Gobierno del Estado de Coahuila de Zaragoza

Calendario de Ingresos del Ejercicio Fiscal 2020

Total	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	**$49,746,134,928.93**	**$4,377,518,424.55**	**$4,627,141,621.94**	**$3,945,774,887.01**	**$4,401,276,042.03**	**$4,073,588,171.64**	**$4,128,717,611.74**	**$4,058,493,644.75**	**$4,073,065,908.41**	**$3,980,578,372.84**	**$3,689,079,381.07**	**$4,100,111,107.86**	**$4,290,789,755.09**
Impuestos	**$3,294,240,939.59**	**$332,227,512.97**	**$405,710,752.68**	**$249,210,823.91**	**$310,161,361.95**	**$258,736,171.05**	**$246,039,137.55**	**$237,737,398.27**	**$241,969,466.81**	**$267,417,181.26**	**$142,342,790.29**	**$286,191,265.62**	**$316,497,077.24**
Impuestos Sobre los Ingresos	$33,331,081.74	$1,808,945.38	$1,886,393.44	$978,154.05	$1,597,542.14	$1,040,741.88	$1,181,231.99	$1,577,663.47	$1,762,322.04	$2,779,293.92	$6,257,000.89	$2,045,268.33	$10,416,524.20
Impuestos Sobre el Patrimonio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos Sobre la Producción, el Consumo y las Transacciones	$668,727,353.40	$54,944,263.68	$59,067,090.85	$67,504,965.47	$46,737,329.89	$51,317,432.90	$44,775,565.34	$48,406,234.83	$45,719,606.71	$45,061,671.59	$101,519,903.69	$44,336,429.63	$59,336,858.81
Impuestos al Comercio Exterior	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos Sobre Nóminas y Asimilables	$2,411,366,561.52	$268,946,945.94	$329,118,875.03	$172,271,896.74	$254,188,047.03	$196,237,814.42	$192,028,263.45	$176,512,112.54	$179,216,997.84	$204,209,742.34	$11,518,176.25	$223,539,009.98	$203,578,679.96
Impuestos Ecológicos	$15,487,689.93	$1,090,553.39	$1,395,265.70	$1,644,240.26	$1,239,248.19	$836,604.58	$274,470.24	$2,249,525.87	$2,812,574.94	$1,438,377.24	$634,717.55	$762,191.90	$1,109,920.06
Accesorios de Impuestos	$164,628,253.00	$5,378,471.25	$14,184,794.34	$6,753,234.05	$6,340,861.37	$9,245,243.94	$7,721,273.19	$8,933,528.22	$12,399,631.94	$13,869,762.83	$22,354,658.56	$15,450,032.45	$41,996,760.87
Otros Impuestos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$700,000.00	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33
Cuotas y Aportaciones de Seguridad Social	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Aportaciones para Fondos de Vivienda	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Cuotas para la Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Cuotas de Ahorro para el Retiro	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Cuotas y Aportaciones para la Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios de Cuotas y Aportaciones de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Contribuciones de Mejoras	**$528,343,760.00**	**$116,790,455.50**	**$51,893,712.48**	**$52,163,569.76**	**$37,541,502.69**	**$27,727,871.92**	**$20,125,360.92**	**$23,854,491.15**	**$29,764,899.38**	**$32,648,116.72**	**$4,095,116.97**	**$49,018,445.52**	**$82,720,216.99**
Contribuciones de Mejoras por Obras Públicas	$528,343,760.00	$116,790,455.50	$51,893,712.48	$52,163,569.76	$37,541,502.69	$27,727,871.92	$20,125,360.92	$23,854,491.15	$29,764,899.38	$32,648,116.72	$4,095,116.97	$49,018,445.52	$82,720,216.99
Contribuciones de Mejoras no Comprendidas en la Ley de Ingresos Vigente, Causadas en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos	**$3,012,576,968.20**	**$468,357,986.62**	**$284,030,143.57**	**$186,057,628.57**	**$214,001,229.30**	**$204,239,091.49**	**$182,879,598.61**	**$193,582,472.98**	**$226,093,498.46**	**$230,436,983.84**	**$110,622,931.95**	**$347,485,793.27**	**$364,789,609.54**
Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público	$402,742.00	$33,561.83	$33,561.83	$33,561.83	$33,561.83	$33,561.83	$33,561.83	$33,561.83	$33,561.83	$33,561.83	$33,561.83	$33,561.83	$33,561.83
Derechos por Prestación de Servicios	$2,871,331,289.20	$459,382,980.68	$278,965,710.59	$176,736,112.71	$207,260,869.39	$197,193,292.06	$176,723,375.26	$186,146,791.01	$214,383,811.69	$214,383,766.92	$91,183,518.04	$315,648,279.53	$353,322,781.31
Otros Derechos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios de Derechos	$140,842,937.00	$8,941,444.11	$5,030,871.15	$9,287,954.02	$6,706,798.07	$7,012,237.59	$6,122,661.51	$7,402,120.14	$11,676,124.94	$16,019,655.09	$19,405,852.08	$31,803,951.90	$11,433,266.40
Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Productos	**$61,559,503.15**	**$1,254,026.54**	**$2,896,472.31**	**$3,333,318.03**	**$2,298,839.72**	**$3,503,297.53**	**$2,377,576.74**	**$2,118,507.13**	**$2,171,720.28**	**$3,765,980.48**	**$35,456,450.34**	**$2,367,661.44**	**$15,652.60**
Productos	$61,559,503.15	$1,254,026.54	$2,896,472.31	$3,333,318.03	$2,298,839.72	$3,503,297.53	$2,377,576.74	$2,118,507.13	$2,171,720.28	$3,765,980.48	$35,456,450.34	$2,367,661.44	$15,652.60
Productos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos	**$4,625,885.00**	**$322,040.67**	**$319,257.94**	**$730,903.40**	**$372,172.50**	**$237,833.38**	**$240,665.50**	**$299,401.26**	**$744,469.04**	**$163,291.52**	**$798,625.11**	**$312,853.84**	**$84,370.85**
Aprovechamientos	$4,625,885.00	$322,040.67	$319,257.94	$730,903.40	$372,172.50	$237,833.38	$240,665.50	$299,401.26	$744,469.04	$163,291.52	$798,625.11	$312,853.84	$84,370.85
Aprovechamientos Patrimoniales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios de Aprovechamientos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Ingresos por Venta de Bienes y Prestación de Servicios de Instituciones Públicas de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Empresas Productivas del Estado	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de los Poderes Legislativo y Judicial, y de los Órganos Autónomos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otros Ingresos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones	**$42,844,787,872.99**	**$3,458,566,402.24**	**$3,882,291,282.96**	**$3,454,278,643.34**	**$3,836,900,935.88**	**$3,579,143,906.28**	**$3,677,055,272.43**	**$3,600,901,373.95**	**$3,572,321,854.46**	**$3,446,146,819.02**	**$3,395,763,466.41**	**$3,414,735,088.16**	**$3,526,682,827.86**
Participaciones	$20,603,934,568.00	$1,629,120,431.38	$2,005,373,741.22	$1,614,804,854.68	$1,982,784,359.77	$1,728,191,249.28	$1,828,265,284.36	$1,747,565,820.38	$1,709,523,595.44	$1,598,293,720.26	$1,523,236,624.03	$1,576,109,322.08	$1,660,665,565.12
Aportaciones	$17,468,007,173.00	$1,455,667,264.41	$1,455,667,264.41	$1,455,667,264.41	$1,455,667,264.41	$1,455,667,264.41	$1,455,667,264.41	$1,455,667,264.41	$1,455,667,264.41	$1,455,667,264.41	$1,455,667,264.41	$1,455,667,264.41	$1,455,667,264.49
Convenios	$3,620,680,000.00	$301,723,333.33	$301,723,333.33	$301,723,333.33	$301,723,333.33	$301,723,333.33	$301,723,333.33	$301,723,333.33	$301,723,333.33	$301,723,333.33	$301,723,333.33	$301,723,333.33	$301,723,333.34
Incentivos Derivados de la Colaboración Fiscal	$444,644,333.00	$15,595,588.00	$63,920,271.00	$31,928,403.00	$41,720,584.00	$39,324,458.00	$30,402,720.00	$35,997,606.00	$42,470,581.50	$26,925,676.00	$52,712,786.50	$17,226,410.00	$46,419,249.00
Fondos Distintos de Aportaciones	$707,521,798.99	$56,459,785.12	$55,606,673.00	$50,154,787.92	$55,005,394.37	$54,237,601.26	$60,996,670.32	$59,947,349.83	$62,937,079.77	$63,536,825.03	$62,423,458.14	$64,008,758.34	$62,207,415.91
Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Transferencias y Asignaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pensiones y Jubilaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias del Fondo Mexicano del Petróleo para la Estabilización y el Desarrollo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos Derivados de Financiamientos	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Endeudamiento Interno	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Endeudamiento Externo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Financiamiento Interno	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00