



PRIMERA SECCION

ORGANO DEL GOBIERNO CONSTITUCIONAL DEL ESTADO
INDEPENDIENTE, LIBRE Y SOBERANO DE COAHUILA DE
ZARAGOZA



PERIODICO OFICIAL

TOMO CXXIII

Saltillo, Coahuila, viernes 23 de diciembre de 2016

número 103

REGISTRADO COMO ARTÍCULO DE SEGUNDA CLASE EL DÍA 7 DE DICIEMBRE DE 1921.
FUNDADO EN EL AÑO DE 1860
LAS LEYES, DECRETOS Y DEMÁS DISPOSICIONES SUPERIORES SON OBLIGATORIAS POR EL HECHO
DE PUBLICARSE EN ESTE PERIÓDICO

RUBÉN IGNACIO MOREIRA VALDEZ
Gobernador del Estado de Coahuila de Zaragoza

VÍCTOR MANUEL ZAMORA RODRÍGUEZ
Secretario de Gobierno y Director del Periódico Oficial

ROBERTO OROZCO AGUIRRE
Subdirector del Periódico Oficial

I N D I C E

PODER EJECUTIVO DEL ESTADO

DECRETO 717.- Presupuesto de Egresos del Estado de Coahuila de Zaragoza para el Ejercicio Fiscal 2017. 1

EL C. RUBÉN IGNACIO MOREIRA VALDEZ, GOBERNADOR CONSTITUCIONAL DEL ESTADO INDEPENDIENTE, LIBRE Y SOBERANO DE COAHUILA DE ZARAGOZA, A SUS HABITANTES SABED:

QUE EL CONGRESO DEL ESTADO INDEPENDIENTE, LIBRE Y SOBERANO DE COAHUILA DE ZARAGOZA;

DECRETA

NÚMERO 717.-

PRESUPUESTO DE EGRESOS DEL ESTADO DE COAHUILA DE ZARAGOZA PARA EL EJERCICIO FISCAL 2017

ARTÍCULO 1.- El ejercicio, seguimiento y control del gasto público estatal y las erogaciones con cargo al Presupuesto de Egresos del Gobierno del Estado de Coahuila de Zaragoza para el Ejercicio Fiscal de 2017, comprendido del 1 de enero al 31 de diciembre de 2017 se sujetarán a las disposiciones contenidas en este decreto y a las aplicables de la materia. Dichas erogaciones se registrarán por el Presupuesto de Egresos siguiente:

**GOBIERNO DEL ESTADO DE COAHUILA DE ZARAGOZA
PRESUPUESTO DE EGRESOS 2017
APORTACIONES MUNICIPALES
(PESOS)**

MUNICIPIO	FISM	FORTAMUN	TOTAL
ABASOLO	312,577.120	639,633.860	952,210.980
ACUNA	24,103,665.820	81,750,588.340	105,854,254.160
ALLENDE	2,836,017.240	13,554,857.880	16,390,875.120
ARTEAGA	9,466,125.440	13,476,547.570	22,942,673.010
CANDELA	758,123.570	1,080,801.890	1,838,925.460
CASTAÑOS	8,984,359.740	15,477,944.010	24,462,303.750
CUATRO CIENEGAS	7,174,885.480	7,779,023.840	14,953,909.320
GENERAL ESCOBEDO	1,198,708.470	1,734,184.900	2,932,893.370
FRANCISCO I MADERO	18,065,965.710	33,282,481.490	51,348,447.200
FRONTERA	12,931,266.180	44,962,674.140	57,893,940.320
GENERAL CEPEDA	10,459,426.090	6,983,367.130	17,442,793.220
GUERRERO	821,135.150	1,249,976.090	2,071,111.240
HIDALGO	638,550.410	1,107,104.600	1,745,655.010
JIMENEZ	7,762,332.020	5,939,030.340	13,701,362.360
JUAREZ	582,981.150	955,864.060	1,538,845.210
LAMADRID	515,008.030	1,096,942.190	1,611,950.220
MATAMOROS	21,841,202.800	64,059,032.920	85,900,235.720
MONCLOVA	17,547,980.750	129,245,495.250	146,793,476.000
MORELOS	2,014,385.930	4,906,051.540	6,920,437.470
MUZQUIZ	13,424,939.580	39,952,607.370	53,377,546.950
NADADORES	2,322,993.830	3,786,991.160	6,109,984.990

**PRESUPUESTO DE EGRESOS 2017
APORTACIONES MUNICIPALES
(PESOS)**

MUNICIPIO	FISM	FORTAMUN	TOTAL
NAVA	5,398,157.390	16,695,041.720	22,093,199.110
OCAMPO	5,406,592.010	6,570,295.170	11,976,887.180
PARRAS	40,380,003.440	27,140,203.000	67,520,206.440
PIEDRAS NEGRAS	19,337,112.690	91,345,694.140	110,682,806.830
PROGRESO	1,165,962.300	2,076,120.010	3,242,082.310
RAMOS ARIZPE	13,115,339.380	45,109,730.150	58,225,069.530
SABINAS	5,676,499.880	36,373,646.660	42,050,146.540
SACRAMENTO	535,350.350	1,383,282.960	1,918,633.310
SALTILLO	96,010,297.660	433,470,307.280	529,480,604.940
SAN BUENAVENTURA	3,963,775.680	13,240,421.050	17,204,196.730
SAN JUAN DE SABINAS	4,073,921.900	24,897,299.940	28,971,221.840
SAN PEDRO	59,203,596.570	61,363,006.050	120,566,602.620
SIERRA MOJADA	1,368,889.360	3,810,902.710	5,179,792.070
TORREON	61,010,093.910	382,362,963.490	443,373,057.400
VIESCA	10,737,768.590	12,744,256.460	23,482,025.050
VILLA UNION	1,671,047.250	3,759,492.880	5,430,540.130
ZARAGOZA	3,337,132.960	7,593,111.570	10,930,244.530
TOTALES	496,154,171.830	1,642,956,975.810	2,139,111,147.640

GOBIERNO DEL ESTADO DE COAHUILA DE ZARAGOZA								
PRESUPUESTO DE EGRESOS 2017								
PARTICIPACIONES MUNICIPALES								
(PESOS)								
MUNICIPIO	FGP	FFM	IEPS	ISAN		FOFIE	ICO	TOTAL
	FONDO GENERAL DE PARTICIPACIONES	FONDO DE FOMENTO MUNICIPAL	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	IMPUESTO SOBRE AUTOMOVILES NUEVO FONDO DE COMPENSACION	IMPUESTO	FONDO DE FISCALIZACION PARA ENTIDADES	IMPUESTO A LOS COMBUSTIBLES	
ABASOLO	15,931,636.85	332,626.00	473,180.60	96,266.27	238,091.07	57,212.00	619,755.00	17,748,767.79
ACUNA	111,573,543.88	19,669,150.00	3,313,811.73	674,178.89	1,667,416.20	4,082,440.00	5,608,144.00	146,588,684.70
ALLENDE	25,960,939.97	2,723,891.00	771,057.91	156,867.98	387,974.50	1,071,334.00	1,325,886.00	32,397,951.36
ARTEAGA	29,632,168.46	3,179,663.00	880,095.92	179,051.23	442,839.34	720,160.00	1,370,337.00	36,404,314.95
CANDELA	13,869,711.76	2,608,397.19	411,940.02	83,807.19	207,276.55	32,322.00	446,308.00	17,659,762.71
CASTANOS	27,309,847.31	5,918,021.24	811,121.38	165,018.69	408,133.30	1,037,243.00	1,468,726.00	37,118,110.92
CUATRO CIENEGAS	20,001,839.24	1,460,239.00	594,068.46	120,860.33	298,918.42	589,458.00	970,990.00	24,036,373.45
FRANCISCO I. MURRAY	43,320,658.92	6,160,777.00	1,286,653.62	261,763.42	647,407.65	1,528,202.00	2,509,932.00	55,715,394.61
FRONTERA	69,931,677.45	11,345,362.00	2,077,019.37	422,559.50	1,045,097.32	2,966,752.00	3,428,419.00	91,216,886.64
GENERAL CEPEDA	19,413,041.95	1,199,330.00	576,580.75	117,302.54	290,119.10	227,313.00	974,041.00	22,797,728.34
GENERAL ESCOBEDO	15,732,994.44	513,292.00	467,280.79	95,065.99	235,122.45	59,453.00	609,919.00	17,713,127.67
GUERRERO	15,714,884.44	432,362.00	466,742.91	94,956.56	234,851.81	62,874.00	582,091.00	17,588,762.72
HIDALGO	14,043,587.40	405,258.00	417,104.24	84,857.82	209,875.04	12,976.00	504,121.00	15,677,779.50
JIMENEZ	20,662,713.57	5,341,643.93	613,696.85	124,853.62	308,794.87	252,203.00	1,087,066.00	28,390,971.84
JUAREZ	15,441,012.08	374,077.00	458,608.71	93,301.70	230,758.91	62,874.00	470,148.00	17,130,780.40
LAMADRID	14,709,252.16	412,670.00	436,874.94	88,880.07	219,823.09	79,507.00	545,652.00	16,492,659.26
MATAMOROS	61,328,041.24	10,044,611.00	1,821,485.41	370,572.36	916,519.86	2,828,147.00	4,274,471.00	81,583,847.87
MONCLOVA	174,759,693.74	31,760,305.00	5,190,484.37	1,055,978.86	2,611,704.72	11,669,187.00	9,395,609.00	236,442,962.69
MORELOS	18,137,961.40	1,089,996.00	538,710.00	109,597.92	271,063.61	387,860.00	745,003.00	21,280,191.93
MUZQUIZ	49,928,409.37	7,319,016.00	1,482,908.42	301,690.51	746,157.51	3,204,093.00	3,145,656.00	66,127,930.81
NADADORES	16,378,119.32	807,107.00	486,441.46	98,964.14	244,763.56	272,021.00	665,616.00	18,953,032.48
NAVA	33,395,840.09	3,822,559.00	991,879.58	201,793.07	499,085.71	1,289,210.00	1,680,995.00	41,881,362.45
OCAMPO	18,575,688.90	1,188,440.00	551,710.80	112,242.87	277,605.24	144,268.00	906,216.00	21,756,171.81
PARRAS	35,706,019.60	4,736,787.00	1,060,493.55	215,752.26	533,610.31	1,702,550.00	2,142,217.00	46,097,429.72
PIEDRAS NEGRAS	137,880,423.23	24,794,783.00	4,095,144.41	833,137.26	2,060,560.68	9,046,885.00	6,827,778.00	185,538,711.58
PROGRESO	16,031,895.26	3,395,687.19	476,158.36	96,872.09	239,589.40	116,075.00	632,688.00	20,988,965.30
RAMOS ARIZPE	85,630,846.01	23,414,360.13	2,543,295.61	517,421.14	1,279,714.32	4,286,869.00	3,578,273.00	121,250,779.21
SABINAS	57,000,278.73	8,655,046.00	1,692,947.85	344,422.02	851,843.40	3,476,940.00	2,982,362.00	75,003,840.00
SACRAMENTO	15,640,592.82	458,513.00	464,536.40	94,507.66	233,741.55	83,045.00	630,116.00	17,605,052.43
SALTILLO	539,195,144.14	105,145,314.00	16,014,470.81	3,258,066.44	8,058,028.13	38,117,874.00	29,795,573.00	739,584,470.52
SAN BUENAVENTURA	26,170,585.65	2,661,653.00	777,284.53	158,134.76	391,107.55	1,291,098.00	1,373,621.00	32,823,484.49
SAN JUAN DE LOS RIOS	38,903,202.25	5,271,127.00	1,155,452.11	235,071.12	581,390.77	2,574,292.00	2,157,199.00	50,877,734.25
SAN PEDRO	57,799,339.46	9,217,558.00	1,716,680.49	349,250.31	863,784.99	2,143,022.00	4,157,816.00	76,247,451.25
SIERRA MOJADA	16,640,039.36	3,404,272.83	494,220.66	100,546.78	248,677.84	43,646.00	687,958.00	21,619,361.47
TORREON	521,521,203.63	121,242,848.33	15,489,542.29	3,151,272.21	7,793,899.00	21,365,926.00	24,395,825.00	714,960,516.46
VIESCA	21,454,506.51	4,219,518.34	637,213.69	129,638.02	320,627.88	345,512.00	1,182,422.00	28,289,438.44
VILLA UNION	19,803,355.61	839,002.00	588,173.32	119,660.98	295,952.15	228,965.00	955,681.00	22,830,790.06
ZARAGOZA	21,081,215.78	1,610,537.00	626,126.69	127,382.42	315,049.21	502,520.00	965,750.00	25,228,581.10
T O T A L ==>	2,456,211,911.98	437,175,800.18	72,951,199.01	14,841,567.00	36,706,977.01	117,962,328.00	125,800,380.00	3,261,650,163.18

ANEXO 36

GOBIERNO DEL ESTADO DE COAHUILA DE ZARAGOZA
PRESUPUESTO DE EGRESOS 2017
PARTICIPACIONES MUNICIPALES
(PESOS)

FONDO DE EXTRACCION DE HIDROCARBUROS 2017

	Proporción de Distribución*	FEXHI
ABASOLO	8.32%	\$ 269,824.880
CANDELA	0.07%	\$ 2,185.990
CASTAÑOS	0.07%	\$ 2,236.100
ESCOBEDO	12.20%	\$ 395,965.950
FRONTERA	2.63%	\$ 85,444.770
GUERRERO	4.19%	\$ 135,917.110
HIDALGO	6.46%	\$ 209,579.950
JUAREZ	2.91%	\$ 94,354.430
MONCLOVA	9.11%	\$ 295,714.120
MUZQUIZ	3.25%	\$ 105,451.030
NADADORES	2.32%	\$ 75,309.140
NAVA	0.82%	\$ 26,461.810
PROGRESO	25.40%	\$ 824,087.200
SABINAS	6.40%	\$ 207,539.290
SAN BUENAVE	15.63%	\$ 507,055.960
VILLA UNION	0.24%	\$ 7,658.020
Total	100.00%	\$ 3,244,785.750

FONDO PARA ENTIDADES Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS 2017

	Proporción de Distribución*	FEMPH
ABASOLO	8.32%	\$9,369,836.370
CANDELA	0.07%	\$75,909.940
CASTAÑOS	0.07%	\$77,650.240
ESCOBEDO	12.20%	\$13,750,163.060
FRONTERA	2.63%	\$2,967,122.640
GUERRERO	4.19%	\$4,719,805.860
HIDALGO	6.46%	\$7,277,793.610
JUAREZ	2.91%	\$3,276,516.290
MONCLOVA	9.11%	\$10,268,856.330
MUZQUIZ	3.25%	\$3,661,852.520
NADADORES	2.32%	\$2,615,156.770
NAVA	0.82%	\$918,902.950
PROGRESO	25.40%	\$28,616,938.630
SABINAS	6.40%	\$7,206,930.550
SAN BUENAVE	15.63%	\$17,607,832.560
VILLA UNION	0.24%	\$265,929.520
Total	100.00%	\$ 112,677,197.840