.12	\$316,338,649.12	\$316,338,649.12	\$316,338,650.36
Incentivos Derivados de la Colaboración Fiscal	\$305,193,516.11	\$10,704,448.43	\$43,873,385.50	\$21,914,912.29	\$28,636,037.31	\$26,991,392.24	\$20,867,719.02	\$24,707,918.48	\$29,150,818.14	\$18,481,156.99	\$36,180,829.11	\$11,823,806.67	\$31,861,091.93
Fondos Distintos de Aportaciones	\$686,087,958.60	\$57,173,996.55	\$57,173,996.55	\$57,173,996.55	\$57,173,996.55	\$57,173,996.55	\$57,173,996.55	\$57,173,996.55	\$57,173,996.55	\$57,173,996.55	\$57,173,996.55	\$57,173,996.55	\$57,173,996.55
Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias y Asignaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subsidios y Subvenciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias del Fondo Mexicano del Petróleo para la Estabilización y el Desarrollo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos Derivados de Financiamientos	\$0.00	\$0.00	\$0.00	\$0.									