**Gobierno del Estado de Coahuila de Zaragoza**

**Calendario de Ingresos del Ejercicio Fiscal 2021**

| | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total** | **$52,675,671,250.01** | **$4,534,119,659.20** | **$4,914,676,366.65** | **$4,239,935,453.17** | **$4,521,495,794.41** | **$4,238,609,088.09** | **$4,388,973,959.90** | **$4,289,800,096.99** | **$4,261,339,360.10** | **$4,101,722,647.55** | **$4,235,178,453.20** | **$4,348,288,981.55** | **$4,601,531,389.20** |
| **Impuestos** | **$3,491,368,976.44** | **$347,265,792.69** | **$294,169,907.51** | **$263,152,977.08** | **$256,354,551.37** | **$238,710,087.10** | **$263,169,572.81** | **$243,817,876.52** | **$255,223,142.93** | **$260,979,131.46** | **$446,557,818.80** | **$344,862,136.74** | **$277,105,981.43** |
| Impuestos Sobre los Ingresos | $47,386,227.23 | $2,994,312.76 | $5,479,903.98 | $2,628,128.08 | $2,262,930.72 | $6,473,310.45 | $2,673,170.35 | $4,303,188.89 | $5,728,575.53 | $5,306,225.13 | $2,635,597.49 | $3,838,866.89 | $3,062,016.96 |
| Impuestos Sobre el Patrimonio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Impuestos Sobre la Producción, el Consumo y las Transacciones | $567,928,658.55 | $66,473,732.31 | $49,067,691.71 | $48,821,675.79 | $38,321,711.38 | $39,779,304.26 | $41,896,086.71 | $42,706,381.44 | $41,947,902.54 | $43,943,191.56 | $46,416,014.39 | $52,762,749.38 | $55,792,217.08 |
| Impuestos al Comercio Exterior | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Impuestos Sobre Nóminas y Asimilables | $2,647,446,385.00 | $264,202,319.44 | $225,826,917.13 | $194,931,619.19 | $203,702,277.40 | $179,126,833.85 | $204,663,437.72 | $184,539,544.37 | $191,301,803.20 | $195,779,408.22 | $377,795,841.41 | $221,325,171.36 | $204,251,211.71 |
| Impuestos Ecológicos | $16,726,705.00 | $1,347,460.44 | $1,250,179.97 | $1,751,089.82 | $298,823.77 | $2,247,050.94 | $1,602,859.19 | $1,315,625.70 | $1,159,405.03 | $1,355,751.35 | $1,191,356.83 | $1,938,943.26 | $1,268,158.70 |
| Accesorios de Impuestos | $211,295,346.74 | $12,220,634.70 | $12,517,374.78 | $14,994,303.09 | $11,740,325.02 | $11,055,530.62 | $12,304,857.58 | $10,925,718.00 | $15,057,008.18 | $14,566,633.07 | $18,493,492.88 | $64,969,313.28 | $12,450,155.54 |
| Otros Impuestos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | $585,653.92 | $27,333.04 | $27,839.94 | $26,161.11 | $28,483.08 | $28,056.98 | $29,161.26 | $27,418.12 | $28,448.45 | $27,922.13 | $25,515.80 | $27,092.57 | $282,221.44 |
| **Cuotas y Aportaciones de Seguridad Social** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| Aportaciones para Fondos de Vivienda | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Cuotas para la Seguridad Social | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Cuotas de Ahorro para el Retiro | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Otras Cuotas y Aportaciones para la Seguridad Social | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Accesorios de Cuotas y Aportaciones de Seguridad Social | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Contribuciones de Mejoras** | **$665,210,022.10** | **$94,051,679.29** | **$57,812,224.13** | **$50,682,244.54** | **$33,827,190.84** | **$34,454,617.36** | **$43,078,987.14** | **$36,045,732.16** | **$39,558,998.05** | **$33,895,736.74** | **$33,254,044.79** | **$61,708,598.22** | **$146,839,968.84** |
| Contribuciones de Mejoras por Obras Públicas | $665,210,022.10 | $94,051,679.29 | $57,812,224.13 | $50,682,244.54 | $33,827,190.84 | $34,454,617.36 | $43,078,987.14 | $36,045,732.16 | $39,558,998.05 | $33,895,736.74 | $33,254,044.79 | $61,708,598.22 | $146,839,968.84 |
| Contribuciones de Mejoras no Comprendidas en la Ley de Ingresos Vigente, Causadas en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Derechos** | **$3,741,140,159.24** | **$583,094,006.22** | **$314,163,845.67** | **$290,736,345.89** | **$225,030,418.35** | **$227,486,625.21** | **$254,829,247.44** | **$239,766,344.75** | **$239,858,925.26** | **$224,813,353.10** | **$214,808,556.24** | **$352,218,131.81** | **$574,334,359.30** |
| Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público | $470,867.00 | $39,238.92 | $39,238.92 | $39,238.92 | $39,238.92 | $39,238.92 | $39,238.92 | $39,238.92 | $39,238.92 | $39,238.92 | $39,238.92 | $39,238.92 | $39,238.88 |
| Derechos por Prestación de Servicios | $3,584,333,632.25 | $570,026,795.64 | $301,096,635.09 | $277,669,135.31 | $211,963,207.77 | $214,419,414.63 | $241,762,036.86 | $226,699,134.17 | $226,791,714.68 | $211,746,142.52 | $201,741,345.66 | $339,150,921.23 | $561,267,148.69 |
| Otros Derechos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Accesorios de Derechos | $156,335,659.99 | $13,027,971.66 | $13,027,971.66 | $13,027,971.66 | $13,027,971.66 | $13,027,971.66 | $13,027,971.66 | $13,027,971.66 | $13,027,971.66 | $13,027,971.66 | $13,027,971.66 | $13,027,971.66 | $13,027,971.73 |
| Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Productos** | **$116,120,000.00** | **$10,979,383.08** | **$10,859,773.18** | **$14,741,432.75** | **$10,033,176.41** | **$11,274,960.21** | **$11,710,387.09** | **$4,845,312.85** | **$8,714,916.45** | **$10,337,592.88** | **$6,489,782.01** | **$13,294,836.54** | **$2,838,446.55** |
| Productos | $116,120,000.00 | $10,979,383.08 | $10,859,773.18 | $14,741,432.75 | $10,033,176.41 | $11,274,960.21 | $11,710,387.09 | $4,845,312.85 | $8,714,916.45 | $10,337,592.88 | $6,489,782.01 | $13,294,836.54 | $2,838,446.55 |
| Productos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Aprovechamientos** | **$12,047,501.00** | **$894,124.23** | **$2,210,005.15** | **$1,199,762.72** | **$654,365.99** | **$623,508.04** | **$736,102.96** | **$959,794.25** | **$809,731.94** | **$1,355,460.13** | **$937,461.62** | **$1,154,094.52** | **$513,089.45** |
| Aprovechamientos | $12,047,501.00 | $894,124.23 | $2,210,005.15 | $1,199,762.72 | $654,365.99 | $623,508.04 | $736,102.96 | $959,794.25 | $809,731.94 | $1,355,460.13 | $937,461.62 | $1,154,094.52 | $513,089.45 |
| Aprovechamientos Patrimoniales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Accesorios de Aprovechamientos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Aprovechamientos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| Ingresos por Venta de Bienes y Prestación de Servicios de Instituciones Públicas de Seguridad Social | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Ingresos por Venta de Bienes y Prestación de Servicios de Empresas Productivas del Estado | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Ingresos por Venta de Bienes y Prestación de Servicios de Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Ingresos por Venta de Bienes y Prestación de Servicios de los Poderes Legislativo y Judicial, y de los Órganos Autónomos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Otros Ingresos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones** | **$44,649,784,591.23** | **$3,497,834,673.69** | **$4,235,460,611.01** | **$3,619,422,690.19** | **$3,995,596,091.45** | **$3,726,059,290.17** | **$3,815,449,662.46** | **$3,764,365,036.46** | **$3,717,173,645.47** | **$3,570,341,373.24** | **$3,533,130,789.74** | **$3,575,051,183.72** | **$3,599,899,543.63** |
| Participaciones | $20,964,471,806.88 | $1,547,993,421.77 | $2,246,254,584.24 | $1,648,299,871.80 | $2,017,403,869.58 | $1,748,574,328.18 | $1,843,389,555.91 | $1,788,602,932.72 | $1,747,610,367.90 | $1,600,385,679.78 | $1,547,016,053.28 | $1,611,408,661.72 | $1,617,532,480.00 |
| Aportaciones | $17,369,702,619.00 | $1,447,475,218.26 | $1,447,475,218.26 | $1,447,475,218.26 | $1,447,475,218.26 | $1,447,475,218.26 | $1,447,475,218.26 | $1,447,475,218.26 | $1,447,475,218.26 | $1,447,475,218.26 | $1,447,475,218.26 | $1,447,475,218.26 | $1,447,475,218.14 |
| Convenios | $5,347,486,652.00 | $445,623,887.64 | $445,623,887.64 | $445,623,887.64 | $445,623,887.64 | $445,623,887.64 | $445,623,887.64 | $445,623,887.64 | $445,623,887.64 | $445,623,887.64 | $445,623,887.64 | $445,623,887.64 | $445,623,887.96 |
| Incentivos Derivados de la Colaboración Fiscal | $283,123,550.35 | $9,930,359.87 | $40,700,696.48 | $20,330,142.83 | $26,565,231.96 | $25,039,518.84 | $19,358,676.99 | $22,921,173.73 | $27,042,786.59 | $17,144,698.38 | $33,564,424.71 | $10,968,772.09 | $29,557,067.88 |
| Fondos Distintos de Aportaciones | $684,999,963.00 | $46,811,786.15 | $55,406,224.39 | $57,693,569.66 | $58,527,884.01 | $59,346,337.25 | $59,602,323.66 | $59,741,824.11 | $49,421,385.08 | $59,711,889.18 | $59,451,205.85 | $59,574,644.01 | $59,710,889.65 |
| **Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| Transferencias y Asignaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Subsidios y Subvenciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Pensiones y Jubilaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Transferencias del Fondo Mexicano del Petróleo para la Estabilización y el Desarrollo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Ingresos Derivados de Financiamientos** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| Endeudamiento Interno | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Endeudamiento Externo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Financiamiento Interno | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |